



# STATE OF GOOD REPAIR PROGRAM UPDATES

Distribution Percentage and Policy

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# State of Good Repair Topics

- **Distribution Percentages**
  - Handout
  
- **Policy**
  - **CTB resolution and policy attached – 2016**
    - Handout

# State of Good Repair - Distribution Percentages

## Background

- **Needs based**
- **Each district – annual allocation**
  - **Minimum 5.5%**
  - **Maximum 17.5%**
- **Initial and Updates**
  - **2016**
  - **2018**
  - **2020**

Current Distribution Percentages  
FY 2019 and FY 2020

District	FY 2019 Update	VDOT			Localities		
		Pavement	Bridge	Total	Pavement	Bridge	Total
Bristol	12.53%	18%	60%	78%	2%	20%	22%
Salem	11.40%	25%	59%	84%	6%	10%	16%
Lynchburg	6.39%	22%	63%	85%	9%	6%	15%
Richmond	17.50%	17%	71%	88%	4%	8%	12%
Hampton Roads	17.50%	3%	37%	40%	26%	34%	60%
Fredericksburg	11.66%	11%	85%	96%	1%	3%	4%
Culpeper	6.39%	26%	40%	66%	3%	31%	34%
Staunton	10.23%	27%	64%	91%	6%	3%	9%
Northern Virginia	6.39%	24%	65%	89%	10%	1%	11%

# State of Good Repair - Distribution Percentages

## Background

CCI 50-59 (Poor)



Poor (Structurally Deficient)



- **VDOT and Locality Needs**
  - **Deteriorated Pavements**
    - Interstate, Primary and Primary Extensions
  - **Structurally Deficient Bridges**
- **Waiver – March 2019**
  - **Increased Maximum or Cap**
    - FY 2025 and FY 2026
  - **Hampton Roads Bridge Tunnel – South Island Trestle bridge replacement work**

# State of Good Repair - Distribution Percentages

## 2018 and Proposed Percentages

FY 2019 Distribution Percentages for FY 2019 and FY 2020					
District	FY 2019 Update	VDOT		Localities	
		Pavement	Bridge	Pavement	Bridge
Bristol	12.53%	18%	60%	2%	20%
Salem	11.40%	25%	59%	6%	10%
Lynchburg	6.39%	22%	63%	9%	6%
Richmond	17.50%	17%	71%	4%	8%
Hampton Roads	17.50%	3%	37%	26%	34%
Fredericksburg	11.66%	11%	85%	1%	3%
Culpeper	6.39%	26%	40%	3%	31%
Staunton	10.23%	27%	64%	6%	3%
Northern Virginia	6.39%	24%	65%	10%	1%

Proposed Distribution Percentage Updates for FY 2021 and FY 2022					
District	District Percentages	VDOT		Locality	
		Pavement	Bridge	Pavement	Bridge
Bristol	12.76%	14%	63%	2%	21%
Salem	11.00%	19%	65%	4%	11%
Lynchburg	6.28%	18%	70%	4%	7%
Richmond	17.50%	10%	78%	3%	9%
Hampton Roads	17.50%	5%	40%	18%	37%
Fredericksburg	11.95%	8%	88%	1%	3%
Culpeper	6.28%	15%	47%	2%	36%
Staunton	10.45%	28%	66%	3%	3%
Northern Virginia	6.28%	23%	71%	4%	1%

# State of Good Repair Policy Update

- **CTB approved policy in 2016**
- **State of Good Repair Program**
  - **Prioritization process required**
  - **Policy requires Chief Engineer approval to deviate from the priority**
- **Organizational Change**
  - **Request to add the Chief of Maintenance and Operations to the approval process**

# State of Good Repair

## Next Steps

- **March CTB meeting – request approval**
  - **Updated Distribution Percentages**
    - FY 2021 and FY 2022
  - **Update Policy to add Chief of Maintenance and Operations**



