



# *Transportation Enhancement Program Overview and Proposed Policy Changes*

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# Program Overview

- Mandatory 10% STP Program Set-Aside
  - Receive ~ 150-200 project applications annually
  - CTB allocates funds to ~ 100 projects annually
- 12 eligibility categories
- Current CTB Policy (November 2009)
  - Annual allocation (~\$15M-\$20M) divided equally among members
  - Consider all eligible projects thru FY2013
  - Applications scored annually (2006 CTB resolution)
  - Funding requests limited to \$1M annually per project
  - Must fund a minimum of 50% of requested amount
  - Must fully fund projects requesting < \$200,000
  - Projects must be complete within 4 yrs. of CTB allocation

# Eligible Categories

1. Pedestrian and Bicycle Facilities
2. Pedestrian and Bicycle Safety and Education
3. Acquisition of Scenic or Historic Easements and Sites
4. Scenic or Historic Highway Programs, including Tourist and Welcome Centers
5. Landscaping and Scenic Beautification along Corridors
6. Historic Preservation
7. Rehabilitation of Historic Transportation Buildings, Structures or Facilities
8. Preservation of Abandoned Railway Corridors for Conversion to Trails
9. Inventory Control, and Removal of Outdoor Advertising
10. Archeological Planning and Research
11. Environmental Mitigation and Runoff Pollution and Provision of Wildlife Connectivity
12. Establishment of Transportation Museums

# Potential Modifications to CTB Policy

## Distribution of Allocations

|   | FY2010   | FY2011  | FY2012<br>(Applications due – 12/1/10)  |
|---|--|---|---|
| Allocation distribution among Board members | Split into 15 equal shares   | Split into 15 equal shares  | <ul style="list-style-type: none"> <li>\$4 M set aside for high priority statewide initiatives (tourism based initiatives, etc.)</li> </ul> <p>Of remaining funds:</p> <ul style="list-style-type: none"> <li>75% provided to District members – split equally between 9 members</li> <li>Remaining 25% used by at large CTB members to support projects of regional significance and to complete funding of projects selected by District CTB members</li> </ul> |
| Hierarchy                                   | <ul style="list-style-type: none"> <li>District members make selections</li> <li>Staff provide recommendations for ~ 1/2 of at-large allocation pool</li> <li>At-Large members provide selections</li> </ul> | <ul style="list-style-type: none"> <li>District members make selections</li> <li>Chairman sets aside ~1/2 of At-Large allocation pool</li> <li>Staff provide recommendations for ~1/2 of At-Large allocation pool</li> <li>At-Large members provide selections</li> </ul> | <ul style="list-style-type: none"> <li>Chairman establishes priorities for high priority statewide initiatives (these projects will not necessarily go through application process)</li> <li>District members make selections with their share of funds</li> <li>Staff provide recommendations to Chairman and at large members for allocation of remaining funds for projects of regional significance and to complete funding of projects</li> </ul>            |
| Eligible projects                           | All  | All   | Only existing projects may submit applications  |

# Potential Modifications to CTB Policy

## Eligible Categories

Proposals to be implemented in FY2013 (as adopted, November 2009)

- *Apply any funding for new projects to those that promote core transportation function:*
  - *Pedestrian and Bicycle Facilities*
  - *Pedestrian and Bicycle Safety and Education*
  - *Landscaping and Scenic Beautification along Corridors*
  - *Preservation of Abandoned Railway Corridors for Conversion to Trails*
  - *Rehabilitation of Historic Transportation Buildings, Structures or Facilities*
  - *Acquisition of Scenic or Historic Easements and Sites*

### ***For consideration:***

- **Return to accepting applications for all 12 eligible categories**

# Feedback

## CTB Members:

- Concern with expanding list of eligible projects
- Concern with disproportionate allocation between District members and At-Large members

## Other:

- Request to give priority to bicycle/pedestrian projects (Virginia Bicycle Federation)



# Next Steps

(2010)

September

CTB Workshop Presentation

October

CTB Workshop – Review of  
Feedback/Draft Policy  
Revision

December

Action on Revised Policy

December 1<sup>st</sup>

Application Deadline FY12



Questions?