



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 5

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

December 6, 2022

MOTION

Made By: Mr. Brown, Seconded By: Mr. Kasprovicz

Action: Motion Carried, Unanimously

Title: Revised FY23-28 Six-Year Improvement Program Transfers
For September 24, 2022 through November 11, 2022

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

Resolution of the Board
Revised FY23-28 Six-Year Improvement Program Transfers
For September 24, 2022 through November 11, 2022
December 6, 2022
Page 2 of 2

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

Revised FY2023-2028 Six-Year Improvement Program Transfers For September 24, 2022 through November 11, 2022

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On October 25, 2022, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from September 24, 2022 through November 11, 2022 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program for Fiscal Years 2023– 2028 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief
Revised FY23-28 Six-Year Improvement Program Transfers
For September 24, 2022 through November 11, 2022
December 6, 2022
Page 2 of 2

Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	Big Stone Gap Greenbelt and Powell River Trail Interconnect	121150	Bristol	Greenbelt Trail and Walking Tour	113427	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	\$625,000	\$1,522,024	\$897,024	69.7%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project to a scheduled project.
B	Bristol	#I81CIP NB MM 39.5 ADD TRUCK CLIMBING LANE (ID #4) , #I81CIP SB MM 81.7 EXTEND DECEL LANE (ID #13)	116157, 116166	Bristol	#I81CIP NB MM 73.0 DECEL AND LOOP (ID #11)	116164	I-81 Corridor Funds - State (CS9181)	\$6,050,000	\$28,150,000	\$28,150,000	27.4%	Transfer of surplus funds recommended by District from an underway project and scheduled project underway to fund a scheduled project.
C	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#HB2.FY17 FONTAINE AVENUE STREETScape IMPROVEMENTS	109484	DGP - State (GS0100), DGP Supplemental (HB1414) - State (GS0000)	\$5,476,373	\$17,176,373	\$12,276,431	46.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
D	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Culpeper	#SMART22 - HYDRAULIC ROAD AND RTE. 29	118880	HPP - NHPP (HF1100), HPP - NHPP Soft Match (HF1101), HPP - State (HS0100)	\$4,223,776	\$28,254,264	\$28,254,264	17.6%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a scheduled project.
E	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART18 - I-95 EXIT 126, RTE 1 SB ONTO SOUTHPOINT PKWY	110914	DGP - State (GS0100)	\$2,203,850	\$16,698,850	\$16,713,502	15.2%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
F	Northern Virginia	HOADLY ROAD SIDEWALK, RT 28 WIDEN TO 6 LNS & RT 215 REALIGN (Ph1) & TO 4 LNS (Ph2)	112462, 92080	Northern Virginia	PRINCE WILLIAM PARKWAY SIDEWALK	112463	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11), RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$3,569,209	\$4,938,415	\$4,938,415	>100%	Transfer of surplus funds recommended by District and MPO from a cancelled project and a completed project to fund a scheduled project.
G	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539	Northern Virginia	LEE HIGHWAY PEDESTRIAN IMPROVEMENTS	113518	Concession Funds (CSC210)	\$814,022	\$3,777,652	\$3,777,652	27.5%	Transfer of surplus funds recommended by District and MPO from the District Concession Fund Balance Entry line item to an underway project.
H	Northern Virginia	ROUTE 28 WIDENING - MANASSAS	96721	Northern Virginia	GRANT AVENUE	118309	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$1,027,378	\$7,449,964	\$8,008,653	16.0%	Transfer of surplus funds recommended by District and Local Assistance Division from an underway project to a schedule project.
I	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Richmond	#HB2.FY17 RTE 95 - ITS LOW BRIDGE WARNING SYSTEM	109319	CTB Formula - ITS State (CS0160)	\$187,857	\$1,009,997	\$1,009,997	22.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide ITTF Balance Entry line item to fund a completed project.
J	Richmond	Fall Line Trail	120639	Richmond	#FLT - NORTHERN SECTION PH1 - HOLLY HILL ROAD TO WALDER LANE	121374	Access PTF (CNS246)	\$4,088,692	\$4,088,692	\$12,469,803	100.0%	Transfer of surplus funds recommended by the District from the District Trail Balance Entry line item to fund a scheduled project.
K	Staunton	Bike Ped Improvement on Garbers Church Rd w/ Park Connection	108873	Staunton	North End Greenway Extension and Associated Improvements	103007	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$1,595,321	\$3,257,465	\$3,257,465	96.0%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
L	Staunton	Airport Road and Warrior Drive Extension, Revenue Sharing - Tevis Street Extension	104262, 87616	Staunton	Renaissance Drive Phase II	113943	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$1,410,066	\$6,651,687	\$5,983,478	26.9%	Transfer of surplus funds recommended by District and Local Assistance Division from completed projects to fund a scheduled project.
M	Staunton	Bike Ped Improvement on Garbers Church Rd w/ Park Connection	108873	Staunton	UNIVERSITY BLVD EXTENSION	116863	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$1,008,609	\$12,057,313	\$12,057,313	9.1%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	PEDESTRIAN CONNECTOR - PHASE II	116944	Local Funds for Enhancement Projects (NPL206), TAP<5K (CF6700)	\$28,878	\$658,300	\$658,300	4.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund an underway project.
2	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	I-95 Rappahannock River Crossing - Northbound	105510	CTB Formula - High Priority State (CS0120)	\$2,250,453	\$129,250,453	\$127,000,000	1.8%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund an underway project.
3	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	ROUTE 711 - CROSSOVER MOVEMENT CONVERSION	109516	Open Container Funds - Statewide (CNF221)	\$335,425	\$2,292,875	\$2,215,665	17.1%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
4	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	Bridge Replacement Rte 601 over Diascund Creek, Fed ID 10516	98823	CTB Formula - Bridge State (CS0110)	\$114,908	\$6,269,766	\$6,176,650	1.9%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
5	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Install and upgrade Countdown Pedestrian Signals	111023	Open Container Funds - Statewide (CNF221)	\$217,933	\$2,123,933	\$2,123,933	11.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.
6	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART18 - RTE 45 - CONSTRUCT ROUNDABOUT AT RTE 690	110766	DGP - State (GS0100)	\$15,695	\$3,912,253	\$3,912,253	0.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
7	Northern Virginia	I-66 OUTSIDE THE BELTWAY - CONCESSION FUND	113539	Northern Virginia	ROUTE 50 AND WAPLES MILL ROAD INTERSECTION IMPROVEMENTS	113517	Concession Funds (CSC210)	\$314,728	\$2,857,449	\$2,857,449	12.4%	Transfer of surplus funds recommended by District and MPO from the District Concession Fund Balance Entry line item to an underway project.
8	Northern Virginia	S. ARLINGTON RIDGE ROAD INTERSECTION IMPROVEMENTS	106969	Northern Virginia	S. ARLINGTON RIDGE ROAD INTERSECTION IMPROVEMENTS PH2	122462	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$121,294	\$808,864	\$1,300,000	17.6%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
9	Richmond	RICHMOND CANAL WALK - PH 2 & 3	114060	Richmond	RTE 5 (MAIN STREET) - NEW ROAD	108649	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$19,278	\$2,881,414	\$2,927,856	0.7%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a schedule project.
10	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	CURVE REALIGNMENT - RTE 675 - LUNENBURG COUNTY	108886	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$51,430	\$1,597,430	\$1,546,000	3.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring CTB Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
11	Richmond	ART - Patton Park at the Southern End of Fall Line Trail, RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	118948, 70725	Richmond	LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS	109229	RSTP : Tri-Cities (CF2MB0), RSTP Match : Tri-Cities (CS2MB1), Tri-Cities HIP-CRSSA - Federal (CF6B90)	\$593,711	\$4,603,702	\$5,387,413	14.8%	Transfer of surplus funds recommended by District and MPO from a scheduled project and the District RSTP Balance Entry line item to fund a scheduled project.
12	Richmond	GILLIES CREEK GREENWAY PH II	113490	Richmond	GILLIES CREEK GREENWAY - PHASE III	113429	Local Funds for Enhancement Projects (NPL206), TAP >200K : Richmond (CF6M20)	\$46,127	\$571,127	\$571,127	8.8%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund a scheduled project.
13	Salem	Townwide Street Paving, Milling, Overlay and Remarking	115713	Salem	Harding Ave Storm water Drainage Improvements	113132	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	\$225,856	\$2,964,868	\$4,222,799	8.2%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
14	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Salem	#SGR23LP - CHRISTIANSBURG FKEY 2686 ROANOKE ST (RTE 11NB)	121970	CTB Formula - Paving for Primary Extensions (CS0170)	\$10,000	\$475,772	\$475,772	2.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extension Balance Entry line item to fund a scheduled project.
15	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Salem	#SGR23LP - CHRISTIANSBURG FKEY 2687 ROANOKE ST (RTE 11SB)	121972	CTB Formula - Paving for Primary Extensions (CS0170)	\$10,000	\$432,362	\$432,362	2.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extension Balance Entry line item to fund a scheduled project.
16	Statewide	PRIMARY EXTENSIONS PROGRAM	T15494	Salem	#SGR23LP - CHRISTIANSBURG - PEPPERS FERRY RD - PRIMARY EXT	121973	CTB Formula - Paving for Primary Extensions (CS0170)	\$10,000	\$286,255	\$286,255	3.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Primary Extension Balance Entry line item to fund a scheduled project.
17	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	Route 522, Fred. Co., Str. ID 08156 Brg Repl. Fed ID-08156	78825	CTB Formula - High Priority State (CS0120)	\$36,583	\$3,666,102	\$3,620,267	1.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund an underway project.
18	Hampton Roads	#ITTF21 HIGH SPEED COMMUNICATIONS ARTERIALS - EASTERN	116719	Statewide	#ITTF20 HIGH SPEED COMMUNICATIONS ARTERIALS STATEWIDE	115855	CTB Formula - ITS State (CS0160)	\$37,110	\$749,110	\$749,110	5.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.