

COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson

1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item #3

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

March 19, 2024

MOTION

<u>Made By:</u> Ms. Hynes, <u>Seconded By</u>: Mr. Merrill <u>Action:</u> Motion Carried, Unanimously

<u>Title: Addition of Projects to the Six-Year Improvement Program for</u> <u>Fiscal Years 2024-2029</u>

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a 2024-2029 Program on June 21, 2023; and

WHEREAS, the Board is required by § 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, § 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

Resolution of the Board Addition of Projects to the FY2024-2029 SYIP March 19, 2024 Page 2 of 2

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in the Appendix are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 and are approved.

BE IT FURTHER RESOLVED, by the Commonwealth Transportation Board that the Commissioner of Highways and the Director of the Department of Rail and Public Transportation are authorized to enter into agreements for respective programmed projects for Fiscal Year 2024 and prior within the Six-Year Improvement Program satisfactory to the Commissioner and the Director, to the extent otherwise consistent with authorities set forth in the Code of Virginia.

####

CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2024 – 2029

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 21, 2023, after due consideration, the CTB adopted FY 2024-2029 Program.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the d Program for FY 2024–2029.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2024–2029 to meet the CTB's statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2024-2029. In addition, the resolution will authorize the Commissioner of Highways and the Director of the Department of Rail and Public Transportation to enter into agreements for respective programmed projects for Fiscal Year 2024 and prior within the Six-Year Improvement Program satisfactory to the Commissioner and the Director, to the extent otherwise consistent with authorities set forth in the Code of Virginia.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Appendix A Amendments to the FY2024-2029 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
	-29040	Bristol	Smyth County	0011	I-81-A Exit 50 EV Charging Station Installation	\$944,625		\$0	Electric Vehicles Program, Local	Yes
	-29038	Bristol	Wytheville	5258	I-77-B Exit 41 EV Charging Station Installation	\$946,345	\$946,345	\$0	Electric Vehicles Program, Local	Yes
	-29037	Bristol	Wythe County	0069	I-77-A Exit 24 EV Charging Station Installation	\$964,720	\$964,720	\$0	Electric Vehicles Program, Local	Yes
	124828	Bristol	Districtwide	9999	Two-Lane Rural Roads Signing and Marketing Improv Contract 1	\$52,000	\$52,000	\$0		Yes
	124829	Bristol	Districtwide	9999	Two-Lane Rural Roads Signing and Marketing Improv Contract 2	\$3,000,000	\$3,000,000	\$0		Yes
	124830	Bristol	Districtwide	9999	Two-Lane Rural Roads Rumble Strip Improv Contract 3	\$8,500,000	\$ 8,500,000	\$0	Program	Yes
	124831	Bristol	Districtwide	9999	Two-Lane Rural Roads Shoulder Widening/Improv Contract 4	\$10,090,296	\$ 10,090,296	\$0	Program	Yes
	T-28870	Culpeper	Districtwide	9999	Safety Improvements - Roadway Signage Installations	\$3,809,552	\$ 3,809,552	\$0	VA Safety Program	Yes
	T-28872	Culpeper	Districtwide	9999	Safety Improvements - Pavement Marking/Marker Installations	\$5,359,507	\$ 5,359,507	\$0	VA Safety Program	Yes
	T-28879	Culpeper	Districtwide	9999	Safety Improvements - High Friction Surface Treatment	\$6,211,443	\$ 6,211,443	\$0	VA Safety Program	Yes
	T-28880	Culpeper	Districtwide	9999	Safety Improvements - Rumble Strips Installation	\$231,613	\$ 231,613	\$0		Yes
	-29052	Fredericksburg	Spotsylvania County	0900	I-95-C Exit 130 EV Charging Station Installation	\$965,744	\$965,744	\$0	Electric Vehicles Program, Local	Yes
	-29045	Hampton	Geensville County	0629	I-95-A Exit 4 EV Charging Station Installation	\$409,656	\$409,656	\$0	Electric Vehicles Program, Local	Yes
	-29036	Hampton	Chesapeake	0013	I-64-E Exit 290 EV Charging Station Installation	\$923,927	\$923,927	\$0	Electric Vehicles Program, Local	Yes
7	118118	Hampton	Portsmouth	U000	Woodrow St Upgrade Existing Flashing Lights & Gates	\$270,000	\$270,000	\$0		Yes
8	118119	Hampton	Norfolk	U000	Bainbrdge Blvd Upgrade to Cant. Flashing Lights and Gates	\$380,000	\$380,000	\$0		Yes
9	118120	Hampton	Portsmouth	U000	Elm Ave Upgrade Existing Cant. Flashing Lights	\$250,000	\$250,000	\$0		Yes
	124834	Hampton	Districtwide	9999	Hampton Roads HSIP Two-Lane Rural Roads - Phase 1	\$9,032,597	\$ 9,032,597	\$0		Yes
	-29049	Richmond	Colonial Heights	0910	I-95-B Exit 53 EV Charging Station Installation	\$984,050	\$984,050	\$0	Electric Vehicles Program, Local	Yes
	-29044	Richmond	Dinwiddie County	0460	I-85-B Exit 61 EV Charging Station Installation	\$744,582	\$744,582	\$0	Electric Vehicles Program, Local	Yes
	-29043	Richmond	South Hill	0058	I-85-A Exit 12B EV Charging Station Installation	\$1,063,260	\$1,063,260	\$0	Electric Vehicles Program, Local	Yes
	-29035	Richmond	New Kent County	0106	I-64-D Exit 211 EV Charging Station Installation	\$1,162,971	\$1,162,971	\$0	Electric Vehicles Program, Local	Yes

Appendix A Amendments to the FY2024-2029 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total	Balance	Major Fund	Fully
11011	0.0	District	Julisalction	Noute	1 Toject Description	Total Gost	Allocation	Dalance	Source	Funded
	-29034	Richmond	Henrico County	0250	I-64-C Exit 183 EV Charging	\$985,100	\$985,100	\$0	Electric Vehicles	Yes
					Station Installation				Program, Local	
	-29028	Richmond	Henrico County	7706	I-295-B Exit 49 EV Charging	\$977,063	\$977,063	\$0	Electric Vehicles	Yes
					Station Installation				Program, Local	
	-29024	Richmond	Hopewell	0036	I-295 A Exit 9 EV Charging Sation	\$986,130	\$986,130	\$0	Electric Vehicles	Yes
					Installation				Program, Local	
	-29039	Salem	Christiansburg	0011	I-81-B Exit 118 EV Charging	\$985,100	\$985,100	\$0	Electric Vehicles	Yes
					Station Installation				Program, Local	
	-29041	Staunton	Rockbridge	0606	I-81-C Exit 205 EV Charging	\$1,636,899	\$1,636,899	\$0	Electric Vehicles	Yes
			County		Station Installation				Program, Local	
	-29033	Staunton	Rockingham	0011	I-64-B Exit 55 EV Charging Station	\$1,078,935	\$1,078,935	\$0	Electric Vehicles	Yes
			County		Installation				Program, Local	
	-29031	Staunton	Covington	0060	I-64-A Exit 16A EV Chaging	\$1,135,986	\$1,135,986	\$0	Electric Vehicles	Yes
					Station Installation				Program, Local	
	-29042	Staunton	Harrisonburg	0011	I-81-D Exit 243 EV Charging	\$996,520	\$996,520	\$0	Electric Vehicles	Yes
					Station Installation				Program, Local	
Total		•				\$65,078,621	\$65,078,621	\$0		

February 2024 2