

**CTB Monthly Transaction Report
April 2012**

Transfers Greater Than 10%												
Row	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
1	Bristol	Secondary	ARRA Scott 653 Staunton Creek Bridge and Approaches	93217	Staunton	Secondary	ARRA Bridge Repl. Rte. 675 Over Stony Creek (PE only)	97281	American Recovery and Reinvestment Act:Forest Highway	\$ 12,286	12%	Transfer of surplus funds from a completed project to a scheduled project recommended by District and Local Assistance Division
2	Hampton Roads	Urban	MONTICELLO AVE.- REGIONAL BIKEWAY NETWORK	13500	Hampton Roads	Primary	Victory Boulevard (Route 171) Multi-Use Path	103072	CMAQ (Congestion Mitigation and Air Quality): Hampton Roads	\$ 2,296,000	71%	Transfer of surplus funds from completed project recommended by District and MPO to fund new project
3	Hampton Roads	Urban	HAMPTON - CITY WIDE CCTV CAMERA INSTALLATIONS	73234	Hampton Roads	Urban	Citywide Traffic Signal Upgrade	97718	CMAQ:Federal	\$ 60,000	12%	Transfer of surplus funds from completed project recommended by District and MPO to fund active project
4	Northern Virginia	Primary	CONGESTION RELIEF PROJECT - INTERSECTION IMPROVEMENTS	70601	Northern Virginia	Primary	WIDEN TO 6-LANES FROM SULLY ROAD (RT 28) TO POLAND ROAD	68757	Minimum Guarantee:Federal; Primary Formula:State	\$ 411,290	25%	Transfer of surplus funds recommended by District from a completed project to fund ongoing construction project
5	Richmond	Miscellaneous	RICHMOND MPO REGIONAL STP (RSTP) BALANCE ENTRY	70721	Richmond	Urban	CITY OF RICHMOND - TRAFFIC CONTROL & SAFETY ENHANCEMENTS	70591	RSTP (STP Regional):Federal; RSTP (STP Regional):State Match	\$ 299,149	11%	Transfer recommended by District and MPO from balance entry to fund ongoing construction project
6	Salem	Primary	Rte. 58 EBL- Construct RTL at Rte. F994	97138	Salem	Primary	PE FOR SAFETY/INTERIM PROJ. ALONG RTE 220 CORRIDOR; Rte 221 & Rte 668 Intersection Improvements	80445; 97043	Primary Formula:State	\$ 63,100	21%	Transfer of surplus funds from a completed project recommended by District to fund a completed project and active project
7	Salem	Primary	RTE. 220 - Raise Grade and Add Right Turn Lane at Rte. 608	90304	Salem	Primary	RTE 58 - Improve Horizontal-Vertical Alignment Upgrade GR	100655	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$ 112,908	58%	Transfer of surplus funds from a completed project recommended by District and Traffic Engineering Division to fund active project

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Transfers Less Than 10%												
Row	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
A	Hampton Roads	Interstate	RTE 64 - TRAFFIC MANAGEMENT SYSTEM	13743	Hampton Roads	Urban	Citywide Traffic Signal Upgrade	97718	CMAQ:Federal	\$ 400,000	4%	Transfer of surplus funds from completed project recommended by District and MPO to fund active project
B	Hampton Roads	Urban	CITY OF HAMPTON - ADDITIONAL LANES	52387	Hampton Roads	Urban	Citywide Traffic Signal Upgrade	97718	CMAQ:Federal	\$ 30,765	6%	Transfer of surplus funds from completed project recommended by District and MPO to fund active project
C	Northern Virginia	Primary	RTE 7 - CONSTRUCT WB CLIMBING LANE	58599	Statewide	Miscellaneous	WMATA REPLACEMENT BUSES	12878	CMAQ:State Match	\$ 1,360,000	4%	Transfer recommended by District and MPO to increase match funds on recipient project and decrease federal funds
D	Northern Virginia	Primary	BUS 234 / SR 1581 signal upgrade to improve visibility & safety	97674	Northern Virginia	Primary	Route 234 - Partial Intersection Reconstruction and Upgrade	86517	Highway Safety Improvements:State Match	\$ 3,107	1%	Transfer of surplus funds from a completed project recommended by District and Traffic Engineering Division to fund active project
E	Northern Virginia	Primary	CONSTRUCT PEDESTRIAN BRIDGE NEAR SEVEN CORNERS	56866	Northern Virginia	Primary	RTE 28 - PPTA PROJECT DEVELOPMENT AND MANAGEMENT	68696	Primary Formula:State	\$ 4,742	0%	Transfer of surplus funds from a completed project recommended by District to fund additional work on active project
F	Northern Virginia	Primary	RTE 236 - INSTALL PEDESTRIAN SAFETY MEASURES	63717	Northern Virginia	Primary	RTE 28 - PPTA PROJECT DEVELOPMENT AND MANAGEMENT	68696	Primary Formula:State	\$ 33,973	3%	Transfer of surplus funds from a completed project recommended by District to fund additional work on active project
G	Northern Virginia	Primary	SR 244 / SR 620 signal upgrade to improve visibility & safety	97675	Northern Virginia	Primary	Upgrade Traffic Signal @ SR 123-Ox Rd & Burke Cntr Pkwy	100642	Highway Safety Improvements:Federal	\$ 14,661	6%	Transfer of surplus funds from completed project recommended by District and Traffic Engineering Division to fund active project
H	Northern Virginia	Primary	Upgrade Existing Signal at Harry Bryd Hwy and Sterling Blvd	94859	Northern Virginia	Primary	Route 234 - Partial Intersection Reconstruction and Upgrade; Upgrade Traffic Signal @ SR 123-Ox Rd & Burke Cntr Pkwy	86517; 100642	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$ 5,647	3%	Transfer of surplus funds from completed project recommended by District and Traffic Engineering Division to fund active projects
I	Northern Virginia	Primary	Water Main Relocations and Water System Upgrades	88600	Northern Virginia	Primary	RTE 28 - PPTA PROJECT DEVELOPMENT AND MANAGEMENT	68696	Primary Formula:State	\$ 585,000	6%	Transfer of surplus funds from a completed project recommended by District to fund additional work on active project
J	Northern Virginia	Primary	WIDEN TO 6-LANES FROM SULLY ROAD (RT 28) TO POLAND ROAD	68757	Northern Virginia	Primary	RTE 28 - PPTA PROJECT DEVELOPMENT AND MANAGEMENT	68696	Primary Formula:State	\$ 411,290	0%	Transfer of surplus funds from active project recommended by District to fund additional work on active project
K	Northern Virginia	Primary	Tysons Metrorail Access Improvements	100469	Northern Virginia	Urban	Optimization of Traffic Signals in the City of Fairfax	103038	RSTP (STP Regional):Federal; RSTP (STP Regional):State Match	\$ 200,000	0%	Transfer of surplus funds on active project recommended by District and MPO to fund new project
L	Northern Virginia	Miscellaneous	WMATA REPLACEMENT BUSES	12878	Northern Virginia	Primary	RTE 7 - CONSTRUCT WB CLIMBING LANE	58599	CMAQ:Federal	\$ 960,000	1%	Transfer recommended by District and MPO to increase federal funds on recipient project and decrease match funds
M	Northern Virginia	Secondary	Upgrade Existing Signal at Braddock Road and Queensberry Ave	94866	Northern Virginia	Primary	Route 234 - Partial Intersection Reconstruction and Upgrade	86517	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$ 6,757	3%	Transfer of surplus funds from completed project recommended by District and Traffic Engineering Division to fund active project
N	Salem	Interstate	RTE 81 - GRADE CHANGE AT RAMP TERMINI	63705	Salem	Interstate	Pavement Resurfacing and Drainage Improvements on I-81	93462	Interstate:Federal; Interstate:State Match	\$ 3,059	0%	Transfer of surplus funds from a completed project recommended by District to fund project scheduled for award
O	Salem	Interstate	RTE 81 - WIDEN FROM 4 TO 8 LANES - PE & RW ONLY	53097	Salem	Interstate	Pavement Resurfacing and Drainage Improvements on I-81	93462	Interstate:Federal; Interstate:State Match	\$ 14,285	0%	Transfer of surplus funds from active project recommended by District to fund project scheduled for award
P	Salem	Interstate	RTE. 81 - Districtwide Guardrail and Shoulder Improvements	97670	Salem	Interstate	Pavement Resurfacing and Drainage Improvements on I-81	93462	Interstate:Federal; Interstate:State Match	\$ 5,970	0%	Transfer of surplus funds from a completed project recommended by District to fund project scheduled for award
Q	Salem	Primary	RTE 114 - WBL BRIDGE REPLACEMENT OVER THE NEW RIVER	50030	Salem	Urban	RTE 114 - PEPPERS FERRY ROAD - WIDEN TO 4 LANES	8746	Bond Match:State Bond Match; Minimum Guarantee:Federal	\$ 675,202	4%	Transfer of surplus funds recommended by District from active project to fund project scheduled for award
R	Staunton	Secondary	ARRA - Alleghany/Bath 615/616 Plant Mix Overlay	93846	Staunton	Secondary	ARRA Bridge Repl. Rte. 675 Over Stony Creek (PE only)	97281	American Recovery and Reinvestment Act:Forest Highway	\$ 33,903	9%	Transfer of surplus funds from a completed project to a scheduled project recommended by District and Local Assistance Division
S	Statewide	Miscellaneous	STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Hampton Roads	Primary	Upgrade Existing Signal on Military Highway	93600	Highway Safety Improvements:Federal; Highway Safety Improvements:State Match	\$ 20,412	0%	Transfer of surplus funds from balance entry recommended by District and Traffic Engineering Division to fund active project