

# Broad Street BRT: Partnership for Success



# Fall 2015 Project Status

- TIGER grant awarded
- 30% design and NEPA completed
- Cost and schedule challenges identified:
  - \$50M project budget at risk for overruns
  - October 2017 completion at risk
- Unsuccessful Construction Management at Risk (CMAR) procurement by GRTC
- Design-build delivery method to be managed by VDOT Richmond District

# Lead Roles and Responsibilities: Project Delivery – GRTC & VDOT

- GRTC: Project Sponsor
  - Grants administration and FTA/TIGER compliance
  - Branding and marketing
  - Public outreach / public involvement
  - Intelligent Transportation Systems (ITS) integration
  - Vehicle procurement
  - Pre-revenue operations and testing
- VDOT: Project Manager
  - Remaining design and construction management

# Lead Roles and Responsibilities: Project Principals - City, County, DRPT, GRTC, VDOT

- Monitor overall scope, schedule and budget
- Ensure appropriate staff support resources are available and responsive (e.g., utilities, real estate actions, permits, design reviews)
- Serve as the change control board
- Manage unallocated contingency fund
- Resolve project issues escalated by the project team

# VDOT Approach & Timeline

- Single design-build contractor incentivized for early completion
- Accelerated procurement schedule:
  - RFQ issued September 25, 2015
  - Late November 2015 - RFP release
  - Early January 2016 – Proposals due
  - February 2016 - Contractor selected
- Fall 2017 revenue service is aggressive but possible