



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Chairperson

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Agenda item # 9

RESOLUTION  
OF THE  
COMMONWEALTH TRANSPORTATION BOARD

January 17, 2023

MOTION

Made By: Ms. Hynes, Seconded By: Mr. Merrill  
Action: Motion Carried, Unanimously

Title: Revised FY23-28 Six-Year Improvement Program Transfers  
For November 12, 2022 through December 9, 2022

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

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Revised FY23-28 Six-Year Improvement Program Transfers  
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requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS**, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

###

## CTB Decision Brief

### Revised FY2023-2028 Six-Year Improvement Program Transfers For November 12, 2022 through December 9, 2022

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On October 25, 2022, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from November 12, 2022 through December 9, 2022 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program for Fiscal Years 2023– 2028 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved:** If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

Decision Brief

Revised FY23-28 Six-Year Improvement Program Transfers for November 12, 2022 through  
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**Public Comments/Reactions:** None

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol	#SGR Bristol - Local SGR Bridge Balance Entry	T9534	Bristol	#SGR18LB - RT 61 Tazewell Co VA #1807 Federal STR 22548	111261	SGR - State (SS0100)	\$665,225	\$2,165,225	\$2,165,225	44.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item to a scheduled project.
2	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Bristol	#SGR23LP - Oakview Ave - Milling, Surface Paving, Pave Mkgs	120951	CTB Formula - Paving for Primary Extensions (CS0170)	\$52,588	\$205,677	\$205,677	34.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extensions Balance Entry line item to a scheduled project.
3	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Bristol	#SGR23LP - Sycamore St - Milling, Surface Paving, Pave Mkgs	120953	CTB Formula - Paving for Primary Extensions (CS0170)	\$122,382	\$346,242	\$346,242	54.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extensions Balance Entry line item to a scheduled project.
4	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Bristol	#SGR23LP - Commonwealth Ave - Milling, Surf Paving, Pave Mkg	120954	CTB Formula - Paving for Primary Extensions (CS0170)	\$146,313	\$452,885	\$452,885	47.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extensions Balance Entry line item to a scheduled project.
5	Bristol, Statewide	#SGR Bristol - Local SGR Paving - Balance Entry, PRIMARY EXTENSIONS PROGRAM	T15494, T9533	Bristol	#SGR23LP - Goode St - Milling, Surface Paving, Pave Mkg	120955	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100)	\$86,481	\$243,655	\$243,655	55.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving and Statewide Primary Extensions Balance Entry line items to a scheduled project.
6	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	HRRR 2023 - INTERSECTION IMPROVEMENTS	122704	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$102,300	\$102,300	\$102,300	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.
7	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	HRRR 2023 - ROADWAY IMPROVEMENTS	122705	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$176,600	\$176,600	\$176,600	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.
8	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	DISTRICTWIDE SAFETY IMPROVEMENTS	T27533	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$100,091	\$100,091	\$100,091	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
9	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	-1179	Fredericksburg	FRED-EX - I95 EXPRESS LANES EXTENSION; EXIT 143 TO EXIT 133	116369	CTB Formula - High Priority State (CS0120)	\$1,118,884	\$6,118,884	\$5,000,000	22.4%	Transfer of surplus funds recommended by District from an underway project to fund an underway project.
10	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	HRRR - DISTRICTWIDE SAFETY IMPROVEMENTS (RURAL ROADS)	T27538	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641), VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR - Federal (CF3HR0)	\$1,792,341	\$1,792,341	\$1,792,341	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
11	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	HRRR - DISTRICTWIDE SAFETY IMP - WARNING SIGNS/MARKINGS	T27539	Open Container Funds - Statewide (CNF221), VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR - Federal (CF3HR0), VA Safety Open Container - Federal (CF30C0)	\$2,182,683	\$2,182,683	\$2,182,683	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
12	Hampton Roads	#SGR22LP CITY OF NORFOLK KEMPSVILLE RD , #SGR22LP CITY OF NORFOLK KEMPSVILLE ROAD	119238, 119247	Hampton Roads	#SGR22LP CITY OF NORFOLK 986 KEMPSVILLE RD	119255	Local Project Contributions - Urban (NOP723), SGR - State (SS0100), SGR Formula Discretionary - State (CSSGR9)	\$395,950	\$807,261	\$807,261	96.3%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project and a scheduled project to a scheduled project.
13	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	#BF - RTE 612 OVER APPLEWHITE SWAMP REPLACEMENT (FED ID 17780)	122528	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$2,500,000	\$2,500,000	\$2,500,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
14	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	#BF - HAMPTON ROADS YEAR 2 CULVERT REHABILITATION	122529	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$3,000,000	\$3,000,000	\$3,000,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
15	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	#BF -HAMPTON ROADS BRIDGES REHAB	122643	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$6,000,000	\$6,000,000	\$6,000,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
16	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	#BF - RTE 134 OVER ROUTE 17 BRIDGE REHAB (FED ID 19853)	122644	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$6,000,000	\$6,000,000	\$6,000,000	100.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
17	Hampton Roads	I-64/I-264 Interchange-Phase III	106693	Hampton Roads	I-464/I-64 INTERCHANGE ACCESS REPORT (IAR)	122714	HRTAC AR Funds (CNRH22)	\$2,500,000	\$2,500,000	\$2,500,000	100.0%	Transfer of surplus funds recommended by District and HRTAC from an underway projects to a scheduled project.
18	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HRRR RTE 608 - SAFETY IMPROVEMENTS	122721	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$48,500	\$48,500	\$48,500	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.
19	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HRRR RTE 360 - SIGHT DISTANCE & SAFETY IMPROVEMENTS RTE 614	122723	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$119,000	\$119,000	\$119,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.
20	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HRRR RTE 662 - SAFETY IMPROVEMENTS	122724	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$70,000	\$70,000	\$70,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.
21	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HRRR RTE 604 - SHOULDER WIDENING FROM RTE 730 TO RTE 665	122725	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$269,000	\$269,000	\$269,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.
22	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HRRR RTE 29 - EXTEND RIGHT TURN LANE AT RTE 640	122726	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$175,000	\$175,000	\$175,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
23	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HRRR RTE 799 - SAFETY IMPROVEMENTS	122727	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.
24	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HRRR RTE 727 - SHOULDER WIDENING FROM RTE 733 TO RTE 604	122728	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$236,000	\$236,000	\$236,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.
25	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HRRR RTE 604 - SHOULDER WIDENING FROM RTE 781 TO RTE 730	122729	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$291,000	\$291,000	\$291,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.
26	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HRRR RTE 699 - INTERSECTION IMPROVEMENTS AT RTE 712	122730	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$28,100	\$28,100	\$28,100	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.
27	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	HRRR RTE 696 - SAFETY IMPROVEMENTS FROM RTE 920 TO RTE 701	122731	VA Safety HRRR - Soft match (CF3HR1), VA Safety HRRR -Federal (CF3HR0)	\$65,000	\$65,000	\$65,000	100.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide SYIP Balance Entry line item to a scheduled project.
28	District-wide	FOREST HIGHWAY BALANCE ENTRY	73245	Salem	Roanoke River Greenway - Blue Ridge Pkwy to Explore Park	110155	Federal Lands Access Program (CF7110), Local Project Contributions - Access (NOP023)	\$800,000	\$2,733,750	\$2,733,750	41.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Federal Lands Access Program Balance Entry line item to a scheduled project.
29	Statewide, Staunton	#SGR Staunton - Local SGR Paving - Balance Entry, PRIMARY EXTENSIONS PROGRAM	T15494, T9663	Staunton	#SGR23LP STAUNTON W. BEVERLY ST. PRIMARY EXT. PAVE.	121203	CTB Formula - Paving for Primary Extensions (CS0170), SGR - State (SS0100), SGR Formula Discretionary - State (CSSGR9)	\$214,530	\$630,951	\$630,951	51.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving and Statewide Primary Extensions Balance Entry line items to a scheduled project.
30	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR23LP STAUNTON N. JEFFERSON ST. PRIMARY EXT. PAVE.	121204	SGR - State (SS0100)	\$88,420	\$185,938	\$185,938	90.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry Account to a scheduled project.
31	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Staunton	#SGR23LP STAUNTON W. BEVERLY ST. 2 PRIMARY EXT. PAVE.	121205	CTB Formula - Paving for Primary Extensions (CS0170)	\$65,559	\$388,480	\$388,480	20.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extensions Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	US Rte. 15/29 & Rte. 215 Intersection & Signal Improvements	111728	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$339,491	\$3,646,863	\$3,307,372	10.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
B	Hampton Roads	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry	T13919	Hampton Roads	#SGR18VB - RT 692 over Champion Swamp (Fed 10445) REPLACE	111339	SGR Bridge State (SSB700)	\$92,562	\$2,100,643	\$2,100,643	4.6%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Balance Entry line item to a scheduled project.
C	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Hampton Roads	Hampton Roads HAR ATMS Integrations and Repairs	117079	CTB Formula - ITS State (CS0160)	\$20,109	\$270,109	\$270,109	8.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to a completed project.
D	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR23VP 2023 I-95SB PLANT MIX	120978	SGR Paving State (SSP700)	\$180,263	\$5,771,450	\$5,591,187	3.2%	Transfer of surplus funds recommended by District and Maintenance Division from the District SGR VDOT Paving Balance Entry line item to a scheduled project.
E	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	DUMFRIES ROAD SIDEWALK	109602	TAP Statewide (CF6100)	\$101	\$1,163,868	\$985,464	0.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a completed project.
F	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	-1179	Northern Virginia	TRANSFORM I-66 OVERSIGHT PROJECT	110496	CTB Formula - High Priority State (CS0120)	\$859,002	\$121,683,716	\$155,200,000	0.7%	Transfer of surplus funds recommended by District from a scheduled project to fund an underway project.
G	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	RTE 155 - DECK REPLACEMENT OVER CHICKAHOMINY RIVER CANAL	110997	CTB Formula - Bridge State (CS0110)	\$4,589	\$904,044	\$904,044	0.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.
H	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART18 - RT 106 & RT 630 INTERSECTION SAFETY PROJECT	111635	DGP - State (GS0100)	\$412,721	\$6,168,574	\$6,168,574	7.2%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a schedule project.
I	Richmond	#SGR Richmond - Local SGR Bridge - Balance Entry	T9634	Richmond	#SGR19LB - University Blvd/Appomattox River Canal	111735	SGR - State (SS0100)	\$361,868	\$2,386,868	\$2,386,868	17.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR Local Bridge Balance Entry line item to fund a scheduled project.
J	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Richmond	Hull Street Improvements Phase II Chippenham to Hey Rd	121391	Revenue Sharing Local Match (CNL201), Revenue Sharing State Match (CNS202)	\$41,760	\$1,000,000	\$10,547,285	4.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to a scheduled project.



**Six-Year Improvement Program Allocation Transfer Threshold Report  
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
K	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Richmond	Jefferson Avenue Improvements	121407	Revenue Sharing Local Match (CNL201), Revenue Sharing State Match (CNS202)	\$208,802	\$1,395,598	\$5,083,608	17.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to a scheduled project.
L	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	Roanoke River Greenway, Parkway Crossing	113356	Local Funds for Enhancement Projects (NPL206), TAP >200K : Roanoke (CF6M40)	\$70,114	\$795,901	\$825,900	9.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
M	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Salem	Glade Creek Greenway Phase 2B	117995	Local Funds for Enhancement Projects (NPL206), TAP >200K : Roanoke (CF6M40)	\$92,991	\$667,248	\$667,248	16.2%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
N	Staunton	#SGR Staunton - Local SGR Paving - Balance Entry	T9663	Staunton	#SGR23LP STAUNTON NEW HOPE RD. PRIMARY EXT. PAVE.	121201	SGR - State (SS0100)	\$23,345	\$241,963	\$241,963	10.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.