



Annual Report

July 15, 2015

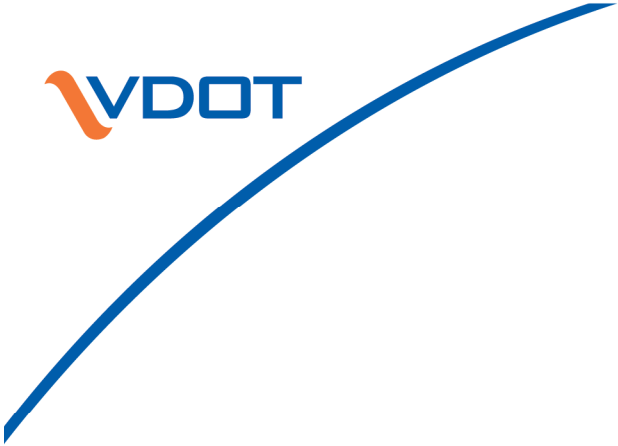
Garrett Moore, PE
Chief Engineer

HB1887 – State of Good Repair – Costs

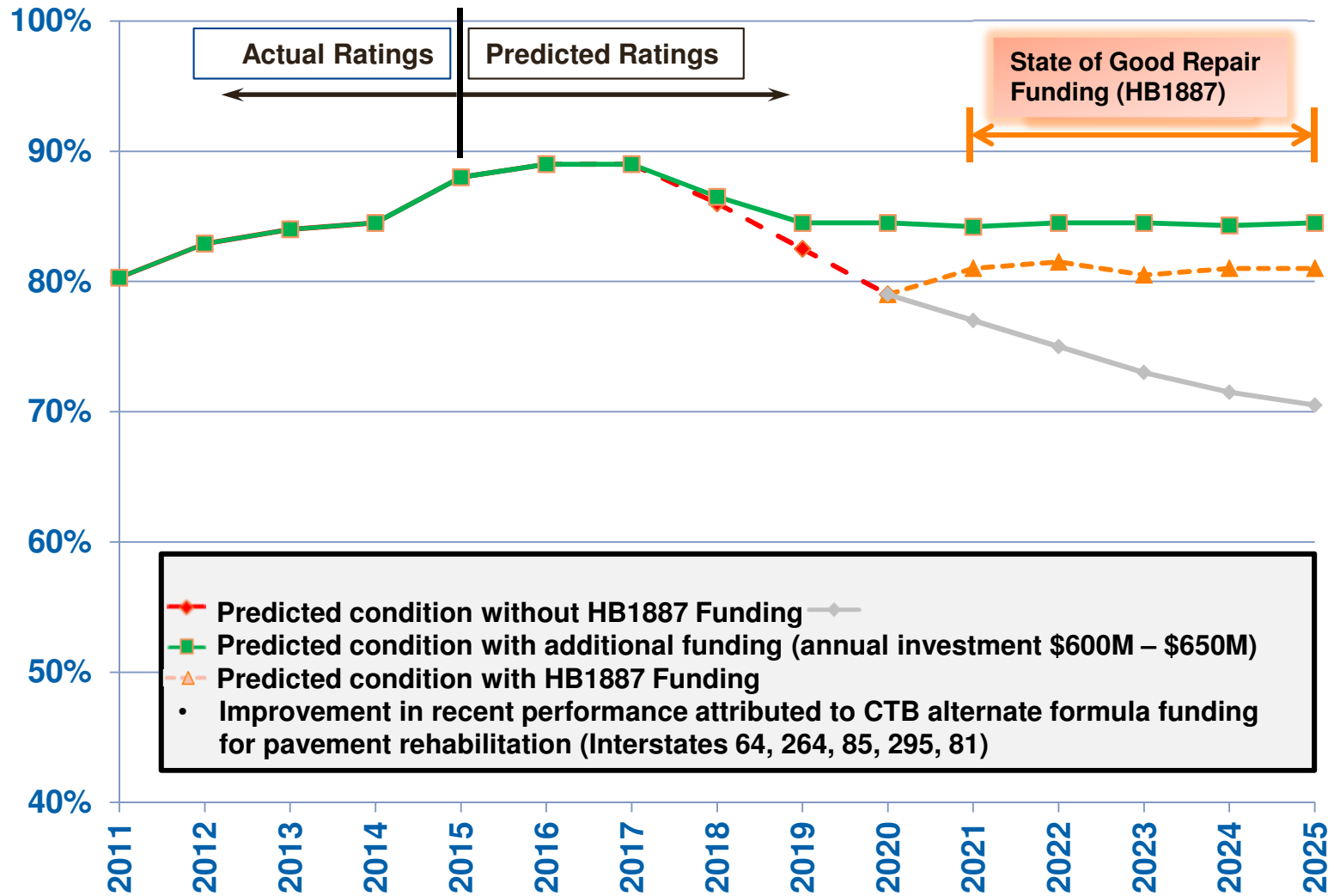
- **Pavements**
 - \$4.7 Billion to meet 100%
 - \$764 Million each year for the next two years to meet performance targets in all nine construction districts
 - \$600 to \$650 Million for steady state
- **Bridges**
 - \$5.9 Billion to meet 100% - rating of 7 (good) or higher
 - \$832 Million to meet performance targets in all nine construction districts within one year
 - \$400 Million for steady state
- **Issues**
 - Design and construction capacity
 - Material availability
 - Impacts to commerce and increase in user costs (congestion)

HB 1887 – Annual Report Requirements and Content

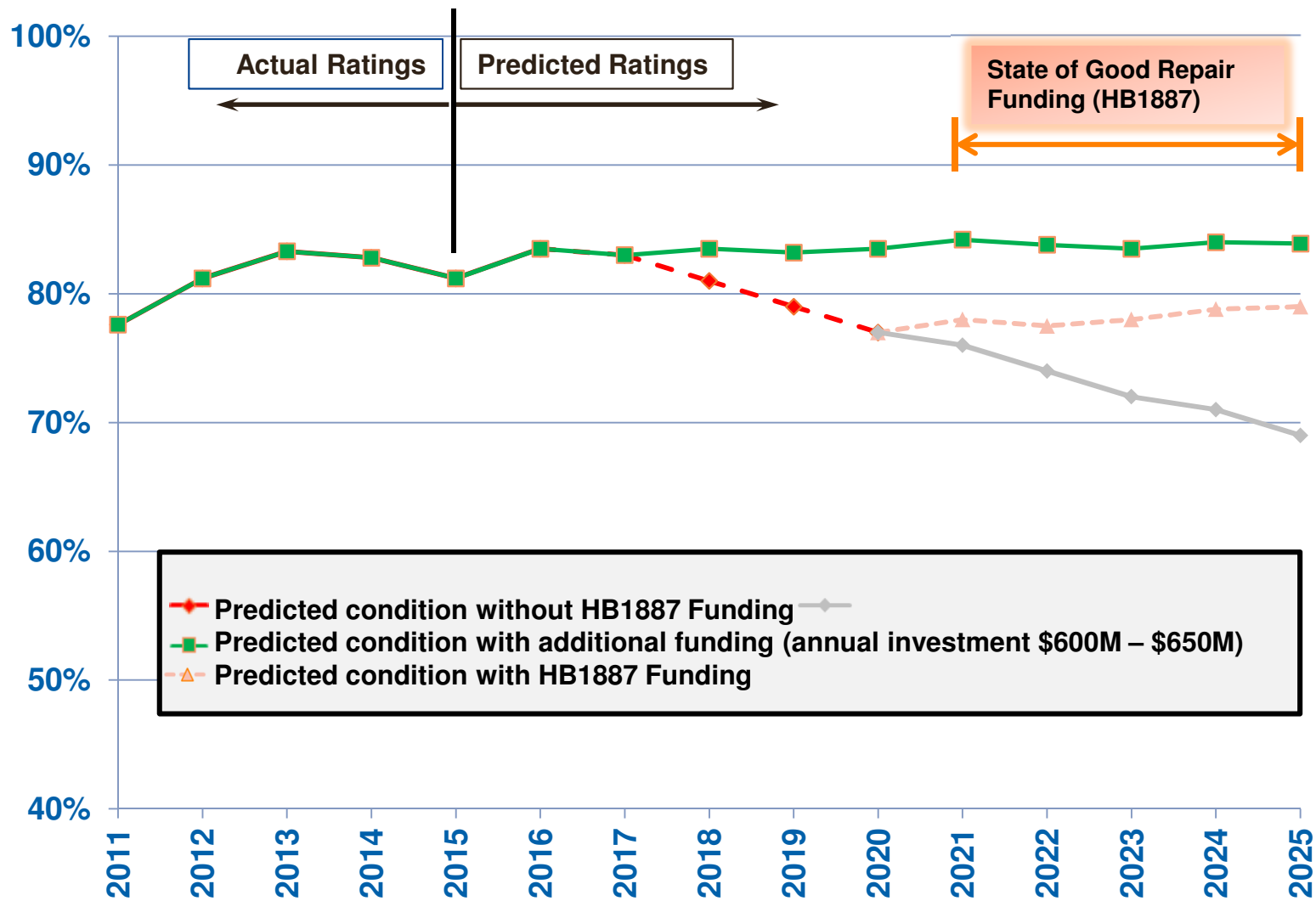
- **Condition of Existing Assets**
 - **Asset management methodology**
 - Bridge, Pavement, Other Assets and Services
- **Methodology to Determine Needs**
- **Performance Targets and Outcomes**
 - **Current two-year period**
 - **Following two-year period**
- **Allocations**
 - **State of Good Repair**
 - Any waivers
 - **Maintenance and Operations Program**
- **Prioritized Pavement and Bridge Needs**
- **Strategies**
 - **Improving safety and security**
 - **Innovation and Technology Transportation activities**
- **Private Sector Collaboration**



Interstate Pavement Past and Predicted Conditions (Percent Sufficient)

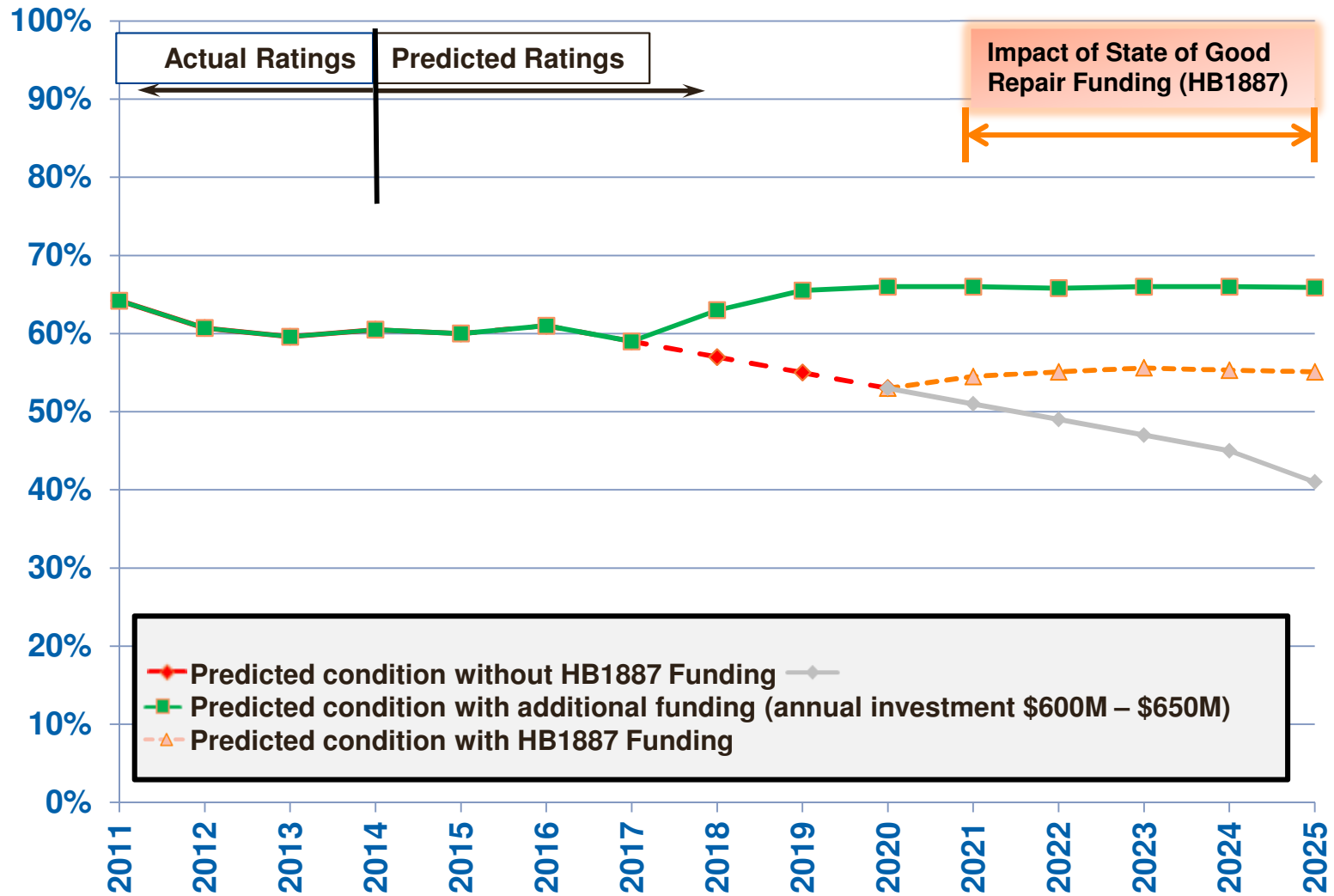


Primary Pavement Past and Predicted Conditions (Percent Sufficient)



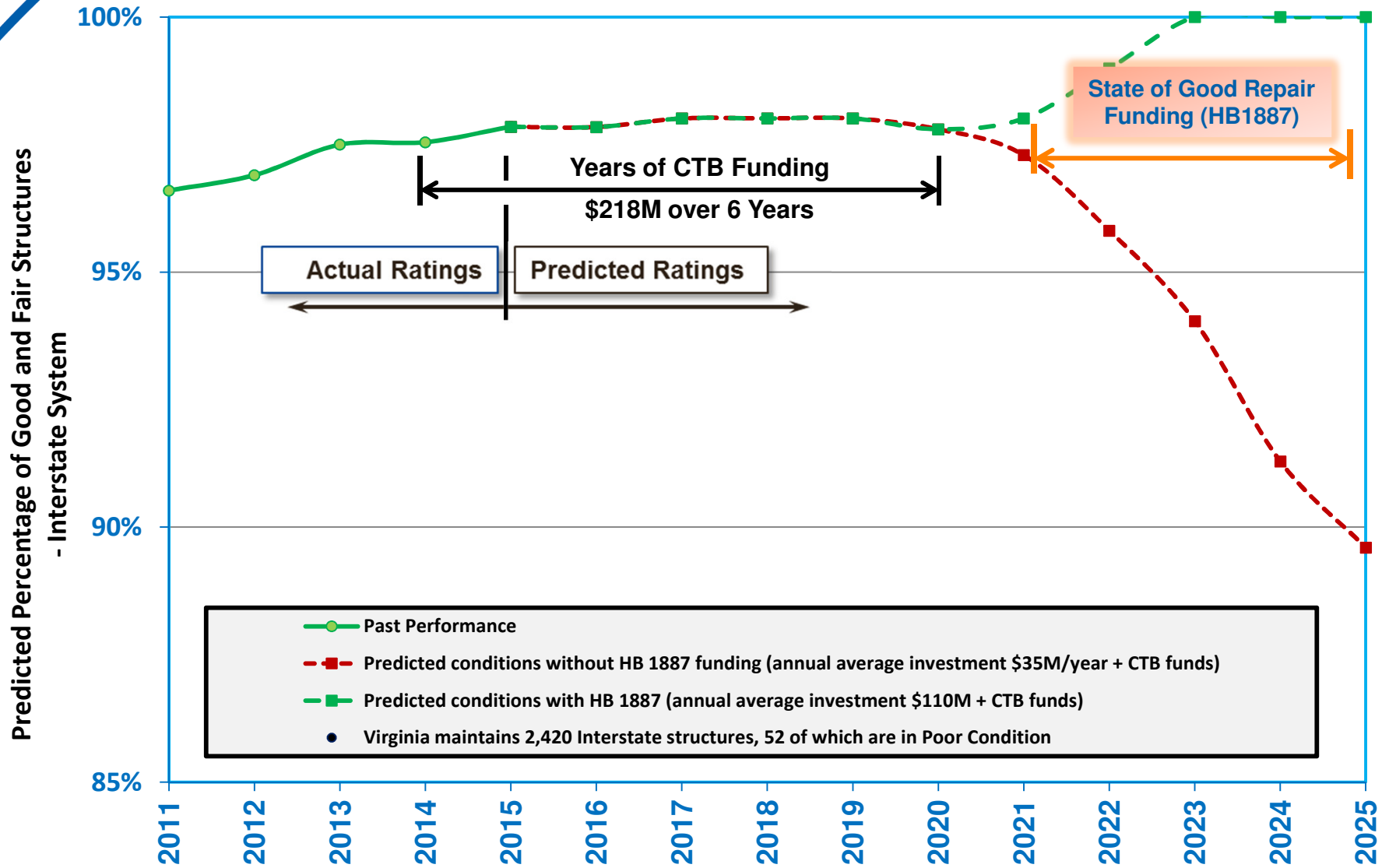


Secondary Pavement Past and Predicted Conditions (Percent Sufficient)



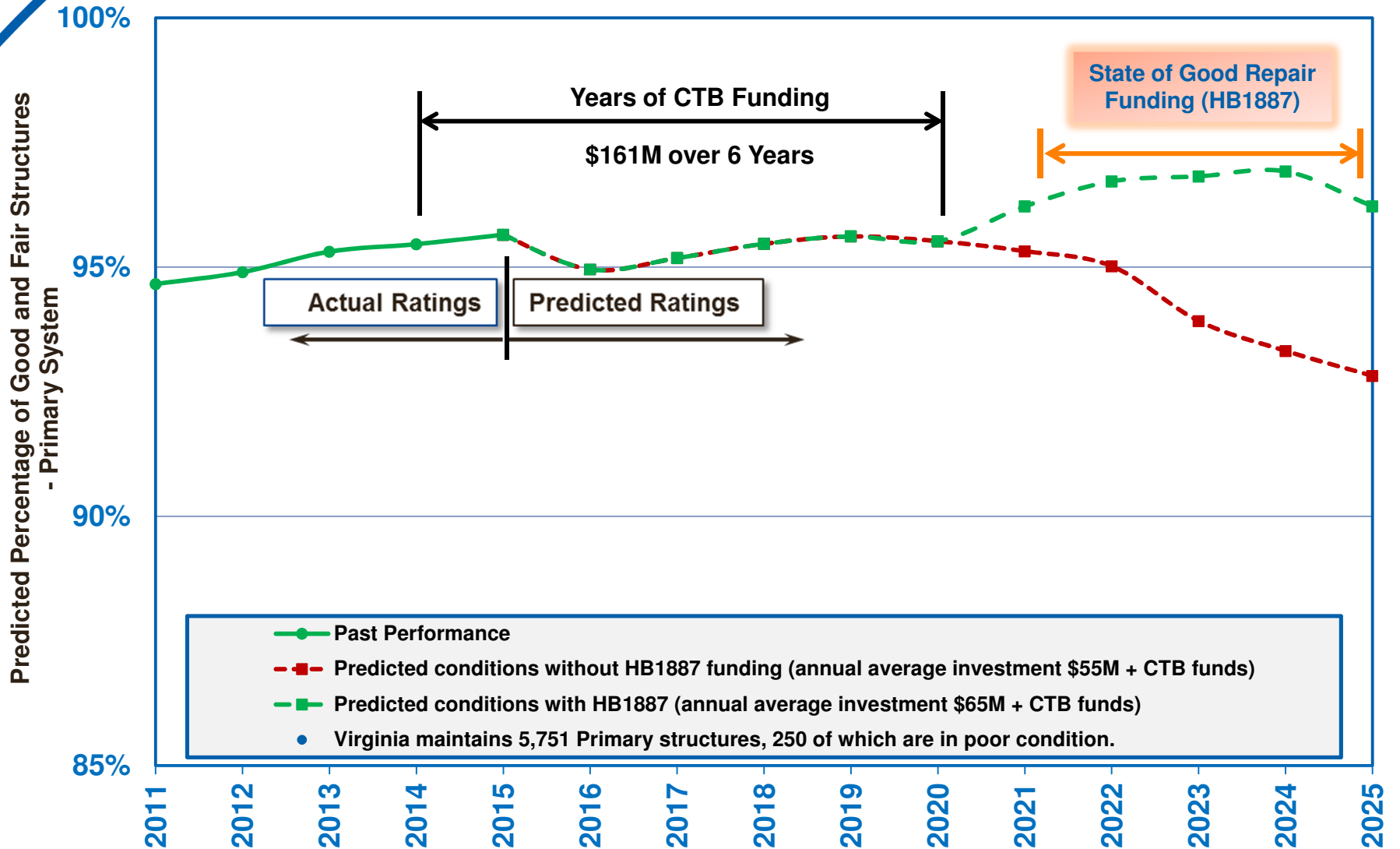
Interstate Bridge

Past and Predicted Conditions (Percent Sufficient)



Primary Bridge

Past and Predicted Conditions (Percent Sufficient)



Secondary and Urban Bridge

Past and Predicted Conditions (Percent Sufficient)

