



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

Date: February 17, 2021

MOTION

Made By: Ms. Hynes, **Seconded By:** Mr. Rucker

Action: Motion Carried, Unanimously

**Title: Revenue Sharing Reallocation
Town of Vienna – Old Courthouse Road**

WHEREAS, §33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”) prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

WHEREAS, the governing body of the Town of Vienna elected to participate in this program in fiscal years 2017/2019 and, with the Virginia Department of Transportation (VDOT), identified specific eligible project work to be financed from the special fund account; and

WHEREAS, the governing body of the Town of Vienna has, by appropriate resolution, requested the Old Courthouse Road (UPC 106049) project to be established as a revenue sharing project; and

WHEREAS, the Old Courthouse Road (UPC 106049) project meets the criteria for eligibility to receive such funds; and

WHEREAS, funds previously allocated to the Town of Vienna for the Marshall Road (UPC 108692) project and the Church Street NE (UPC 113222) project remain unexpended after completion of those projects, and may be reallocated by the CTB in accordance with the CTB’s Policy and Guidelines; and

WHEREAS, the governing body of the Town of Vienna has, by appropriate resolution, requested that the funds set forth herein be transferred from the Marshall Road (UPC 108692)

project and the Church Street NE (UPC 113222) project to the Old Courthouse Road (UPC 106049) project for eligible work, as indicated herein; and

WHEREAS, this project work falls within the intent of § 33.2-357 of the *Va. Code*, and complies with the CTB’s Policy and Guidelines for the use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby establishes the Old Courthouse Road (UPC 106049) project as a revenue sharing project and approves the transfer of these funds as indicated herein.

**Reallocation of Funds Pursuant to
 § 33.2-357 of the *Code of Virginia***

Fiscal Year of Revenue Sharing Allocation	Locality Match	State Match	Original Project Number (UPC)	New Project Number (UPC)	Scope of Eligible Work for New Project
Town of Vienna					
2017	\$114,042	\$114,042	108692	106049	Sidewalk
2019	\$102,816	\$102,816	113222	106049	Sidewalk

####

CTB Decision Brief

Revenue Sharing Reallocation – Town of Vienna Old Courthouse Road

Issue: The Town of Vienna has requested that an existing Six-Year Improvement Program project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project.

Facts: Section 33.2-357 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The revenue sharing program guidelines stipulate that surplus funds may be transferred from a completed revenue sharing project to an existing project in the Six-Year Improvement Program if approved by the CTB. In addition, such transfers require that the recipient project needs the funding in order to proceed to advertisement or award within the next twelve months. The current advertisement date for the recipient project is March 2021, thereby meeting the prescribed guidelines requirement. The transfer request must also include a resolution from the locality establishing the project as a revenue sharing project.

The Town of Vienna requests that the Virginia Department of Transportation (VDOT) reallocate funds from two existing revenue sharing projects that were for the Marshall Road (UPC 108692) project and the Church Street NE (UPC 113222) project to a project in the Six-Year Improvement Plan, Old Courthouse Road (UPC 106049), which currently is not being funded with revenue sharing funds. The Old Courthouse Road (UPC 106049) project is currently underfunded and the addition of these funds to replace local funds will assist in meeting the advertisement date of March 2021. The Town of Vienna, by resolution, has established the Old Courthouse Road (UPC 106049) project as a revenue sharing project and has requested, by resolution, to have revenue sharing funds transferred from the Marshall Road (UPC 108692) project and the Church Street NE (UPC 113222) project, which have been completed by the county and have a surplus of funding. This transfer will allow the Old Courthouse Road (UPC 106049) project advertisement to occur. The transfer will not affect the overall allocation of the revenue sharing program. The VDOT NOVA District Office has obtained concurrence for this transfer from Ms. Mary Hynes, NOVA District CTB representative.

Recommendations: VDOT recommends that the Old Courthouse Road (UPC 106049) project in the Six-Year Improvement Plan be established as a revenue sharing project and the proposed reallocation be approved.

Action Required by CTB: A resolution is presented for CTB approval to establish the Old Courthouse Road (UPC 106049) project as a revenue sharing project and document CTB approval of the reallocation.

Result, if Approved: Revenue Sharing Program funding will be reallocated in accordance with the Board of Supervisor's request to the CTB. The Town of Vienna will be able to advertise the Old Courthouse Road (UPC 106049) project on schedule.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: N/A



RESOLUTION

Res. #007-2020

DESIGNATING OLD COURTHOUSE ROAD SIDEWALK, UPC 106049, AS A REVENUE SHARING PROJECT

WHEREAS, the Council of the Town of Vienna desires to install sidewalk along Old Courthouse Road NE; and

WHEREAS, the Council of the Town of Vienna supports this project as a priority; and

WHEREAS, the Town of Vienna desires to designate the above project as a Revenue Sharing Project and requests that Revenue Sharing funds in the total amount of \$433,590 (including state and local match) be transferred as follows: \$227,956 from UPC 108692, Marshall Road SW Sidewalk and \$205,634 from UPC 113222, Church Street NE Sidewalk, to this requested project Old Courthouse Road NE sidewalk, UPC 106049.

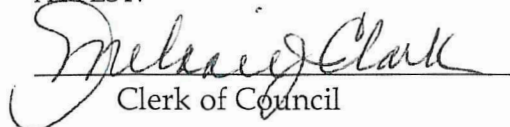
NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Vienna on this 14th day of September, 2020, that Old Courthouse Road sidewalk, UPC 106049 be designated as a Revenue Sharing project and that VDOT hereby is requested to transfer all remaining available funds (approximately \$433,590) in previously allocated Revenue Sharing Funds and previously committed Local Match from UPC 10692 and UPC 113222 to UPC 106049; and

BE IT FURTHER RESOLVED that the Council of the Town of Vienna hereby commits to fund its local share of preliminary engineering, right-of-way and construction (if applicable) of all project(s) under agreement with the Virginia Department of Transportation in accordance with the project financial documents(s); and

BE IT FURTHER RESOLVED that the Town Manager is authorized to execute all agreements and addendums for any approved projects with the Virginia Department of Transportation.

Adopted this 14th day of September 2020

ATTEST:


Clerk of Council

9/16/2020
Date

At a regularly scheduled meeting of the Town of Vienna held on September 14, 2020, on a motion by Council Member Somers, seconded by Council Member Springsteen, the above resolution was adopted by a vote of 7 to 0.