



Office of
INTERMODAL
Planning and Investment

Fund Allocations

Commonwealth Transportation Board Workshop

David Tyeryar

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Background

- **Item 442 of the 2006 Appropriations Act**
 - \$6 Million for FY07
 - \$5 Million for FY08
- **Item 454 of the 2008 Appropriations Act**
 - \$5 Million in FY09
 - \$5 Million in FY10
- *CTB had the authority to approve up to \$1,000,000 per year for the completion of advance activities*

FY07 & FY08 Allocations

Statewide Transportation Plan Update	\$1,500,000
Statewide Freight Study	\$1,500,000
Training and Support for Traffic Studies	\$500,000
Economic Impact of Investment	\$250,000
Multimodal Grants	\$4,740,000
Advance Activities	\$2,000,000
Performance Report	\$500,000
Transportation Accountability Commission	\$10,000
TOTAL	\$11,000,000

FY09 Allocations

Urban Development Area Grants	\$3,000,000
Advance Activities	\$1,000,000
Multimodal Grants	\$500,000
Performance Report	\$500,000
TOTAL	\$5,000,000

2010 Recommended Allocations

Advance Activities	\$1,000,000
Support for Multimodal Planning (Corridor of Statewide Significance Master Plans)	\$3,000,000
Multimodal On-Call Consultant Contract (3rd term of existing contract)	\$1,000,000
TOTAL	\$5,000,000

Current Appropriations Act

- **Item 451 of the 2010 Appropriations Act**
 - \$5 Million in FY11
 - \$5 Million in FY12
- *CTB has the authority to approve up to \$500,000 per year for the completion of advance activities*

FY11 Recommended Allocations

Advance Activities	\$500,000
Support for Multimodal Planning (Corridor of Statewide Significance Master Plans, fund two multimodal positions)	\$2,000,000
Support for the PPTA office	\$1,500,000
Multimodal On-Call Consultant Contract (New contract)	\$1,000,000
	TOTAL \$5,000,000

Actions

- ✓ **CTB to approve use of FY10 and FY11 funds**

- ✓ **CTB to allow Office of Intermodal Planning and Investment to move FY09, FY10 and FY11 funds as needed**