



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Chairperson

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Agenda item # 15

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

September 15, 2021

MOTION

Made By: Mr. Rucker Seconded By: Mr. Johnsen

Action: Motion carried, unanimously

Title: FY22-27 Six-Year Improvement Program Transfers
For June 22, 2021 through August 20, 2021

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Final Fiscal Years 2022-2027 Program on June 23, 2021; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

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WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2022-2027 Six-Year Improvement Program Transfers For June 22, 2021 through August 20, 2021

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 23, 2021, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from June 22, 2021 through August 20, 2021 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program for Fiscal Years 2022– 2027 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief

FY22-27 Six-Year Improvement Program Transfers for June 22, 2021 through August 20, 2021

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Public Comments/Reactions: None

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
1	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	Appalachia-Big Stone Gap Trail Amenities	115215	Local Funds for Enhancement Projects (NPL206), TAP <5K (CF6700)	\$87,158	\$319,603	\$319,603	37.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund a scheduled project.
2	Bristol	UNSIGNALIZED INTERSECTIONS - BRISTOL DISTRICTWIDE	115916	Bristol	UNSIGNALIZED INTERSECTIONS - BRISTOL DISTRICTWIDE	118122	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641), Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Soft match (CF3HS1)	\$372,222	\$1,627,777	\$1,627,777	29.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a cancelled project to fund an underway project.
3	Statewide	PROJECT PIPELINE PRESCOPING	118654	Bristol	#PIPELINE22 - RTE. 11/58	119943	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
4	Statewide	PROJECT PIPELINE PRESCOPING	118654	Bristol	#PIPELINE22 - RTE. 23	119944	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
5	Statewide	PROJECT PIPELINE PRESCOPING	118654	Bristol	#PIPELINE22 - RTE. 19/58 ALT	119945	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
6	Statewide	PROJECT PIPELINE PRESCOPING	118654	Bristol	#PIPELINE22 - RTE. 11/421	119946	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
7	Statewide	PROJECT PIPELINE PRESCOPING	118654	Bristol	#PIPELINE22 - RTE 58 ALT.	119948	Prescoping Funds (PRS120)	\$25,000	\$25,000	\$25,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
8	Statewide	PROJECT PIPELINE PRESCOPING	118654	Culpeper	#PIPELINE22 - RTE. 29	119928	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
9	Statewide	PROJECT PIPELINE PRESCOPING	118654	Culpeper	#PIPELINE22 - RTE 17	119930	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
10	Statewide	PROJECT PIPELINE PRESCOPING	118654	Culpeper	#PIPELINE22 - RTE 250	119931	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
11	Statewide	PROJECT PIPELINE PRESCOPING	118654	Culpeper	#PIPELINE22 - RTE 250	119932	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
12	Statewide	PROJECT PIPELINE PRESCOPING	118654	Culpeper	#PIPELINE22 - RTE 211	119933	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
13	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	INSTALL REFLECTIVE BACK PLATES - DISTRICTWIDE	114738	Open Container Funds - Statewide (CNF221)	\$28,354	\$99,282	\$99,282	40.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a completed project.
14	Fredericksburg	RTE 635 INTERSECTION IMPROVEMENT AT RT 1035, DISTRICTWIDE TRENCH WIDENING - VARIOUS LOCATIONS	110900, 113366	Fredericksburg	DISTRICTWIDE - TRENCH WIDENING (TOP 100 SEGMENTS)	117572	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Soft match (CF3HS1)	\$439,030	\$1,714,358	\$1,714,358	34.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled and a completed project to fund a scheduled project.
15	Statewide	PROJECT PIPELINE PRESCOPING	118654	Fredericksburg	#PIPELINE22 -RTE.3	119947	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
16	Statewide	PROJECT PIPELINE PRESCOPING	118654	Fredericksburg	#PIPELINE22 -RTE.17	119949	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
17	Statewide	PROJECT PIPELINE PRESCOPING	118654	Fredericksburg	#PIPELINE22 -RTE. 1	119950	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
18	Statewide	PROJECT PIPELINE PRESCOPING	118654	Fredericksburg	#PIPELINE22 - RTE. 1	119951	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
19	Statewide	PROJECT PIPELINE PRESCOPING	118654	Fredericksburg	#PIPELINE22 RTE. 8900	119952	Prescoping Funds (PRS120)	\$25,000	\$25,000	\$25,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
20	Hampton Roads	Jamestown Scotland Ferry Composite Piles On-Call Contract; Composite Piles On-Call Task 1 & 2	116812, 116759	Hampton Roads	Replace Ferry Boat Pocahontas Engines and Drive Systems	105456	Ferry Boat Program-Federal; Ferry Boat Program-Soft match	\$1,757,040	\$5,724,753	\$6,688,100	44.3%	Transfer of surplus funds recommended by District from underway projects to fund a completed project.
21	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	High Visibility Backplates on Existing Signal Heads	111003	VA Safety Open Container - Federal (CF30C0)	\$523,518	\$623,703	\$556,853	> 100%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
22	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Virginia Beach Boulevard Sidewalk	111004	VA Safety Open Container - Federal (CF30C0)	\$422,604	\$531,604	\$531,604	> 100%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to an underway project.
23	Statewide	PROJECT PIPELINE PRESCOPING	118654	Hampton Roads	#PIPELINE22 - RTE. 199	120000	Prescoping Funds (PRS120)	\$25,000	\$25,000	\$25,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
24	Statewide	PROJECT PIPELINE PRESCOPING	118654	Hampton Roads	#PIPELINE22 - RTE. 165	120001	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
25	Statewide	PROJECT PIPELINE PRESCOPING	118654	Hampton Roads	#PIPELINE22 - RTE. 143	120002	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
26	Statewide	PROJECT PIPELINE PRESCOPING	118654	Hampton Roads	#PIPELINE22 - RTE. 168	120003	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
27	Statewide	PROJECT PIPELINE PRESCOPING	118654	Hampton Roads	#PIPELINE22 -Route 168 (Battlefield Boulevard) Corridor	120004	Prescoping Funds (PRS120)	\$25,000	\$25,000	\$25,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
28	Lynchburg	JOHN CAPRON ROAD - EXTENSION	113117	Lynchburg	COMMERCE STREET - STREETScape	113270	Revenue Sharing Local Match (NPL201), Local Project Contributions - Urban (NOP723), Revenue Sharing State Match (CNS202)	\$2,090,076	\$10,459,511	\$10,459,511	25.0%	Transfer of surplus funds recommended by District and Local Assistance Division from a completed project to a scheduled project.
29	Statewide	PROJECT PIPELINE PRESCOPING	118654	Lynchburg	#PIPELINE22 - RTE 221	119938	Prescoping Funds (PRS120)	\$25,000	\$25,000	\$25,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
30	Statewide	PROJECT PIPELINE PRESCOPING	118654	Lynchburg	#PIPELINE22 - ROUTE 460 BUSINESS	119939	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
31	Statewide	PROJECT PIPELINE PRESCOPING	118654	Lynchburg	#PIPELINE22 - RTE 682	119940	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
32	Statewide	PROJECT PIPELINE PRESCOPING	118654	Lynchburg	#PIPELINE22 - RTE 29	119941	Prescoping Funds (PRS120)	\$25,000	\$25,000	\$25,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
33	Statewide	PROJECT PIPELINE PRESCOPING	118654	Lynchburg	#PIPELINE22 - RTE 29 BUSINESS	119942	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
34	Northern Virginia	NORTHERN VA - ENHANCEMENT - BALANCE ENTRY	T4974	Northern Virginia	W&OD TRAIL - MODE SEPARATION	113612	TAP Statewide (CF6100)	\$11,667	\$26,422	\$14,584	79.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the District Enhancement Balance Entry line item to a cancelled project.
35	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	NOVA SYSTEMIC EDGELINE/CENTERLINE RUMBLE STRIPS	116413	Open Container Funds - Statewide (CNF221)	\$370,452	\$765,368	\$237,527	93.8%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
36	Statewide	PROJECT PIPELINE PRESCOPING	118654	Northern Virginia	#PIPELINE22 - RTE. 7/15	119904	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
37	Statewide	PROJECT PIPELINE PRESCOPING	118654	Northern Virginia	#PIPELINE22 - RTE. 294	119905	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
38	Statewide	PROJECT PIPELINE PRESCOPING	118654	Northern Virginia	#PIPELINE22 - RTE. 29	119906	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
39	Statewide	PROJECT PIPELINE PRESCOPING	118654	Northern Virginia	#PIPELINE22 - RTE. 7	119907	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
40	Statewide	PROJECT PIPELINE PRESCOPING	118654	Northern Virginia	#PIPELINE22 - RTE. 236	119908	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
41	Richmond	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	70725	Richmond	#SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE	108887	Tri-Cities HIP <200k Federal FY21 (CFMB90), Tri-Cities HIP-CRSSA - Federal (CFCB90)	\$461,000	\$1,694,000	\$1,694,000	37.4%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to fund an underway project.
42	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	RTE 250 SIDEWALK - DOMINION BLVD TO SPRINGFIELD RD	111106	VA Safety State - State (CS3SS0)	\$628,922	\$2,876,922	\$2,876,922	28.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to an underway project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
43	Statewide	PROJECT PIPELINE PRESCOPING	118654	Richmond	#PIPELINE22 - RTE.60	119901	Prescoping Funds (PRS120)	\$25,000	\$25,000	\$25,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
44	Statewide	PROJECT PIPELINE PRESCOPING	118654	Richmond	#PIPELINE22 -RTE.147	119924	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
45	Statewide	PROJECT PIPELINE PRESCOPING	118654	Richmond	#PIPELINE22 RTE.73	119925	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
46	Statewide	PROJECT PIPELINE PRESCOPING	118654	Richmond	#PIPELINE22 RTE.360	119926	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
47	Statewide	PROJECT PIPELINE PRESCOPING	118654	Richmond	#PIPELINE22 - RTE.1	119927	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
48	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	FALL LINE TRAIL PRESCOPING	T25920	CTB Formula - High Priority State (CS0120)	\$5,000,000	\$5,000,000	\$5,000,000	100.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
49	Salem	Roanoke MPO Regional STP (RSTP) Balance Entry, Rt. 220 Safety Improvements	104126, 109580	Salem	Hardy Road/Dillon Woods Crosswalk	113322	Local Project Contributions – Urban (NOP723), Roanoke HIP-CRSSA - Federal (CFC490), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$314,911	\$497,911	\$497,911	>100%	Transfer of surplus funds recommended by District and Traffic Engineering Division the District RSTP Balance Entry line item and a completed project to fund a scheduled project.
50	Salem	Rt. 220 Safety Improvements	109580	Salem	Installation of Pedestrian Countdown Signal	113324	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$100,887	\$202,871	\$202,871	98.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.
51	Salem	Safety Improvements - Yearly HSIP Open container funds	107069	Salem	Project to install Pedestrian crossing at Daniels Creek Rd.	113946	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$807,069	\$937,069	\$937,069	>100%	Transfer of surplus funds recommend by District and Traffic Engineering Division from a scheduled project to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
52	Statewide	PROJECT PIPELINE PRESCOPING	118654	Salem	#PIPELINE22 - RTE. 11	119953	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
53	Statewide	PROJECT PIPELINE PRESCOPING	118654	Salem	#PIPELINE22 - RTE. 419	119954	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
54	Statewide	PROJECT PIPELINE PRESCOPING	118654	Salem	#PIPELINE22 - RTE. 11/460	119955	Prescoping Funds (PRS120)	\$25,000	\$25,000	\$25,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
55	Statewide	PROJECT PIPELINE PRESCOPING	118654	Salem	#PIPELINE22 - RTE. 460 BUS	119956	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
56	Statewide	PROJECT PIPELINE PRESCOPING	118654	Salem	#PIPELINE22 - RTE. 220/220 ALT	119957	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
57	Staunton	#SGR Staunton - VDOT SGR Bridge - Balance Entry, #SGR19VB - RT 17/50/522 MILLWOOD PIKE BRIDGE OVER I-81	T13915, 113535	Staunton	#SGR19VB - RT 33 OVER I-81 EXIT 247 IMPR WBL (STR 20441)	113487	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$4,988,942	\$14,269,467	\$14,269,467	53.8%	Transfer of surplus funds recommended by District and Structure & Bridge Division from the District SGR Bridge Balance Entry line item and a scheduled project to fund a scheduled project.
58	Statewide	PROJECT PIPELINE PRESCOPING	118654	Staunton	#PIPELINE22 - RTE. 522	119916	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
59	Statewide	PROJECT PIPELINE PRESCOPING	118654	Staunton	#PIPELINE22 - RTE. 522	119917	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
60	Statewide	PROJECT PIPELINE PRESCOPING	118654	Staunton	#PIPELINE22 - RTE. 11	119920	Prescoping Funds (PRS120)	\$75,000	\$75,000	\$75,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
61	Statewide	PROJECT PIPELINE PRESCOPING	118654	Staunton	#PIPELINE22 - RTE. 11	119921	Prescoping Funds (PRS120)	\$50,000	\$50,000	\$50,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.
62	Statewide	PROJECT PIPELINE PRESCOPING	118654	Staunton	#PIPELINE22 - RTE. 11	119922	Prescoping Funds (PRS120)	\$25,000	\$25,000	\$25,000	100.0%	Transfer of surplus funds recommended by District and Transportation & Mobility Planning Division from the Statewide Project Pipeline Prescoping Balance Entry line item to fund a scheduled project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
A	Bristol	121/460 Corridor Q Intersection/Hawk's Nest Finish Grade	117807	Bristol	CFX - Poplar Creek Phase A - VDOT Oversight and RW Acq. Cost	104094	Bond Proceeds - Capital Projects Revenue (CNB267)	\$316,132	\$20,930,213	\$178,879,832	1.5%	Transfer of surplus funds recommended by District between underway projects.
B	Richmond, Statewide	Ridgefield Parkway Sidewalk, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	117055, 70700	Bristol	Route 83 Shoulder Initiative - Dickenson Co.& Wise Co.	112292	Open Container Funds - Statewide (CNF221), Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety Open Container - Federal (CF30C0)	\$273,774	\$7,823,498	\$7,824,910	3.6%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project and Statewide Safety Balance Entry line items to fund an underway project.
C	Bristol, Statewide	BRISTOL - ENHANCEMENT - BALANCE ENTRY, STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	T4975, 70466	Bristol	ROCKY GAP GREENWAY - PHASE 2 & 3 TRANSPORTATION ALTERNATIVES	112730	Local Funds for Enhancement Projects (NPL206), TAP <5K (CF6700), TAP Statewide (CF6100)	\$185,000	\$1,181,250	\$1,181,250	18.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the District and Statewide Enhancement Balance Entry line items to fund a scheduled project.
D	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Bristol	#I81CIP NB MM 67.3 EXTEND DECEL LANE (ID #8)	116162	I-81 Corridor Funds - State (CS9181)	\$76,586	\$1,536,586	\$1,236,586	5.2%	Transfer of surplus funds from the Statewide Interstate Corridor Balance Entry line item to fund a scheduled project.
E	Bristol	CFX - Poplar Creek Phase B - VDOT Oversight and RW Acq. Cost	117788	Bristol	CFX - 121/460 Poplar Creek Phase B - Final Design and CN	118490	Route 58 Corridor Funds (CNS581)	\$4,900,305	\$169,227,042	\$169,227,042	3.0%	Transfer of surplus funds recommended by District from a scheduled project to fund a scheduled project.
F	Culpeper	#SGR Culpeper - VDOT SGR Bridge - Balance Entry	T13916	Culpeper	#SGR18VB - RT 240 CROZET AVE STR 589 OVER LICKINGHOLE CREEK	110001	SGR Bridge State (SSB700)	\$121,206	\$2,331,206	\$2,225,000	5.5%	Transfer of surplus funds recommended by District and Structure & Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.
G	Fredericksburg	FRED. DIST. - TRAFFIC SIGNAL MUTCD UPGRADES (CN ONLY)	113920	Fredericksburg	RT 17 & SHORT ST (RT 1034) SIGNAL REMOVAL / MEDIAN CONSTR	118004	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$10,000	\$260,000	\$260,000	4.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund an underway project.
H	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	ACTUATED FLASHER AT RT 3/ RT 610 AND RT. 3 / RT. 613 SPOTSY	118221	High Risk Rural - Federal (CF3630), High Risk Rural - Federal (CNF263), High Risk Rural - Soft Match (CF3641), High Risk Rural - State Match (CNS251)	\$41,221	\$281,221	\$281,221	17.2%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to fund a completed project.
I	Hampton Roads	#SGR Hampton Roads-Local SGR Bridge-Balance Entry	T9588	Hampton Roads	#SGR22LB-BRIDGE REPL.- LONG RIDGE RD OVER POCATY CREEK 21800	119263	SGR - State (SS0100)	\$502,319	\$3,373,764	\$3,373,764	17.5%	Transfer of surplus funds recommended by District and Structure & Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.
J	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART18 #SGR18VB - RT 622 - RECONSTRUCTION	5542	DGP - State (GS0100)	\$615,298	\$11,644,350	\$11,644,350	5.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
K	Northern Virginia	I-66 LANDSCAPING @ RTE 15 INTERCHANGE	112770	Northern Virginia	CONSTRUCT INTERCHANGE @ ROUTE 1/123 IN PWC (PE & RW only)	14693	NHPP Statewide 80/20 (CF1100), NHPP Statewide 80/20 Soft Match (CF1101)	\$275,931	\$100,632,452	\$101,580,472	0.3%	Transfer of surplus funds recommended by District from a completed project to an underway project.
L	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	ROUTE 28 WIDENING - MANASSAS	96721	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$1,273,852	\$20,788,648	\$20,159,565	6.5%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to an underway project.
M	Northern Virginia	RTE 286 FAIRFAX COUNTY PARKWAY CORRIDOR IMPROVEMENTS	T18585	Northern Virginia	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES	107937	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	\$1,000,000	\$115,395,361	\$205,888,759	0.9%	Transfer of surplus funds recommended by District and MPO from a cancelled project to a scheduled project.
N	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	RTE 250 - CONSTRUCT ROUNDABOUT	107081	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$263,512	\$3,396,782	\$3,133,270	8.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Satewide Safety Balance Entry line item to fund a scheduled project.
O	Richmond, Statewide	Chesterfield County Future Secondary Project Balance Entry, STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T20875, T21770	Richmond	#SMART18 - ELKHARDT RD - ROADWAY, PEDESTRIAN, & BIKE IMPROVE	108639	HPP-STP STWD (HF2100), HPP-STP STWD Soft Match (HF2101), Local Project Contributions - Secondary (NPL623), Secondary Formula - Telecommunications : Chesterfield (CNS606)	\$943,583	\$6,780,515	\$6,780,515	16.2%	Transfer of surplus funds recommended by District from the District Future Secondary Project and Statewide HPP Deallocation Balance Entry line items to fund a scheduled project.
P	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PHASE 2 - PEDESTRIAN SAFETY IMPROVEMENTS - CITYWIDE	110844	VA Safety Open Container - Federal (CF30C0)	\$36,960	\$1,845,600	\$1,845,521	2.0%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
Q	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Richmond	INSTALL SCOUR PROTECTION TO BRIDGES IN THE RICHMOND DISTRICT	111278	CTB Formula - Bridge State (CS0110)	\$165,696	\$2,065,697	\$1,900,000	8.7%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
R	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	HRRR - Safety Improvements	106701	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	\$405,417	\$2,445,467	\$2,040,050	19.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division fro the Statewide Safety Balance Entry line item to fund a scheduled project.
S	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART18 - West Main Street Sidewalk Installation	108882	DGP - State (GS0100)	\$142,124	\$1,178,823	\$1,036,699	13.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
T	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#HB2.FY17 Multimodal Improvements along Boulevard	108899	DGP - State (GS0100)	\$27,184	\$799,211	\$772,027	3.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry to fund a completed project.
U	Salem	Safety Improvements - Yearly HSIP open container funds	107069	Salem	Pedestrian Improvements - City of Galax	111430	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$25,000	\$420,103	\$420,103	6.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a scheduled project to fund an underway project.

Six-Year Improvement Program Allocation Transfer Threshold Report

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	comments
V	Salem	#SGR Salem - VDOT SGR Bridge - Balance Entry	T13911	Salem	#SGR22VB - RTE 881 OVER LITTLE REED ISLD (STR 4780)-BR REPL	117009	SGR - STP <5K (SF2700), SGR - STP <5K Soft Match (SF2701), SGR Bridge Federal BROS (SFBR50), SGR Bridge Soft Match BROS (SFBR51), SGR Bridge State (SSB700)	\$345,268	\$11,305,262	\$11,305,262	3.2%	Transfer of surplus funds recommended by District and Structure & Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.
W	Salem	#SGR Salem - VDOT SGR Bridge - Balance Entry	T13911	Salem	#SGR22VB - RTE 692 OVER CRAIG CREEK (STR 5556)-BR REPLACEMENT	117011	SGR - STP <5K (SF2700), SGR - STP <5K Soft Match (SF2701), SGR Bridge State (SSB700)	\$336,627	\$11,022,319	\$11,022,319	3.2%	Transfer of surplus funds recommended by District and Structure & Bridge Division from the District SGR Bridge Balance Entry line item to fund a scheduled project.
X	Statewide	SHSP DEVELOPMENT AND IMPLEMENTATION	110369	Statewide	SHSP DEVELOPMENT AND IMPLEMENTATION	117201	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$172,933	\$9,473,351	\$7,491,313	1.9%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to fund an underway project.
Y	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Staunton	#HB2.FY17 Route 11 S. Valley Pike Roadway Improvements	108810	GARVEE - District Grant (CNB296)	\$1,646,660	\$19,942,877	\$20,125,738	9.0%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry to a scheduled project.
Z	Staunton	RTE 254 - SAFETY IMPROVEMENTS	107021	Staunton	TRENCH WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS RTE 259	109062	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$200,000	\$2,900,000	\$2,700,000	7.4%	Transfer of surplus funds recommended by District and Traffic Engineering Division from a completed project to a scheduled project.