

COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # 6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

December 6, 2022

MOTION

<u>Made By:</u> Mr. Kasprowicz, <u>Seconded By:</u> Ms. Sellers <u>Action:</u> Motion Carried, Unanimously

<u>Title: Addition of Projects to the Revised Six-Year Improvement Program for</u> <u>Fiscal Years 2023-2028</u>

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

WHEREAS, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

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WHEREAS, the projects shown in Appendix A were not included in the Revised FY 2023-2028 Program adopted by the Board on October 25, 2022; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 and are approved.

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CTB Decision Brief

Addition of Projects to the Revised Six-Year Improvement Program for Fiscal Years 2023 – 2028

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On October 25, 2022, after due consideration, the CTB adopted a Revised FY 2023-2028 Program.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Revised Program for FY 2023–2028.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Revised Program for FY 2023–2028 to meet the CTB's statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Revised Program for FY 2023-2028.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Appendix A Amendments to the Revised FY2023-2028 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total	Total	Balance	Major Fund	Fully
						Cost	Allocation		Source	Funded
1	T-27565	Bristol	Districtwide	9999	HRRR 2023 - Intersection Improvements	\$102,300	\$102,300	\$0	High Risk Rural Road Program	Yes
2	T-27566	Bristol	Districtwide	9999	HRRR 2023 - Roadway	\$176,600	\$176,600	\$0	High Risk Rural	Yes
					Improvements	. ,	. ,		Road Program	
3	T-27533	Culpeper	Districtwide	9999	Districtwide Safety Improvements	\$100,091	\$100,091	\$0	High Risk Rural	Yes
					5 1	. ,	. ,		Road Program	
4	T-27538	Fredericksburg	Districtwide	9999	HRRR - Districtwide Safety	\$1,792,341	\$1,792,341	\$0	High Risk Rural	Yes
		0			Improvements (Rural Roads)	. , ,			Road Program	
5	T-27539	Fredericksburg	Districtwide	9999	HRRR - Districtwide Safety	\$2,182,683	\$2,182,683	\$0	High Risk Rural	Yes
		0			Improvement Warning	. , ,	. , ,		Road Program:	
					Signs/Markings				Open Container	
6	T-27434	Hampton	Chesapeake	0464	I-464/I-64 Interchange Access	\$2,500,000	\$2,500,000	\$0	HRTAC	Yes
		•	•		Report (IAR)	.,,,				
7	T-27554	Lynchburg	Appomattox	0608	HRRR Rte 608 - Safety	\$48,500	\$48,500	\$0	High Risk Rural	Yes
		, 5			Improvements	, .,	* -,	, -	Road Program	
8	T-27555	Lynchburg	Halifax	6360	HRRR Rte 360 - Sight Distance&	\$119,000	\$119,000	\$0	High Risk Rural	Yes
		, 5			Safety Improvements at Rte 6	, .,	, .,	, -	Road Program	
9	T-27556	Lynchburg	Prince Edward	0662	HRRR Rte 662 - Safety	\$70,000	\$70,000	\$0	High Risk Rural	Yes
					Improvements	+,	* • • • • • •	+ -	Road Program	
10	T-27557	Lynchburg	Prince Edward	0604	HRRR Rte 604 - Shoulder	\$269,000	\$269,000	\$0	High Risk Rural	Yes
					Widening From Rte 730 to Rte 665	+,	+	÷-	Road Program	
					······································				· · · · · · · · · · · · · · · · · · ·	
11	T-27558	Lynchburg	Pittsylvania	6029	HRRR Rte 29 - Extend Rt Turn	\$175,000	\$175,000	\$0	High Risk Rural	Yes
		, ,	,		Lane at Rte 640	, .,	, .,	• -	Road Program	
12	T-27559	Lynchburg	Pittsylvania	0799	HRRR Rte 799 - Safety	\$50,000	\$50,000	\$0	High Risk Rural	Yes
		, ,	,		Improvements	. ,	. ,		Road Program	
13	T-27560	Lynchburg	Appomattox	0727	Rte 727 - Shoulder Widening From	\$236,000	\$236,000	\$0	High Risk Rural	Yes
		, ,			Rte 733 to Rte 604	. ,	. ,		Road Program	
14	T-27561	Lynchburg	Prince Edward	0604	HRRR Rte 604 - Shoulder	\$291,000	\$291,000	\$0	High Risk Rural	Yes
		, ,			Widening From Rte 781 to Rte 730	. ,	. ,		Road Program	
					······································				· · · · · · · · · · · · · · · · · · ·	
15	T-27562	Lynchburg	Campbell	0699	HRRR Rte 699 - Intersection	\$28,100	\$28,100	\$0	High Risk Rural	Yes
		, ,	- 1		Improvements at Rte 712	, .,	,	, -	Road Program	
16	T-27563	Lynchburg	Campbell	0696	HRRR Rte 696 - Safety	\$65,000	\$65,000	\$0	High Risk Rural	Yes
					Improvements From Rte 920 to	+,	+,	+ -	Road Program	
					Rte 701				rtoud r rogram	
17	121374	Richmond	Ashland	9999	#FLT - Northern Section Phase 1 -	\$12,469,803	\$12,469,803	\$0	PTF; Regional	Yes
					Holly Road to Walder Lane	,,,	,,,,	ΨŪ	CVTA	
18	122605	Richmond	Powhatan	0060	Route 60 / Holly Hills Rd Right	\$2,337,394	\$2,337,394	\$0	CVTA	Yes
	000	. donnond	· official	0000	Turn Lane	<i>1</i> 2,001,001	<i>\$2,001,001</i>	ψü	01111	
Total	1					\$23 012 812	\$23,012,812	\$0		