



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 7

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

October 20, 2020

MOTION

Made By: Mr. Johnsen, Seconded By: Mr. Rucker
Action: Motion Carried, Unanimously

Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2020-2025

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a Final Fiscal Years 2020-2025 Program on June 19, 2019; and

WHEREAS, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other

things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

WHEREAS, the projects shown in Appendix A were not included in the FY 2020-2025 Program adopted by the Board on June 19, 2019; and

WHEREAS, Item 430 O.1 of Chapter 1289 of the 2020 Acts of Assembly provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 and are approved.

####

CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2020 - 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 19, 2019, after due consideration, the CTB adopted a Final FY 2020-2025 Program. Item 430 O.1 of Chapter 1289 of the 2020 Acts of Assembly provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic. The projects shown in Appendix A were not in the Final FY 2020-2025 Program adopted by the CTB.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2020–2025.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2020–2025 to meet the CTB’s statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2020-2025.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Appendix A
Amendments to the FY2020-2025 SYIP**

UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
117951	Bristol	Districtwide	81	#81CIP Detour Signal Upgrades for Bristol and Wytheville	\$ 3,967,047	\$ 3,967,047	\$0	Interstate Corridor Funds	Yes
117952	Bristol	Districtwide	81	#81CIP Detour Signal Upgrades for Abingdon and Marion	\$ 4,050,619	\$ 4,050,619	\$0	Interstate Corridor Funds	Yes
117954	Bristol	Districtwide	81	#81CIP Detour Signal Upgrades for VDOT Maintained Signals	\$ 982,334	\$ 982,334	\$0	Interstate Corridor Funds	Yes
116923	Bristol	Bristol	381	#SGR21LP Commonwealth Avenue Primary Extension Paving	\$ 90,875	\$ 90,875	\$0	SGR Paving - Local	Yes
116934	Bristol	Marion	11	#SGR21LP North Main Street-Primary Extension Paving	\$ 399,895	\$ 399,895	\$0	SGR Paving - Local	Yes
116935	Bristol	Norton	U000	#SGR21LP Park Avenue NE-Primary Extension Paving	\$ 447,581	\$ 447,581	\$0	SGR Paving - Local	Yes
117080	Bristol	Tazewell	16	#SGR21LP Tazewell Avenue-Primary Extension Paving	\$ 184,745	\$ 184,745	\$0	SGR Paving - Local	Yes
117061	Bristol	Districtwide	--	#SGR21VP CY21 Grayson Wythe Primary PM1J	\$ 5,063,244	\$ 5,063,244	\$0	SGR Paving - VDOT	Yes
117062	Bristol	Districtwide	--	#SGR21VP CY21 Lee Primary PM1K	\$ 1,917,278	\$1,917,278	\$0	SGR Paving - VDOT	Yes
-24641	Bristol	Town of Glade Spring	--	Glade Spring Pavilion Point Sidewalk	\$ 281,820	\$ 281,820	\$0	TAP	Yes
116943	Bristol	Town of Big Stone Gap	--	Greenbelt River Bend	\$ 642,629	\$ 625,000	\$17,629	TAP	No
116944	Bristol	Town of Chilhowie	--	Pedestrian Connector - Phase II	\$ 487,334	\$ 487,334	\$0	TAP	Yes
116945	Bristol	Town of Wytheville	--	Heritage Walk Museum Connector	\$ 650,040	\$ 650,040	\$0	TAP	Yes
116946	Bristol	City of Bristol	--	Lee Hwy Shared-Use Path - Phase I	\$ 253,470	\$ 253,470	\$0	TAP	Yes
116947	Bristol	Town of Marion	--	Park Boulevard Sidewalk	\$ 668,000	\$ 387,000	\$281,000	TAP	No
-24189	Culpeper	Charlottesville	250	#SGR21LP - RTE 250 SGR PAVING	\$ 374,644	\$ 374,644	\$0	CTB Formula; SGR Paving - Local	Yes
-24197	Culpeper	Charlottesville	250	#SGR21LP - RTE 250 BYPASS SGR PAVING	\$ 242,619	\$ 242,619	\$0	SGR Paving - Local	Yes
116991	Culpeper	Districtwide	--	#SGR21VP PM7D-967-F21,P401 Interstate Plant Mix	\$ 807,764	\$ 807,764	\$0	SGR Paving - VDOT	Yes
116992	Culpeper	Districtwide	--	#SGR21VP PM7D-967-F21,P401 Primary Plant Mix	\$ 1,095,016	\$ 1,095,016	\$0	SGR Paving - VDOT	Yes
116993	Culpeper	Districtwide	--	#SGR21VP PM7E-967-F21,P401 Primary Plant Mix	\$ 1,559,642	\$ 1,559,642	\$0	SGR Paving - VDOT	Yes
116914	Culpeper	Albemarle County	--	Tabor/Hilltop Pedestrian Improvements	\$ 1,205,000	\$ 452,500	\$752,500	TAP	No
116915	Culpeper	Town of Warrenton	--	Timber Fence Trail - Segment 2	\$ 508,890	\$ 508,890	\$0	TAP	Yes
116916	Culpeper	Town of Scottsville	--	Downtown Pedestrian Improvements - Phase - I	\$ 400,000	\$ 400,000	\$0	TAP	Yes
116917	Culpeper	Town of Gordonsville	--	SRTS Gordon-Barbour Access Improvements	\$ 563,980	\$ 563,980	\$0	TAP	Yes
116918	Culpeper	Fauquier County	--	SRTS Grace Miller ES	\$ 678,075	\$ 678,075	\$0	TAP	Yes
118087	Culpeper	Town of Madison	--	Town of Madison Main Street Sidewalk	\$ 288,223	\$ 288,223	\$0	TAP	Yes

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UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
118088	Culpeper	Town of Culpeper	--	Ira Hoffman Sidewalk Extension	\$ 497,036	\$ 497,036	\$0	TAP	Yes
118089	Culpeper	Town of Culpeper	--	Sperryville Pike Sidewalk	\$ 796,891	\$ 796,891	\$0	TAP	Yes
117142	Fredericksburg	Fredericksburg	3	#SGR21LP - CITY OF FREDERICKSBURG PLANK RD 3 E (291)	\$ 400,000	\$ 400,000	\$0	CTB Formula; SGR Paving - Local	Yes
117114	Fredericksburg	Fredericksburg	3	#SGR21LP - CITY OF FREDERICKSBURG PLANK RD 3 E	\$ 400,000	\$ 400,000	\$0	SGR Paving - Local	Yes
117032	Fredericksburg	Districtwide	--	#SGR21VP - PM-6S-21 Asphalt Saluda Res. Primary System	\$ 3,479,937	\$ 3,479,937	\$0	SGR Paving - VDOT	Yes
117899	Fredericksburg	Spotsylvania County	--	Route 639/VCR Trail	\$ 313,288	\$ 313,288	\$0	TAP	Yes
117937	Fredericksburg	Stafford County	--	Staffordsboro Boulevard Sidewalk	\$ 1,077,500	\$ 1,077,500	\$0	TAP	Yes
117945	Fredericksburg	Richmond County	--	Richmond County Multi-Use Trail - Phase I	\$ 533,991	\$ 533,991	\$0	TAP	Yes
117946	Fredericksburg	City of Fredericksburg	--	Mary Washington Hospital Connector	\$ 266,000	\$ 266,000	\$0	TAP	Yes
117991	Fredericksburg	Town of Deltaville	--	Deltaville Multi-Modal Project	\$ 1,001,175	\$ 1,001,175	\$0	TAP	Yes
117144	Hampton Roads	Emporia	301	#SGR21LP 109-City of Emporia 274 Main St N	\$ 409,065	\$ 409,065	\$0	SGR Paving - Local	Yes
117145	Hampton Roads	Hampton	258	#SGR21LP City of Hampton 447 Mercury Blvd W	\$ 565,000	\$ 565,000	\$0	SGR Paving - Local	Yes
117146	Hampton Roads	Hampton	41	#SGR21LP 114-City of Hampton 425 Power Plant Parkway	\$ 482,000	\$ 482,000	\$0	SGR Paving - Local	Yes
117147	Hampton Roads	Hampton	152	#SGR21LP 114-City of Hampton 376 Cunningham Drive	\$ 166,000	\$ 166,000	\$0	SGR Paving - Local	Yes
117148	Hampton Roads	Emporia	301	#SGR21LP 109-City of Emporia 275 Main St N	\$ 348,089	\$ 348,089	\$0	SGR Paving - Local	Yes
117149	Hampton Roads	Virginia Beach	13	#SGR21LP 134-City of Virginia Beach 2078 S Military Hwy	\$ 855,803	\$ 855,803	\$0	SGR Paving - Local	Yes
117150	Hampton Roads	Suffolk	13	#SGR21LP City of Suffolk 1860 Whaleyville Blvd	\$ 241,374	\$ 241,374	\$0	SGR Paving - Local	Yes
117151	Hampton Roads	Newport News	17	#SGR21LP City of Newport News 749 J. Clyde Morris Blvd	\$ 681,380	\$ 681,380	\$0	SGR Paving - Local	Yes
117152	Hampton Roads	Suffolk	13	#SGR21LP City of Suffolk 1861 Whaleyville Blvd	\$ 243,545	\$ 243,545	\$0	SGR Paving - Local	Yes
117154	Hampton Roads	Suffolk	125	#SGR21LP City of Suffolk 1821 Kings Hwy	\$ 242,572	\$ 242,572	\$0	SGR Paving - Local	Yes
117155	Hampton Roads	Virginia Beach	165	#SGR21LP City of Virginia Beach 2003 N Landing Rd	\$ 389,894	\$ 389,894	\$0	SGR Paving - Local	Yes
117156	Hampton Roads	Virginia Beach	58	#SGR21LP City of Virginia Beach 2095 VA Beach Blvd	\$ 621,461	\$ 621,461	\$0	SGR Paving - Local	Yes
117157	Hampton Roads	Suffolk	13	#SGR21LP City of Suffolk 1813 Carolina Rd	\$ 242,572	\$ 242,572	\$0	SGR Paving - Local	Yes
117158	Hampton Roads	Suffolk	32	#SGR21LP 133-City of Suffolk 1814 Carolina Rd	\$ 242,572	\$ 242,572	\$0	SGR Paving - Local	Yes
117159	Hampton Roads	Suffolk	58	#SGR21LP City of Suffolk 1906 Franklin Bypass	\$ 333,028	\$ 333,028	\$0	SGR Paving - Local	Yes

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UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
117160	Hampton Roads	Chesapeake	190	#SGR21LP 131-City of Chesapeake 1626 Kempsville Rd WB	\$ 403,220	\$ 403,220	\$0	SGR Paving - Local	Yes
117161	Hampton Roads	Chesapeake	190	#SGR21LP 131-City of Chesapeake 1621 Kempsville Rd EB	\$ 403,220	\$ 403,220	\$0	SGR Paving - Local	Yes
117163	Hampton Roads	Chesapeake	190	#SGR21LP 131-City of Chesapeake 1622 Kempsville Rd	\$ 92,640	\$ 92,640	\$0	SGR Paving - Local	Yes
117164	Hampton Roads	Chesapeake	165	#SGR21LP 131-City of Chesapeake 1539 Mount Pleasant Rd	\$ 292,517	\$ 292,517	\$0	SGR Paving - Local	Yes
117165	Hampton Roads	Williamsburg	31	#SGR21LP 137-City of Williamsburg 2188 Jamestown Rd	\$ 407,150	\$ 407,150	\$0	SGR Paving - Local	Yes
117167	Hampton Roads	Williamsburg	132	#SGR21LP 137-City of Williamsburg 2196 S Henry St	\$ 258,800	\$ 258,800	\$0	SGR Paving - Local	Yes
117170	Hampton Roads	Williamsburg	132	#SGR21LP 137-City of Williamsburg 2197 S Henry St	\$ 335,100	\$ 335,100	\$0	SGR Paving - Local	Yes
117184	Hampton Roads	Chesapeake	165	#SGR21LP 131-City of Chesapeake 1522 Mount Pleasant Rd	\$ 308,403	\$ 308,403	\$0	SGR Paving - Local	Yes
117196	Hampton Roads	Hampton	134	#SGR21LP 114-City of Hampton 360 Armistead Ave N	\$ 287,000	\$ 287,000	\$0	SGR Paving - Local	Yes
117153	Hampton Roads	York County	--	#SGR21VP - 2021 Williamsburg Residency Plant Mix	\$ 1,003,283	\$1,003,283	\$0	SGR Paving - VDOT	Yes
-23804	Hampton Roads	Town of Parksley	--	Parksley Connects	\$ 1,784,723	\$ 411,488	\$1,373,236	TAP	No
117038	Hampton Roads	City of Norfolk	--	Church Street Pedestrian Improvements	\$ 500,000	\$ 500,000	\$0	TAP	Yes
117102	Hampton Roads	City of Hampton	--	Old Buckroe Rd Pedestrian Improvements	\$ 1,050,251	\$ 518,561	\$531,690	TAP	No
117117	Hampton Roads	City of Virginia Beach	--	Independence Blvd/Columbus St Pedestrian Improvements	\$ 511,385	\$ 441,070	\$70,315	TAP	No
117118	Hampton Roads	City of Virginia Beach	--	Sandbridge Road Sidewalk	\$ 787,603	\$ 679,308	\$108,296	TAP	No
117119	Hampton Roads	City of Virginia Beach	--	Parliament Drive Sidewalk - Phase I	\$ 1,083,386	\$ 934,421	\$148,965	TAP	No
117120	Hampton Roads	City of Hampton	--	Mallory Street Reconstruction for Bike Lanes	\$ 960,000	\$ 948,000	\$12,000	TAP	No
117121	Hampton Roads	City of Portsmouth	--	Portsmouth Pedestrian Enhancements	\$ 388,625	\$ 388,625	\$0	TAP	Yes
117122	Hampton Roads	City of Norfolk	--	Curlaw Drive Multi-Use Path	\$ 958,000	\$ 958,000	\$0	TAP	Yes
117125	Hampton Roads	York County	--	West Queen Drive Sidewalk	\$ 130,575	\$ 130,575	\$0	TAP	Yes
117131	Hampton Roads	City of Norfolk	--	Tidewater Drive Sidewalk at I-64	\$ 2,142,700	\$ 2,142,700	\$0	TAP	Yes
-23881	Lynchburg	Danville	6058	#SGR21LP RTE 58 WBL - (ID6591) RESURFACING (SOUTH BOSTON RD)	\$ 970,316	\$ 970,316	\$0	CTB Formula; SGR Paving - Local	Yes
-23897	Lynchburg	Danville	7058	#SGR21LP BUS 58 EBL - (ID6590) RESURFACING (RIVERSIDE DR)	\$ 523,182	\$ 523,182	\$0	SGR Paving - Local	Yes

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-23844	Lynchburg	South Boston	6501	#SGR21LP RTE 501 - (ID6619) RESURFACING (WILBORN AVE)	\$ 65,316	\$ 65,316	\$0	SGR Paving - Local	Yes
116998	Lynchburg	Prince Edward County	--	#SGR21VP PM3D21 Prince Edward Co. Pant Mix (P)	\$ 1,533,496	\$ 1,533,496	\$0	SGR Paving - VDOT	Yes
117002	Lynchburg	Campbell County	--	#SGR21VP PM3B21 Campbell Co. Pant Mix (P)	\$ 829,440	\$ 829,440	\$0	SGR Paving - VDOT	Yes
117003	Lynchburg	Pittsylvania County	--	#SGR21VP PM3F21 Pittsylvania Co. Pant Mix (P)	\$ 2,023,893	\$ 2,023,893	\$0	SGR Paving - VDOT	Yes
117938	Lynchburg	City of Danville	--	Audubon Drive - Construct Sidewalk	\$ 394,100	\$ 394,100	\$0	TAP	Yes
117940	Lynchburg	Town of Charlotte CH	--	Route 47 - Construct Sidewalk	\$ 454,765	\$ 454,765	\$0	TAP	Yes
117941	Lynchburg	Town of Altavista	--	Bus 29 (Main Street) - Construct Sidewalk	\$ 935,790	\$ 935,790	\$0	TAP	Yes
117942	Lynchburg	City of Danville	--	Kemper Road - Construct Sidewalk	\$ 437,000	\$ 437,000	\$0	TAP	Yes
-21807	Northern Virginia	Fairfax County	665	Fox Mill Road and Pinecrest Rd. Intersection Improvements	\$ 5,700,000	\$ 5,700,000	\$0	Accounts Receivable	Yes
-23821	Northern Virginia	Alexandria	236	#SGR21LP DUKE STREET WB PRIMARY EXTENSION PAVING	\$ 750,000	\$ 750,000	\$0	CTB Formula; SGR Paving - Local	Yes
-23820	Northern Virginia	Alexandria	236	#SGR21LP DUKE STREET EB PRIMARY EXTENSION PAVING	\$ 750,000	\$ 750,000	\$0	SGR Paving - Local	Yes
116989	Northern Virginia	Districtwide	--	#SGR21VP PM-9L-21 Primary Plant Mix	\$ 3,010,180	\$ 3,010,180	\$0	SGR Paving - VDOT	Yes
117832	Northern Virginia	Fairfax County	--	#SGR21VP PM-9A-21 Interstate Plant Mix	\$ 1,942,404	\$ 1,942,404	\$0	SGR Paving - VDOT	Yes
-24683	Northern Virginia	Loudoun County	--	W&OD Trail At-Grade Improvements	\$ 1,446,453	\$ 1,446,453	\$0	TAP	Yes
-24663	Northern Virginia	City of Manassas	--	Wellington Road Shared-Use Path Gap	\$ 843,865	\$ 843,865	\$0	TAP	Yes
-24533	Northern Virginia	Fairfax County	--	Bikeshare Expansion - Fairfax County	\$ 625,000	\$ 625,000	\$0	TAP	Yes
-24331	Northern Virginia	Town of Round Hill	--	Round Hill Greenway	\$ 1,700,000	\$ 833,333	\$866,668	TAP	No
-23720	Northern Virginia	Prince William County	--	Old Bridge SW-Oakwood to Forest Hills	\$ 1,700,000	\$ 1,700,000	\$0	TAP	Yes
-23717	Northern Virginia	Fairfax County	--	Columbia Pike Complete Streets - Phase I	\$ 975,000	\$ 975,000	\$0	TAP	Yes
-23716	Northern Virginia	Fairfax County	--	Orange Hunt ES SRTS	\$ 200,000	\$ 200,000	\$0	TAP	Yes
-23715	Northern Virginia	Fairfax County	--	Shrevewood ES SRTS	\$ 700,000	\$ 700,000	\$0	TAP	Yes
-23714	Northern Virginia	Town of Vienna	--	Bikeshare Stations	\$ 272,400	\$ 272,400	\$0	TAP	Yes
-23713	Northern Virginia	City of Fairfax	--	City of Fairfax Bike Share	\$ 421,000	\$ 421,000	\$0	TAP	Yes
-23711	Northern Virginia	City of Fairfax	--	Sager Avenue Sidewalk	\$ 530,000	\$ 530,000	\$0	TAP	Yes
-24099	Richmond	Petersburg	U000	#SGR21LP - City of Petersburg 1048 S Crater Rd	\$ 464,200	\$ 464,200	\$0	CTB Formula; SGR Paving - Local	Yes

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-24098	Richmond	Petersburg	U000	#SGR21LP - City of Petersburg 1064 S Crater Rd	\$ 565,758	\$ 565,758	\$0	CTB Formula; SGR Paving - Local	Yes
-24083	Richmond	Hopewell	36	#SGR21LP - City of Hopewell 509 Oaklawn Blvd	\$ 332,665	\$ 332,665	\$0	CTB Formula; SGR Paving - Local	Yes
-24092	Richmond	Petersburg	36	#SGR21LP - City of Petersburg 1029 East Washington Street	\$ 465,824	\$ 465,824	\$0	SGR Paving - Local	Yes
-24077	Richmond	Richmond	150	#SGR21LP - City of Richmond 1230 Chippenham Pkwy S	\$ 367,462	\$ 367,462	\$0	SGR Paving - Local	Yes
-24076	Richmond	Richmond	150	#SGR21LP - City of Richmond 1229 Chippenham Parkway S	\$ 301,718	\$ 301,718	\$0	SGR Paving - Local	Yes
-24075	Richmond	Richmond	161	#SGR21LP - City of Richmond 1233 Bell Rd W	\$ 207,470	\$ 207,470	\$0	SGR Paving - Local	Yes
-24072	Richmond	Richmond	161	#SGR21LP - City of Richmond 1234 Belt Blvd N	\$ 299,910	\$ 299,910	\$0	SGR Paving - Local	Yes
-24071	Richmond	Richmond	161	#SGR21LP - City of Richmond 1254 Bells Rd E	\$ 143,295	\$ 143,295	\$0	SGR Paving - Local	Yes
-24068	Richmond	Richmond	161	#SGR21LP 127-City of Richmond 1232 Bells Rd W	\$ 178,764	\$ 178,764	\$0	SGR Paving - Local	Yes
116961	Richmond	Districtwide	--	#SGR21VP FY21 SGR Plant Mix Interstate PM4S-964-F21	\$ 6,326,055	\$ 6,326,055	\$0	SGR Paving - VDOT	Yes
117943	Richmond	City of Richmond	--	Tredegar Street	\$ 380,000	\$ 380,000	\$0	TAP	Yes
118060	Richmond	City of Richmond	--	Greene ES SRTS - Phase II	\$ 674,697	\$ 675,000	-\$303	TAP	Yes
118061	Richmond	City of Richmond	--	State Route 161 Bike - Phase I	\$ 500,000	\$ 500,000	\$0	TAP	Yes
118062	Richmond	City of Richmond	--	Brown's Island Connector - Phase III	\$ 249,923	\$ 250,000	-\$77	TAP	Yes
118063	Richmond	City of Richmond	--	Maymont Sidewalk - Phase II	\$ 430,000	\$ 430,000	\$0	TAP	Yes
118064	Richmond	City of Richmond	--	State Route 161 Bike - Phase II	\$ 499,778	\$ 50,223	\$449,556	TAP	No
118065	Richmond	Henrico County	--	Lakeside Community Trail - Phase I	\$ 1,823,840	\$ 1,296,840	\$527,000	TAP	No
118066	Richmond	Chesterfield County	--	Courthouse (Courts Complex - RT10) Trail	\$ 550,000	\$ 550,000	\$0	TAP	Yes
118067	Richmond	Chesterfield County	--	RT 1 (Gettings - Dwight) SW/Bike Project	\$ 575,000	\$ 23,905	\$551,095	TAP	No
118068	Richmond	Chesterfield County	--	Pedestrian HAWK Signal at RT 1 & Marina	\$ 475,000	\$ 476,000	-\$1,000	TAP	Yes
118069	Richmond	Town of Lawrenceville	--	Heritage Trail Park Trailhead Ramp	\$ 589,765	\$ 589,765	\$0	TAP	Yes
118070	Richmond	Town of Lawrenceville	--	Sharp Street Improvements	\$ 642,651	\$ 642,651	\$0	TAP	Yes
118071	Richmond	City of Colonial Heights	--	Colonial Heights High School Sidewalks	\$ 710,844	\$ 710,844	\$0	TAP	Yes
118091	Richmond	Henrico County	--	Lakeside Community Trail - Phase II	\$ 2,971,330	\$ 2,374,330	\$597,000	TAP	No
-24195	Salem	Roanoke	U000	#SGR21LP - Roanoke FKEY 1370 Riverland Rd SE	\$ 251,977	\$ 251,977	\$0	CTB Formula; SGR Paving - Local	Yes

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-24172	Salem	Roanoke	U000	#SGR21LP - Roanoke FKEY 1364 Hollins Rd NE	\$ 428,670	\$ 428,670	\$0	CTB Formula; SGR Paving - Local	Yes
-24088	Salem	Radford	U000	#SGR21LP - Radford FKEY 1168 W Main St	\$ 170,029	\$ 170,029	\$0	CTB Formula; SGR Paving - Local	Yes
-24081	Salem	Pulaski	99	#SGR21LP - Pulaski FKEY 1145 E Main St	\$ 172,445	\$ 172,445	\$0	CTB Formula; SGR Paving - Local	Yes
-24080	Salem	Pulaski	1	#SGR21LP - Pulaski FKEY 1144 W Main St	\$ 155,815	\$ 155,815	\$0	CTB Formula; SGR Paving - Local	Yes
-24079	Salem	Pulaski	11	#SGR21LP - Pulaski FKEY 1153 Lee Hwy	\$ 213,310	\$ 213,310	\$0	CTB Formula; SGR Paving - Local	Yes
-24078	Salem	Pulaski	99	#SGR21LP - Pulaski FKEY 1142 Randolph Ave	\$ 274,341	\$ 274,341	\$0	CTB Formula; SGR Paving - Local	Yes
-24634	Salem	Districtwide	81	#81CIP Detour Improvements - Christiansburg, Radford, Pulaski	\$ 4,700,000	\$ 4,700,000	\$0	Interstate Corridor Funds	Yes
117972	Salem	Districtwide	81	#81CIP Detour Improvements - Cities of Salem and Roanoke	\$ 2,800,000	\$ 2,800,000	\$0	Interstate Corridor Funds	Yes
118034	Salem	Districtwide	81	#81CIP Detour Improvements - Signal Communications Salem District	\$ 450,000	\$ 450,000	\$0	Interstate Corridor Funds	Yes
-24198	Salem	Martinsville	U000	#SGR21LP - Martinsville FKEY 648 S Memorial Blvd	\$ 295,000	\$ 295,000	\$0	SGR Paving - Local	Yes
-24194	Salem	Roanoke	U000	#SGR21LP - Roanoke FKEY 1366 Plantation Rd NE	\$ 738,063	\$ 738,063	\$0	SGR Paving - Local	Yes
-24191	Salem	Roanoke	U000	#SGR21LP - Roanoke FKEY 1364 Hollins Rd NE	\$ 77,889	\$ 77,889	\$0	SGR Paving - Local	Yes
-24062	Salem	Christiansburg	11/460	#SGR21LP - Christiansburg FKEY 2437 Roanoke St	\$ 951,911	\$ 951,911	\$0	SGR Paving - Local	Yes
116990	Salem	Districtwide	--	#SGR21VP FY21 Plant Mix Districtwide Primaries	\$ 8,030,000	\$ 8,030,000	\$0	SGR Paving - VDOT	Yes
117992	Salem	City of Radford	--	East Main Street Sidewalk Improvements - Radford	\$ 476,924	\$ 476,924	\$0	TAP	Yes
117993	Salem	Town of Pulaski	--	W. Main Pedestrian Improvements North - Pulaski	\$ 577,851	\$ 577,851	\$0	TAP	Yes
117994	Salem	City of Roanoke	--	9th Street Multimodal Improvements	\$ 625,000	\$ 625,000	\$0	TAP	Yes
117995	Salem	Town of Vinton	--	Glade Creek Greenway Phase 2B	\$ 475,247	\$ 476,000	-\$753	TAP	Yes
117996	Salem	Town of Pulaski	--	W. Main Pedestrian Improvements South - Pulaski	\$ 486,051	\$ 486,051	\$0	TAP	Yes
117997	Salem	Town of Christiansburg	--	N. Franklin/Wades Ped Improvements	\$ 209,716	\$ 209,716	\$0	TAP	Yes
117998	Salem	Town of Christiansburg	--	S. Franklin/First Ped Improvements	\$ 203,293	\$ 203,293	\$0	TAP	Yes

Appendix A
Amendments to the FY2020-2025 SYIP

UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
-24611	Staunton	Warren County	81	#81CIP Detour Improvements - Exits 300 and 313	\$ 2,950,000	\$ 2,950,000	\$0	Interstate Corridor Funds	Yes
-24600	Staunton	Augusta County	81	#81CIP Detour Improvements - Exits 220, 225, 227, 235	\$ 4,000,000	\$ 4,000,000	\$0	Interstate Corridor Funds	Yes
117944	Staunton	Frederick County	81	#81CIP Detour Improvements - Exits 310 and 317	\$ 900,000	\$ 900,000	\$0	Interstate Corridor Funds	Yes
116962	Staunton	Staunton	--	#SGR21LP SUNNYSIDE STREET	\$ 154,576	\$ 154,576	\$0	SGR Paving - Local	Yes
116963	Staunton	Luray	340	#SGR21LP ROUTE 340 PRIMARY EXTENSION PAVING	\$ 50,540	\$ 50,540	\$0	SGR Paving - Local	Yes
116964	Staunton	Luray	340	#SGR21LP ROUTE 340 PRIMARY EXTENSION PAVING	\$ 15,890	\$ 15,890	\$0	SGR Paving - Local	Yes
116965	Staunton	Luray	--	#SGR21LP WEST MAIN STREET PRIMARY EXTENSION PAVING	\$ 260,770	\$ 260,770	\$0	SGR Paving - Local	Yes
116966	Staunton	Luray	340	#SGR21LP ROUTE 340 PRIMARY EXTENSION PAVING	\$ 105,440	\$ 105,440	\$0	SGR Paving - Local	Yes
116967	Staunton	Luray	340	#SGR21LP ROUTE 340 PRIMARY EXTENSION PAVING	\$ 54,230	\$ 54,230	\$0	SGR Paving - Local	Yes
116968	Staunton	Luray	--	#SGR21LP EAST MAIN STREET PRIMARY EXTENSION PAVING	\$ 33,170	\$ 33,170	\$0	SGR Paving - Local	Yes
116970	Staunton	Clifton Forge	--	#SGR21LP RIDGEWAY STREET WEST PRIMARY EXTENSION PAVING	\$ 495,626	\$ 495,626	\$0	SGR Paving - Local	Yes
116975	Staunton	Shenandoah County	--	#SGR21VP Edinburg Res. Plant Mix Schedule (PM-8M-21)	\$ 2,914,336	\$ 2,914,336	\$0	SGR Paving - VDOT	Yes
116976	Staunton	Rockingham County	--	#SGR21VP Harrisonburg Res. Plant Mix Schedule (PM-8N-21)	\$ 3,539,752	\$ 3,539,752	\$0	SGR Paving - VDOT	Yes
116977	Staunton	Rockingham County	--	#SGR21VP Harrisonburg Res. Plant Mix Schedule (PM-8O-21)	\$ 1,337,321	\$ 1,337,321	\$0	SGR Paving - VDOT	Yes
116979	Staunton	Augusta County	--	#SGR21VP Harrisonburg Res. Plant Mix Schedule (PM-8Q-21)	\$ 925,263	\$925,263	\$0	SGR Paving - VDOT	Yes
116853	Staunton	Town of Berryville	--	Mosby Boulevard Sidewalk Connectivity	\$ 154,191	\$ 154,191	\$0	TAP	Yes
116854	Staunton	Town of Woodstock	--	Rte. 11 Main Street Bike Ped Connections	\$ 678,875	\$ 444,255	\$234,620	TAP	No
116855	Staunton	Town of Elkton	--	North Stuart Avenue Sidewalk Extension	\$ 484,011	\$ 484,011	\$0	TAP	Yes
116856	Staunton	Rockingham County	--	Garbers Church Rd Bike/Buggy Lane	\$ 2,036,303	\$ 350,000	\$1,686,303	TAP	No
116857	Staunton	Town of Timberville	--	Route 800 Pedestrian Access Improvements	\$ 385,945	\$ 385,945	\$0	TAP	Yes
116858	Staunton	City of Winchester	--	Boscawen Street Pedestrian Mall	\$ 2,504,100	\$ 312,500	\$2,191,600	TAP	No
116859	Staunton	Town of Bridgewater	--	Riverwalk - Phase II	\$ 271,085	\$ 271,085	\$0	TAP	Yes
116860	Staunton	City of Harrisonburg	--	Federal Street Path Block 2	\$ 539,973	\$ 539,975	\$0	TAP	Yes
118077	Staunton	City of Waynesboro	--	South River Greenway - Phase IV	\$ 772,896	\$ 412,500	\$360,396	TAP	No
					\$ 155,516,892	\$ 144,759,160	\$ 10,757,732		