



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Shannon Valentine  
Chairperson

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*Agenda item # 5*

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**July 14, 2020**

#### **MOTION**

**Made By: Ms. Hynes, Seconded By: Mr. Johnsen**  
**Action: Motion Carried, Unanimously**

#### **Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2020-2025**

**WHEREAS**, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

**WHEREAS**, after due consideration the Board adopted a Final Fiscal Years 2020-2025 Program on June 19, 2019; and

**WHEREAS**, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

**WHEREAS**, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

**WHEREAS**, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

**WHEREAS**, the projects shown in Appendix A were not included in the FY 2020-2025 Program adopted by the Board on June 19, 2019; and

**WHEREAS**, Item 430 O.1 of Chapter 1289 of the 2020 Acts of Assembly provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic; and

**WHEREAS**, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 and are approved.

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## CTB Decision Brief

### Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2020 - 2025

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

**Facts:** The CTB must adopt a Program of anticipated projects and programs by July 1<sup>st</sup> of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 19, 2019, after due consideration, the CTB adopted a Final FY 2020-2025 Program. Item 430 O.1 of Chapter 1289 of the 2020 Acts of Assembly provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic. The projects shown in Appendix A were not in the Final FY 2020-2025 Program adopted by the CTB.

**Recommendations:** The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2020–2025.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2020–2025 to meet the CTB’s statutory requirements.

**Result, if Approved:** If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2020-2025.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

**Appendix A  
Amendments to the FY2020-2025 SYIP**

UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
-24488	Bristol	Tazewell County	67	INSTALL GUARDRAIL UPGRADES - RTE 67 TAZEWE LL CO	\$ 130,148	\$ 130,148	\$0	High Risk Rural Road	Yes
-24486	Bristol	Russell County	82	ROUTE 82 - ADD LEFT TURN LANE AND INSTALL GUARDRAIL	\$ 148,004	\$ 148,004	\$0	High Risk Rural Road	Yes
-24483	Bristol	Tazewell County	16	SAFETY IMPROVEMENTS - ROUTE 16 - TAZEWE LL CO	\$ 113,128	\$ 113,128	\$0	High Risk Rural Road	Yes
-24482	Bristol	Russell County	615	SAFETY IMPROVEMENTS - RTE 615 RUSSELL CO	\$ 144,460	\$ 144,460	\$0	High Risk Rural Road	Yes
T24466	Bristol	Buchanan County	460	CFX - Poplar Creek Phase B - VDOT Oversight	\$ 15,000,000	\$ 15,000,000	\$0	Rte. 58 CDP	Yes
T24467	Bristol	Buchanan County	460	CFX - Poplar Creek Phase B - PE/RW	\$ 12,578,263	\$ 12,578,263	\$0	Rte. 58 CDP	Yes
117650	Fredericksburg	Districtwide	9999	HRRR - Trench Widening	\$ 988,000	\$ 988,000	\$0	High Risk Rural Road	Yes
117661	Fredericksburg	Districtwide	9999	HRRR - Signs and Pavement Markings	\$ 574,000	\$ 574,000	\$0	High Risk Rural Road	Yes
-24515	Hampton Roads	City of Hampton	64	Hampton Roads Express Lanes, Segment 4C - Advance Activities	\$ 15,421,200	\$ 15,421,200	\$0	HRTAC	Yes
-24514	Hampton Roads	City of Norfolk	64	Hampton Roads Express Lanes, Segment 1 - Advance Activities	\$ 5,621,500	\$ 5,621,500	\$0	HRTAC	Yes
-24513	Hampton Roads	City of Newport News	64	Hampton Roads Express Lanes, Segment 4A-4B - Advance Activities	\$ 5,916,425	\$ 5,916,425	\$0	HRTAC	Yes
116812	Hampton Roads	James City County	31	Jamestown Scotland Ferry Composite Piles On-Call Contract	\$ 2,000,000	\$ 2,000,000	\$0	Ferry Boat Program	Yes
117623	Northern Virginia	City of Alexandria	U000	Purchase and Implement DASH Scheduling Software Upgrades	\$ 477,568	\$ 477,568	\$0	CMAQ	Yes
					<b>\$ 59,112,696</b>	<b>\$ 59,112,696</b>	<b>\$ -</b>		