



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 14

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

MOTION

Made By: Mr. Merrill, Seconded By: Ms. Hynes,

Action: Motion Carried, Unanimously

Title: Revised FY23-28 Six-Year Improvement Program Transfers
For December 10, 2022 through January 20, 2023

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

Resolution of the Board

Revised FY23-28 Six-Year Improvement Program Transfers for December 10, 2022 through
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WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

Revised FY2023-2028 Six-Year Improvement Program Transfers For December 10, 2022 to January 20, 2023

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On October 25, 2022, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from December 10, 2022 through January 20, 2023 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program for Fiscal Years 2023– 2028 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief

Revised FY23-28 Six-Year Improvement Program Transfers for December 10, 2022 through
January 20, 2023

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Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	RTE.11 SIDEWALK EAST SIDE OF EAST MAIN ST. ABINGDON	113768	Open Container Funds - Statewide (CNF221)	\$77,254	\$241,928	\$241,928	46.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Balance Entry line item to fund a scheduled project.
2	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	SAFETY IMPROVEMENTS - ROUTE 16 - TAZEWELL CO.	117768	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$20,000	\$32,292	\$32,292	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Balance Entry line item to fund a scheduled project.
3	Culpeper	PEDESTRIAN IMPROVEMENTS MONTICELLO/RIDGE	113915	Culpeper	10TH & GRADY AVENUE BIKE PED	113916	Safety (statewide) (CF3100), Safety Match (statewide) (CS3101), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$209,106	\$500,106	\$664,235	71.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from a canceled project to fund a scheduled project.
4	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	#BF -FREDERICKSBURG OFF-SYSTEM RTE 608 CULVERT REPLACEMENT	122361	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$1,650,000	\$3,650,000	\$4,193,495	82.5%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
5	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry, #SGR21LP 114-City of Hampton 376 Cunningham Drive	T9587, 117147	Hampton Roads	#SGR21LP City of Hampton 447 Mercury Blvd W	117145	SGR Local -State (SS0100)	\$238,500	\$803,500	\$803,500	42.2%	Transfer of surplus funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry line item and a cancelled project to fund a completed project.
6	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Hampton Roads	#ITTF HRBT OVER-HEIGHT TECHNOLOGY	122764	ITTF - State (HS7100)	\$2,000,000	\$2,000,000	\$2,000,000	100.0%	Transfer of surplus funds recommended by District from the Statewide HPP ITTF Balance Entry line item to fund a scheduled project.
7	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY, #SMART22 PHASE I RTE 29 - ACCESS MANAGEMENT, #SMART22 #SGR21VB RTE 501 - BRDG & INTERCHANGE IMPROVEMENTS	T21764, 119160, 119384	Lynchburg	#SMART18 - RTE 15 - CONSTRUCT ROUNDABOUT AT RTE 360	110767	DGP - State (GS0100), DGP Supplemental (HB1414) - State (GS0000)	\$1,217,620	\$7,673,355	\$7,673,355	18.9%	Transfer of surplus funds recommended by District from the district DGP Deallocation Balance Entry line item, an underway project and a scheduled project to fund an underway project.
8	Northern Virginia	#SGR Northern Virginia-VDOT SGR Bridge-Balance Entry	T13917	Northern Virginia	#SGR21VB(FED ID 00043)BRIDGEREHAB - 21ST STREET N. OVER I-66	118788	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$1,246,359	\$4,600,551	\$4,600,551	37.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the district VDOT SGR Bridge Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
9	Northern Virginia	#SGR Northern Virginia-VDOT SGR Bridge-Balance Entry	T13917	Northern Virginia	#SGR21VB(FED ID 00265) REHAB OF S.ROTARY BR@ SHIRL OVER I395	118832	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$2,567,773	\$6,830,446	\$6,830,446	60.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the district SGR VDOT Bridge Balance Entry line item to a scheduled project.
10	Northern Virginia	#SGR Northern Virginia-VDOT SGR Paving-Balance Entry	T13511	Northern Virginia	#SGR23VP PM-9U-23 PRIMARY PLANT MIX	121888	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111), SGR Paving State (SSP700)	\$4,889,224	\$4,889,224	\$4,889,224	100.0%	Transfer of surplus funds recommended by District and Maintenance Operations Division from the district SGR VDOT Paving Balance Entry line item to fund an underway project.
11	Northern Virginia	RT 28 WIDEN TO 6 LNS & RT 215 REALIGN (Ph1) & TO 4 LNS (Ph2)	92080	Northern Virginia	POTOMAC NATIONAL HERITAGE SCENIC TRAIL (PNHST) GAP STUDY	122033	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$150,000	\$450,000	\$450,000	50.0%	Transfer of surplus funds recommended by District and MPO from a completed project to fund an underway project.
12	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	CURVE REALIGNMENT - RTE 675 - LUNENBURG COUNTY	108886	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$282,370	\$1,546,000	\$1,546,000	22.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Balance Entry line item to fund an underway project.
13	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Richmond	Rt. 623 / Cedar Lane - Install Cantilever in the SW Quadrant	110993	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	\$46,252	\$186,252	\$186,252	33.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Balance Entry line item to fund a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	Route 607 Bland Co Replace Struct 6057 Fed ID 3068	111636	CTB Formula - Bridge State (CS0110), STP Bridge (CF2200), STP Bridge Soft Match (CF2201)	\$2,647	\$834,092	\$834,092	0.3%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a completed project.
B	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR23VP - PM-6R-23 Asphalt Resurfacing Primary System	121844	SGR Paving State (SSP700)	\$3,926	\$2,594,692	\$2,720,028	0.2%	Transfer of surplus funds recommended by District and Maintenance Operations Division from the district SGR VDOT Paving Balance Entry line item to fund an underway project.
C	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Virginia Beach Systemic FYA	108792	Project Contributions - Misc, Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$113,272	\$828,875	\$828,875	15.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Balance Entry line item to fund an underway project.
D	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 114-City of Hampton 360 Armistead Ave N	117196	SGR Local - State (SS0100)	\$95	\$188,184	\$188,184	0.1%	Transfer of surplus of funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry to fund a completed project.
E	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR23LP RTE 360 EBL (ID 8806) RESURFACING (JAMES D HAGOOD)	121070	SGR Local - State (SS0100)	\$1,116	\$26,011	\$24,895	4.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry line item to fund an underway project.
F	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR23LP RTE 304 (ID 8808) RESURFACING (SEYMOUR DR)	121071	SGR Local - State (SS0100)	\$33,736	\$270,222	\$236,486	14.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry line item to fund an underway project.
G	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR23LP RTE 360 WBL (ID 8807) RESURFACING (JAMES D HAGOOD)	121083	SGR Local - State (SS0100)	\$3,291	\$33,679	\$30,388	10.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry line item to fund an underway project.
H	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR23LP RTE 34 (ID 8755) RESURFACING (HODGES ST)	121084	SGR Local - State (SS0100)	\$18,040	\$151,214	\$133,174	13.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry line item to an underway project.
I	Northern Virginia, Statewide	NORTHERN VIRGINIA DGP DEALLOCATION BALANCE ENTRY, STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21765, T21770	Northern Virginia	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2	99478	DGP - State (GS0100), HPP - State (HS0100)	\$178,617	\$196,092,729	\$195,914,112	0.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
J	Northern Virginia	NORTHERN VIRGINIA DGP DEALLOCATION BALANCE ENTRY	T21765	Northern Virginia	#HB2.FY17 SUDLEY ROAD NB WIDENING	109293	DGP-STP STWD (GF2100), DGP-STP STWD Soft Match (GF2101)	\$654,254	\$9,084,345	\$9,084,345	7.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
K	Northern Virginia	HATCHER AVENUE SIDEWALK IMPROVEMENTS	113195	Northern Virginia	12TH STREET DRAINAGE AND ROAD IMPROVEMENTS	113216	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$126,816	\$3,381,341	\$3,680,974	3.9%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund a scheduled project.
L	Richmond	WHITEHEAD ROAD - MAJOR WIDENING	15954	Richmond	COMMERCE ROAD - WIDENING	15958	Local Project Contributions - Urban (NOP723), State Match Qrtly Paymt - Urban (NPL730)	\$75,828	\$36,272,153	\$36,272,153	0.2%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund an underway project.
M	Richmond	1ST, 2ND and 3RD STREET BIKE LANES	109294	Richmond	2nd/3rd St Bike Infrastr (Phase II)	118804	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	\$226	\$384,160	\$384,160	0.1%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to fund a scheduled project.