5 MILES 8 MINUTES

I-66 COMMUTER CHOICE PROGRAM



Proposed Projects for FY2021-22 Funding

Presentation to the Commonwealth Transportation Board | October 20, 2020



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Jennifer DeBruhl
Chief of Public Transportation









About Commuter Choice

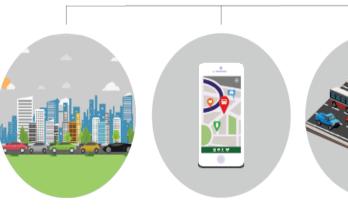
A competitive grant program that invests toll revenues from I-66 Inside the Beltway and I-395/95 into transportation projects that...

Maximize Person Throughput & Implement Multimodal Improvements

Improve

mobility





Support new, diverse travel choices

Enhance transportation safety and travel reliability

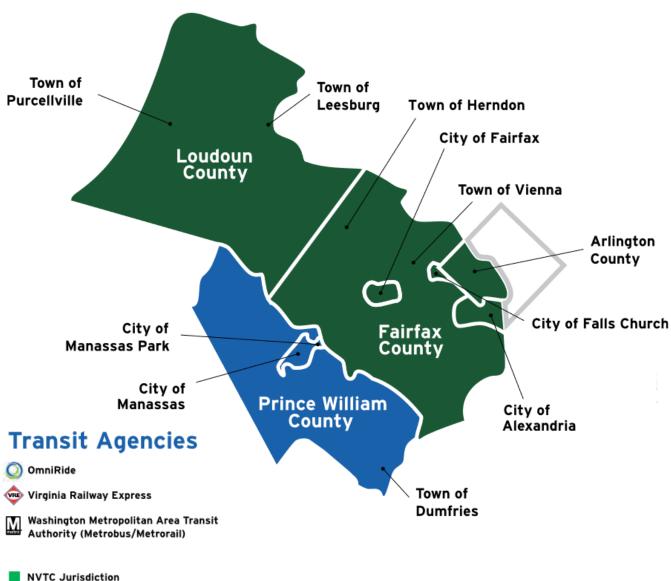
Each corridor has a multi-decade payout schedule and typically about \$30 million in available funds per two-year program.



PRTC Jurisdiction

Non-Eligible Jurisdiction





Eligible Applicants

On the I-66 corridor, all jurisdictions and public transportation providers within Planning District 8 are eligible.

Key Roles and Responsibilities











Applicants / Recipients

- Approves projects identified by NVTC via DRPT
- Receives annual Commuter Choice report
- VDOT manages I-66 Inside the Beltway tolling and provides quarterly payments to NVTC for selected projects
- DRPT reviews projects for eligibility in coordination with OAG and makes final recommendations to CTB
- Selects multimodal improvements
- Monitors effectiveness of projects
- Develops annual program report for CTB
- Markets transportation options in the corridor
- Apply for and carry out projects



5 points

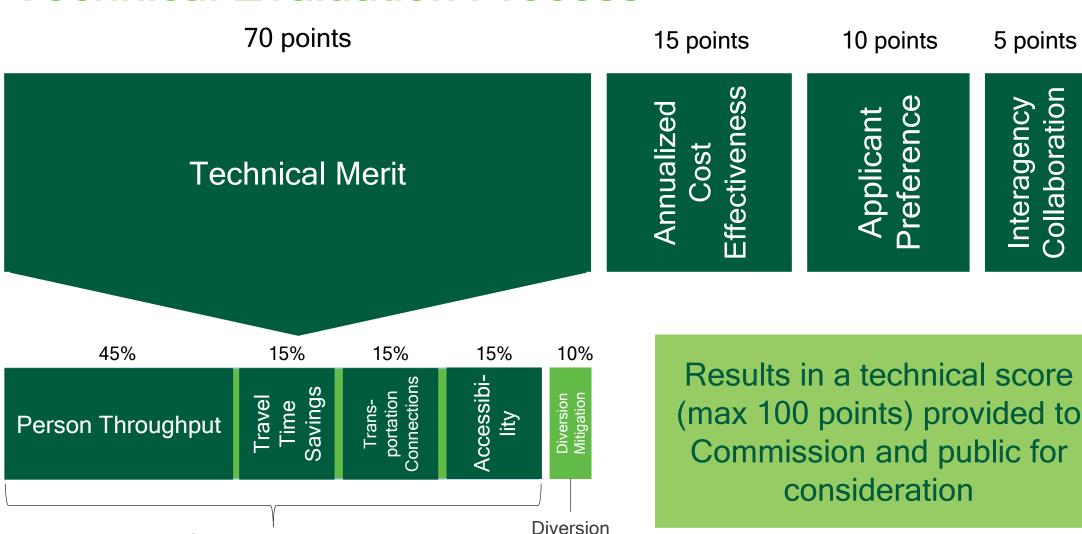
Collaboration

Interagency



I-66 Round Four (FY 2021-2022) **Technical Evaluation Process**

Congestion Mitigation



Mitigation



I-66 Round Four (FY 2021-2022)
Revenue Available for New Projects







I-66 Round Four (FY 2021-2022) **Proposed Programming Approach**

Initial (FY 2021) Program

Fall 2020

- Prioritize renewals of existing services and small capital projects - up to \$4M total
- Commission and CTB would approve just this program this fall

Supplemental (FY 2022) Program

Anticipated June 2021

- Support new services, new incentives, larger capital - as funding allows
- Supplemental programming action by Commission and CTB

Applications Under Consideration for Funding





Applicant	I-66 Round Four (FY 2021-2022) Application Title	Application Score (100 Points)	Funding Request
Arlington County	Ballston-MU Metrorail Station West Entrance - Deferred	97	\$10,000,000
Fairfax County	McLean Metro Station North Entrance	85	\$1,000,000
Loudoun County	Renewal of Metro Connection Route 88X Dulles South Extension - Deferred	81	\$649,819
OmniRide	Renewal of Bus Service from Gainesville to Pentagon/Navy Yard	80	\$461,100
City of Falls Church	Restoration of Peak-Period Metrobus Route 28X, Tysons Corner to Mark Center	73	\$3,305,967
OmniRide	Renewal of Bus Service from Haymarket to Rosslyn	71	\$137,100
OmniRide	New Bus Service from Gainesville to NoMa - Deferred	63	\$3,886,200
OmniRide	TDM Strategy - I-66 Corridor Vanpool Parking Benefit	62	\$85,000
Fairfax County	New Bus Service from Reston South to Crystal City	59	\$5,110,800
City of Fairfax	City of Fairfax Bike Share Implementation	59	\$460,000
Arlington County	Lee Highway HOV and Bus-Only Lane in Rosslyn	57	\$710,000
Town of Vienna	New Park and Ride at Patrick Henry Library	56	\$5,050,000 *
Loudoun County	Renewal of Purcellville Metro Connection Bus Service	52	\$709,030 *
Fairfax County	TDM Strategy - Fare Buy Down on Bus Service from Reston North to Crystal City	44	\$154,500

^{*} Reduced relative to original funding request.





Recommended Initial (FY 2021) Program

As adopted by NVTC

Applicant	I-66 Round Four (FY 2021-2022) Application Title	Application Score (100 Points)	Funding Request
Fairfax County	McLean Metro Station North Entrance	85	\$1,000,000
OmniRide	Renewal of Bus Service from Gainesville to Pentagon/Navy Yard	80	\$461,100
OmniRide	Renewal of Bus Service from Haymarket to Rosslyn	71	\$137,100
City of Fairfax	City of Fairfax Bike Share Implementation	59	\$460,000
Arlington County	Lee Highway HOV and Bus-Only Lane in Rosslyn	57	\$710,000
Loudoun County	Renewal of Purcellville Metro Connection Bus Service	52	\$709,030
NVTC	Program Administration and Oversight for FY 2021		\$300,000
TOTAL FUNDING REQUEST			\$3,777,230

Projects for Supplemental (FY 2022) Programming Sup

NVTC's selection to be based upon each project's application score, subject to availability of funding and public comment

Applicant	I-66 Round Four (FY 2021-2022) Application Title	Application Score (100 Points)	Funding Request
City of Falls Church	Restoration of Peak-Period Metrobus Route 28X, Tysons Corner to Mark Center	73	\$3,305,967
OmniRide	TDM Strategy - I-66 Corridor Vanpool Parking Benefit	62	\$85,000
Fairfax County	New Bus Service from Reston South to Crystal City	59	\$5,110,800
Town of Vienna	New Park and Ride at Patrick Henry Library	56	\$5,050,000
Fairfax County	TDM Strategy - Fare Buy Down on Bus Service from Reston North to Crystal City	44	\$154,500
	TOTAL FUNDING REQUEST FOR PROJECTS		\$13,706,267
NVTC	Program Administration and Oversight for FY 2022		TBD

I-66 Round Four (FY 2021-2022) Anticipated Next Steps





• CTB approves an Initial (FY 2021) Program of Projects

 NVTC and recipients execute Standard Project Agreements for Initial (FY 2021) Program projects



 VDOT provides NVTC with updated revenue figures for FY 2021 and 2022

 NVTC develops and adopts a Supplemental (FY 2022) Program of Projects with available revenue

June 2021

- CTB approves a Supplemental (FY 2022) Program of Projects
- NVTC and recipients execute Standard Project Agreements for Supplemental (FY 2022) Program projects

Thank You.

Ben Owen

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