



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 6

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

May 24, 2023

MOTION

Made By: Ms. Hynes, Seconded By: Ms. Sellers

Action: Motion Carried, Unanimously

Title: Revised FY23-28 Six-Year Improvement Program Transfers
For March 18, 2023 through April 14, 2023

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

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Revised FY23-28 Six-Year Improvement Program Transfers for March 18, 2023 through

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requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

Revised FY2023-2028 Six-Year Improvement Program Transfers For March 18, 2023 through April 14, 2023

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On October 25, 2022, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 (the Revised Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from March 18, 2023 through April 14, 2023, is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief

Revised FY23-28 Six-Year Improvement Program Transfers for March 18, 2023 through
April 14, 2023

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Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	1	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Bristol	Rt. 803 - Install Flashing Lights and Gates	110924	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	300,000	625,000	890,000	92.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
	2	Statewide	PROJECT PIPELINE PRESCOPING	118654	Bristol	#PIPELINE23 - RTE 11 (06)	T28102	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	3	Statewide	PROJECT PIPELINE PRESCOPING	118654	Bristol	#PIPELINE23 - RTE 11 (07)	T28103	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	4	Statewide	PROJECT PIPELINE PRESCOPING	118654	Bristol	#PIPELINE23 RTE 58 (06)	T28109	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	5	Statewide	PROJECT PIPELINE PRESCOPING	118654	Bristol	#PIPELINE23 RTE 19 (09)	T28110	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	6	Statewide	PROJECT PIPELINE PRESCOPING	118654	Bristol	#PIPELINE23 ALT RTE 58 (10)	T28111	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	7	Culpeper	PEDESTRIAN IMPROVEMENTS AT RIDGE/CHERRY	113919	Culpeper	WASHINGTON PARK/MADISON AVENUE BICYCLE CONNECTOR TRAIL	113861	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	265,230	487,289	493,250	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from a cancelled project to an underway project.
	8	Statewide	PROJECT PIPELINE PRESCOPING	118654	Culpeper	#PIPELINE23 RTE29 (06)	T28133	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	9	Statewide	PROJECT PIPELINE PRESCOPING	118654	Culpeper	#PIPELINE23 RTE17 (07)	T28134	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	10	Statewide	PROJECT PIPELINE PRESCOPING	118654	Culpeper	#PIPELINE23 RTE654 (08)	T28135	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	11	Statewide	PROJECT PIPELINE PRESCOPING	118654	Culpeper	#PIPELINE23 RTE29 (09)	T28136	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	12	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Fredericksburg	ROARING SPRINGS ROAD (SR 616) - BIKE/PED IMPROVEMENTS	107414	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	1,152,967	2,602,266	2,602,266	79.6%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	13	Statewide	PROJECT PIPELINE PRESCOPING	118654	Fredericksburg	#PIPELINE23 RTE 208 (06)	T28126	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	14	Statewide	PROJECT PIPELINE PRESCOPING	118654	Fredericksburg	#PIPELINE23 RTE1 (07)	T28127	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	15	Statewide	PROJECT PIPELINE PRESCOPING	118654	Fredericksburg	#PIPELINE23 RTE3 (08)	T28128	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	16	Hampton Roads	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70715	Hampton Roads	Penniman Rd/Government Rd/ROADWAY IMPROVEMENTS	16314	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	1,576,540	7,130,502	7,134,235	28.4%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
	17	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Briarfield Sidewalk	108980	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	414,000	1,907,131	1,493,131	27.7%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
	18	Statewide	PROJECT PIPELINE PRESCOPING	118654	Hampton Roads	#PIPELINE23 RTE 460 E (06)	T28129	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	19	Statewide	PROJECT PIPELINE PRESCOPING	118654	Hampton Roads	#PIPELINE23 RTE13 & RTE17 (07)	T28130	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	20	Statewide	PROJECT PIPELINE PRESCOPING	118654	Hampton Roads	#PIPELINE23 RTE 13, RTE 460, RTE 166 (08)	T28131	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	21	Statewide	PROJECT PIPELINE PRESCOPING	118654	Hampton Roads	#PIPELINE23 RTE17 (09)	T28132	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	22	Statewide	PROJECT PIPELINE PRESCOPING	118654	Hampton Roads	#PIPELINE23 RTE199	T28145	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	23	Statewide	PROJECT PIPELINE PRESCOPING	118654	Lynchburg	#PIPELINE23 RTE6044 (06)	T28117	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	24	Statewide	PROJECT PIPELINE PRESCOPING	118654	Lynchburg	#PIPELINE23 RTE501 (07)	T28118	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	25	Statewide	PROJECT PIPELINE PRESCOPING	118654	Lynchburg	#PIPELINE23 RTE 86 (08)	T28119	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	26	Statewide	PROJECT PIPELINE PRESCOPING	118654	Lynchburg	#PIPELINE23 RTE 41 (09)	T28120	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	27	Statewide	PROJECT PIPELINE PRESCOPING	118654	Northern Virginia	#PIPELINE23 RTE50 (06)	T28142	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	28	Statewide	PROJECT PIPELINE PRESCOPING	118654	Northern Virginia	#PIPELINE23 RTE6588 (07)	T28143	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	29	Statewide	PROJECT PIPELINE PRESCOPING	118654	Northern Virginia	#PIPELINE23 RTE1794 (08)	T28144	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	30	Richmond	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	70722	Richmond	Branders Bridge Road and Route 1 - intersection improvement	99194	CMAQ : Tri-Cities (CF5MB0), CMAQ Match : Tri-Cities (CS5MB1), CMAQ State Match - Tri-Cities (CNS214), Tri-Cities (CNF214)	194,980	824,308	824,308	31.0%	Transfer or surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to an underway project.
	31	Statewide	PROJECT PIPELINE PRESCOPING	118654	Richmond	#PIPELINE23 RTE 156 (06)	T28121	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	32	Statewide	PROJECT PIPELINE PRESCOPING	118654	Richmond	#PIPELINE23 RTE301 (06)	T28122	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	33	Statewide	PROJECT PIPELINE PRESCOPING	118654	Richmond	#PIPELINE23 RTE6 (07)	T28123	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	34	Statewide	PROJECT PIPELINE PRESCOPING	118654	Richmond	#PIPELINE23 RTE 301 (08)	T28124	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	35	Statewide	PROJECT PIPELINE PRESCOPING	118654	Richmond	#PIPELINE23 RTE 301 (10)	T28125	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	36	Statewide	PROJECT PIPELINE PRESCOPING	118654	Richmond	#PIPELINE23 RTE 10 (11)	T28172	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	37	Salem	FY19 RS Citywide Curb, Gutter, Sidewalk Improvements	113139	Salem	FY19 RS Curb, Gutter & Sidewalk - Huntington Blvd Site 6	118619	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	851,134	3,170,724	3,170,724	36.7%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
	38	Salem	FY 23 HSIP Systemic Edgeline Rumble Strip Installation	T23430	Salem	FY 23 Centerline Rumble Strips	119669	Open Container Funds - Statewide (CNF221)	100,000	154,457	154,457	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division between scheduled projects.
	39	Statewide	PROJECT PIPELINE PRESCOPING	118654	Salem	#PIPELINE23 RTES 117&11 (06)	T28112	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	40	Statewide	PROJECT PIPELINE PRESCOPING	118654	Salem	#PIPELINE23 RTE 460 BUS (07)	T28113	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	41	Statewide	PROJECT PIPELINE PRESCOPING	118654	Salem	#PIPELINE23 RTE 114 (08)	T28114	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	42	Statewide	PROJECT PIPELINE PRESCOPING	118654	Salem	#PIPELINE23 RTE 40 (09)	T28115	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	43	Statewide	PROJECT PIPELINE PRESCOPING	118654	Salem	#PIPELINE23 RTE 460 BUS (10)	T28116	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	44	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	Abrams Creek Trail - Frederick County	113895	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	1,148,236	2,238,136	2,238,136	>100%	Transfer of surplus fund recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
	45	Statewide	PROJECT PIPELINE PRESCOPING	118654	Staunton	#PIPELINE23 RTE81 (06)	T28137	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	46	Statewide	PROJECT PIPELINE PRESCOPING	118654	Staunton	#PIPELINE23 RTE33 (07)	T28138	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	47	Statewide	PROJECT PIPELINE PRESCOPING	118654	Staunton	#PIPELINE23 RTE277 (08)	T28139	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	48	Statewide	PROJECT PIPELINE PRESCOPING	118654	Staunton	#PIPELINE23 RTE50 (09)	T28140	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	49	Statewide	PROJECT PIPELINE PRESCOPING	118654	Staunton	#PIPELINE23 RTE50 (10)	T28141	Prescoping Funds (PRS120)	100,000	100,000	100,000	100.0%	Transfer of surplus funds recommended by District from the Statewide Pipeline Prescoping Balance Entry line item to fund a scheduled project.
	50	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Statewide	#ITTF - DSS & AI TOOL	119720	ITTF (HS7100)	2,200,000	7,890,000	7,890,000	38.7%	Transfer of surplus funds recommended by Traffic Operations Division from the Statewide Traffic Operations Balance Entry line item to an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

NEW	Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
	A	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	RURAL RETREAT SIDEWALKS, PHASE 9 & 10	107921	Local Funds for Enhancement Projects (NPL206), TAP <5K (CF6700)	56,224	1,233,766	1,233,766	4.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a completed project.
	B	Statewide	REGIONAL TRAILS BALANCE ENTRY	T25575	Culpeper	MEADOW CREEK VALLEY TRAIL	113592	Local Funds for Enhancement Projects (NPL206), Local Project Contributions – Urban (NOP723), TAP 5k-50K Federal (CF6500)	129,748	1,418,898	2,506,713	10.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Trails Balance Entry line item to a scheduled project.
	C	Hampton Roads	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70715	Hampton Roads	Croaker Road - Four Lane Widening From Library to Rte 60	100920	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	2,195,461	24,353,328	28,598,000	9.9%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
	D	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Hampton Roads	#ITTF - MMMBT TRAFFIC & SAFETY IMPROVEMENTS	108666	CTB Formula - ITS State (CS0160)	13,664	7,013,664	7,013,664	0.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.
	E	Hampton Roads	#SGR22LP CITY OF NORFOLK KEMPSVILLE RD	119247	Hampton Roads	#SGR22LP CITY OF NORFOLK 986 KEMPSVILLE RD	119255	SGR - State (SS0100)	7,322	763,522	763,522	1.0%	Transfer of surplus funds recommended by District and Local Assistance Division between underway projects.
	F	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY, NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY, TYSONS METRORAIL ACCESS IMPROVEMENTS	70716, 70717, 100469	Northern Virginia	CINDER BED ROAD BIKEWAY	118128	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11), CMAQ State Match - Northern Virginia (CNS214), Northern Virginia (CNF214), RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11), STP Statewide 80/20 (CF2100), STP Statewide Soft Match 80/20 (CF2101)	1,879,341	11,300,000	10,933,001	19.9%	Transfer of surplus funds recommended by District and MPO from the District CMAQ and RSTP Balance Entry line items and a completed project to a scheduled project.
	G	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Salem	#SGR18LB - APPERSON DRIVE BRIDGE REPLACEMENT	110574	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	1,555,107	9,784,451	9,784,451	18.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
	H	Salem	Roanoke MPO Regional STP (RSTP) Balance Entry	104126	Salem	Walnut Avenue Bicycle and Pedestrian Accommodations	113565	RSTP : Roanoke (CF2M40), RSTP Match : Roanoke (CS2M41)	133,275	1,200,133	1,069,904	12.5%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to an underway project.