

ARRA Funding Project Update

Commonwealth Transportation Board
Reta R. Busher, VDOT Chief Financial Officer
Steve Pittard, DRPT Chief Financial Officer
May 19, 2010

VDOT ARRA Update

Status of Highway ARRA Projects

- **Status of CTB Projects - \$576,657,265**
 - **68 projects have been obligated** **\$576.7 M**
 - **59 projects have been advertised** **\$498.5 M**
 - **46 projects have been awarded** **\$333.4 M**
 - **Savings from awarded projects that have been applied to other projects and advertised** **\$ 66.5 M**
 - **Savings from awarded projects not yet advertised** **\$ 11.7 M**

Highway ARRA Strategy

- **Contingency projects may be obligated between March 2nd and September 30th .**
 - **Route 50/Courthouse**
 - **164 Median Rail**
 - **I-66 Paving**
 - **I-581/Elm Avenue**
 - **ACCA Yard Preliminary Engineering**

Status of MPO ARRA Projects

- **\$117.8 M** of Virginia's ARRA highway funds were sub-allocated to the state's 5 large MPOs – Richmond, Tri-Cities, Fredericksburg, Northern Virginia, and Hampton Roads
- **Status of MPO Projects - \$117,803,558**
 - **54 projects have been obligated with a total value of \$117.8 M**
 - **40 projects have been advertised with a total value of \$77.7 M**
 - **19 projects have been awarded with a total value of \$24.6 M**

Status of MPO ARRA Projects

NOVA – total allocation of \$51.3 M

18 projects identified

11 advertised for a total value of \$20.6 M

10 awarded for a total value of \$17.0 M

Fredericksburg – total allocation of \$1.4 M

1 project identified, (also a state ARRA project) advertised, and awarded

Richmond – total allocation of \$20.8 M

3 projects identified, all advertised

No projects awarded

Tri-Cities – total allocation of \$3.3 M

2 projects identified and advertised

1 project awarded for a total value of \$0.7 M

Hampton Roads – total allocation of \$41.0 M

30 projects identified

23 advertised for a total value of \$31.7 M

7 awarded for a total of \$5.5 M

DRPT ARRA Update

DRPT ARRA Rail Update

- **\$8 billion high speed rail corridor program**
 - Administered by Federal Railroad Administration (FRA)
 - Applied for and awarded \$75 million under Track 1 program
 - Applied for \$1.7 billion for the I-95 High Speed Rail Corridor under Track 2 program; all funds awarded under the Track 1 program; VA received no funding for its Track 2 application
- **Currently working with FRA on obligating the funds**
- **Additional FRA appropriations of \$2.5 billion**
 - Funds require a 20% match which is not available

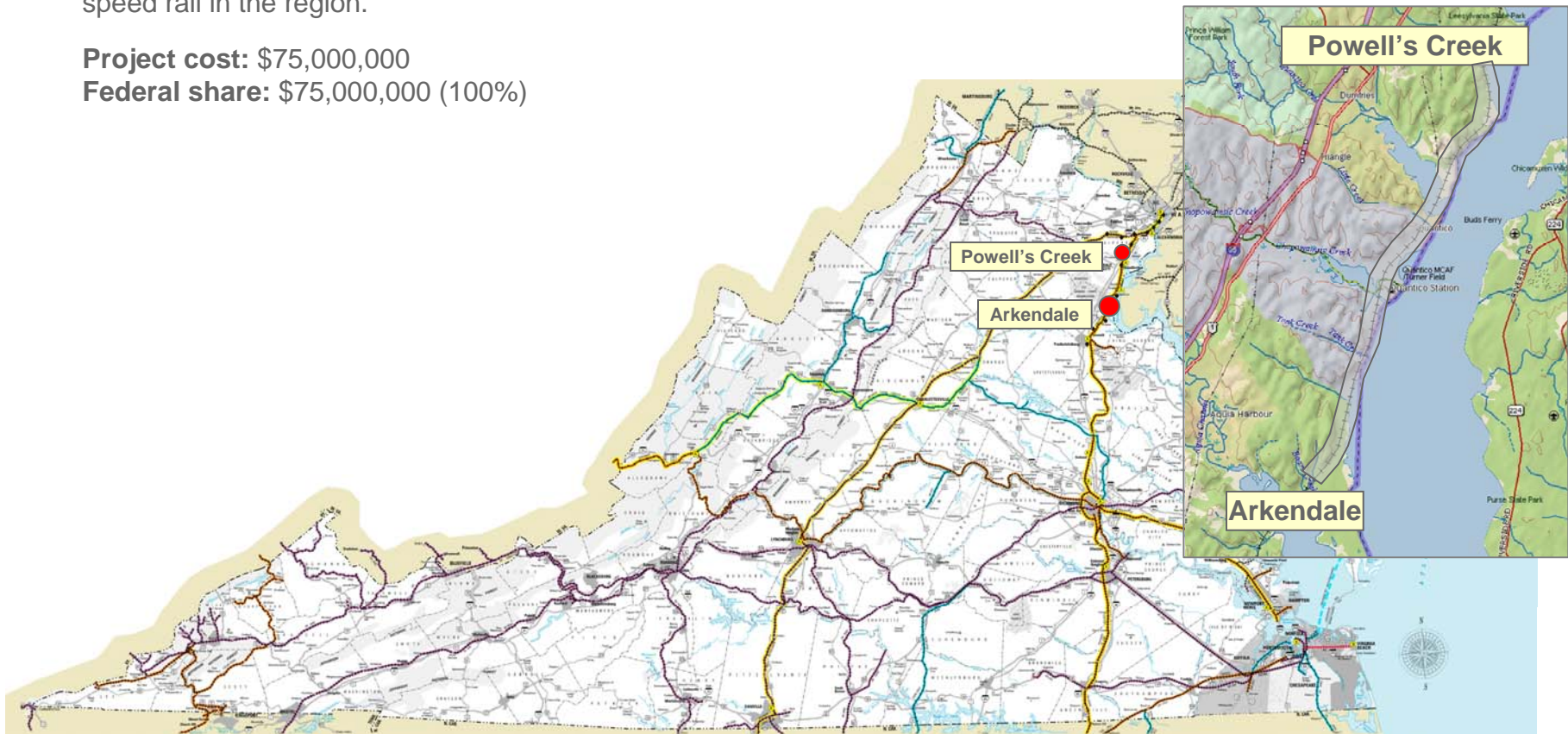
ARRA Rail Stimulus Project Award

Intercity Passenger Rail Improvements Arkendale to Powell's Creek Third Track Project

Description: This “Shovel Ready” project will improve train movements in the 11.4 mile corridor between Powell's Creek and Arkendale. The project includes final design and construction of a third track in the CSX right-of-way. This project will eliminate one of the most severe bottlenecks along an extremely congested area on the Southeast Corridor. The improvements to the route will improve on-time performance and lay the groundwork for future high-speed rail in the region.

Project cost: \$75,000,000

Federal share: \$75,000,000 (100%)



Public Transportation: \$8.4 Billion Nationwide

- **Three Major Transit Programs**
 - **Transit capital Assistance Program - \$6.9 billion**
 - **\$5.4 billion** for urbanized providers; formula grants
 - **\$663 million** for rural area formula; **pass through DRPT**
 - **\$680 million** for growing states and high density program, formula distribution for urbanized and rural areas
 - **\$100 million** for Transit Investments in Greenhouse Gas and Energy Reduction (TIGGER) – Arlington Transit \$1.5 M Hybrid Buses
 - All obligated within 1 year or redistributed
 - **Fixed Guideway Infrastructure Investment - \$750 million**
 - Distributed by formula
 - \$17.7 million to WMATA; \$437,000 to Va. Beach
 - **Capital Investments Grants - \$750 million**
 - Discretionary allocation
 - \$77.26 million for Dulles Metrorail

Transit: Urbanized Formula Grants

Direct Recipients

- **Washington Metropolitan Area Transit Authority**
\$202 million; facilities, buses, equipment
- **Virginia Railway Express**
\$9.8 million; locomotives
- **Potomac and Rappahannock Transportation Commission**
\$3.9 million; bus and capital replacement
- **Greater Richmond Transit Company**
\$13.8 million; transit center, paratransit vehicles
- **Hampton Roads Transit**
\$24.1 million; facilities buses, equipment

DRPT Administered ARRA Funding

- **All \$30,548,352** of transit ARRA funds **obligated** with Federal Transit Administration (FTA) before deadlines
- Operating Assistance Transfer
 - H.R. 2346, the Supplemental Appropriations Act of 2009, allowed 10% of ARRA Transit Capital funds to be used for operations.
 - The CTB approved the transfer of \$1,855,516 (rural) and \$1,199,319 (small urban) in October 2009 to supplement FY10 operating grants.

Project Status

DRPT Administered ARRA Funds

- **Total of 148 projects awarded funding by the CTB**
 - FTA requires all funds to be expended by September 30, 2015
 - \$2.6 million has been expended through April 30, 2010
 - 98 projects are under contract; 7 out for bids
 - Over 100 vehicle purchases, normally an 18-month to two-year cycle to order, build and deliver a bus
 - During the next three months nearly 50 vehicles will be delivered worth approximately \$3 million
- **ARRA reporting requirements**
 - Significant staff time required to meet the administrative requirements of the ARRA program
 - Bi-weekly, monthly, quarterly and annual reporting over and above normal FTA reporting requirements

Other DRPT ARRA Funding

- **Transportation Investment Generating Economic Recovery (TIGER) program - \$1.5 billion**
 - **Administered by USDOT**
 - **Discretionary allocation**
 - **\$58.8 million for DC region Priority Bus Transit**
 - **\$30.4 million for transit projects in Virginia**
 - **US 1 Transitway: \$8.5 million**
 - **VA 7 (Leesburg Pike) Bus Priority Improvements: \$1.34 million**
 - **Van Dorn-Pentagon Rapid Bus: \$670,000**
 - **I-95/I-395 Multimodal Improvements: \$19.93 million**

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