



REVENUE SHARING PROGRAM ALLOCATIONS

FY27 and FY28 Revenue Sharing Funding Cycle

| Russ Dudley, Local Assistance Division

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FY27 and FY28 Revenue Sharing Funding Cycle

- **50% Match; Biennial application cycle**
- **Locality applications limited to \$5M per fiscal year**
- **Projects are limited to a maximum total allocation of \$10M**
- **Priority tiers**
 - Priority 1 is given to projects which have previously received Revenue Sharing funding
 - Priority 2 is given to construction projects which meet a transportation need identified in the Statewide Transportation Plan need or projects which will be accelerated in a locality's capital plan
 - Priority 3 is given to projects which address deficient pavement resurfacing or bridge rehabilitation
 - Priority 4 is given to all other eligible projects

FY27 and FY28 Revenue Sharing Funding Cycle

- **Application timeline**
 - Call for pre-applications: April 27, 2023
 - Pre-applications accepted in Smart Portal: May 15 – June 30, 2023
 - Full applications accepted in Smart Portal: August 15 – October 13, 2023
- **159 applications were screened in as eligible, submitted by 57 localities; 4 screened out**
- **Total screened in application requests**
 - Priority 1: \$134,250,170 (73 projects)
 - Priority 2: \$137,007,129 (78 projects)
 - Priority 3: \$2,946,730 (6 projects)
 - Priority 4: \$3,444,971 (2 projects)

FY27 and FY28 Revenue Sharing Funding Cycle

FY27 and FY28 Revenue Sharing Screened In Applications			
District	# of localities	# of projects	Total Requested (State allocations)
Bristol	3	7	\$992,198
Culpeper	4	8	\$17,476,114
Fredericksburg	4	9	\$19,816,673
Hampton Roads	9	47	\$70,864,081
Lynchburg	4	12	\$17,361,500
NOVA	11	23	\$65,356,861
Richmond	8	23	\$44,607,464
Salem	8	20	\$20,759,852
Staunton	6	10	\$20,414,258
Total	57	159	\$277,648,999

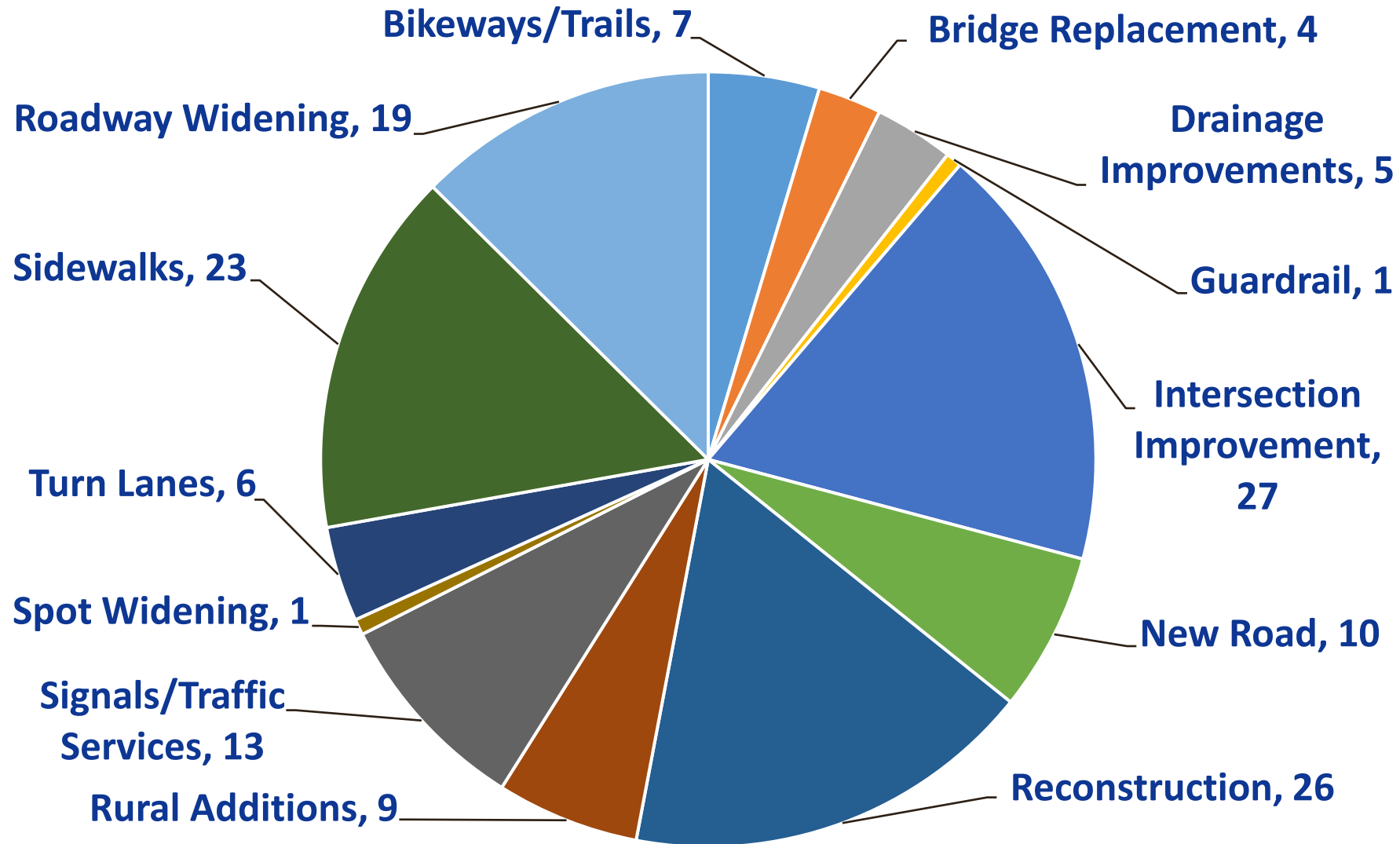
FY27 and FY28 Revenue Sharing Funding Cycle

- **Total requested: \$277,648,999**
- **Allocations available: \$210,750,117**
- **Summary of application funding:**
 - Priority 1 projects: \$134,250,170 → Fund at 100%
 - Priority 2 projects: \$36,199,804 → Fund at 100% (26 projects up to \$1M/locality)
 - Priority 2 projects: \$94,510,492 → Fund at 42.64% (52 Projects)
 - Priority 3 projects: \$2,946,730 → 0%
 - Priority 4 projects: \$3,444,971 → 0%
- **Allocations are programmed for FY27/28**

FY27 and FY28 Revenue Sharing Funding Cycle

FY27 and FY28 Revenue Sharing Proposed Funding			
District	# of localities	# of projects	Total Funding (State allocations)
Bristol	3	7	\$992,198
Culpeper	3	7	\$12,205,878
Fredericksburg	4	9	\$13,787,917
Hampton Roads	9	43	\$54,110,410
Lynchburg	4	12	\$15,795,314
NOVA	10	22	\$45,463,196
Richmond	8	23	\$36,516,541
Salem	7	18	\$14,533,261
Staunton	6	10	\$17,345,401
Total	55	151	\$210,750,117

FY27 and FY28 Funded Application's Scopes of Work



Next Steps

Projects Added to SYIP for CTB Approval - June