

**Development of the  
FY 2013 -2018  
Six-Year Improvement Program**

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## Recent Six-Year Improvement Programs

	Approved FY 2010-2015 Program	Revised FY 2010-2015 Program	Approved FY 2011-2016 Program	Approved FY2012-2017 Program
<b>Highway Construction</b>	<b>\$5.54 b</b>	<b>\$5.5 b</b>	<b>\$5.7 b</b>	<b>\$8.3 b</b>
<b>Rail &amp; Public Transportation</b>	<b>\$2.0 b</b>	<b>\$2.1 b</b>	<b>\$2.1 b</b>	<b>\$2.3 b</b>
<b>Total</b>	<b>\$7.4 b</b>	<b>\$7.6 b</b>	<b>\$7.8 b</b>	<b>\$10.6 b</b>

# Highway Program

	Approved FY 2010-2015	Revised FY 2010-2015	Approved FY 2011-2016	Approved FY 2012-2017
Interstate	\$1.3 b	\$1.4 b	\$1.4 b	\$1.4 b
Primary	\$1.0 b	\$1.1 b	\$1.2 b	\$2.0 b
Secondary	\$0.5 b	\$0.3 b	\$0.3 b	\$0.5 b
Urban	\$0.4 b	\$0.3 b	\$0.3 b	\$0.8 b
Federal Maintenance	\$1.2 b	\$1.3 b	\$1.4 b	\$1.4 b
MPO	\$0.5 b	\$0.6 b	\$0.4 b	\$0.1 b
Safety, Enh, Rail, Other	\$0.5 b	\$0.5 b	\$0.7 b	\$2.1 b
<b>Total</b>	<b>\$5.4 b</b>	<b>\$5.5 b</b>	<b>\$5.7 b</b>	<b>\$8.3 b</b>

## Highway Revenue Outlook for the FY 2013-2018 SYIP

- Does not include any of the proposed new funding based on the Governor's legislation in the FY 2012 General Assembly
- Does not include requests for Virginia Transportation Infrastructure Bank grants or loans
- Increasing the Revenue Sharing Program to \$200 million per year will result in a net decrease in statewide discretionary construction funds calling for additional federal funds to be used for the Maintenance Program
- Continue suspension of state construction formula allocations due to lack of available state funds
- Program Softmatch (Toll Credits)
- Use Federal Revenue to fund GARVEE bond debt service

# Highway Priorities for FY 2013-2018 SYIP Update

- Fund deficits on underway project phases
- Maximize use of federal funds to meet federal strategy
- Fund underway project phases as well as project phases that start in the current federal fiscal year FFY 2013
- Fund deficient bridges and paving projects
- Increase funding for preliminary engineering
- Support development of PPTAs
- Support the Governor's Initiative to move the Commonwealth's fleet to alternative domestic fuels
- Allocate funds consistent with how they will be obligated and expended
- Redirect inactive balances on projects

# Tentative Schedule for the FY 2013-2018 SYIP Update

## January/February 2012

- Priorities submitted – urban, bridge, paving, surface transportation plan, regional
- Financial information for SYIP available to begin programming funds
- Coordinate with MPOs on RSTP and CMAQ programming
- Other special fund categories programmed by program managers

## March 2012

- RSTP and other special fund programming complete

## April 2012

- Present draft SYIP to CTB
- Financial information for Final SYIP available

## May 2012

- Complete public hearings
- Adjust SYIP as necessary for final financial information and public hearing comments

## June 2012

- CTB adopts the FY13-18 SYIP