



WMATA *Momentum* Strategic Plan

Presentation to the Commonwealth Transportation Board

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Background

- ❑ Regional partnership between DC, MD and Northern Virginia jurisdictions since 1967
- ❑ DRPT provides support to the Northern Virginia jurisdictions that fund WMATA through NVTC
 - City of Alexandria, Arlington County, Fairfax County, City of Fairfax, City of Falls Church
- ❑ Along with DC and Maryland, Virginia also provides match to Federal PRIIA funding
- ❑ In FY14 the Commonwealth is providing \$156.7M in total funding for WMATA

Metro's Importance to Virginia

- ❑ Metro is critical to keeping Northern Virginia moving
- ❑ Over 400,000 trips on an average weekday in Virginia
- ❑ Metro carries 63% of all transit trips in Virginia
- ❑ Over 29 miles of Metrorail and 20 rail stations in Virginia
- ❑ 5 new Silver Line stations will provide 49,000 rides / day
- ❑ 45% of workers going to jobs in DC core and parts of Arlington use transit

Momentum Strategic Plan

- ❑ WMATA has developed the Momentum plan as the long-term investment plan for Metro
- ❑ Planned improvements needed to support future population and economic growth, expand system capacity, address overcrowding, and enhance system performance.
- ❑ Ensure that the Metro “spine” can handle the load of an expanded transit network, including the Silver Line
- ❑ “Metro 2025” includes 8-car train capacity, core capacity improvements and bus priority corridors

Virginia's Commitment to Momentum

- ❑ Governor McAuliffe has committed \$25M from the Commonwealth to support Momentum for FY15
 - DC and MD have also committed \$25M each
- ❑ Will be a shared commitment from the state and Northern VA jurisdictions
- ❑ DRPT will work with local jurisdictions to establish a common position on long-term funding
- ❑ New capital funding agreement among WMATA compact jurisdictions by spring 2015



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