THE VIRGINIA TRANSPORTATION

SIX-YEAR IMPROVEMENT PROGRAM

2022 - 2027

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Six Year Improvement Program Guide Sheet

UNIVERSAL PROJECT CODE is a number assigned to each project at its conception and remains with the project until completion.

PROGRAM/SYSTEM indicates which system, program or mode of transportation the project falls within.

MPO AREA indicates the metropolitan planning area the project resides within, if applicable.

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T17476	#HB2.FY17 BUS 460 - RECONSTRUCT INTERSECTION AT RTE 622	Primary	Lynchburg

Jurisdiction: Lynchburg

Description: FROM: 0.080 MILE WEST OF RTE 622 TO: 0.080 MILE EAST OF RTE 622

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$446	$0
RW	2020	$1,134	$0
CN	2021	$1,653	$0
Total		$3,233	$0

Service Area / Fund	Previous	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
High Priority Projects								
Federal	$0	$85	$0	$0	$0	$0	$0	$85
State	$0	$0	$1,495	$853	$800	$0	$0	$3,148
TOTAL	$0	$85	$1,495	$853	$800	$0	$0	$3,233

PREVIOUS ALLOCATIONS identifies total dollars budgeted/allocated to a project in prior years.

BUDGET identifies the funding/budget for the current fiscal year.

PROJECTED FISCAL YEARS identifies the funding/budget for the project within the next five years.

SERVICE AREA identifies the type of funding within the Highway Construction Programs and Highway Maintenance and Operations Program.

SERVICE AREA CATEGORIES

60320 – State of Good Repair Program
60321 – High Priority Projects Program
60322 – Construction District Grant Program
60323 – Specialized State and Federal Program
60324 – Legacy Construction Formula Program
604__ – Maintenance Program

FUND CATEGORIES

Federal
Match
State
Bond
GARVEE
MPO CMAQ
MPO RSTP
MPO TAP
Debt Service
Revenue Sharing
Research & Planning
Maintenance
ITTF
HRTAC
NVTA
Local
Other

The Six Year Improvement Program is sorted by District and Route

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Funding Allocation Summary

STATEWIDE SUMMARY

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects							
Federal	$83,361	$69,776	$69,924	$69,776	$164,500	$163,741	$621,079
State	91,545	77,484	8,377	16,609	53,607	51,319	298,941
GARVEE	60,599	100,000	122,947	126,866	0	0	410,412
ITTF	20,000	20,000	20,000	20,000	25,000	25,000	130,000
High Priority Projects Total	**$255,505**	**$267,260**	**$221,248**	**$233,252**	**$243,106**	**$240,060**	**$1,460,432**
District Grant Program							
Federal	$128,004	$130,693	$121,430	$135,362	$119,055	$121,506	$756,049
State	197,071	219,998	182,965	177,856	208,351	205,254	1,191,496
GARVEE	15,701	0	2,053	7,134	0	0	24,888
Unpaved	15,000	20,000	20,000	20,000	25,000	25,000	125,000
District Grant Program Total	**$355,776**	**$370,690**	**$326,448**	**$340,352**	**$352,406**	**$351,760**	**$2,097,433**
State of Good Repair							
Federal	$159,270	$155,048	$169,239	$157,456	$79,376	$80,767	$801,155
State	101,118	116,037	68,884	91,921	182,459	167,574	727,993
State of Good Repair Total	**$260,388**	**$271,086**	**$238,122**	**$249,378**	**$261,835**	**$248,340**	**$1,529,148**
Specialized State and Federal							
Federal	$122,113	$116,618	$119,957	$119,748	$119,983	$125,167	$723,586
Match	2,695	4,342	4,602	3,548	3,166	4,789	23,144
State	243,040	254,058	232,622	227,576	239,408	228,830	1,425,533
Bond	218,391	0	152,200	74,200	0	0	444,791
MPO CMAQ	27,590	25,169	31,287	29,549	31,102	29,891	174,587
MPO RSTP	86,238	93,402	98,964	101,600	98,947	105,889	585,040
MPO TAP	6,209	6,315	6,422	6,531	6,642	6,755	38,873
Specialized State and Federal Total	**$706,276**	**$499,903**	**$646,053**	**$562,752**	**$499,249**	**$501,320**	**$3,415,554**
Revenue Sharing							
State	$110,105	$127,289	$108,067	$100,000	$100,000	$100,000	$645,461
Local	110,105	127,289	108,067	100,000	100,000	100,000	645,461
Revenue Sharing Total	**$220,210**	**$254,577**	**$216,133**	**$200,000**	**$200,000**	**$200,000**	**$1,290,921**
Research & Planning							
State	$25,120	$25,514	$25,890	$26,293	$26,732	$27,191	$156,738
Research & Planning Total	**$25,120**	**$25,514**	**$25,890**	**$26,293**	**$26,732**	**$27,191**	**$156,738**
Maintenance							
Federal	$285,493	$286,586	$287,697	$288,827	$289,976	$291,144	$1,729,722
Maintenance Total	**$285,493**	**$286,586**	**$287,697**	**$288,827**	**$289,976**	**$291,144**	**$1,729,722**
Other Funds							
NVTA	$136,151	$64,776	$79,702	$297,765	$0	$0	$578,395
HRTAC	746,661	749,357	665,407	518,568	127,570	0	2,807,562
Other	440,472	217,103	10,802	8,300	5,000	0	681,677
Other Funds Total	**$1,323,284**	**$1,031,236**	**$755,911**	**$824,633**	**$132,570**	**$0**	**$4,067,634**

Funding Allocation Summary

STATEWIDE SUMMARY

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service							
Federal	$134,881	$142,928	$154,192	$167,193	$179,339	$192,052	$970,585
Debt Service Total	**$134,881**	**$142,928**	**$154,192**	**$167,193**	**$179,339**	**$192,052**	**$970,585**
Statewide Total	**$3,566,933**	**$3,149,780**	**$2,871,695**	**$2,892,679**	**$2,185,213**	**$2,051,868**	**$16,718,168**

THE VIRGINIA TRANSPORTATION

BRISTOL DISTRICT

2022 - 2027

WORKING DRAFT

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Funding Allocation Summary
BRISTOL DISTRICT

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects							
Federal	$0	$0	$3,322	$4,645	$2,260	$14,557	$24,783
State	100	396	0	190	0	0	686
High Priority Projects Total	**$100**	**$396**	**$3,322**	**$4,834**	**$2,260**	**$14,557**	**$25,468**
District Grant Program							
Federal	$4,907	$11,918	$5,996	$4,765	$12,138	$11,451	$51,175
GARVEE	5,300	0	2,053	5,504	0	0	12,857
State	15,834	14,499	15,414	14,200	12,450	13,232	85,630
Unpaved	2,530	3,339	3,281	3,281	4,038	4,038	20,505
District Grant Program Total	**$28,571**	**$29,756**	**$26,744**	**$27,749**	**$28,626**	**$28,721**	**$170,167**
State of Good Repair							
Federal	$20,843	$20,721	$22,715	$20,622	$17,262	$16,984	$119,147
State	12,383	13,870	7,670	11,198	16,148	14,704	75,972
State of Good Repair Total	**$33,225**	**$34,591**	**$30,384**	**$31,821**	**$33,410**	**$31,688**	**$195,119**
Specialized State and Federal							
Bond	$95,773	$0	$84,139	$13,043	$0	$0	$192,956
Federal	16,816	3,386	1,230	3,913	0	0	25,345
State	50,168	43,564	27,374	21,196	2,009	904	145,216
Specialized State and Federal Total	**$162,757**	**$46,950**	**$112,744**	**$38,152**	**$2,009**	**$904**	**$363,516**
Revenue Sharing							
Local	$248	$438	$938	$4,344	$0	$0	$5,968
State	248	438	938	4,344	0	0	5,968
Revenue Sharing Total	**$495**	**$876**	**$1,876**	**$8,689**	**$0**	**$0**	**$11,936**
Research & Planning							
State	$1,323	$698	$716	$0	$0	$0	$2,738
Research & Planning Total	**$1,323**	**$698**	**$716**	**$0**	**$0**	**$0**	**$2,738**
Debt Service							
Federal	$1,756	$1,756	$1,756	$0	$0	$0	$5,267
Debt Service Total	**$1,756**	**$1,756**	**$1,756**	**$0**	**$0**	**$0**	**$5,267**
District Total	**$228,228**	**$115,022**	**$177,541**	**$111,244**	**$66,304**	**$75,870**	**$774,211**

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ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25098	#SGR22LP - West Main Street - Primary Extension Paving	Urban	Bristol

Street Name: West Main Street
Jurisdiction: Abingdon
Description: FROM: 0.02 Mi. S. Jonesboro Road TO: Intersection US 19 (0.9100 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$1	$0
RW			
CN	2022	$751	$0
Total		$751	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$35	$474	$0	$0	$0	$0	$0	$509
Legacy CN Formula								
State	$242	$0	$0	$0	$0	$0	$0	$242
TOTAL	$277	$474	$0	$0	$0	$0	$0	$751

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25019	#SMART22 - US ROUTE 11 AT RIFTON DRIVE	Primary	NonMPO

Jurisdiction: Smyth County
Description: FROM: 0.038 Mi. S. Rifton Dr TO: 0.087 Mi. N. Rifton Dr.
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$142	$0
RW		$0	$0
CN	2027	$640	$0
Total		$782	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$150	$632	$782

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24926	#SMART22 - US ROUTE 11 / SR 660 ROUNDABOUT SOUTH	Primary	NonMPO

Jurisdiction: Smyth County
Description: FROM: Intersection Rte 11 and Rte 660 TO: Intersection Rte 11 and Rte 660
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$955	$0
RW	2029	$194	$0
CN	2029	$4,561	$0
Total		$5,710	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$2,000	$0	$2,000
State	$0	$1,149	$373	$2,188	$0	$0	$0	$3,710
TOTAL	$0	$1,149	$373	$2,188	$0	$2,000	$0	$5,710

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24924	#SMART22 - W MONROE at US 11 REALIGNMENT	Primary	NonMPO

Jurisdiction: Wytheville
Description: FROM: MP 70.12 TO: MP 70.27
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$791	$0
RW	2029	$1,081	$0
CN	2029	$2,340	$0
Total		$4,212	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$1,704	$0	$1,704
State	$0	$2,508	$0	$0	$0	$0	$0	$2,508
TOTAL	$0	$2,508	$0	$0	$0	$1,704	$0	$4,212

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105309	#HB2.FY17 Widen Rte. 11 & I-81 south bound on & off ramps	Urban	Bristol

Street Name: Lee Highway
Jurisdiction: Bristol
Description: FROM: 500 feet west of Int. I-81 northbound off ramp TO: 450 feet east of Island Rd. (0.1300 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$160	$154
RW	2019	$540	$528
CN	2021	$5,150	$0
Total		$5,850	$682

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$3,214	$600	$0	$0	$0	$0	$0	$3,814
Specialized State and Federal								
Match	$28	$0	$0	$0	$0	$0	$0	$28
Legacy CN Formula								
Federal	$1,067	$0	$0	$0	$0	$0	$0	$1,067
Match	$310	$0	$0	$0	$0	$0	$0	$310
State	$631	$0	$0	$0	$0	$0	$0	$631
TOTAL	$5,250	$600	$0	$0	$0	$0	$0	$5,850

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105753	#HB2.FY17 WIDEN RTE. 11 (2 TO 4 LANES)	Urban	Bristol

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: Lee Highway
Jurisdiction: Bristol
Description: FROM: 265 feet E. of Blevins Blvd. TO: Alexis Drive. (0.8700 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$145	$145
RW	2017	$250	$250
CN	2017	$9,300	$9,081
Total		$9,695	$9,476

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$796	$0	$0	$0	$0	$0	$0	$796
State	$8,284	$0	$0	$0	$0	$0	$0	$8,284
Specialized State and Federal								
Federal	$592	$0	$0	$0	$0	$0	$0	$592
State	$23	$0	$0	$0	$0	$0	$0	$23
Bond	$43	$0	$0	$0	$0	$0	$0	$43
TOTAL	$9,738	$0	$0	$0	$0	$0	$0	$9,738

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110794	#SMART18 - INT. IMPROVEMENTS AND ACCESS MGMT. Rtes. 11 & 140	Primary	Bristol

Street Name: W. Main Street
Jurisdiction: Abingdon
Description: FROM: Int. Rte. 11 & 140 TO: 0.08 mi. E. Int. Rte. 11 & 140 (0.0800 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$200	$86
RW	2022	$53	$0
CN	2022	$860	$0
Total		$1,113	$86

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$913	$0	$0	$0	$0	$0	$913
State	$200	$0	$0	$0	$0	$0	$0	$200
TOTAL	$200	$913	$0	$0	$0	$0	$0	$1,113

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110796	#SMART18 - US 11 at SR 107 Int. Impr. w/radius	Primary	NonMPO

Street Name: Lee Hwy
Jurisdiction: Smyth County
Description: FROM: 0.1 mi. W. Int. Rte 107 TO: Int. Rte. 107 (0.1000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$650	$506
RW	2020	$762	$527
CN	2021	$1,630	$0
Total		$3,042	$1,033

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$350	$0	$0	$0	$0	$0	$0	$350
State	$1,018	$1,674	$0	$0	$0	$0	$0	$2,692
TOTAL	$1,368	$1,674	$0	$0	$0	$0	$0	$3,042

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110797	#SMART18 - US 11 at Railroad Drive Inter. Improvement	Primary	NonMPO

Street Name: Lee Hwy
Jurisdiction: Smyth County
Description: FROM: 0.208 Mi. W. Int. Railroad Drive TO: 0.140 Mi. E. Int. Railroad Drive (0.3480 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$450	$315
RW	2020	$391	$111
CN	2021	$1,942	$0
Total		$2,783	$426

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$1,095	$0	$0	$0	$0	$1,095
State	$1,380	$258	$50	$0	$0	$0	$0	$1,688
TOTAL	$1,380	$258	$1,145	$0	$0	$0	$0	$2,783

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110798	#SMART18 - US 11 at SR 16 Int. -Improve turning movement	Primary	NonMPO

Street Name: Lee Hwy
Jurisdiction: Marion
Description: FROM: 0.013 Mile West Intersection Rte. 16 TO: 0.081 Mile East Intersection Rte. 16 (0.0940 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$250	$26
RW	2022	$140	$0
CN	2023	$552	$0
Total		$942	$26

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$250	$0	$378	$314	$0	$0	$0	$942

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110799	#SMART18 - Int. Improv. to US 11 at Old Airport Rd.	Urban	Bristol

Street Name: Lee Hwy
Jurisdiction: Bristol
Description: FROM: 0.15 Mi. W. Old Airport Rd. TO: 0.15 Mi. E. Old Airport Rd. (0.3000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$300	$21
RW	2022	$125	$0
CN	2024	$2,854	$0
Total		$3,279	$21

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$150	$75	$316	$1,024	$1,614	$0	$0	$3,179
State	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	$250	$75	$316	$1,024	$1,614	$0	$0	$3,279

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110875	Lee Highway Shared Use Path - Phase 1	Urban	Bristol

Street Name: Lee Highway
Jurisdiction: Bristol
Description: FROM: Overhill Drive TO: Clover Lane (0.1730 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$15	$11
RW	2022	$0	$0
CN	2023	$274	$0
Total		$289	$11

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$151	$0	$0	$134	$0	$0	$0	$285
Match	$4	$0	$0	$0	$0	$0	$0	$4
TOTAL	$155	$0	$0	$134	$0	$0	$0	$289

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113768	RTE.11 SIDEWALK EAST SIDE OF EAST MAIN ST. ABINGDON	Primary	Bristol

Street Name: East Main St.
Jurisdiction: Abingdon
Description: FROM: 0.14 Mi. East Hillman Highway TO: 0.21 Mi. East Hillman Highway (0.0700 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$20	$0
RW			
CN	2021	$30	$0
Total		$50	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$20	$32	$0	$0	$0	$0	$0	$52

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115485	#SMART20-US Route 11 / SR 660 Roundabout North (App ID#3804)	Primary	NonMPO

Street Name: Lee Hwy
Jurisdiction: Smyth County
Description: FROM: 0.1 Mi. E. Int. Rte. 660 TO: 0.1 Mi. S. Int. Rte. 660
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$716	$244
RW	2022	$168	$0
CN	2023	$2,689	$0
Total		$3,572	$244

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$300	$800	$0	$0	$1,100
State	$400	$100	$0	$0	$99	$0	$0	$599
District Grant Program								
Federal	$0	$0	$0	$0	$936	$0	$0	$936
State	$0	$0	$937	$0	$0	$0	$0	$937
TOTAL	$400	$100	$937	$300	$1,835	$0	$0	$3,572

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115486	#SMART20-Lee Hwy and Euclid Ave Roundabout (APP ID#3836)	Urban	Bristol

Street Name: Lee Highway
Jurisdiction: Bristol
Description: FROM: Int. Lee Highway and Euclid Avenue TO: Int. Lee Highway and Euclid Avenue (0.1000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$150	$0
RW	2024	$350	$0
CN	2025	$2,325	$0
Total		$2,825	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$1,238	$1,513	$0	$0	$2,750
State	$0	$0	$75	$0	$0	$0	$0	$75
TOTAL	$0	$0	$75	$1,238	$1,513	$0	$0	$2,825

ROUTE: 0016	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111238	#SGR18LB - RT 16 Tazewell Co VA #1800 Federal #22542	Urban	NonMPO

Jurisdiction: Tazewell
Description: FROM: 0.08 FR 16A TO: 8.30 TO WVA Line (0.0200 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$300	$228
RW			
CN	2022	$2,466	$0
Total		$2,766	$228

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$1,300	$157	$377	$931	$0	$0	$0	$2,766

ROUTE: 0016	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113876	#SGR19LB - Fairground Rd RT 16 Clin Rv Taz VA 1802 Fed 22544	Primary	NonMPO

Street Name: Fairground Road
Jurisdiction: Tazewell
Description: FROM: 1.6 Fr 19 TO: 0.05 To 16 (0.0100 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$250	$13
RW			
CN	2021	$2,050	$0
Total		$2,300	$13

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$1,000	$0	$0	$0	$0	$1,000
State	$373	$130	$797	$0	$0	$0	$0	$1,300
TOTAL	$373	$130	$1,797	$0	$0	$0	$0	$2,300

ROUTE: 0019	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25020	#SMART22 - US 19 EB SUPER ELEVATION IMPROVEMENTS	Interstate	NonMPO

Jurisdiction: Russell County
Description: FROM: 0.035 Mi. W. Tiller Trailer Ct TO: Intersection Rte. 80
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$893	$0
RW	2029	$95	$0
CN	2029	$3,954	$0
Total		$4,942	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$980	$3,962	$4,942

ROUTE: 0019	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110793	#SMART18 - Intersection improvements - Routes 11 and 19	Primary	Bristol

Street Name: Porterfield Highway
Jurisdiction: Abingdon
Description: FROM: Int. Route 11 TO: 0.083 Miles North Int. Route 11 (0.0830 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$300	$169
RW			
CN	2021	$1,404	$0
Total		$1,704	$169

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$378	$1,126	$0	$0	$0	$0	$0	$1,504
State	$200	$0	$0	$0	$0	$0	$0	$200
TOTAL	$578	$1,126	$0	$0	$0	$0	$0	$1,704

ROUTE: 0019	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116927	Rte.19/460 Cross-Overs (Between Claypool Hill and Rte. 820)	Primary	NonMPO

Street Name: Route 19
Jurisdiction: Tazewell County
Description: FROM: 1.38 Mi. S. Rte. 637 TO: Rte. 820 (7.7100 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW	2024	$15	$0
CN	2025	$345	$0
Total		$360	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$180	$0	$0	$180
Local	$0	$0	$0	$0	$180	$0	$0	$180
TOTAL	$0	$0	$0	$0	$360	$0	$0	$360

ROUTE: 0021	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25096	#SGR22LP - 4th Street - Primary Extension Paving	Urban	NonMPO

Jurisdiction: Wytheville
Description: FROM: 0.01 Mi. N. East Commonwealth Dr. TO: 0.03 Mi. S. Holston Rd
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$1	$0
RW		$0	$0
CN	2022	$113	$0
Total		$114	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$114	$0	$0	$0	$0	$0	$114

ROUTE: 0023	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25007	#SMART22 - US 23 AT US 58 INTERSECTION IMPROVEMENTS	Primary	NonMPO

Jurisdiction: Scott County
Description: FROM: 0.07 mi. S. Intersection w/ Rte. 58 TO: Intersection w/ Rte. 58
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$979	$0
RW		$0	$0
CN	2027	$3,793	$0
Total		$4,771	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$1,200	$2,671	$3,871
State	$0	$0	$0	$900	$0	$0	$0	$900
TOTAL	$0	$0	$0	$900	$0	$1,200	$2,671	$4,771

ROUTE: 0023	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24921	#SMART22 - US23 SAFETY IMPROVEMENTS	Primary	NonMPO

Jurisdiction: Wise County
Description: FROM: Mulitple Locations TO: Multiple Locations
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$657	$0
RW	2027	$85	$0
CN	2028	$4,342	$0
Total		$5,083	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$125	$0	$0	$125
State	$0	$742	$4,216	$0	$0	$0	$0	$4,958
TOTAL	$0	$742	$4,216	$0	$125	$0	$0	$5,083

ROUTE: 0023	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 71874	#SGR18LB - Shawnee Ave. Bridge Repair/Replacement	Urban	NonMPO

REPORT NOTE: Balance to be addressed at CN Award

Street Name: SHAWNEE AVE.
Jurisdiction: Big Stone Gap
Description: Over South Fork Powell River (0.1000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2005	$700	$663
RW	2019	$0	$0
CN	2021	$2,073	$0
Total		$2,773	$663

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$1,051	$26	$969	$0	$0	$0	$0	$2,046
Specialized State and Federal								
Federal	$560	$0	$0	$0	$0	$0	$0	$560
Match	$9	$0	$0	$0	$0	$0	$0	$9
State	$89	$0	$0	$0	$0	$0	$0	$89
Legacy CN Formula								
Federal	$358	$0	$0	$0	$0	$0	$0	$358
Match	$138	$0	$0	$0	$0	$0	$0	$138
State	$301	$0	$0	$0	$0	$0	$0	$301
TOTAL	$2,505	$26	$969	$0	$0	$0	$0	$3,500

ROUTE: 0023	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104898	#SGR17VB - Bridge Repl - RT 23 NBL over NSRR (Fed 10697)	Primary	NonMPO

Street Name: RTE. 23
Jurisdiction: Lee County
Description: FROM: 2.1 mi fr wise Co. Line TO: 2.3 mi. to Scott Co. Line (0.0300 MI)
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2014	$425	$184
RW			
CN	2023	$3,440	$0
Total		$3,865	$184

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,700	$0	$0	$506	$0	$0	$0	$2,206
Specialized State and Federal								
Federal	$200	$0	$0	$0	$0	$0	$0	$200
Legacy CN Formula								
State	$1,460	$0	$0	$0	$0	$0	$0	$1,460
TOTAL	$3,360	$0	$0	$506	$0	$0	$0	$3,865

ROUTE: 0023	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105960	#SGR21VB - Bridge Repl - Rte 23 SBL over NSRR (Fed ID 10696)	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	RTE 23				
Jurisdiction:	Lee County	PE	2017	$409	$130
Description:	FROM: 2.1 mi fr. wise co. line TO: 2.3 mi to scott Co line (0.0300 MI)	RW			
Scope:	Bridge Replacement w/ Added Capacity	CN	2023	$3,533	$0
		Total		$3,942	$130

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$100	$100	$702	$2,839	$0	$0	$0	$3,742
Specialized State and Federal								
Federal	$200	$0	$0	$0	$0	$0	$0	$200
TOTAL	$300	$100	$702	$2,839	$0	$0	$0	$3,942

ROUTE: 0023	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115483	#SMART20-US 58 Alt and US 23 NB Off-Ramp Mod (APP ID#3997)	Urban	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	Orby Cantrell Hwy				
Jurisdiction:	Norton	PE	2019	$390	$65
Description:	FROM: 0.066 Mi. S. Int. Route 58E TO: Int. Route 58E	RW			
Scope:	Reconstruction w/o Added Capacity	CN	2022	$886	$0
		Total		$1,276	$65

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$886	$0	$0	$0	$0	$886
State	$390	$0	$0	$0	$0	$0	$0	$390
TOTAL	$390	$0	$886	$0	$0	$0	$0	$1,276

ROUTE: 0052	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115470	#SMART20-US Rte 52 Int Safety Enhancements (APP ID#3617)	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	N Scenic Hwy				
Jurisdiction:	Bland County	PE	2020	$528	$197
Description:	FROM: 0.2 Mi. S. Int. Rte. 614 TO: 0.4 Mi. N. Int. Rte. 614 (0.6000 MI)	RW	2023	$563	$0
Scope:	Reconstruction w/o Added Capacity	CN	2024	$3,400	$0
		Total		$4,491	$197

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$1,440	$2,332	$0	$0	$3,772
State	$628	$0	$0	$0	$91	$0	$0	$719
TOTAL	$628	$0	$0	$1,440	$2,423	$0	$0	$4,491

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24922	#SMART22 - HAWTHORNE DRIVE TO 11TH STREET IMPROVEMENTS	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Jurisdiction:	Norton				
Description:	FROM: Multiple Locations TO: Multiple Locations	PE	2025	$141	$0
Scope:	Safety	RW	2027	$72	$0
		CN	2028	$863	$0
		Total		$1,076	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$213	$863	$0	$0	$0	$0	$1,076

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24919	#SMART22 - US58 EAST OF TACOMA MOUNTAIN MEDIAN BARRIER	Primary	NonMPO

Jurisdiction: Wise County

Description: FROM: 0.15 MI. E. OF STONE MOUNTAIN ROAD TO: 0.29 MI. E. OF STONE MOUNTAIN ROAD

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$394	$0
RW		$0	$0
CN	2027	$2,147	$0
Total		$2,541	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$350	$523	$0	$873
State	$0	$394	$1,274	$0	$0	$0	$0	$1,669
TOTAL	$0	$394	$1,274	$0	$350	$523	$0	$2,541

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 16382	RTE 58 - PARALLEL LN-CORRIDOR DEV (RHEA VALLEY)	Primary	NonMPO

Jurisdiction: Washington County

Description: FROM: 0.038 MI. EAST OF RTE. 708 TO: 0.278 MI. WEST OF RTE. 858 (EAST) (3.0180 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	1997	$5,711	$5,390
RW	2000	$5,672	$5,294
CN	2021	$43,063	$0
Total		$54,446	$10,683

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$3,581	$0	$0	$0	$0	$0	$0	$3,581
Bond	$14,267	$35,773	$0	$0	$0	$0	$0	$50,040
Legacy CN Formula								
State	$825	$0	$0	$0	$0	$0	$0	$825
TOTAL	$18,673	$35,773	$0	$0	$0	$0	$0	$54,446

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 86601	#SGR21VB - 58 over Powell River Va struc 1045	Primary	NonMPO

REPORT NOTE: Balance to be addressed at CN completion

Street Name: Daniel Boone Trail

Jurisdiction: Lee County

Description: FROM: 0.198 Miles West of Powell River TO: 0.172 Miles East of Powell River (0.3690 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2011	$1,808	$1,808
RW	2017	$200	$190
CN	2019	$6,753	$4,436
Total		$8,762	$6,434

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$250	$2,887	$3,706	$0	$0	$0	$0	$6,842
Specialized State and Federal								
Federal	$1,720	$0	$0	$0	$0	$0	$0	$1,720
Match	$40	$0	$0	$0	$0	$0	$0	$40
Legacy CN Formula								
State	$185	$0	$0	$0	$0	$0	$0	$185
TOTAL	$2,195	$2,887	$3,706	$0	$0	$0	$0	$8,787

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109438	#HB2.FY17 - US58/23 Access Management With Park & Ride	Primary	Kingsport

Street Name: Orby Cantrell Highway
Jurisdiction: Scott County
Description: FROM: 0.182 mi. W. Int. Rte. 58/619 TO: 0.244 mi. E. Int. Rte. 58/619 (0.4260 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$827	$830
RW	2019	$584	$382
CN	2020	$3,262	$1,958
Total		$4,673	$3,170

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,895	$0	$0	$0	$0	$0	$0	$1,895
State	$495	$0	$0	$0	$0	$0	$0	$495
Legacy CN Formula								
State	$2,283	$0	$0	$0	$0	$0	$0	$2,283
TOTAL	$4,673	$0	$0	$0	$0	$0	$0	$4,673

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109439	#HB2.FY17 Add climbing lane to Rte. 58 Lee Co.	Primary	NonMPO

REPORT NOTE: Balance to be addressed at CN Completion

Jurisdiction: Lee County
Description: FROM: 0.183 mi. W Lee/Scott County Line TO: 0.035 mi. E. Lee/Scott County Line (0.2180 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$409	$409
RW	2019	$30	$30
CN	2020	$945	$131
Total		$1,384	$571

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$755	$0	$0	$0	$0	$0	$0	$755
State	$771	$0	$0	$0	$0	$0	$0	$771
TOTAL	$1,526	$0	$0	$0	$0	$0	$0	$1,526

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109923	Alternate Route 58 Shoulder Initiative -Lee Co.	Primary	NonMPO

Street Name: Alt. 58
Jurisdiction: Bristol District-wide
Description: FROM: 0.45 ME of Int. Riverside Drive (Lee) TO: 0.20 ME of Rte. 605 (Wise) (14.2000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$35	$30
RW			
CN	2021	$1,651	$0
Total		$1,686	$30

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$453	$1,233	$0	$0	$0	$0	$0	$1,686

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110879	#SMART18 - Gilley Ave. Shoulder Widening	Urban	NonMPO

Street Name: Gilley Ave.
Jurisdiction: Big Stone Gap
Description: FROM: 0.045 mi. East Int. Hamblen Street TO: 0.318 mi. East int. Hamblen Street (0.2730 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$215	$120
RW	2022	$540	$0
CN	2023	$2,575	$0
Total		$3,330	$120

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$273	$0	$2,624	$206	$0	$0	$0	$3,103
State	$127	$100	$0	$0	$0	$0	$0	$227
TOTAL	$400	$100	$2,624	$206	$0	$0	$0	$3,330

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111272	#SMART18 - Rte. 58 Truck Climbing Lane Phase 2	Primary	NonMPO

REPORT NOTE: Balance to be addressed at CN completion

Jurisdiction: Lee County
Description: FROM: 0.552 Mi. W. Lee/Scott County Line TO: 0.183 Mi. W. Lee/Scott County Line (0.3690 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$341	$341
RW	2019	$13	$13
CN	2020	$1,891	$1,009
Total		$2,245	$1,363

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$890	$0	$0	$0	$0	$0	$0	$890
State	$400	$0	$0	$0	$0	$0	$0	$400
District Grant Program								
State	$640	$506	$0	$0	$0	$0	$0	$1,147
TOTAL	$1,930	$506	$0	$0	$0	$0	$0	$2,436

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113982	#SGR19VB - RT 58 VA Structure #1808 Federal #22453	Primary	NonMPO

Jurisdiction: Norton
Description: FROM: 0.25M to 23N TO: 0.08M to 23S (0.1100 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$2,840	$0
Total		$2,840	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$100	$2,000	$740	$0	$0	$0	$2,840

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117109	#SGR21VB (FED ID 19295) Bri Rehab/Rte 58 over NS Railway	Primary	NonMPO

Jurisdiction: Wise County
Description: FROM: 2.11 MW CL STPL TO: 8.02 M E CL COEB (0.1500 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$1,672	$0
RW	2025	$172	$0
CN	2025	$8,881	$0
Total		$10,725	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$900	$444	$8,189	$1,192	$0	$10,725

ROUTE: 0061	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111261	#SGR18LB - RT 61 Tazewell Co VA #1807 Federal STR 22548	Urban	NonMPO

Jurisdiction: Tazewell
Description: FROM: 0.02 FR 19 TO: 2.13 TO 16 (0.0200 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$150	$18
RW			
CN	2021	$1,350	$0
Total		$1,500	$18

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$771	$729	$0	$0	$0	$0	$0	$1,500

ROUTE: 0061	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113848	#SGR19VB - RT 61 over Cove Crk Tazewell VA 1069 Fed 18469	Primary	NonMPO

Jurisdiction: Tazewell County
Description: FROM: 11.8 mi from 177 TO: 3.2 mi to Rt 614 (0.0200 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$750	$0
Total		$750	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$135	$615	$0	$0	$0	$0	$750

ROUTE: 0063	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113890	#SGR19VB - RT 63 1042 over Russell Fork River - Fed 5792	Primary	NonMPO

Jurisdiction: Dickenson County
Description: FROM: Route 80 TO: 0.01 to Route 613 (0.0200 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$6,120	$0
Total		$6,120	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$482	$2,346	$1,000	$0	$0	$3,828
Legacy CN Formula								
State	$2,292	$0	$0	$0	$0	$0	$0	$2,292
TOTAL	$2,292	$0	$482	$2,346	$1,000	$0	$0	$6,120

ROUTE: 0067	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113932	#SGR19LB - 2nd St RT 67 Clinch Rv Richland VA 1804 Fed 22469	Primary	NonMPO

Jurisdiction: Richlands
Description: FROM: 0.30 Fnt. St. TO: 0.020 Rte 67N (0.1000 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$220	$54
RW			
CN	2022	$1,430	$0
Total		$1,650	$54

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$467	$630	$520	$0	$0	$0	$0	$1,617
Legacy CN Formula								
State	$33	$0	$0	$0	$0	$0	$0	$33
TOTAL	$500	$630	$520	$0	$0	$0	$0	$1,650

ROUTE: 0077	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24920	#SMART22 - I-77 NORTHBOUND TRUCK CLIMBING LANE	Interstate	NonMPO

Jurisdiction: Wythe County

Description: FROM: MP 31.1 TO: MP 32.14

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$2,260	$0
RW		$0	$0
CN	2029	$14,557	$0
Total		$16,817	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$2,260	$14,557	$16,817

ROUTE: 0077	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 103320	#HB2.FY17 Add merging lane on I-77N in Ft. Chiswell	Interstate	NonMPO

Jurisdiction: Wythe County

Description: FROM: SB I-81 Entrance Ramp 0.130 mi. N. Rte. 121 TO: SB I-81 Entrance Ramp 1.295 mi. N. Rte. 121 (1.1650 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$692	$692
RW			
CN	2017	$5,525	$5,525
Total		$6,217	$6,217

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$6,034	$0	$0	$0	$0	$0	$0	$6,034
State	$83	$0	$0	$0	$0	$0	$0	$83
Specialized State and Federal								
Federal	$51	$0	$0	$0	$0	$0	$0	$51
Bond	$49	$0	$0	$0	$0	$0	$0	$49
TOTAL	$6,217	$0	$0	$0	$0	$0	$0	$6,217

ROUTE: 0077	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113759	#SGR18VB - I77 over Cove Crk VA 2035&2036 Fed 19565&19566	Interstate	NonMPO

REPORT NOTE: Balance to be addressed at CN completion

Jurisdiction: Wythe County

Description: FROM: 1.63 Mi to I81 TO: 3.76 Mi to Bland CL (0.6000 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$16,999	$3,518
Total		$16,999	$3,518

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,895	$0	$7,423	$6,767	$0	$0	$0	$16,085
State	$500	$0	$0	$0	$0	$0	$0	$500
Legacy CN Formula								
State	$748	$0	$0	$0	$0	$0	$0	$748
TOTAL	$3,143	$0	$7,423	$6,767	$0	$0	$0	$17,333

ROUTE: 0077	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117110	#SGR21VB (FED ID 3017) Brid Repl/I77 over Rte. 606	Interstate	NonMPO

Jurisdiction: Bland County
Description: FROM: 16.42 WCL TO: 2.0 TO 61 (0.2000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$1,786	$0
RW	2025	$163	$0
CN	2026	$13,983	$0
Total		$15,932	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$353	$532	$2,523	$1,379	$9,952	$1,192	$0	$15,932

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104936	#SGR17VB - I81 STRUCTs 19596 & 19597 / Reed Creek-Wythe	Interstate	NonMPO

Street Name: I-81
Jurisdiction: Wythe County
Description: FROM: 0.952 Mi. North of I-77 TO: 0.920 Mi. South of Rte. 619 (0.3740 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,080	$1,080
RW			
CN	2018	$24,157	$16,710
Total		$25,237	$17,790

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$14,754	$7,686	$563	$0	$0	$0	$0	$23,003
State	$497	$0	$0	$0	$0	$0	$0	$497
Legacy CN Formula								
State	$1,737	$0	$0	$0	$0	$0	$0	$1,737
TOTAL	$16,988	$7,686	$563	$0	$0	$0	$0	$25,237

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109419	#HB2.FY17 I-81 at State Route 75 (Exit 17) Interchange Mod.	Interstate	Bristol

REPORT NOTE: Balance to be addressed at CN completion

Jurisdiction: Multi-jurisdictional: Bristol MPO
Description: FROM: 0.371 mi. S. Rte. 75 Int. TO: 0.286 mi. N. Rte. 75 Int. (0.6570 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$2,225	$2,226
RW	2019	$16,887	$16,888
CN	2020	$13,610	$405
Total		$32,723	$19,519

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$2,937	$0	$0	$0	$0	$0	$0	$2,937
GARVEE	$8,926	$0	$0	$0	$0	$0	$0	$8,926
District Grant Program								
Federal	$1,642	$1,497	$5,945	$0	$0	$0	$0	$9,085
State	$65	$0	$0	$0	$0	$0	$0	$65
GARVEE	$12,274	$0	$0	$0	$0	$0	$0	$12,274
TOTAL	$25,844	$1,497	$5,945	$0	$0	$0	$0	$33,286

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109440	#HB2.FY17 I-81 Exit 19 Ramp Improvements	Interstate	Bristol

Jurisdiction: Washington County

Description: FROM: 0.161 Mi. South of Rte. 11 TO: 0.137 Mi. North of Rte. 11 (0.2980 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$859	$853
RW	2019	$906	$906
CN	2020	$4,668	$1,381
Total		$6,433	$3,140

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal/State	$62	$0	$0	$0	$0	$0	$0	$62
Federal	$5,523	$471	$0	$0	$0	$0	$0	$5,993
State	$378	$0	$0	$0	$0	$0	$0	$378
TOTAL	$5,963	$471	$0	$0	$0	$0	$0	$6,433

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110380	#HB2.FY17 I-81 AT RT 75 (Exit 17) INCHG GARVEE DEBT SERVICE	Interstate	Bristol

Jurisdiction: Multi-jurisdictional: Bristol MPO

Description:

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$5,853	$1,756	$1,756	$1,756	$0	$0	$0	$11,120

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111265	#SGR18VB - I-81 NBL Smyth Co VA #2034 Federal STRUCT #17478	Interstate	NonMPO

Jurisdiction: Smyth County

Description: FROM: I-81 Corridor TO: I-81 Corridor (0.1000 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2018	$16,240	$9,654
Total		$16,240	$9,654

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$3,355	$9,132	$0	$0	$0	$0	$0	$12,487
State	$13	$0	$0	$0	$0	$0	$0	$13
Specialized State and Federal								
Bond	$311	$0	$0	$0	$0	$0	$0	$311
Legacy CN Formula								
State	$3,429	$0	$0	$0	$0	$0	$0	$3,429
TOTAL	$7,108	$9,132	$0	$0	$0	$0	$0	$16,240

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116155	#I81CIP NB MM 19.2 DECEL LANE (ID #2)	Interstate	Bristol

Street Name: I81
Jurisdiction: Abingdon
Description: FROM: MM 19.05 TO: MM 19.35 (0.3000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$500	$210
RW	2020	$0	$0
CN	2021	$1,100	$0
Total		$1,600	$210

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$700	$900	$0	$0	$0	$0	$0	$1,600

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116156	#I81CIP NB MM32.4 TRUCK CLIMBING LANE (ID #3)	Interstate	NonMPO

REPORT NOTE: Balance to be determined at R/W authorization.

Street Name: I81
Jurisdiction: Washington County
Description: FROM: MM 32.197 TO: MM 33.458 (1.2610 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$1,325	$234
RW	2022	$1,085	$0
CN	2023	$14,495	$0
Total		$16,905	$234

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$6,445	$5,500	$4,819	$3,000	$3,077	$0	$0	$22,841

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116157	#I81CIP NB MM 39.5 ADD TRUCK CLIMBING LANE (ID #4)	Interstate	NonMPO

REPORT NOTE: Balance to be determined at R/W authorization.

Street Name: I81
Jurisdiction: Smyth County
Description: FROM: MM 39.178 TO: 41.047 (1.8690 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$1,350	$186
RW	2021	$0	$0
CN	2022	$12,593	$0
Total		$13,943	$186

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$6,469	$3,600	$3,600	$4,000	$3,000	$0	$0	$20,669

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116158	#I81CIP SB MM 47.4 EXTEND ACCEL LANE (ID #16)	Interstate	NonMPO

Street Name: I-81
Jurisdiction: Smyth County
Description: FROM: MM 47.27 TO: MM 47.65 (0.3900 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$600	$119
RW			
CN	2021	$1,765	$0
Total		$2,365	$119

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$3,000	$1,171	$300	$0	$0	$0	$0	$4,471

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116159	#I81CIP NB MM 38.9 EXTEND DECEL LANE (ID #5)	Interstate	NonMPO

Street Name: I-81
Jurisdiction: Smyth County
Description: FROM: MM 38.58 TO: MM 38.84 (0.2700 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$500	$121
RW			
CN	2021	$976	$0
Total		$1,476	$121

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$200	$871	$1,000	$0	$0	$0	$0	$2,071

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116161	#I81CIP NB MM 48.1 EXTEND ACCEL LANE (ID #7)	Interstate	NonMPO

Street Name: I-81
Jurisdiction: Smyth County
Description: FROM: MM 48.1 TO: MM 48.8 (0.7540 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$1,200	$398
RW	2021	$0	$0
CN	2021	$16,000	$0
Total		$17,200	$398

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$4,300	$5,303	$4,000	$2,800	$1,800	$0	$0	$18,203

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116162	#I81CIP NB MM 67.3 EXTEND DECEL LANE (ID #8)	Interstate	NonMPO

Street Name: I-81
Jurisdiction: Wytheville
Description: FROM: MM 67.10 TO: MM 67.40 (0.3000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$500	$139
RW	2020	$0	$0
CN	2021	$960	$0
Total		$1,460	$139

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$860	$700	$0	$0	$0	$0	$0	$1,560

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116164	#I81CIP NB MM 73.0 DECEL AND LOOP (ID #11)	Interstate	NonMPO

REPORT NOTE: Balance to be determined at R/W authorization.

Street Name: I81
Jurisdiction: Wytheville
Description: FROM: MM 73.0 I-81 TO: MM 42.9 I-77 (0.5000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$2,000	$526
RW	2022	$2,700	$0
CN	2023	$17,400	$0
Total		$22,100	$526

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$5,660	$1,000	$5,459	$6,000	$4,000	$0	$0	$22,119

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116165	#I81CIP SB MM 84.3 EXTEND DECEL LANE (ID #12)	Interstate	NonMPO

Street Name: I81
Jurisdiction: Wythe County
Description: FROM: MM 84.287 TO: MM 84.624 (0.3370 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$400	$136
RW			
CN	2021	$1,400	$0
Total		$1,800	$136

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$750	$1,550	$0	$0	$0	$0	$0	$2,300

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116167	#I81CIP SB MM 42.8 EXTEND ACCEL LANE (ID #17)	Interstate	NonMPO

REPORT NOTE: Balance to be addressed at CN Award.

Street Name: I-81
Jurisdiction: Smyth County
Description: FROM: MM 42.75 TO: MM 43.06 (0.3100 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$600	$123
RW			
CN	2021	$1,800	$0
Total		$2,400	$123

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,248	$2,454	$488	$0	$0	$0	$0	$4,190

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116169	#I81CIP SB MM 54.1 EXTEND RAMP TO REST AREA (ID #15)	Interstate	NonMPO

Street Name: I81
Jurisdiction: Smyth County
Description: FROM: MM 54.1 TO: MM 54.4 (0.3000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$600	$159
RW			
CN	2022	$3,900	$0
Total		$4,500	$159

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$775	$2,300	$1,425	$0	$0	$0	$0	$4,500

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116170	#I81CIP SB MM 8.1 WIDEN TO THREE LANES (ID #27)	Interstate	Bristol

REPORT NOTE: Balance to be determined at R/W authorization.

Street Name: I81
Jurisdiction: Washington County
Description: FROM: MM 8.1 TO: MM 9.7 (1.6000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$2,600	$651
RW	2023	$2,000	$0
CN	2024	$28,500	$0
Total		$33,100	$651

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$6,561	$7,000	$8,903	$5,213	$4,000	$0	$0	$31,677

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116171	#I81CIP SB MM 16.6 EXTEND ACCEL LANE (ID #26)	Interstate	Bristol

REPORT NOTE: Funded to anticipated award amount

			Start (CY)	Budget	Expenditure
Street Name:	I81				
Jurisdiction:	Abingdon	**PE**	2020	$600	$291
Description:	FROM: MM 16.53 TO: MM 16.76 (0.2300 MI)	**RW**			
Scope:	Reconstruction w/o Added Capacity	**CN**	2020	$1,021	$140
		Total		$1,621	$431

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,482	$238	$0	$0	$0	$0	$0	$1,720

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116172	#I81CIP SB MM 34.0 TRUCK CLIMBING LANE (ID #21)	Interstate	NonMPO

REPORT NOTE: Balance to be determined at R/W authorization.

			Start (CY)	Budget	Expenditure
Street Name:	I81				
Jurisdiction:	Washington County	**PE**	2020	$1,325	$192
Description:	FROM: MM 32.880 TO: MM 34.128 (1.2480 MI)	**RW**	2022	$1,357	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2023	$14,257	$0
		Total		$16,939	$192

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$5,164	$3,700	$2,000	$3,305	$3,695	$0	$0	$17,864

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116173	#I81CIP SB MM 38.7 Epoxy Overlay & Animal fence (ID #20)	Interstate	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	I-81				
Jurisdiction:	Smyth County	**PE**	2020	$400	$83
Description:	FROM: MM 38.1 TO: MM 39.2 (1.1000 MI)	**RW**	2021	$0	$0
Scope:	Safety	**CN**	2021	$1,700	$0
		Total		$2,100	$83

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$400	$2,400	$2,306	$1,000	$0	$0	$0	$6,106

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116174	#I81CIP MM 39.4 EXTEND DECEL LANE (ID #19)	Interstate	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	I-81				
Jurisdiction:	Smyth County	**PE**	2020	$500	$88
Description:	FROM: MM 39.41 TO: MM 39.66 (0.2700 MI)	**RW**			
Scope:	Reconstruction w/o Added Capacity	**CN**	2021	$965	$0
		Total		$1,465	$88

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$400	$617	$600	$0	$0	$0	$0	$1,617

ROUTE: 0083	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25002	#SMART22 - SR 83 AT SR 637 ROUNDABOUT	Primary	NonMPO

Jurisdiction: Dickenson County

Description: FROM: 0.115 Mi. W. Rte. 637 TO: 0.01 Mi. E. Rte. 637

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$871	$0
RW	2029	$72	$0
CN	2029	$4,881	$0
Total		$5,824	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$942	$3,734	$4,676
State	$0	$871	$276	$0	$0	$0	$0	$1,148
TOTAL	$0	$871	$276	$0	$0	$942	$3,734	$5,824

ROUTE: 0083	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112292	Route 83 Shoulder Initiative - Dickenson Co.& Wise Co.	Primary	NonMPO

Street Name: Route 83

Jurisdiction: Dickenson County

Description: FROM: 0.3 Mi. W. Rte. 631 (Wise Co.) MP 0.85 TO: Dickenso/Buchanan County Line (MP 31.59) (30.7300 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$50	$48
RW			
CN	2021	$8,260	$0
Total		$8,310	$48

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$4,194	$4,116	$0	$0	$0	$0	$0	$8,310

ROUTE: 0089	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115480	#SMART20-SR 89 AT SR 613 Realignment (App ID# 3704)	Primary	NonMPO

Street Name: Skyline Hwy

Jurisdiction: Grayson County

Description: FROM: 0.194 Mi. W. Int. Rte. 613 TO: 0.203 Mi. E. Int. Rte. 613 (0.3980 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$550	$234
RW	2022	$780	$0
CN	2024	$2,739	$0
Total		$4,069	$234

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$150	$75	$2,255	$1,039	$0	$0	$3,519
State	$550	$0	$0	$0	$0	$0	$0	$550
TOTAL	$550	$150	$75	$2,255	$1,039	$0	$0	$4,069

ROUTE: 0102	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115482	#SMART20-College Avenue Traffic Signal Sync (APP ID#5039)	Urban	NonMPO

Street Name: S. College Ave.

Jurisdiction: Bluefield

Description: FROM: Int. S. College Drive TO: Int. Stadium Drive

Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2019	$159	$20
RW			
CN	2022	$700	$0
Total		$859	$20

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$75	$609	$0	$0	$0	$0	$684
State	$175	$0	$0	$0	$0	$0	$0	$175
TOTAL	$175	$75	$609	$0	$0	$0	$0	$859

ROUTE: 0107	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110795	#SMART18 - Add lane to Rte. 107 under I-81 exit 35	Primary	NonMPO

REPORT NOTE: Balance to be addressed at CN award

Street Name: Whitetop Road
Jurisdiction: Smyth County
Description: FROM: 0.001 Miles North of Route 608 TO: 0.244 Miles South of Route 11 (0.1000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$294	$199
RW			
CN	2021	$1,427	$0
Total		$1,721	$199

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$527	$1,989	$0	$0	$0	$0	$0	$2,516

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25021	#SMART22 - REALIGNMENT OF 2ND STREET APPROACH	Urban	NonMPO

Jurisdiction: Richlands
Description: FROM: Intersection w/ 2nd Street TO: 0.125 Mi. E. of Intersection w/ 2nd Street
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$373	$0
RW	2029	$67	$0
CN	2029	$1,093	$0
Total		$1,534	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$450	$1,084	$1,534

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24958	#SMART22 - US460 AT SR610 INTERSECTION IMPROVEMENTS	Primary	NonMPO

Jurisdiction: Tazewell County
Description: FROM: Intersection w/ Ravine St. TO: 0.16 Mi. E. of Ravine St.
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$1,377	$0
RW	2029	$180	$0
CN	2029	$7,801	$0
Total		$9,359	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$1,577	$0	$1,577
State	$0	$1,300	$2,000	$4,482	$0	$0	$0	$7,782
TOTAL	$0	$1,300	$2,000	$4,482	$0	$1,577	$0	$9,359

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24925	#SMART22 - 221 - US460 INTERSECTION IMPROVEMENTS	Primary	NonMPO

Jurisdiction: Richlands
Description: FROM: MP 42.45 TO: MP 42.90
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$241	$0
RW		$0	$0
CN	2027	$1,331	$0
Total		$1,572	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$661	$0	$661
State	$0	$911	$0	$0	$0	$0	$0	$911
TOTAL	$0	$911	$0	$0	$0	$661	$0	$1,572

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24923	#SMART22 - US 460 AT LEATHERWOOD LANE OFFSET LEFT TURN LANES	Primary	NonMPO

Jurisdiction: Bluefield
Description: FROM: MP 80.06 TO: MP 80.87
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$1,025	$0
RW		$0	$0
CN	2027	$3,569	$0
Total		$4,595	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$2,297	$2,297	$0	$0	$0	$0	$4,595

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112277	#SGR19LB - RT 460/67 APPROACHES & BR REPL.OVER CLINCH RIVER	Urban	NonMPO

Street Name: FRONT STREET
Jurisdiction: Richlands
Description: FROM: 0.01 M.E. Fairfax Ave. TO: 0.03 M. W. Allegheny St. (0.0800 MI)
Scope: Bridge Rehab w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$786	$228
RW			
CN	2023	$7,034	$0
Total		$7,820	$228

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$4,237	$1,072	$0	$0	$5,309
State	$2,077	$81	$352	$0	$0	$0	$0	$2,510
TOTAL	$2,077	$81	$352	$4,237	$1,072	$0	$0	$7,820

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117788	CFX - Poplar Creek Phase B - VDOT Oversight and RW Acq. Cost	Primary	NonMPO

Street Name: US 121/460
Jurisdiction: Buchanan County
Description: FROM: End Poplar Creek Phase A TO: Ex. Route 460 Town of Grundy, 0.75 MI.W. of SC 1005 (1.7000 MI)
Scope: New Construction Roadway

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$5,070	$5,725	$1,227	$1,152	$720	$1,105	$0	$15,000

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117808	CFX - 121/460 Poplar Creek Phase B - PE/RW	Primary	NonMPO

Street Name: 121 CFX - 460 Corridor Q Poplar Creek
Jurisdiction: Buchanan County
Description: FROM: End Poplar Creek Phase A TO: Ex. Route 460 Town of Grundy, 0.75 MI.W. of SC 1005 (1.7000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2020	$9,013	$3,388
RW	2021	$1,660	$147
CN	2021	$0	$0
Total		$10,673	$3,534

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$8,072	$2,601	$0	$0	$0	$0	$0	$10,673

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118490	121 CFX - 460 Corridor Q Route 460 Poplar Creek - Phase B	Primary	NonMPO

Street Name: US 121460
Jurisdiction: Buchanan County
Description: FROM: End Poplar Creek Phase A TO: Conncec to Existing Route 460 (1.7000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2021	$14,500	$0
RW	2021	$3,000	$0
CN	2021	$156,827	$0
Total		$174,327	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$8,831	$8,313	$0	$0	$0	$0	$0	$17,144
Bond	$0	$60,000	$0	$84,139	$13,043	$0	$0	$157,183
TOTAL	$8,831	$68,313	$0	$84,139	$13,043	$0	$0	$174,327

ROUTE: 0609	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115481	#SMART20-Hillman Hwy & Old Eleven Drive Int Imp (APP ID#4029	Urban	Bristol

Street Name: Hillman Hwy
Jurisdiction: Abingdon
Description: FROM: 0.1 Mi. W. Int. Old Route 11 TO: 0.1 Mi. E. Int. Old Route 11 (0.0500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$206	$63
RW	2022	$150	$0
CN	2023	$312	$0
Total		$668	$63

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$368	$94	$0	$0	$0	$462
State	$206	$0	$0	$0	$0	$0	$0	$206
TOTAL	$206	$0	$368	$94	$0	$0	$0	$668

ROUTE: 0643	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116926	Rte. 643 Widening	Secondary	NonMPO

Street Name: Route 643
Jurisdiction: Buchanan County
Description: FROM: 1.1 Mi.from Int. Rte.83 and Rte. 643 TO: 1.22 Mi. Along Rte. 643 (0.1100 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$29	$0
RW			
CN	2025	$570	$0
Total		$599	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$299	$0	$0	$299
Local	$0	$0	$0	$0	$299	$0	$0	$299
TOTAL	$0	$0	$0	$0	$599	$0	$0	$599

ROUTE: 0643	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117111	#SGR21VB (FED ID 19706) Br Repl/Rte 643 over Cripple Creek	Secondary	NonMPO

Jurisdiction: Wythe County
Description: FROM: 0.60M TO 619 TO: 0.00M TO 642 (0.1000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$257	$0
RW			
CN	2023	$2,255	$0
Total		$2,512	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$250	$2,262	$0	$0	$0	$2,512

ROUTE: 0660	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118662	#SGR22VB-Bridge Repl-Rte 660 over NS-VA #6073-FED ID 17656	Secondary	NonMPO

Jurisdiction: Smyth County
Description: FROM: 0.97 Mi. Rte. 659 TO: 0.02 Mi. Rte. 11
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$779	$0
RW	2029	$926	$0
CN	2030	$13,219	$0
Total		$14,924	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$0	$9,949	$4,975	$14,924

ROUTE: 0665	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113765	MANVILLE RD - REPLACE AND CONSTRUCT NEW SIDEWALK	Secondary	Kingsport

Street Name: Manville Road
Jurisdiction: Gate City
Description: FROM: East Jackson St. TO: Back St. (0.4800 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2022	$51	$0
RW			
CN	2024	$397	$0
Total		$448	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$51	$90	$307	$0	$0	$448

ROUTE: 0680	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113984	Buchanan County Route 680 Rumble Strips	Secondary	NonMPO

Street Name: Contrary Creek Road
Jurisdiction: Buchanan County
Description: FROM: Int. Rte. 460 TO: Route 638 (4.8000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$30	$0
RW			
CN	2024	$1,364	$0
Total		$1,394	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$30	$0	$1,364	$0	$0	$1,394

ROUTE: 0687	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106175	#SGR17VB - BR Repl-Roanoke HIll Rd over RT 63 (Fed 16511)	Secondary	NonMPO

Street Name: RTE 687
Jurisdiction: Russell County
Description: FROM: 0.185 Mi. W. Rte. 763 TO: 0.120 Mi. W. Rte. 763 (0.0650 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$700	$506
RW	2021	$200	$0
CN	2022	$3,595	$0
Total		$4,495	$506

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$756	$6	$13	$427	$0	$0	$0	$1,202
Legacy CN Formula								
State	$3,293	$0	$0	$0	$0	$0	$0	$3,293
TOTAL	$4,050	$6	$13	$427	$0	$0	$0	$4,495

ROUTE: 0704	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116933	Bentwood Drive - Rural Addition	Secondary	NonMPO

Street Name: Bentwood Drive
Jurisdiction: Wythe County
Description: FROM: Dunford Road (SR 605) TO: End of Bentwood Drive (0.8000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$150	$0
Total		$150	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$75	$0	$0	$75
Local	$0	$0	$0	$0	$75	$0	$0	$75
TOTAL	$0	$0	$0	$0	$150	$0	$0	$150

ROUTE: 0717	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 101374	#SGR21VB - Bridge Replmnt. Rte 717, Fed ID 18657 VA Str 6113	Secondary	NonMPO

Street Name: ADAMS DRIVE
Jurisdiction: Tazewell County
Description: FROM: 0.01 mile from Route 102 TO: 0.35 mile to Route 643 (0.0140 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$250	$232
RW			
CN	2022	$951	$0
Total		$1,201	$232

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$100	$250	$0	$0	$0	$0	$350
State	$511	$0	$141	$0	$0	$0	$0	$651
Specialized State and Federal								
Federal	$200	$0	$0	$0	$0	$0	$0	$200
TOTAL	$711	$100	$391	$0	$0	$0	$0	$1,201

ROUTE: 0725	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104828	#SGR21VB BR-Tayor Valley Rd over Laurel Creek Fed ID 19162	Secondary	NonMPO

REPORT NOTE: Funded to anticipated award estimate

Street Name: Taylor Valley Rd
Jurisdiction: Washington County
Description: FROM: 0.360 Mi. N. Rte. 726 TO: 0.447 Mi. N. Rte. 726 (0.0870 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$522	$444
RW	2019	$114	$85
CN	2021	$2,658	$0
Total		$3,294	$530

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$171	$306	$0	$0	$0	$0	$477
State	$1,404	$0	$0	$0	$0	$0	$0	$1,404
Specialized State and Federal								
Federal	$276	$0	$0	$0	$0	$0	$0	$276
Legacy CN Formula								
State	$171	$0	$0	$0	$0	$0	$0	$171
TOTAL	$1,851	$171	$306	$0	$0	$0	$0	$2,329

ROUTE: 0803	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110924	Rt. 803 - Install Flashing Lights and Gates	Rail	NonMPO

Street Name: Gator Ln.
Jurisdiction: Wythe County
Description: FROM: at intersection of Rt. 802 / Kents Ln. TO: at NS RR Crossing 951750K
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2023	$325	$0
Total		$325	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$325	$0	$0	$0	$0	$325

ROUTE: 0806	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 117112	#SGR22VB-Br Repl-Rte 806 over Coal Crk-VA #6298-FED ID 18686	Urban	NonMPO

Jurisdiction: Tazewell County
Description: FROM: 0.14 m to 460 TO: 0.22 m fr 67
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$702	$0
RW	2028	$175	$0
CN	2028	$6,516	$0
Total		$7,394	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$0	$4,929	$2,465	$7,394

ROUTE: 1017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116932	Orion Drive - Rural Addition	Secondary	NonMPO

Street Name: Orion Drive
Jurisdiction: Wythe County
Description: FROM: SR 94 (Ivanhoe Road) TO: End Orion Drive (0.1400 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$35	$0
Total		$35	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$17	$0	$0	$17
Local	$0	$0	$0	$0	$17	$0	$0	$17
TOTAL	$0	$0	$0	$0	$35	$0	$0	$35

ROUTE: 1035	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116931	Staff Street - Rural Addition	Secondary	NonMPO

Jurisdiction: Wythe County
Description: FROM: Kohler Avenue TO: End of Staff Street (0.1500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$150	$0
Total		$150	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$75	$0	$0	$75
Local	$0	$0	$0	$0	$75	$0	$0	$75
TOTAL	$0	$0	$0	$0	$150	$0	$0	$150

ROUTE: 1040	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116930	Penwood Lane - Rural Addition	Secondary	NonMPO

Street Name: Penwood Lane
Jurisdiction: Wythe County
Description: FROM: Topaz Drive TO: End of Penwood Lane (0.0600 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$35	$0
Total		$35	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$18	$0	$0	$18
Local	$0	$0	$0	$0	$18	$0	$0	$18
TOTAL	$0	$0	$0	$0	$35	$0	$0	$35

ROUTE: 1203	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104994	#SGR21VB - BR Repl-Water St over Beaver Dam Creek (Fed 19212)	Secondary	NonMPO

Street Name: Water St.
Jurisdiction: Washington County
Description: FROM: 0.111 MILE FROM ROUTE 716 TO: 0.009 MILE TO ROUTE 1204 (0.0400 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$502	$443
RW	2019	$98	$43
CN	2021	$2,420	$0
Total		$3,020	$486

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$500	$0	$0	$0	$0	$0	$0	$500
State	$89	$0	$1,830	$0	$0	$0	$0	$1,920
Specialized State and Federal								
Federal	$600	$0	$0	$0	$0	$0	$0	$600
TOTAL	$1,190	$0	$1,830	$0	$0	$0	$0	$3,020

ROUTE: 3318	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109514	Old Airport Road Sidewalk	Urban	Bristol

REPORT NOTE: Locally Administered

Street Name: Old Airport Rd.
Jurisdiction: Bristol
Description: FROM: various TO: various (0.1000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$10	$6
RW			
CN	2022	$40	$0
Total		$50	$6

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$10	$40	$0	$0	$0	$0	$0	$50

ROUTE: 6058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115484	#SMART20-Russell Rd & Poplar St Int Imp (APP ID# 4031)	Urban	Bristol

Street Name: Russell Rd NW
Jurisdiction: Abingdon
Description: FROM: 0.1 Mi. W. Int. Old Russell Rd. TO: Int. Old Russell Rd. (0.2000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$228	$75
RW	2022	$150	$0
CN	2023	$387	$0
Total		$765	$75

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$100	$0	$0	$344	$0	$0	$0	$444
State	$0	$0	$321	$0	$0	$0	$0	$321
TOTAL	$100	$0	$321	$344	$0	$0	$0	$765

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24945	#SMART22 - THOMPSON DRIVE AND STANLEY STREET ROUNDABOUT	Urban	Bristol

Jurisdiction: Abingdon
Description: FROM: RADIO DRIVE TO: STANLEY STREET
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$849	$0
RW	2029	$363	$0
CN	2029	$4,035	$0
Total		$5,247	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$1,200	$0	$1,200
State	$0	$850	$400	$2,797	$0	$0	$0	$4,047
TOTAL	$0	$850	$400	$2,797	$0	$1,200	$0	$5,247

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24917	#SMART22 - 4TH STREET AT HOLSTON ROAD TURN LANE IMPROVEMENTS	Urban	NonMPO

Jurisdiction: Wytheville
Description: FROM: 4th Street & Holston Road Intersection TO: 4th Street & Holston Road Intersection
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$728	$0
RW		$0	$0
CN	2027	$1,803	$0
Total		$2,531	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$700	$901	$0	$1,601
State	$0	$0	$0	$930	$0	$0	$0	$930
TOTAL	$0	$0	$0	$930	$700	$901	$0	$2,531

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13918	#SGR Bristol - VDOT SGR Paving - Balance Entry	Other	NonMPO

Jurisdiction: Bristol District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$930	$0	$0	$0	$0	$0	$0	$930
State	$146	$0	$4,919	$4,375	$4,582	$4,811	$4,563	$23,395
TOTAL	$1,075	$0	$4,919	$4,375	$4,582	$4,811	$4,563	$24,325

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13510	#SGR Bristol - VDOT SGR Bridge - Balance Entry	Other	NonMPO

Jurisdiction: Bristol District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$1,194	$410	$0	$9,545	$11,149
State	$1,460	$0	$0	$162	$417	$3,702	$2,900	$8,639
TOTAL	$1,460	$0	$0	$1,356	$826	$3,702	$12,445	$19,788

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9534	#SGR Bristol - Local SGR Bridge - Balance Entry	Other	NonMPO

Jurisdiction: Bristol District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$421	$454	$0	$31	$3,291	$6,099	$6,682	$16,978

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9533	#SGR Bristol - Local SGR Paving - Balance Entry	Other	NonMPO

Jurisdiction: Bristol District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$58	$0	$611	$537	$562	$590	$560	$2,918

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104229	Realignment of curve Highland Avenue/High St.	Urban	NonMPO

Street Name: Highland Avenue/High Street
Jurisdiction: Bluefield
Description: FROM: Montrose Street TO: Town Limits (0.2100 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2014	$60	$57
RW	2019	$0	$0
CN	2020	$525	$0
Total		$585	$57

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$95	$197	$0	$0	$0	$0	$0	$293
Local	$95	$197	$0	$0	$0	$0	$0	$293
TOTAL	$190	$395	$0	$0	$0	$0	$0	$585

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105495	#HB2.FY17 CONN. ROAD - 2 LANES WITH CURB & GUTTER - PHASE II	Urban	NonMPO

Street Name: CONNECTOR ROAD

Jurisdiction: Wytheville

Description: FROM: 0.822 Mile West Intersection Lithia Road TO: 0.056 Mile East Intersection Lithia Road (0.8780 MI)

Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2014	$530	$530
RW			
CN	2016	$4,055	$3,968
Total		$4,585	$4,498

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,303	$0	$0	$0	$0	$0	$0	$2,303
Specialized State and Federal								
Federal	$118	$0	$0	$0	$0	$0	$0	$118
Match	$5	$0	$0	$0	$0	$0	$0	$5
State	$26	$0	$0	$0	$0	$0	$0	$26
Local	$445	$0	$0	$0	$0	$0	$0	$445
Legacy CN Formula								
Federal	$199	$0	$0	$0	$0	$0	$0	$199
Match	$74	$0	$0	$0	$0	$0	$0	$74
State	$1,415	$0	$0	$0	$0	$0	$0	$1,415
TOTAL	$4,585	$0	$0	$0	$0	$0	$0	$4,585

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109436	#HB2.FY17 Leatherwood Lane	Urban	NonMPO

Street Name: Leatherwood Lane

Jurisdiction: Bluefield

Description: FROM: int. rte. 460 TO: 0.085 mi. n. int. rte 460 (0.0850 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$140	$140
RW			
CN	2017	$301	$301
Total		$441	$441

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$441	$0	$0	$0	$0	$0	$0	$441

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109511	Safety Prescoping - Bristol	Other	NonMPO

Jurisdiction: Bristol District-wide

Description: FROM: 0 TO: 0

Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,318	$207	$195	$207	$249	$0	$0	$2,175

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112353	#SGR18LB - REPLACE SUPERSTRUCT & REPAIR SUBSTRUCT(29808 Fed)	Other	NonMPO

Street Name: Monroe Rd.
Jurisdiction: Buchanan County
Description: FROM: 0.02 Mi. S. interesection Rte. 80 TO: 0.02 Mi. S. interesection Rte. 80 (0.0100 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$35	$33
RW			
CN	2023	$230	$0
Total		$265	$33

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$90	$175	$0	$0	$0	$0	$0	$265

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113764	NEW SIDEWALK SW VA MUSEUM/SLEMP LIBRARY; TO BULLITT PARK	Urban	NonMPO

Street Name: Proctor St.
Jurisdiction: Big Stone Gap
Description: FROM: Wood Ave. W/E TO: North Blvd. (0.9700 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2024	$41	$0
RW			
CN	2026	$213	$0
Total		$254	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$0	$254	$0	$0	$254

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113766	ST. PAUL-REPLACE AND CONSTRUCT NEW SIDEWALK VAR. ROUTES	Other	NonMPO

Jurisdiction: Saint Paul
Description: FROM: Various Routes TO: Various Routes (0.2400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$144	$0
RW			
CN	2025	$623	$0
Total		$767	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$112	$654	$0	$0	$767

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113767	NORTON ROAD - CONSTRUCT NEW SIDEWALK-PHASE 2 AND PHASE 3	Urban	NonMPO

Street Name: Norton Road
Jurisdiction: Wise
Description: FROM: College Row TO: Chestnut Street (0.2800 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$40	$0
RW			
CN	2021	$678	$0
Total		$718	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$548	$170	$0	$0	$0	$0	$0	$718

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113875	#SGR19LB - Fincastle Farm Rd Bluest Rv Taz VA 5001 Fed 29679	Urban	NonMPO

REPORT NOTE: **Balance to be addressed at CN completion**

			Start (CY)	Budget	Expenditure
Street Name:	Fincastle Farm Rd				
Jurisdiction:	Tazewell County	**PE**	2018	$145	$135
Description:	FROM: 0.1 Fr 720 TO: 0.58 To Mt. Vista (0.0100 MI)	**RW**			
Scope:	Bridge Replacement w/o Added Capacity	**CN**	2020	$475	$356
		Total		$620	$491

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$100	$499	$0	$0	$0	$0	$0	$599

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113877	#SGR19LB - Pisgah Rd / Fairground Ck Taz VA 8001 Fed 22539	Urban	NonMPO

REPORT NOTE: **Balance to be addressed at CN completion**

			Start (CY)	Budget	Expenditure
Street Name:	Pisgah Road				
Jurisdiction:	Tazewell	**PE**	2018	$130	$139
Description:	FROM: 0.20 Fr 700 TO: 0.10 To 16A (0.0100 MI)	**RW**			
Scope:	Bridge Replacement w/o Added Capacity	**CN**	2020	$675	$542
		Total		$805	$680

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$420	$279	$0	$0	$0	$0	$0	$699

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113878	#SGR19LB - Allegheny St / Big Ck Richland VA 8003 Fed 22461	Urban	NonMPO

REPORT NOTE: **Funded to anticipated award amount**

			Start (CY)	Budget	Expenditure
Street Name:	Allegheny St.				
Jurisdiction:	Richlands	**PE**	2018	$120	$124
Description:	FROM: 0.20 4th St TO: 0.01 3rd St (0.0100 MI)	**RW**			
Scope:	Bridge Rehab w/o Added Capacity	**CN**	2020	$607	$8
		Total		$727	$132

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$370	$194	$0	$0	$0	$0	$0	$564

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113879	#SGR19LB - Goodson St / Beaver Crk Bristol VA 1802 Fed 19971	Urban	Bristol

REPORT NOTE: **Revised estimate required**

			Start (CY)	Budget	Expenditure
Street Name:	Goodson Street				
Jurisdiction:	Bristol	**PE**	2020	$400	$28
Description:	FROM: 0.05 State St TO: 0.18 Mary St (0.0100 MI)	**RW**			
Scope:	Bridge Replacement w/o Added Capacity	**CN**	2022	$1,558	$0
		Total		$1,958	$28

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$405	$1,095	$500	$0	$0	$0	$0	$2,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113880	#SGR19LB - Taz Av Beaver Pond Ck Bluefield VA 8002 Fed 22423	Urban	NonMPO

REPORT NOTE: **Funded to anticipated award estimate**

			Start (CY)	Budget	Expenditure
Street Name:	Tazewell Avenue				
Jurisdiction:	Bluefield	**PE**	2018	$150	$162
Description:	FROM: 0.00 Walnut TO: 0.21 Rte 102 (0.0100 MI)	**RW**			
Scope:	Bridge Rehab w/o Added Capacity	**CN**	2021	$1,086	$0
		Total		$1,236	$162

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$570	$416	$0	$0	$0	$0	$0	$986

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113881	#SGR19LB - Oak St over NS RWY Bristol VA 8010 Fed 19982	Urban	Bristol

REPORT NOTE: **Revised estimate required**

			Start (CY)	Budget	Expenditure
Street Name:	Oak Street				
Jurisdiction:	Bristol	**PE**	2020	$500	$0
Description:	FROM: 0.10 SYC St TO: 0.12 Hiland Ave (0.0100 MI)	**RW**			
Scope:	Bridge Replacement w/o Added Capacity	**CN**	2021	$2,500	$0
		Total		$3,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$492	$810	$1,697	$0	$0	$0	$0	$3,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113882	#SGR19LB - MLK BLV over Beaver Crk Bristol VA 8002 Fed 20004	Urban	Bristol

			Start (CY)	Budget	Expenditure
Street Name:	MLK Jr. BLVD				
Jurisdiction:	Bristol	**PE**	2020	$200	$24
Description:	FROM: 0.15 State St. TO: 0.05 Scott St. (0.0100 MI)	**RW**			
Scope:	Bridge Rehab w/o Added Capacity	**CN**	2021	$1,950	$0
		Total		$2,150	$24

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$732	$690	$728	$0	$0	$0	$0	$2,150

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113983	NORTON ROAD - CONSTRUCT NEW SIDEWALK-PHASE 4	Urban	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	Norton Road				
Jurisdiction:	Wise	**PE**	2020	$20	$0
Description:	FROM: Cherry Street TO: College Row (0.2000 MI)	**RW**			
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2022	$336	$0
		Total		$356	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$102	$253	$0	$0	$0	$0	$0	$356

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115540	#SMART20 - Progress Park Connector	Secondary	NonMPO

REPORT NOTE: **Revised estimate required**

Street Name: Progress Park Connector
Jurisdiction: Wythe County
Description: FROM: Int. Nye Road TO: Int. E. Lee Trinkle Dr. Rte. 792 (2.3000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2019	$1,594	$591
RW	2022	$3,600	$0
CN	2023	$18,140	$0
Total		$23,334	$591

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
GARVEE	$0	$5,300	$0	$2,053	$5,504	$0	$0	$12,857
Revenue Sharing								
State	$367	$0	$438	$938	$3,500	$0	$0	$5,243
Local	$367	$0	$438	$938	$3,500	$0	$0	$5,243
TOTAL	$733	$5,300	$876	$3,929	$12,504	$0	$0	$23,343

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115610	Town Wide Pavement Overlay - Various Routes	Urban	NonMPO

Street Name: Various
Jurisdiction: Tazewell
Description: FROM: Various Routes TO: Various Routes (19.0000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$1,000	$400
Total		$1,000	$400

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$450	$50	$0	$0	$0	$0	$0	$500
Local	$450	$50	$0	$0	$0	$0	$0	$500
TOTAL	$900	$100	$0	$0	$0	$0	$0	$1,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115915	ENHANCED CURVE SIGNING & MARKING - BRISTOL DISTRICTWIDE	Primary	NonMPO

Jurisdiction: Bristol District-wide
Description: FROM: VARIOUS ROUTES TO: VARIOUS ROUTES
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$150	$0
RW			
CN	2023	$2,950	$0
Total		$3,100	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$150	$0	$50	$451	$0	$0	$0	$651

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115916	UNSIGNALIZED INTERSECTIONS - BRISTOL DISTRICTWIDE	Primary	NonMPO

Street Name: VARIOUS ROUTES
Jurisdiction: Bristol District-wide
Description: FROM: VARIOUS ROUTES TO: VARIOUS ROUTES
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$372	$0
RW			
CN			
Total		$372	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$100	$94	$178	$0	$0	$0	$0	$372

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115917	PEDESTRIAN CROSSINGS - BRISTOL DISTRICTWIDE	Primary	NonMPO

Street Name: VARIOUS ROUTES
Jurisdiction: Bristol District-wide
Description: FROM: VARIOUS ROUTES TO: VARIOUS ROUTES
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$33	$0
RW			
CN	2024	$278	$0
Total		$311	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$62	$42	$46	$96	$0	$0	$0	$245

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116648	EDGE LINE RUMBLE STRIPS - BRISTOL DISTRICT WIDE	Other	NonMPO

Jurisdiction: Bristol District-wide
Description: FROM: Various TO: Various (10.0000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$40	$0
RW			
CN	2022	$1,079	$0
Total		$1,119	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,066	$26	$26	$0	$0	$0	$0	$1,119

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116649	CENTERLINE RUMBLE STRIPS-BRISTOL DISTRICT WIDE	Other	NonMPO

Jurisdiction: Bristol District-wide
Description: FROM: Various TO: Various (10.0000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$40	$0
RW			
CN	2022	$383	$0
Total		$423	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$370	$26	$26	$0	$0	$0	$0	$423

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116928	Green Acres Drive/Evergreen Court - Rural Addition	Secondary	NonMPO

Street Name: Green Acres Drive/Evergreen Court
Jurisdiction: Smyth County
Description: FROM: SR 607 Flatwood Acres Rd. TO: SR 607 Flatwood Acres Rd. (1.0000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$248	$0
Total		$248	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$124	$0	$0	$124
Local	$0	$0	$0	$0	$124	$0	$0	$124
TOTAL	$0	$0	$0	$0	$248	$0	$0	$248

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116929	Ayers Lane - Rural Addition	Secondary	NonMPO

Street Name: Ayers Lane
Jurisdiction: Washington County
Description: FROM: Halls Bottom Road TO: Ayers Lane (1.0000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$112	$0
Total		$112	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$56	$0	$0	$56
Local	$0	$0	$0	$0	$56	$0	$0	$56
TOTAL	$0	$0	$0	$0	$112	$0	$0	$112

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116944	PEDESTRIAN CONNECTOR - PHASE II	Enhancement	NonMPO

Street Name: Lee Highway / 2nd Street
Jurisdiction: Chilhowie
Description: FROM: E. Main St at 2nd Street TO: Lee Highway at N. Church Ave (0.2000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$87	$0
RW	2023	$10	$0
CN	2024	$390	$0
Total		$487	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$153	$236	$0	$0	$0	$0	$0	$390
Other Funds								
Other	$31	$67	$0	$0	$0	$0	$0	$97
TOTAL	$184	$303	$0	$0	$0	$0	$0	$487

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117061	#SGR21VP CY21 GRAYSON WYTHE PRIMARY PM1J	Primary	NonMPO

REPORT NOTE: Funded to anticipated award amount

Street Name: Various
Jurisdiction: Bristol District-wide
Description: FROM: Various TO: Various
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$5,063	$0
Total		$5,063	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,579	$0	$0	$0	$0	$0	$0	$1,579
State	$2,956	$11	$0	$0	$0	$0	$0	$2,967
Legacy CN Formula								
State	$29	$0	$0	$0	$0	$0	$0	$29
TOTAL	$4,563	$11	$0	$0	$0	$0	$0	$4,574

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117062	#SGR21VP CY21 LEE PRIMARY PM1K	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Bristol District-wide	**PE**			
Description:	FROM: Various TO: Various	**RW**			
Scope:	Resurfacing	**CN**	2020	$1,917	$0
		Total		$1,917	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$588	$0	$0	$0	$0	$0	$0	$588
State	$1,279	$50	$0	$0	$0	$0	$0	$1,329
TOTAL	$1,867	$50	$0	$0	$0	$0	$0	$1,917

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117081	#SGR21LB (Fed ID 22444) Br Repl/Rose Ave SE over Clear Crk	Urban	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	Rose Avenue SE				
Jurisdiction:	Norton	**PE**	2021	$203	$0
Description:	FROM: .02 Mile Frm 12th St TO: .02 Mile Frm 12th St (0.1000 MI)	**RW**			
Scope:	Bridge Replacement w/o Added Capacity	**CN**	2023	$1,017	$0
		Total		$1,220	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$150	$125	$945	$0	$0	$0	$1,220

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117082	#SGR21LB (Fed ID 20608) Br Repl/E Chilhowie St over MF Holst	Urban	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	East Chilhowie Street				
Jurisdiction:	Marion	**PE**	2021	$729	$0
Description:	FROM: .04 N Main TO: .04 Prater (0.1000 MI)	**RW**	2024	$163	$0
Scope:	Bridge Replacement w/o Added Capacity	**CN**	2024	$3,383	$0
		Total		$4,274	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$490	$229	$263	$2,347	$946	$0	$4,274

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117951	#81CIP DETOUR SIGNAL UPGRADES FOR BRISTOL & WYTHEVILLE	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol				
Description:	FROM: Various TO: Various	**PE**	2020	$384	$0
Scope:	Traffic Management/Engineering	**RW**			
		CN	2022	$3,583	$0
		Total		$3,967	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$384	$717	$2,866	$0	$0	$0	$0	$3,967

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117952	#81CIP DETOUR SIGNAL UPGRADES FOR ABINGDON & MARION	Primary	NonMPO

Jurisdiction: Abingdon
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2020	$376	$0
RW			
CN	2022	$3,675	$0
Total		$4,051	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$376	$9	$3,666	$0	$0	$0	$0	$4,051

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117954	#81CIP DETOUR SIGNAL UPGRADES FOR VDOT MAINTAINED SIGNAL	Other	Bristol

Jurisdiction: Bristol District-wide
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2020	$75	$0
RW			
CN	2022	$907	$0
Total		$982	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$75	$907	$0	$0	$0	$0	$0	$982

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117965	ENHANCED CURVE SIGNING & MARKING - BRISTOL DISTRICTWIDE	Primary	NonMPO

Jurisdiction: Bristol District-wide
Description: FROM: Various Routes TO: Various Routes
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$450	$0
RW			
CN	2021	$2,374	$0
Total		$2,824	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$218	$0	$2,405	$0	$0	$0	$0	$2,624

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117966	EDGE LINE RUMBLE STRIPS - BRISTOL DISTRICT WIDE	Other	NonMPO

Jurisdiction: Bristol District-wide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$50	$0
RW			
CN	2023	$1,374	$0
Total		$1,424	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$706	$26	$26	$70	$595	$0	$0	$1,424

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117967	CENTERLINE RUMBLE STRIPS-BRISTOL DISTRICT WIDE	Other	NonMPO

Jurisdiction: Bristol District-wide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$50	$0
RW			
CN	2023	$1,764	$0
Total		$1,814	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,096	$26	$26	$70	$489	$0	$0	$1,708

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118122	UNSIGNALIZED INTERSECTIONS - BRISTOL DISTRICTWIDE	Primary	NonMPO

Street Name: VARIOUS ROUTES
Jurisdiction: Bristol District-wide
Description: FROM: VARIOUS ROUTES TO: VARIOUS ROUTES
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$100	$72
RW			
CN	2021	$1,156	$0
Total		$1,256	$72

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$342	$914	$0	$0	$0	$0	$0	$1,256

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118740	#SGR22VP CY22 BLAND WYTHE IS SGR PM1H	Interstate	NonMPO

Jurisdiction: Bristol District-wide
Description: FROM: Various TO: Various
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$5,072	$0
Total		$5,072	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$288	$4,723	$61	$0	$0	$0	$0	$5,072

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 999991	BRISTOL SSYP	SECONDARY	

Jurisdiction:
Description: Funding on SSYP projects not included in the report.
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Unpaved	$0	$2,530	$3,339	$3,281	$3,281	$4,038	$4,038	$20,505
Specialized State and Federal								
State	$0	$904	$904	$904	$904	$904	$904	$5,424
TOTAL	$0	$3,434	$4,243	$4,184	$4,184	$4,942	$4,942	$25,929

ROUTE: DGP1	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21760	BRISTOL DGP DEALLOCATION BALANCE ENTRY	Other	NonMPO

Jurisdiction: Bristol District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,335	$0	$0	$1,117	$0	$0	$0	$2,452
State	$2,900	$7	$0	$3,200	$2,100	$0	$0	$8,207
TOTAL	$4,235	$7	$0	$4,317	$2,100	$0	$0	$10,659

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116943	GREENBELT RIVER BEND	Enhancement	NonMPO

Street Name: River St
Jurisdiction: Big Stone Gap
Description: FROM: 311 River St. TO: 603 3rd Ave. (0.1400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2022	$139	$0
RW	2024	$9	$0
CN	2025	$494	$0
Total		$643	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$149	$351	$0	$0	$0	$0	$0	$500
Other Funds								
Other	$55	$88	$0	$0	$0	$0	$0	$143
TOTAL	$204	$439	$0	$0	$0	$0	$0	$643

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116945	HERITAGE WALK MUSEUM CONNECTOR	Enhancement	NonMPO

Street Name: W Monroe / Tazewell / W Spiller
Jurisdiction: Wytheville
Description: FROM: Withers Park TO: Int of Tazewell St and Monroe St (0.2500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2022	$78	$0
RW	2024	$5	$0
CN	2025	$567	$0
Total		$650	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$83	$437	$0	$0	$0	$0	$0	$520
Other Funds								
Other	$21	$109	$0	$0	$0	$0	$0	$130
TOTAL	$104	$546	$0	$0	$0	$0	$0	$650

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116947	PARK BOULEVARD SIDEWALK	Enhancement	NonMPO

Street Name: Park Boulevard / Route 16

Jurisdiction: Marion

Description: FROM: 0.15 Mi N. North Main Street TO: 0.67 Mi N. North Main Street / Radio Hill Road (0.5200 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2022	$30	$0
RW	2023	$38	$0
CN	2024	$600	$0
Total		$668	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$38	$272	$0	$0	$0	$0	$0	$310
Other Funds								
Other	$290	$68	$0	$0	$0	$0	$0	$358
TOTAL	$328	$340	$0	$0	$0	$0	$0	$668

ROUTE: HDGP	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T15983	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - BRISTOL	Other	NonMPO

Jurisdiction: Bristol District-wide

Description:

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$1,300	$0	$0	$0	$1,300
State	$9,695	$65	$1,434	$603	$12,100	$12,300	$12,600	$48,797
TOTAL	$9,695	$65	$1,434	$1,903	$12,100	$12,300	$12,600	$50,097

ROUTE: PE12	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99569	Project Prescoping - Bristol	Other	NonMPO

Street Name: Various

Jurisdiction: Bristol District-wide

Description: FROM: Various TO: Various

Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$11,874	$1,323	$698	$716	$0	$0	$0	$14,611

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THE VIRGINIA TRANSPORTATION

CULPEPER DISTRICT

2022 - 2027

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Funding Allocation Summary
CULPEPER DISTRICT

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects							
Federal	$15,345	$7,710	$7,173	$3,922	$23,146	$7,117	$64,413
ITTF	2,000	0	0	0	0	0	2,000
State	406	7,051	865	250	7,208	1,256	17,036
High Priority Projects Total	**$17,751**	**$14,761**	**$8,038**	**$4,172**	**$30,354**	**$8,373**	**$83,449**
District Grant Program							
Federal	$4,370	$6,010	$8,915	$11,917	$7,274	$7,324	$45,810
GARVEE	2,881	0	0	0	0	0	2,881
State	28,710	30,692	25,402	23,560	28,458	28,715	165,538
Unpaved	2,091	2,779	2,781	2,781	3,682	3,682	17,796
District Grant Program Total	**$38,052**	**$39,481**	**$37,099**	**$38,258**	**$39,415**	**$39,721**	**$232,025**
State of Good Repair							
Federal	$5,525	$4,334	$10,967	$5,387	$1,843	$4,783	$32,839
State	10,828	12,690	3,987	10,274	14,600	10,813	63,191
State of Good Repair Total	**$16,352**	**$17,024**	**$14,954**	**$15,661**	**$16,443**	**$15,596**	**$96,031**
Specialized State and Federal							
Federal	$3,839	$5,439	$2,703	$833	$0	$0	$12,814
State	1,049	1,049	1,049	1,049	1,049	1,049	6,295
Specialized State and Federal Total	**$4,888**	**$6,488**	**$3,752**	**$1,882**	**$1,049**	**$1,049**	**$19,109**
Revenue Sharing							
Local	$6,372	$5,286	$1,609	$2,247	$6,868	$0	$22,383
State	6,372	5,286	1,609	2,247	6,868	0	22,383
Revenue Sharing Total	**$12,744**	**$10,571**	**$3,219**	**$4,495**	**$13,737**	**$0**	**$44,766**
Research & Planning							
State	$620	$436	$447	$0	$0	$0	$1,504
Research & Planning Total	**$620**	**$436**	**$447**	**$0**	**$0**	**$0**	**$1,504**
Debt Service							
Federal	$2,922	$3,232	$3,233	$0	$0	$0	$9,387
Debt Service Total	**$2,922**	**$3,232**	**$3,233**	**$0**	**$0**	**$0**	**$9,387**
District Total	**$93,329**	**$91,994**	**$70,742**	**$64,468**	**$100,998**	**$64,739**	**$486,271**

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ROUTE: 0003	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115474	#SMART20 - ROUNDABOUT - RTE. 3 AND MCDEVITT DR. INT.	Primary	NonMPO

Street Name: FREDERICKSBURG ROAD
Jurisdiction: Culpeper
Description: FROM: 0.23 MI. N. TOWN CORPORATE LIMITS TO: 0.08 MI. N. TOWN CORPORATE LIMITS (0.1500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$1,000	$283
RW	2022	$1,700	$0
CN	2023	$3,500	$0
Total		$6,200	$283

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$500	$0	$824	$685	$2,965	$0	$0	$4,973
State	$500	$0	$412	$315	$0	$0	$0	$1,227
TOTAL	$1,000	$0	$1,235	$1,000	$2,965	$0	$0	$6,200

ROUTE: 0015	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24874	#SMART22 - TROY ROAD (631) AND ROUTE 250 ROUNDABOUT	Primary	NonMPO

Street Name: JAMES MADISON HWY
Jurisdiction: Fluvanna County
Description: FROM: 0.25 MILES W. RTE 631 TO: 0.25 MILES E. RTE 631 (0.5000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$1,536	$0
RW	2027	$1,901	$0
CN	2027	$5,796	$0
Total		$9,233	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$3,616	$3,616	$7,233
State	$0	$0	$0	$0	$0	$1,000	$1,000	$2,000
TOTAL	$0	$0	$0	$0	$0	$4,616	$4,616	$9,233

ROUTE: 0015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 98213	#HB2.FY17 Construct Rural Roundabout at the Int of Rte 15/53	Primary	NonMPO

REPORT NOTE: Balance to be addressed

Street Name: James Madison Highway
Jurisdiction: Fluvanna County
Description: FROM: 0.133 Mi South of intersection with Rte 53 TO: 0.063 Mi North of intersection with Rte 53 (0.1960 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2012	$560	$560
RW	2015	$908	$409
CN	2016	$2,087	$2,087
Total		$3,555	$3,056

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,401	$0	$0	$0	$0	$0	$0	$1,401
Legacy CN Formula								
Federal	$43	$0	$0	$0	$0	$0	$0	$43
Match	$11	$0	$0	$0	$0	$0	$0	$11
State	$323	$0	$0	$0	$0	$0	$0	$323
Revenue Sharing								
State	$550	$0	$0	$0	$0	$0	$0	$550
Local	$550	$0	$0	$0	$0	$0	$0	$550
TOTAL	$2,877	$0	$0	$0	$0	$0	$0	$2,877

ROUTE: 0015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113860	SYSTEMIC SIGNAL & PED SAFETY UPGRADES FOR THE TOWN OF ORANGE	Urban	NonMPO

Street Name: CAROLINE STREET
Jurisdiction: Orange
Description: FROM: RTE 15 AT INTERSECTION WITH BERRY HILL RD TO: RTE 15 AT INTERSECTION WITH E MAIN ST (0.5000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$80	$0
RW			
CN	2022	$605	$0
Total		$685	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$128	$414	$143	$0	$0	$0	$0	$685

ROUTE: 0015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116890	CAROLINE STREET - MILLING, PAVEMENT & RECONSTRUCTION	Urban	NonMPO

Street Name: CAROLINE STREET
Jurisdiction: Orange
Description: FROM: DIVIDED HWY on RT 15 S TO: BERRY HILL ROAD (0.4440 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$238	$0
Total		$238	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$119	$0	$0	$119
Local	$0	$0	$0	$0	$119	$0	$0	$119
TOTAL	$0	$0	$0	$0	$238	$0	$0	$238

ROUTE: 0015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116896	WARRENTON MAIN ST PED CROSSINGS SIDEWALKS & TRAFFIC CALMING	Urban	NonMPO

Street Name: MAIN STREET
Jurisdiction: Warrenton
Description: FROM: WATERLOO / ALEXANDRIA PIKE TO: N. CALHOUN STREET (0.3000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$139	$0
RW			
CN	2027	$1,332	$0
Total		$1,471	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$70	$666	$0	$736
Local	$0	$0	$0	$0	$70	$666	$0	$736
TOTAL	$0	$0	$0	$0	$139	$1,332	$0	$1,471

ROUTE: 0017	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24884	#SMART22 - I66 WB, EXIT 28 RAMPS & RTE 17 INT/ROUNDABOUT	Primary	NonMPO

Street Name: WINCHESTER ROAD
Jurisdiction: Fauquier County
Description: FROM: I66 BRIDGE TO: 0.11 MILES N. I66 BRIDGE (0.1100 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$1,586	$0
RW	2028	$461	$0
CN	2028	$6,860	$0
Total		$8,907	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$500	$250	$6,907	$0	$7,657
State	$0	$0	$1,250	$0	$0	$0	$0	$1,250
TOTAL	$0	$0	$1,250	$500	$250	$6,907	$0	$8,907

ROUTE: 0017	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24880	#SMART22 - I66 EB EXIT 28 RAMPS & RTE. 17 INT. R-CUT	Primary	NonMPO

Street Name: JAMES MADISON HWY
Jurisdiction: Fauquier County
Description: FROM: 0.27 MILES S. RTE. 691 TO: 0.23 MILES N. RTE. 691 (0.5000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$1,372	$0
RW	2028	$156	$0
CN	2028	$6,021	$0
Total		$7,549	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$500	$0	$0	$0	$500
State	$0	$0	$1,100	$0	$250	$5,699	$0	$7,049
TOTAL	$0	$0	$1,100	$500	$250	$5,699	$0	$7,549

ROUTE: 0017	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24875	#SMART22 - ROUTE 17 AND COVINGTONS CORNER ROAD R-CUT	Primary	NonMPO

REPORT NOTE: Balance to be provided by applicant

Street Name: MARSH ROAD
Jurisdiction: Fauquier County
Description: FROM: 0.50 MILES N. RTE. 663 TO: 0.50 MILES S. RTE. 663 (1.0000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$1,071	$0
RW	2028	$482	$0
CN	2028	$6,163	$0
Total		$7,715	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$3,658	$3,708	$7,365
State	$0	$0	$0	$0	$0	$250	$200	$450
TOTAL	$0	$0	$0	$0	$0	$3,908	$3,908	$7,815

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111647	#SMART18 - BROADVIEW AVENUE ACCESS MANAGEMENT IMPROVEMENTS	Urban	Northern Virginia

REPORT NOTE: Balance to be addressed at RW authorization.

Street Name: BROADVIEW AV ENUE
Jurisdiction: Warrenton
Description: FROM: 0.156 Mi. N. US Route 211 (Frosat Ave) TO: 0.675 Mi. N. US Route 211 (Frost Ave) (0.5200 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$992	$855
RW	2020	$687	$0
CN	2021	$3,203	$0
Total		$4,882	$855

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$300	$300	$1,990	$0	$0	$0	$0	$2,590
Specialized State and Federal								
Local	$18	$0	$0	$0	$0	$0	$0	$18
Legacy CN Formula								
Federal	$630	$0	$0	$0	$0	$0	$0	$630
Match	$146	$0	$0	$0	$0	$0	$0	$146
State	$727	$0	$0	$0	$0	$0	$0	$727
Other Funds								
Other	$789	$0	$0	$0	$0	$0	$0	$789
TOTAL	$2,610	$300	$1,990	$0	$0	$0	$0	$4,900

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111648	#SMART18 - INT. IMPROVEMENTS AT FROST AVE. & BROADVIEW AVE.	Urban	Northern Virginia

Street Name: BROADVIEW AVENUE

Jurisdiction: Warrenton

Description: FROM: 0.151 Mi. S. US Route 211 (Frost Ave) TO: 0.156 Mi. N. US Route 211 (Frost Ave) (0.3070 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$655	$642
RW	2020	$746	$0
CN	2021	$2,329	$0
Total		$3,730	$642

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$201	$1,057	$1,467	$0	$0	$0	$0	$2,725
State	$99	$0	$0	$0	$0	$0	$0	$99
Specialized State and Federal								
Match	$6	$0	$0	$0	$0	$0	$0	$6
Local	$11	$0	$0	$0	$0	$0	$0	$11
Legacy CN Formula								
Match	$4	$0	$0	$0	$0	$0	$0	$4
State	$547	$0	$0	$0	$0	$0	$0	$547
Other Funds								
Other	$339	$0	$0	$0	$0	$0	$0	$339
TOTAL	$1,206	$1,057	$1,467	$0	$0	$0	$0	$3,730

ROUTE: 0020	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24891	#SMART22 - RTE. 20/53 INTERSECTION IMPROVEMENTS	Primary	NonMPO

REPORT NOTE: Balance to be provided by applicant

Street Name: SCOTTSVILLE ROAD

Jurisdiction: Albemarle County

Description: FROM: .025 MILES S. RTE 53 TO: 0.10 MILES N. RTE 53 (0.3500 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$1,406	$0
RW	2026	$1,450	$0
CN	2026	$6,680	$0
Total		$9,536	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$2,268	$3,134	$3,134	$0	$0	$0	$8,536

ROUTE: 0020	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 75878	#SGR19LB - RT 20 - BRIDGE REPLACEMENT	Urban	Charlottesville

Street Name: 9TH STREET NE

Jurisdiction: Charlottesville

Description: FROM: GARRETT STREET/LEVY AVENUE (0.173 mi south of Water Street) TO: EAST MARKET STREET (0.095 north of Water Street) (0.2680 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2005	$3,589	$2,419
RW	2019	$1,081	$767
CN	2021	$26,430	$150
Total		$31,100	$3,335

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$0	$0	$0	$0
State	$1,000	$0	$0	$0	$0	$0	$0	$1,000
Specialized State and Federal								
Federal	$2,775	$0	$0	$0	$0	$0	$0	$2,775
Match	$13	$0	$0	$0	$0	$0	$0	$13
Bond	$4,500	$0	$0	$0	$0	$0	$0	$4,500
Legacy CN Formula								
Federal	$3,181	$0	$0	$0	$0	$0	$0	$3,181
State	$438	$0	$0	$0	$0	$0	$0	$438
Revenue Sharing								
State	$3,080	$1,000	$2,080	$0	$0	$0	$0	$6,161
Local	$3,080	$1,000	$2,080	$0	$0	$0	$0	$6,161
Other Funds								
Other	$6,871	$0	$0	$0	$0	$0	$0	$6,871
TOTAL	$24,939	$2,000	$4,161	$0	$0	$0	$0	$31,100

ROUTE: 0020	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111733	#SMART18 - ROUTE 20/649 INTERSECTION IMPROVEMENT	Primary	Charlottesville

Street Name: STONY POINT ROAD

Jurisdiction: Albemarle County

Description: FROM: 0.119 MILE SOUTH OF RT. 649 TO: 0.058 MILE NORTH OF RT. 649 (0.3600 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$300	$300
RW	2018	$640	$0
CN	2018	$3,268	$541
Total		$4,207	$841

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$500	$1,020	$0	$0	$0	$0	$0	$1,520
State	$2,688	$0	$0	$0	$0	$0	$0	$2,688
TOTAL	$3,188	$1,020	$0	$0	$0	$0	$0	$4,207

ROUTE: 0022	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109520	#HB2.FY17 RTE. 22/208 INT. IMPROVEMENT AT REL. SCHOOL BUS RD	Primary	NonMPO

REPORT NOTE: Funded to anticipated award estimate

Street Name: DAVIS HIGHWAY
Jurisdiction: Louisa County
Description: FROM: 0.180 MI. W. INT. ROUTE 625 TO: 0.281 MI. E. INT. ROUTE 625 (0.4610 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$1,025	$1,008
RW	2019	$1,630	$363
CN	2020	$3,432	$340
Total		$6,087	$1,711

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,909	$0	$0	$0	$0	$0	$0	$2,909
State	$3,128	$0	$0	$0	$0	$0	$0	$3,128
TOTAL	$6,038	$0	$0	$0	$0	$0	$0	$6,038

ROUTE: 0029	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24896	#SMART22 - HYDRAULIC ROAD AND RTE. 29	Primary	NonMPO

REPORT NOTE: Balance to be provided by applicant

Street Name: SEMINOLE TRAIL
Jurisdiction: Charlottesville
Description: FROM: ANGUS ROAD TO: HYDRAULIC ROAD (0.2900 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$2,524	$0
RW	2025	$4,763	$0
CN	2026	$16,744	$0
Total		$24,030	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$1,810	$1,070	$0	$0	$0	$0	$2,880
State	$0	$100	$2,750	$0	$0	$0	$0	$2,850
TOTAL	$0	$1,910	$3,820	$0	$0	$0	$0	$5,730

ROUTE: 0029	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24886	#SMART22 - RTE 29 SHARED USE PATH	Primary	NonMPO

Street Name: SEMINOLE TRAIL
Jurisdiction: Albemarle County
Description: FROM: CARRSBROOKE DR. TO: SEMINOLE LANE (0.5000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$980	$0
RW	2028	$855	$0
CN	2028	$1,689	$0
Total		$3,524	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$1,498	$1,498	$2,995
State	$0	$0	$0	$0	$0	$264	$264	$529
TOTAL	$0	$0	$0	$0	$0	$1,762	$1,762	$3,524

ROUTE: 0029	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24883	#SMART22 - US 29 AND FONTAINE AVE INTERCHANGE IMPROVEMENTS	Primary	NonMPO

Street Name: RTE. 29 BYPASS
Jurisdiction: Albemarle County
Description: FROM: S. FONTAINE INTERCHANGE RAMP TO: N. FONTAINE INTERCHANGE RAMP (0.7000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$1,799	$0
RW	2026	$889	$0
CN	2026	$9,686	$0
Total		$12,375	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$1,799	$500	$250	$9,122	$0	$11,671
State	$0	$0	$451	$0	$0	$253	$0	$704
TOTAL	$0	$0	$2,250	$500	$250	$9,375	$0	$12,375

ROUTE: 0029	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24882	#SMART22 - EMMET STREET MULTIMODAL PHASE II	Primary	Charlottesville

Street Name: EMMET STREET
Jurisdiction: Charlottesville
Description: FROM: ARLINGTON BLVD TO: BARRACKS ROAD (0.4500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$1,266	$0
RW	2029	$8,585	$0
CN	2030	$10,614	$0
Total		$20,465	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$3,564	$4,225	$6,225	$6,451	$0	$0	$0	$20,465

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 77384	#HB2.FY17 CONST INTER RTE 15/17/29 AT RTE 15/17/29 BUS	Primary	Northern Virginia

Street Name: James Madison Hwy
Jurisdiction: Fauquier County
Description: FROM: ROUTE 744 Lovers Ln TO: 0.8 MILE NORTH OF ROUTE 15/17/29 & ROUTE 15/17/29 BUSINESS (1.5000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2012	$2,364	$2,067
RW	2017	$325	$140
CN	2017	$24,242	$22,706
Total		$26,931	$24,913

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$25,560	$0	$0	$0	$0	$0	$0	$25,560
District Grant Program								
GARVEE	$440	$0	$0	$0	$0	$0	$0	$440
Specialized State and Federal								
Federal	$810	$0	$0	$0	$0	$0	$0	$810
Legacy CN Formula								
Match	$90	$0	$0	$0	$0	$0	$0	$90
State	$31	$0	$0	$0	$0	$0	$0	$31
TOTAL	$26,931	$0	$0	$0	$0	$0	$0	$26,931

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109587	#SMART20 - ROUTE 29/662 RCUT AT SHELBY HSIP	Primary	NonMPO

Street Name: S. SEMINOLE TRAIL

Jurisdiction: Madison County

Description: FROM: 0.196 MI. SOUTH ROUTE 662 TO: 0.184 MI. NORTH ROUTE 662 (0.3800 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$750	$281
RW	2022	$750	$0
CN	2022	$3,250	$0
Total		$4,750	$281

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$1,671	$0	$0	$0	$1,671
State	$0	$0	$1,309	$0	$0	$0	$0	$1,309
Specialized State and Federal								
Federal	$1,770	$0	$0	$0	$0	$0	$0	$1,770
TOTAL	$1,770	$0	$1,309	$1,671	$0	$0	$0	$4,750

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110375	#HB2.FY17 CONST INTR AT RTE 15/17/29 BUS GARVEE DEBT SERVICE	Primary	Northern Virginia

Jurisdiction: Fauquier County

Description:

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$4,678	$1,994	$2,206	$2,207	$0	$0	$0	$11,086

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111796	#SMART18 - BARRACKS RD @ EMMET ST INTERSECTION	Urban	Charlottesville

Street Name: EMMET STREET

Jurisdiction: Charlottesville

Description: FROM: 0.08 MI S OF INT. BARRACKS ROAD TO: 0.01 MI N OF INT. BARRACKS ROAD (0.0900 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$999	$654
RW	2024	$3,020	$0
CN	2025	$4,622	$0
Total		$8,641	$654

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$1,500	$999	$1,384	$4,453	$0	$0	$0	$8,335
State	$0	$306	$0	$0	$0	$0	$0	$306
TOTAL	$1,500	$1,304	$1,384	$4,453	$0	$0	$0	$8,641

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111813	#SMART18 - NB US 29 exit ramp to Fontaine Avenue	Primary	Charlottesville

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: ROUTE 29
Jurisdiction: Albemarle County
Description: FROM: .208 Miles South of Fontaine Ave TO: .057 Miles South of Fontaine Ave (0.3500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$402	$402
RW	2018	$0	$0
CN	2018	$2,220	$1,636
Total		$2,621	$2,038

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$2,330	$0	$0	$0	$0	$0	$0	$2,330
State	$300	$0	$0	$0	$0	$0	$0	$300
TOTAL	$2,630	$0	$0	$0	$0	$0	$0	$2,630

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109519	#HB2.FY17 INTERSECTION IMPROVEMENT @ RTE 33/29 RUCKERSVILLE	Primary	NonMPO

Street Name: SPOTSWOOD TRAIL
Jurisdiction: Greene County
Description: FROM: 0.0.047 MI West of the intersection of US 29 and Rte. 33 TO: 0.232 MI East of the intersection of US 29 and Rte. 33 (0.2790 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,601	$1,560
RW	2019	$4,299	$1,024
CN	2022	$4,200	$0
Total		$10,100	$2,584

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$789	$0	$0	$0	$0	$0	$0	$789
State	$6,992	$603	$1,715	$0	$0	$0	$0	$9,311
TOTAL	$7,781	$603	$1,715	$0	$0	$0	$0	$10,100

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115475	#SMART20 - US 33/RTE. 20 EAST ROUNDABOUT	Primary	NonMPO

Street Name: SPOTWOOD TRAIL
Jurisdiction: Orange County
Description: FROM: 0.17 MI. E. RTE. 20 EAST TO: 0.27 MI. E. RTE. 20 EAST (0.4400 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$1,050	$231
RW	2022	$450	$0
CN	2023	$4,000	$0
Total		$5,500	$231

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$750	$0	$0	$194	$2,674	$0	$0	$3,619
State	$750	$0	$450	$681	$0	$0	$0	$1,881
TOTAL	$1,500	$0	$450	$876	$2,674	$0	$0	$5,500

ROUTE: 0053	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 96938	#HB2.FY17 Route 53/618 Roundabout	Primary	NonMPO

REPORT NOTE: **Balance to be addressed at CN completion**

Street Name: Thomas Jefferson Parkway

Jurisdiction: Fluvanna County

Description: FROM: 0.095 Mi. North of Route 618 TO: 0.133 Mi. South of Route 618 (0.2270 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$1,001	$1,002
RW	2018	$342	$223
CN	2019	$2,558	$2,414
Total		$3,901	$3,640

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$3,030	$0	$0	$0	$0	$0	$0	$3,030
Specialized State and Federal								
Federal	$692	$0	$0	$0	$0	$0	$0	$692
Match	$77	$0	$0	$0	$0	$0	$0	$77
State	$125	$0	$0	$0	$0	$0	$0	$125
TOTAL	$3,924	$0	$0	$0	$0	$0	$0	$3,924

ROUTE: 0055	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24881	#SMART22 - ROUNDABOUT AT RTE. 55 AND RTE. 709	Primary	NonMPO

Street Name: JOHN MARSHALL HWY

Jurisdiction: Fauquier County

Description: FROM: 0.25 MILES W. RTE. 709 TO: .025 MILES E. RTE. 709 (0.5000 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$1,627	$0
RW	2027	$2,363	$0
CN	2027	$6,345	$0
Total		$10,335	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$2,881	$0	$0	$0	$2,881
State	$0	$2,287	$2,584	$2,584	$0	$0	$0	$7,454
TOTAL	$0	$2,287	$2,584	$5,465	$0	$0	$0	$10,335

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117436	#ITTF21 I-64 Afton Mountain Safety Improvements	Interstate	NonMPO

Jurisdiction: Albemarle County

Description: FROM: VARIOUS TO: VARIOUS (8.0000 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$709	$84
RW	2023	$448	$0
CN	2023	$3,843	$0
Total		$5,000	$84

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$2,000	$2,000	$0	$0	$0	$0	$0	$4,000
Legacy CN Formula								
State	$1,000	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	$3,000	$2,000	$0	$0	$0	$0	$0	$5,000

ROUTE: 0231	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24878	#SMART22 - RTE. 231 / HIGH STREET (GORDONSVILLE) ROUNDABOUT	Primary	NonMPO

Street Name: WEST GORDON AVE.
Jurisdiction: Gordonsville
Description: FROM: 0.09 MILES N. HIGH STREET TO: 0.12 MILES S. HIGH STREET (0.2300 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$1,280	$0
RW	2027	$1,508	$0
CN	2027	$4,975	$0
Total		$7,762	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$1,743	$2,612	$2,556	$60	$792	$0	$7,762

ROUTE: 0250	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25072	#SGR22LP - RTE 250 BYPASS - CITY OF CHARLOTTESVILLE	Urban	NonMPO

Street Name: RTE 250 BYPASS
Jurisdiction: Charlottesville
Description: FROM: FIRE STATION TO: RUGBY AVE. (0.3400 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$197	$0
Total		$197	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$18	$179	$0	$0	$0	$0	$0	$197

ROUTE: 0250	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24895	#SMART22 - RTE 250 EAST CORRIDOR IMPROVEMENTS	Primary	NonMPO

REPORT NOTE: Balance to be provided by applicant

Street Name: RICHMOND ROAD
Jurisdiction: Albemarle County
Description: FROM: STONEY POINT ROAD TO: ROLKIN ROAD
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$1,271	$0
RW	2026	$722	$0
CN	2026	$3,946	$0
Total		$5,940	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$985	$0	$0	$0	$985
State	$0	$1,970	$985	$0	$0	$0	$0	$2,955
TOTAL	$0	$1,970	$985	$985	$0	$0	$0	$3,940

ROUTE: 0250	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24890	#SMART22 - W. MAIN STREETSCAPE PHASE 3	Urban	Charlottesville

Street Name: WEST MAIN STREET
Jurisdiction: Charlottesville
Description: FROM: ROOSEVELT BROWN AVE TO: 8TH ST NW (0.2200 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$1,531	$0
RW	2028	$775	$0
CN	2029	$8,569	$0
Total		$10,875	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$3,564	$3,021	$2,500	$1,790	$0	$0	$0	$10,875

ROUTE: 0250	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24889	#SMART22 - PRESTON AVE & GRADY AVE INT. IMPROVEMENTS	Urban	Charlottesville

			Start (CY)	Budget	Expenditure
Street Name:	PRESTON AVE				
Jurisdiction:	Charlottesville	**PE**	2026	$1,361	$0
Description:	FROM: PRESTON AVE TO: GRADY AVE (0.0700 MI)	**RW**	2028	$1,153	$0
Scope:	Safety	**CN**	2029	$5,229	$0
		Total		$7,743	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$3,564	$2,045	$1,045	$1,090	$0	$0	$0	$7,743

ROUTE: 0250	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24888	#SMART22 - EXIT 107 PRK AND RIDE LOT	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	ROCKFISH GAP TURNPIKE				
Jurisdiction:	Albemarle County	**PE**	2025	$897	$0
Description:	FROM: EXIT 107 TO: EXIT 107 (0.0600 MI)	**RW**	2028	$227	$0
Scope:	Other	**CN**	2028	$2,257	$0
		Total		$3,381	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$1,437	$1,437	$2,874
State	$0	$0	$0	$0	$0	$254	$254	$507
TOTAL	$0	$0	$0	$0	$0	$1,690	$1,690	$3,381

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105806	IVY ROAD FY15RS (CONST. SIDEWALKS, BIKELANES, & PAVED SHLDRS	Primary	Charlottesville

			Start (CY)	Budget	Expenditure
Street Name:	IVY ROAD				
Jurisdiction:	Albemarle County	**PE**	2014	$452	$249
Description:	FROM: CHARLOTTESVILLE CITY LIMITS TO: NEAR 29/250 BYPASS (0.6000 MI)	**RW**	2018	$385	$249
		CN	2020	$1,642	$0
Scope:	Safety	**Total**		$2,478	$498

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$494	$745	$0	$0	$0	$0	$0	$1,239
Local	$494	$745	$0	$0	$0	$0	$0	$1,239
TOTAL	$988	$1,490	$0	$0	$0	$0	$0	$2,478

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111730	#SMART18 - ROUTE 151/US 250 INTERSECTION IMPROVEMENTS	Primary	NonMPO

Street Name: ROCKFISH GAP TURNPIKE
Jurisdiction: Albemarle County
Description: FROM: 0.137 MILE WEST OF RT. 151 TO: 0.133 MILE EAST OF RT. 151 (0.0400 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$327	$327
RW	2018	$580	$0
CN	2018	$4,972	$702
Total		$5,879	$1,029

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$1,508	$0	$0	$0	$0	$1,508
State	$129	$950	$754	$0	$0	$0	$0	$1,833
Specialized State and Federal								
Federal	$2,303	$207	$0	$0	$0	$0	$0	$2,510
Match	$29	$0	$0	$0	$0	$0	$0	$29
TOTAL	$2,460	$1,157	$2,262	$0	$0	$0	$0	$5,879

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111814	#SMART18 - EXIT 124 (INTERSTATE 64)	Primary	Charlottesville

Street Name: RICHMOND ROAD
Jurisdiction: Albemarle County
Description: FROM: 0.32 MILES E. FR-179 (HANSENS MTN ROAD) TO: 0.02 MILES W. FR-179 (HANSENS MTN ROAD) (0.3400 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$968	$968
RW	2018	$790	$0
CN	2018	$16,344	$3,560
Total		$18,103	$4,529

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$6,924	$11,179	$0	$0	$0	$0	$0	$18,103

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113177	#SMART20 - WEST MAIN ST. PHASE II - 6TH ST NW TO 8TH ST. NW	Urban	Charlottesville

Street Name: WEST MAIN STREET
Jurisdiction: Charlottesville
Description: FROM: 6TH STREET NW TO: 8TH STREET NW (0.1400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$1,215	$5
RW	2021	$1,000	$0
CN	2024	$10,474	$0
Total		$12,689	$5

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,009	$0	$0	$0	$0	$0	$0	$2,009
Revenue Sharing								
State	$1,107	$285	$607	$0	$0	$0	$0	$2,000
Local	$1,107	$285	$607	$0	$0	$0	$0	$2,000
Other Funds								
Other	$6,680	$0	$0	$0	$0	$0	$0	$6,680
TOTAL	$10,904	$570	$1,215	$0	$0	$0	$0	$12,689

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113916	10TH & GRADY AVENUE BIKE PED	Urban	Charlottesville

Street Name: GRADY AVENUE
Jurisdiction: Charlottesville
Description: FROM: 0.04 EAST OF ROUTE 3423 TO: 0.06 WEST OF ROUTE 3423 (0.1000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$35	$0
RW	2024	$15	$0
CN	2025	$241	$0
Total		$291	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$35	$0	$256	$0	$0	$291

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113918	PEDESTRIAN IMPROVEMENTS AT PRESTON AVE/HARRIS ST	Urban	Charlottesville

Street Name: PRESTON AVENUE
Jurisdiction: Charlottesville
Description: FROM: 0.06 MI EAST OF HARRIS STREET TO: 0.04 MI WEST OF HARRIS STREET (0.1000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$40	$0
RW	2023	$15	$0
CN	2024	$191	$0
Total		$246	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$40	$0	$15	$191	$0	$0	$246

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115477	#SMART20 - RTE. 250 & RTE. 20 INTERSECTION IMPROVEMENTS	Primary	Charlottesville

Street Name: RICHMOND ROAD
Jurisdiction: Albemarle County
Description: FROM: 0.10 M. E. RTE. 20 TO: 0.10 M. W. RTE. 20 (0.2000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$950	$224
RW	2023	$3,950	$0
CN	2024	$3,900	$0
Total		$8,800	$224

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$1,221	$3,422	$0	$0	$4,642
State	$0	$0	$1,500	$865	$0	$0	$0	$2,365
District Grant Program								
Federal	$407	$407	$0	$0	$978	$0	$0	$1,793
TOTAL	$407	$407	$1,500	$2,085	$4,400	$0	$0	$8,800

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116906	ROUTE 250 BYPASS/HYDRAULIC TURN LANE EXTENSION	Primary	Charlottesville

REPORT NOTE: Balance to be provided by locality

Street Name: US - 250 - BYPASS - EAST
Jurisdiction: Charlottesville
Description: FROM: ROUTE 29 TO: HYDRAULIC ROAD (0.2900 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$60	$0
RW			
CN	2027	$240	$0
Total		$300	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$30	$88	$0	$118
Local	$0	$0	$0	$0	$30	$88	$0	$118
TOTAL	$0	$0	$0	$0	$60	$177	$0	$237

ROUTE: 0522	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111740	#SMART18 - RTE 208-522 ROUNDABOUT AT WARES CROSSROADS	Primary	NonMPO

Street Name: ZACHARY TAYLOR HIGHWAY
Jurisdiction: Louisa County
Description: FROM: 0.129 MI. SOUTH OF ROUTE 208 TO: 0.197 MI. NORTH OF ROUTE 208 (0.3270 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$800	$321
RW	2022	$1,730	$0
CN	2023	$2,870	$0
Total		$5,400	$321

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$1,173	$2,500	$0	$0	$0	$3,673
State	$713	$428	$587	$0	$0	$0	$0	$1,727
TOTAL	$713	$428	$1,760	$2,500	$0	$0	$0	$5,400

ROUTE: 0522	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118089	SPERRYVILLE PIKE SIDEWALK EXTENSION	Enhancement	NonMPO

Street Name: SPERRYVILLE PIKE
Jurisdiction: Culpeper
Description: FROM: 0.09 MI. E. INT. YOWELL DRIVE TO: 0.43 MI. E. INT YOWELL DRIVE (0.3400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$141	$0
RW			
CN	2024	$656	$0
Total		$797	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$141	$497	$0	$0	$0	$0	$0	$638
Other Funds								
Other	$35	$124	$0	$0	$0	$0	$0	$159
TOTAL	$176	$621	$0	$0	$0	$0	$0	$797

ROUTE: 0601	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111742	#SMART18 - RTE 601 LOW-SPEED CURVE REALIGNMENT #2	Secondary	NonMPO

Street Name: FLAT RUN ROAD

Jurisdiction: Orange County

Description: FROM: 0.86 MI FROM INTERSECTION WITH BACK GATE LANE TO: 1.15 MI FROM INTERSECTION WITH BACK GATE LANE (0.2900 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$400	$166
RW	2022	$120	$0
CN	2023	$880	$0
Total		$1,400	$166

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$590	$334	$476	$0	$0	$0	$0	$1,400

ROUTE: 0601	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111776	#SGR18VB - RT 601 SUPERSTRUCTURE REPLACE. STR. 6261	Secondary	Charlottesville

Street Name: OLD IVY ROAD

Jurisdiction: Albemarle County

Description: FROM: 0.03 MI. W. RTE. 29/250 BYPASS TO: 0.03 MI. E, RTE. 29/250 BYPASS (0.0600 MI)

Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$680	$121
RW	2023	$100	$0
CN	2024	$2,258	$0
Total		$3,038	$121

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$600	$470	$788	$0	$0	$0	$0	$1,858
Specialized State and Federal								
Federal	$500	$0	$0	$0	$0	$0	$0	$500
Legacy CN Formula								
State	$680	$0	$0	$0	$0	$0	$0	$680
TOTAL	$1,780	$470	$788	$0	$0	$0	$0	$3,038

ROUTE: 0607	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 51927	#HB2.FY17 ROUTE 607 - INTERSECTION IMPROVEMENTS	Secondary	NonMPO

Street Name: MATTHEW MILL ROAD

Jurisdiction: Greene County

Description: FROM: 0.014 MI. EAST ROUTE 29 TO: 0.210 MI. EAST ROUTE 29 (0.1580 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2007	$948	$948
RW	2015	$1,009	$1,009
CN	2016	$2,161	$2,161
Total		$4,118	$4,118

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,132	$0	$0	$0	$0	$0	$0	$1,132
Specialized State and Federal								
Federal	$274	$0	$0	$0	$0	$0	$0	$274
Match	$30	$0	$0	$0	$0	$0	$0	$30
State	$490	$0	$0	$0	$0	$0	$0	$490
Legacy CN Formula								
Federal	$891	$0	$0	$0	$0	$0	$0	$891
Match	$223	$0	$0	$0	$0	$0	$0	$223
State	$1,079	$0	$0	$0	$0	$0	$0	$1,079
TOTAL	$4,118	$0	$0	$0	$0	$0	$0	$4,118

ROUTE: 0626	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116874	RTE 626 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	Secondary	NonMPO

Street Name: BLACK HILLS ROAD
Jurisdiction: Culpeper County
Description: FROM: ROUTE 1170 / QUAIL RIDGE DRIVE TO: ONE LANE BRIDGE (0.8800 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$50	$0
RW			
CN	2025	$470	$0
Total		$520	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$25	$235	$0	$260
Local	$0	$0	$0	$0	$25	$235	$0	$260
TOTAL	$0	$0	$0	$0	$50	$470	$0	$520

ROUTE: 0626	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116875	RTE 626 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	Secondary	NonMPO

REPORT NOTE: Balance to be provided by locality

Street Name: BLACK HILL ROAD
Jurisdiction: Culpeper County
Description: FROM: ONE LANE BRIDGE TO: ROUTE 624 / SHEADS MOUNTAINROAD (1.1200 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$50	$0
RW			
CN	2025	$570	$0
Total		$620	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$25	$255	$0	$280
Local	$0	$0	$0	$0	$25	$255	$0	$280
TOTAL	$0	$0	$0	$0	$50	$510	$0	$560

ROUTE: 0629	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116872	RTE 629 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	Secondary	NonMPO

Street Name: SETTLE SCHOOL ROAD
Jurisdiction: Culpeper County
Description: FROM: ROUTE 628 / HAZEL RIVER ROAD TO: 0.65 M. S. ROUTE 628 / HAZEL RIVER ROAD (0.6500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$50	$0
RW			
CN	2025	$420	$0
Total		$470	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$25	$210	$0	$235
Local	$0	$0	$0	$0	$25	$210	$0	$235
TOTAL	$0	$0	$0	$0	$50	$420	$0	$470

ROUTE: 0629	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116873	RTE 629 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	Secondary	NonMPO

Street Name: SETTLE SCHOOL ROAD
Jurisdiction: Culpeper County
Description: FROM: ROUTE 632 / DUTCH HOLLOW ROAD TO: 0.90 M. S. ROUTE 632 / DUTCH HOLLOW ROAD (0.9000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$105	$0
RW			
CN	2025	$570	$0
Total		$675	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$53	$285	$0	$338
Local	$0	$0	$0	$0	$53	$285	$0	$338
TOTAL	$0	$0	$0	$0	$105	$570	$0	$675

ROUTE: 0631	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24894	#SMART22 - OLD LYNCHBURG RD/5TH ST EXT. INT IMPROVEMENTS	Secondary	NonMPO

REPORT NOTE: Balance to be provided by applicant

Street Name: 5TH STREET EXTENDED
Jurisdiction: Albemarle County
Description: FROM: 0.25 MILES S. RTE 780 TO: 0.25 MILES N. RTE 780 (0.5000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$1,359	$0
RW	2025	$1,050	$0
CN	2025	$4,855	$0
Total		$7,263	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$1,632	$1,316	$2,316	$0	$0	$0	$5,263

ROUTE: 0631	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24892	#SMART22 - RIO ROAD &JOHN WARNER PARKWAY ROUNDABOUT	Secondary	NonMPO

Street Name: RIO ROAD
Jurisdiction: Albemarle County
Description: FROM: MILES N RTE. 631 TO: MILES S. RTE 631
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$1,530	$0
RW	2025	$1,676	$0
CN	2025	$6,921	$0
Total		$10,126	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$3,032	$3,032	$2,063	$0	$0	$0	$8,126

ROUTE: 0631	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24885	#SMART22 - FIFTH STREET HUB AND TRAILS	Secondary	NonMPO

Street Name: 5TH STREET
Jurisdiction: Multi-jurisdictional: Charlottesville MPO
Description: FROM: 5th. St. Station development TO: 5th St. Parking Lot (0.2400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$1,584	$0
RW	2028	$1,900	$0
CN	2028	$6,358	$0
Total		$9,841	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$4,183	$4,183	$8,365
State	$0	$0	$0	$0	$0	$738	$738	$1,476
TOTAL	$0	$0	$0	$0	$0	$4,921	$4,921	$9,841

ROUTE: 0635	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 87954	#SGR21VB - RT 635 Bridge Replacement -Orange County	Secondary	NonMPO

Street Name: GREENWOOD ROAD

Jurisdiction: Orange County

Description: FROM: 0.076 MI.S. of Norfolk Southern Railway TO: 0.085 MI. N. of Norfolk Southern Railway (0.1610 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$752	$753
RW	2018	$432	$402
CN	2019	$4,230	$2,798
Total		$5,415	$3,953

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$176	$0	$0	$0	$0	$0	$176
State	$246	$189	$0	$0	$0	$0	$0	$436
Specialized State and Federal								
Federal	$2,382	$0	$0	$0	$0	$0	$0	$2,382
Match	$90	$0	$0	$0	$0	$0	$0	$90
Legacy CN Formula								
State	$2,332	$0	$0	$0	$0	$0	$0	$2,332
TOTAL	$5,050	$365	$0	$0	$0	$0	$0	$5,415

ROUTE: 0635	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116883	RTE 635 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	Secondary	NonMPO

REPORT NOTE: Balance to be provided by locality

Street Name: HAZLELAND LANE

Jurisdiction: Culpeper County

Description: FROM: ROUTE 646 / OLD STILLHOUSE ROAD TO: END STATE MAINTENANCE (0.7600 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$70	$0
RW			
CN	2026	$500	$0
Total		$570	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$225	$0	$0	$225
Local	$0	$0	$0	$0	$225	$0	$0	$225
TOTAL	$0	$0	$0	$0	$449	$0	$0	$449

ROUTE: 0636	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25172	#SGR22VB - RTE. 636 - REPLACE BRIDGE 6039	Secondary	NonMPO

Street Name: Goosepond Road

Jurisdiction: Greene County

Description: FROM: 0.02 Mi. S. Swift Run TO: 0.02 Mi. N. Swift Run (0.0400 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$790	$0
RW	2028	$141	$0
CN	2028	$4,146	$0
Total		$5,077	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$0	$0	$0	$525	$2,038	$2,515	$5,077

ROUTE: 0638	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113504	#SGR19VB - RT 638 TURKEY RIDGE RD STRUCT 9007 OVER SOUTH RV	Secondary	NonMPO

Street Name: TURKEY RIDGE ROAD
Jurisdiction: Greene County
Description: FROM: 0.013 MI. W. SOUTH RIVER TO: 0.014 MI. E. SOUTH RIVER (0.0270 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$700	$232
RW	2022	$160	$0
CN	2023	$2,420	$0
Total		$3,280	$232

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$549	$122	$53	$0	$952	$0	$0	$1,677
State	$430	$420	$530	$175	$48	$0	$0	$1,603
TOTAL	$979	$543	$583	$175	$1,000	$0	$0	$3,280

ROUTE: 0641	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110000	#SGR18VB - RT 641 FRAYS MILL RD STR 709 OVER MARSH RUN	Secondary	Charlottesville

Street Name: FRAY'S MILL ROAD
Jurisdiction: Albemarle County
Description: FROM: 0.03 MI. FROM RTE. 743 TO: 2.37 MI. TO RTE. 606 (0.0050 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$300	$159
RW	2024	$100	$0
CN	2025	$1,200	$0
Total		$1,600	$159

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$519	$0	$0	$0	$0	$519
State	$181	$0	$0	$0	$0	$0	$0	$181
Specialized State and Federal								
Federal	$400	$0	$0	$0	$0	$0	$0	$400
Legacy CN Formula								
State	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	$1,081	$0	$519	$0	$0	$0	$0	$1,600

ROUTE: 0643	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109397	#SMART18 - CONN. ROAD BETWEEN RIO MILLS AND BERKMAR DR. EXT.	Secondary	Charlottesville

Jurisdiction: Albemarle County
Description: FROM: 0.739 MI SOUTH OF RT. 743 TO: BERKMAR DRIVE (0.2000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2017	$349	$349
RW	2018	$158	$32
CN	2018	$3,292	$2,415
Total		$3,799	$2,796

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$1,315	$0	$0	$0	$0	$0	$0	$1,315
Specialized State and Federal								
Bond	$433	$0	$0	$0	$0	$0	$0	$433
Legacy CN Formula								
Federal/State	$2,050	$0	$0	$0	$0	$0	$0	$2,050
State	$1	$0	$0	$0	$0	$0	$0	$1
TOTAL	$3,799	$0	$0	$0	$0	$0	$0	$3,799

ROUTE: 0646	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116878	RTE 646 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	Secondary	NonMPO

REPORT NOTE: **Balance to be provided by locality**

Street Name: OLD STILLHOUSE ROAD

Jurisdiction: Culpeper County

Description: FROM: ROUTE 714 / DUNKARD CHURCH ROAD TO: ROUTE 628 / WESLYN DRIVE (1.6000 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$70	$0
RW			
CN	2026	$599	$0
Total		$669	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$264	$0	$0	$264
Local	$0	$0	$0	$0	$264	$0	$0	$264
TOTAL	$0	$0	$0	$0	$527	$0	$0	$527

ROUTE: 0646	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116881	RTE 646 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	Secondary	NonMPO

REPORT NOTE: **Balance to be provided by locality**

Street Name: OLD STILLHOUSE ROAD

Jurisdiction: Culpeper County

Description: FROM: 0.90 M. N. ROUTE 635 / HAZLELAND LANE TO: ROUTE 714 / DUNKARD CHURCH ROAD (1.0000 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$50	$0
RW			
CN	2022	$450	$0
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$197	$0	$0	$197
Local	$0	$0	$0	$0	$197	$0	$0	$197
TOTAL	$0	$0	$0	$0	$394	$0	$0	$394

ROUTE: 0646	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116882	RTE 646 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	Secondary	NonMPO

REPORT NOTE: **Balance to be provided by locality**

Street Name: OLD STILHOUSE ROAD

Jurisdiction: Culpeper County

Description: FROM: ROUTE 635 / HAZLELAND LANE TO: 0.90 M. N. ROUTE 635 / HAZLELAND LANE (0.9000 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$50	$0
RW			
CN	2026	$450	$0
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$197	$0	$0	$197
Local	$0	$0	$0	$0	$197	$0	$0	$197
TOTAL	$0	$0	$0	$0	$394	$0	$0	$394

ROUTE: 0647	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111421	#SGR18VB - RT 647 SUPERSTRUCTURE REPLACE. STR. 6037	Secondary	NonMPO

REPORT NOTE: Funded to anticipated award estimate.

Street Name: HARTS MILL ROAD
Jurisdiction: Louisa County
Description: FROM: 0.016 MI. S. SOUTH ANNA RIVER TO: 0.016 MI. N. SOUTH ANNA RIVER (0.0320 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$504	$57
RW	2019	$46	$26
CN	2020	$1,200	$288
Total		$1,750	$370

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$400	$0	$0	$0	$0	$0	$400
State	$210	$0	$0	$0	$0	$0	$0	$210
Legacy CN Formula								
State	$853	$0	$0	$0	$0	$0	$0	$853
TOTAL	$1,063	$400	$0	$0	$0	$0	$0	$1,464

ROUTE: 0647	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111777	#SGR18VB - RT 647 - REPLACE BRIDGE STR. 6053	Secondary	NonMPO

Street Name: CREST HILL ROAD
Jurisdiction: Fauquier County
Description: FROM: 0.20 MILE EAST OF RTE. 732 TO: 0.90 MILE WEST OF RTE. 733 (0.0320 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$553	$143
RW	2024	$77	$2
CN	2025	$1,970	$0
Total		$2,600	$145

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$645	$736	$0	$0	$0	$0	$1,381
State	$275	$0	$314	$0	$0	$0	$0	$589
Legacy CN Formula								
State	$630	$0	$0	$0	$0	$0	$0	$630
TOTAL	$905	$645	$1,050	$0	$0	$0	$0	$2,600

ROUTE: 0667	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109600	#SGR17VB - RT 667 - REPLACE BRIDGE STR. 6056	Secondary	Charlottesville

Street Name: CATTERTON ROAD
Jurisdiction: Albemarle County
Description: FROM: 0.02 MI. N. PINEY CREEK TO: 0.022 MI. S. PINEY CREEK (0.0420 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$707	$339
RW	2020	$23	$15
CN	2023	$1,194	$0
Total		$1,924	$354

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$874	$97	$0	$0	$0	$0	$0	$971
State	$680	$73	$0	$0	$0	$0	$0	$753
Legacy CN Formula								
State	$200	$0	$0	$0	$0	$0	$0	$200
TOTAL	$1,754	$170	$0	$0	$0	$0	$0	$1,924

ROUTE: 0669	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112875	Rt.669-Upg. Flashing Lights&Gates w CWT and PED Gates	Rail	NonMPO

Street Name: Ellisville Rd
Jurisdiction: Louisa County
Description: FROM: 9 ft N of Rt 33 TO: at BBRR Crossing#225072C
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$35	$0
RW			
CN	2024	$384	$0
Total		$419	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$395	$0	$0	$0	$395

ROUTE: 0675	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25173	#SGR22VB - RTE. 675 - REPLACE STR. # 6045	Secondary	NonMPO

Street Name: Dolly Madison Road
Jurisdiction: Orange County
Description: FROM: 0.01 Mi. S. NS RR TO: 0.01 Mi. N. NS RR
Scope: Bridge, New Construction

	Start (CY)	Budget	Expenditure
PE	2025	$732	$0
RW	2028	$485	$0
CN	2028	$6,339	$0
Total		$7,556	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$0	$0	$4,783	$4,783
State	$0	$0	$0	$0	$500	$2,274	$0	$2,774
TOTAL	$0	$0	$0	$0	$500	$2,274	$4,783	$7,556

ROUTE: 0680	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118405	#SGR21VB(FED ID 00746) BR REPLACE RTE. 680 OVER LICKINGHOLE	Secondary	NonMPO

Street Name: BROWN GAP TURNPIKE
Jurisdiction: Albemarle County
Description: FROM: 0.006 MI. S. LICKINGHOLE CREEK TO: 0.06 MI. N. LICKINGHOLE CREEK (0.0120 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$834	$0
RW	2024	$513	$0
CN	2024	$3,286	$0
Total		$4,632	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$328	$0	$509	$1,761	$1,543	$0	$0	$4,141
State	$0	$391	$0	$0	$100	$0	$0	$491
TOTAL	$328	$391	$509	$1,761	$1,643	$0	$0	$4,632

ROUTE: 0691	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115101	Rt. 691-Upgrade Flashing Lights&Gates&Add CWT Predictors	Rail	NonMPO

Street Name: Rt. 691 / Old Louisa Rd.
Jurisdiction: Louisa County
Description: FROM: .24 Mi. North of Rt. 33 TO: At BBRR Crossing #225090A
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$25	$0
RW			
CN	2024	$278	$0
Total		$303	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$285	$0	$0	$0	$0	$285

ROUTE: 0694	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118088	IRA HOFFMAN LANE SIDEWALK EXTENSION	Enhancement	NonMPO

Street Name: IRA HOFFMAN LANE
Jurisdiction: Culpeper
Description: FROM: INT. RTE 15 BUS TO: INT BURDINE AVE/ROCKY KNOLL (0.2600 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$67	$0
RW			
CN	2024	$430	$0
Total		$497	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$67	$331	$0	$0	$0	$0	$0	$398
Other Funds								
Other	$17	$83	$0	$0	$0	$0	$0	$99
TOTAL	$83	$414	$0	$0	$0	$0	$0	$497

ROUTE: 0701	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109599	#SGR17VB - RT 701 SUPERSTRUCTURE REPLACEMENT STR. 6059	Secondary	NonMPO

Street Name: BELLE MEADE ROAD
Jurisdiction: Louisa County
Description: FROM: 0.02 MI. S. LITTLE RIVER TO: 0.01 MI. N. LITTLE RIVER (0.1200 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$800	$203
RW	2023	$15	$0
CN	2024	$1,400	$0
Total		$2,215	$203

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$938	$400	$0	$0	$0	$0	$0	$1,338
State	$877	$0	$0	$0	$0	$0	$0	$877
TOTAL	$1,815	$400	$0	$0	$0	$0	$0	$2,215

ROUTE: 0707	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112880	#SGR19VB - RT 707 REPLACE BRIDGE STR. 6003	Secondary	NonMPO

Street Name: PINE HILL ROAD
Jurisdiction: Madison County
Description: FROM: 0.02 MI. S. HUGHES RIVER TO: 0.02 MI. N. HUGHES RIVER (0.0400 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$800	$233
RW	2023	$250	$0
CN	2024	$3,650	$0
Total		$4,700	$233

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,014	$0	$607	$1,269	$1,481	$0	$0	$4,371
State	$229	$0	$0	$100	$0	$0	$0	$329
TOTAL	$1,243	$0	$607	$1,369	$1,481	$0	$0	$4,700

ROUTE: 0708	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111378	#SGR18VB - RT 708 RED HILL RD STRUCT 792 OVER N.F. HARDWARE	Secondary	Charlottesville

Street Name: RED HILL ROAD

Jurisdiction: Albemarle County

Description: FROM: 0.023 MI. E. of North Fork Hardware River TO: 0.102 Mi. W. of Norht Fork Hardware River (0.1250 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$800	$435
RW	2022	$250	$0
CN	2023	$4,050	$0
Total		$5,100	$435

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$732	$500	$0	$1,100	$324	$0	$0	$2,656
State	$800	$0	$1,190	$28	$426	$0	$0	$2,444
TOTAL	$1,532	$500	$1,190	$1,128	$750	$0	$0	$5,100

ROUTE: 0721	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116876	RTE 721 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	Secondary	NonMPO

REPORT NOTE: Balance to be provided by locality

Street Name: WHITE OAK ROAD

Jurisdiction: Culpeper County

Description: FROM: ROUTE 15 S / JAMES MADISON HIGHWAY TO: ROUTE 15 N / JAMES MADISON HIGHWAY (1.1000 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$50	$0
RW			
CN	2025	$590	$0
Total		$640	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$25	$227	$0	$252
Local	$0	$0	$0	$0	$25	$227	$0	$252
TOTAL	$0	$0	$0	$0	$50	$455	$0	$505

ROUTE: 0749	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118431	#SGR21VB - RTE. 749 - REPLACE STR. 6120 OVER HUGHES RIVER	Secondary	NonMPO

Street Name: MOON ROAD

Jurisdiction: Madison County

Description: FROM: 0.02 MI. N. MOON RIVER TO: 0.02 MI. S. MOO RIVER

Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$850	$0
RW	2024	$220	$0
CN	2024	$4,530	$0
Total		$5,600	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$425	$420	$1,087	$1,843	$0	$3,775
State	$400	$425	$0	$0	$0	$1,000	$0	$1,825
TOTAL	$400	$425	$425	$420	$1,087	$2,843	$0	$5,600

ROUTE: 0759	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118430	#SGR21VB(FED ID 07739) BR REPLACE RTE. 759 OVER MECHUNK CRK	Secondary	NonMPO

REPORT NOTE: **Revised estimate and/or schedule required**

Street Name: WHITE HALL ROAD

Jurisdiction: Fluvanna County

Description: FROM: 0.02 MI. W. MECHUNK CREEK TO: 0.025 MI. E. MECHUNK CREEK (0.0450 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$1,007	$0
RW	2023	$368	$0
CN	2024	$5,580	$0
Total		$6,955	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$392	$1,202	$1,365	$1,374	$0	$0	$0	$4,332
State	$1,551	$1,071	$0	$0	$0	$0	$0	$2,622
TOTAL	$1,943	$2,273	$1,365	$1,374	$0	$0	$0	$6,955

ROUTE: 0852	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113183	COMMONWEALTH DRIVE / DOMINION DRIVE SIDEWALKS	Secondary	Charlottesville

Street Name: COMMONWEALTH DRIVE

Jurisdiction: Albemarle County

Description: FROM: RTE 743 (HYDRAULIC ROAD) TO: RTE 29 (1.1000 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2018	$545	$62
RW	2020	$1,146	$0
CN	2022	$1,645	$0
Total		$3,336	$62

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$765	$450	$300	$153	$0	$0	$0	$1,668
Local	$765	$450	$300	$153	$0	$0	$0	$1,668
TOTAL	$1,531	$900	$600	$305	$0	$0	$0	$3,336

ROUTE: 0867	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113385	LIBRARY AVE. EXTENSION TO PARKSIDE VILLAGE	Secondary	NonMPO

Street Name: LIBRARY AVE. EXTENSION

Jurisdiction: Albemarle County

Description: FROM: LIBRARY AVE. (RTE 867) TO: HILLTOP STREET (RTE 1014) (0.4000 MI)

Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2018	$50	$65
RW	2021	$909	$0
CN	2021	$4,028	$0
Total		$4,987	$65

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$938	$1,555	$0	$0	$0	$0	$0	$2,493
Local	$938	$1,555	$0	$0	$0	$0	$0	$2,493
TOTAL	$1,876	$3,110	$0	$0	$0	$0	$0	$4,987

ROUTE: 1162	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116877	RT 1162 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	Secondary	NonMPO

REPORT NOTE: Balance to be provided by locality

Street Name: WAYLAND ROAD
Jurisdiction: Culpeper County
Description: FROM: ROUTE 612 / WAYLAND ROAD TO: END STATE MAINTENANCE (0.2300 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$15	$0
RW			
CN	2026	$113	$0
Total		$128	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$50	$0	$0	$50
Local	$0	$0	$0	$0	$50	$0	$0	$50
TOTAL	$0	$0	$0	$0	$101	$0	$0	$101

ROUTE: 1217	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113188	CROZET SQUARE / OAK STREET IMPROVEMENTS	Secondary	NonMPO

Street Name: THE SQUARE
Jurisdiction: Albemarle County
Description: FROM: CROZET AVENUE TO: LIBRARY AVENUE (0.1500 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2019	$327	$77
RW	2021	$105	$0
CN	2022	$1,078	$0
Total		$1,510	$77

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$188	$286	$200	$81	$0	$0	$0	$755
Local	$188	$286	$200	$81	$0	$0	$0	$755
TOTAL	$375	$572	$400	$163	$0	$0	$0	$1,510

ROUTE: 1403	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113186	BERKMAR DRIVE BICYCLE AND PEDESTRIAN IMPROVEMENTS	Secondary	NonMPO

Street Name: BERKMAR DRIVE
Jurisdiction: Albemarle County
Description: FROM: RIO ROAD TO: HILTON HEIGHTS ROAD (1.1000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$351	$24
RW	2022	$770	$0
CN	2022	$1,527	$0
Total		$2,647	$24

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$175	$385	$392	$392	$0	$0	$0	$1,345
Local	$175	$385	$392	$392	$0	$0	$0	$1,345
TOTAL	$351	$770	$785	$785	$0	$0	$0	$2,690

ROUTE: 3402	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113917	PEDESTRIAN IMPROVEMENTS AT MONTICELLO AVE/2ND	Urban	Charlottesville

Street Name: MONTICELLO AVENUE
Jurisdiction: Charlottesville
Description: FROM: 0.028 mi west of 2nd St SE TO: 0.022 mi east of 2nd St SE (0.0500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$45	$2
RW	2020	$20	$0
CN	2021	$420	$0
Total		$485	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$435	$35	$0	$0	$0	$0	$0	$470
Match	$15	$0	$0	$0	$0	$0	$0	$15
TOTAL	$450	$35	$0	$0	$0	$0	$0	$485

ROUTE: 3405	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113915	PEDESTRIAN IMPROVEMENTS MONTICELLO/RIDGE	Urban	Charlottesville

Street Name: RIDGE STREET
Jurisdiction: Charlottesville
Description: FROM: 0.002 mi East of Ridge Street TO: 0.046 mi East of Ridge Street (0.0440 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$35	$6
RW	2020	$15	$0
CN	2021	$160	$0
Total		$209	$6

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$172	$35	$0	$0	$0	$0	$0	$207
Match	$2	$0	$0	$0	$0	$0	$0	$2
TOTAL	$175	$35	$0	$0	$0	$0	$0	$210

ROUTE: 3405	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113919	PEDESTRIAN IMPROVEMENTS AT RIDGE/CHERRY	Urban	Charlottesville

Street Name: RIDGE STREET
Jurisdiction: Charlottesville
Description: FROM: 0.07 MI SOUTH OF ROUTE 3400 TO: 0.03 MI NORTH OF ROUTE 3400 (0.1000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$40	$0
RW	2023	$40	$0
CN	2024	$185	$0
Total		$265	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$40	$40	$0	$185	$0	$0	$265

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25150	#SGR22VP District Wide North Plant Mix	Primary	NonMPO

Street Name: Various
Jurisdiction: Culpeper District-wide
Description: FROM: Various TO: Various
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$1,250	$0
Total		$1,250	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$143	$1,107	$0	$0	$0	$0	$0	$1,250

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25148	#SGR22VP District Wide South Plant Mix	Primary	NonMPO

Jurisdiction: Culpeper District-wide
Description: FROM: Various TO: Various
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE		$0	$0
RW		$0	$0
CN		$1,266	$0
Total		$1,266	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,250	$0	$0	$0	$0	$0	$1,250
State	$0	$16	$0	$0	$0	$0	$0	$16
TOTAL	$0	$1,266	$0	$0	$0	$0	$0	$1,266

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24893	#SMART22 - RIDGE STREET SAFETY IMPROVEMENTS	Primary	Charlottesville

Street Name: RIDGE STREET
Jurisdiction: Charlottesville
Description: FROM: DIVIDED SECTION TO: MONTICELLO AVE (0.2400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2026	$1,329	$0
RW	2028	$2,119	$0
CN	2029	$5,290	$0
Total		$8,738	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$3,564	$2,294	$1,294	$1,587	$0	$0	$0	$8,738

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21761	CULPEPER DGP DEALLOCATION BALANCE ENTRY	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$487	$1,000	$0	$0	$0	$0	$0	$1,487

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13916	#SGR Culpeper - VDOT SGR Bridge - Balance Entry	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$232	$119	$0	$0	$0	$0	$351
State	$250	$899	$874	$826	$401	$602	$59	$3,911
TOTAL	$250	$1,131	$994	$826	$401	$602	$59	$4,263

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13512	#SGR Culpeper - VDOT SGR Paving - Balance Entry	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$2,043	$0	$0	$0	$2,043
State	$2,397	$0	$2,471	$128	$2,273	$2,387	$2,264	$11,919
TOTAL	$2,397	$0	$2,471	$2,171	$2,273	$2,387	$2,264	$13,963

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9558	#SGR Culpeper - Local SGR Bridge - Balance Entry	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$820	$4,765	$4,760	$2,455	$4,861	$5,998	$5,689	$29,349

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9557	#SGR Culpeper - Local SGR Paving - Balance Entry	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$268	$121	$313	$275	$288	$302	$286	$1,853

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109480	#HB2.FY17 EAST HIGH STREETSCAPE IMPROVEMENTS	Urban	Charlottesville

REPORT NOTE: Balance to be addressed at RW authorization

Street Name: E. MARKET ST. / 9TH. ST. N.E. / E. HIGH ST.

Jurisdiction: Charlottesville

Description: FROM: 0.15 mile s south of Route 250 Bus TO: 0.72 mile south of Route 250 (0.3600 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$988	$581
RW	2021	$545	$0
CN	2022	$6,095	$0
Total		$7,628	$581

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,612	$1,548	$0	$0	$0	$0	$0	$4,159
State	$1,479	$0	$0	$0	$0	$0	$0	$1,479
Revenue Sharing								
State	$0	$0	$0	$0	$300	$700	$0	$1,000
Local	$0	$0	$0	$0	$300	$700	$0	$1,000
Other Funds								
Other	$1,936	$0	$0	$0	$0	$0	$0	$1,936
TOTAL	$6,026	$1,548	$0	$0	$600	$1,400	$0	$9,574

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109484	#HB2.FY17 FONTAINE AVENUE STREETSCAPE IMPROVEMENTS	Urban	Charlottesville

REPORT NOTE: Locally Administered, Balance to be addressed at RW authorization

Street Name: FONTAINE AVENUE

Jurisdiction: Charlottesville

Description: FROM: RAY C HUNT DRIVE TO: JEFFERSON PARK AVENUE (0.4300 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,416	$785
RW	2021	$1,384	$0
CN	2022	$9,845	$0
Total		$12,645	$785

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$3,309	$1,395	$0	$0	$0	$0	$0	$4,705
State	$4,792	$0	$258	$0	$0	$0	$0	$5,050
Specialized State and Federal								
Federal	$50	$0	$0	$0	$0	$0	$0	$50
State	$10	$0	$0	$0	$0	$0	$0	$10
Legacy CN Formula								
State	$1,885	$0	$0	$0	$0	$0	$0	$1,885
TOTAL	$10,046	$1,395	$258	$0	$0	$0	$0	$11,700

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109551	#HB2.FY17 EMMET STREET CORRIDOR STREETSCAPE & INTERSECTIONS	Urban	Charlottesville

REPORT NOTE: Balance to be addressed at RW authorization. Locally Administered.

Street Name: EMMET ST. N.

Jurisdiction: Charlottesville

Description: FROM: IVY ROAD / UNIVERSITY AVENUE TO: ARLINGTON BOULEVARD (0.5500 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$1,211	$1,329
RW	2021	$4,038	$0
CN	2022	$6,849	$0
Total		$12,098	$1,329

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
GARVEE	$9,234	$2,881	$0	$0	$0	$0	$0	$12,115

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109682	SAFETY PRESCOPING - CULPEPER	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description: FROM: CULPEPER DISTRICT WIDE TO: VARIOUS
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,083	$199	$187	$199	$201	$0	$0	$1,870
Match	$24	$0	$0	$0	$0	$0	$0	$24
TOTAL	$1,108	$199	$187	$199	$201	$0	$0	$1,895

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110381	#HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE	Urban	Charlottesville

Jurisdiction: Charlottesville
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$2,414	$928	$1,026	$1,026	$0	$0	$0	$5,393

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111650	#SMART18 - ROUTE 670 CONNECTOR ROAD	Secondary	NonMPO

Street Name: RT 670 CONNECTOR ROAD
Jurisdiction: Greene County
Description: FROM: ROUTE 670 - Mile Marker 0.288 TO: ROUTE 29 - Mile Marker 1.15 (0.2760 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2018	$1,000	$436
RW	2021	$850	$0
CN	2022	$3,550	$0
Total		$5,400	$436

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$2,505	$0	$0	$0	$0	$2,505
State	$2,015	$880	$0	$0	$0	$0	$0	$2,895
TOTAL	$2,015	$880	$2,505	$0	$0	$0	$0	$5,400

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113175	MULTI-MODAL IMPROVEMENTS (CITYWIDE)	Urban	NonMPO

Jurisdiction: Charlottesville
Description: FROM: CITYWIDE TO: CITYWIDE
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$400	$25
RW	2021	$200	$0
CN	2021	$1,200	$0
Total		$1,800	$25

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$239	$661	$0	$0	$0	$0	$0	$900
Local	$239	$661	$0	$0	$0	$0	$0	$900
TOTAL	$478	$1,322	$0	$0	$0	$0	$0	$1,800

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113176	WEST MAIN ST. PHASE I - RIDGE ST. TO 6TH ST. NW	Urban	NonMPO

Street Name: WEST MAIN STREET
Jurisdiction: Charlottesville
Description: FROM: RIDGE STREET TO: 6TH STREET NW (0.1900 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$588	$47
RW	2021	$500	$0
CN	2024	$11,500	$0
Total		$12,588	$47

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$309	$279	$1,705	$983	$0	$0	$0	$3,276
Local	$309	$279	$1,705	$983	$0	$0	$0	$3,276
Other Funds								
Other	$6,036	$0	$0	$0	$0	$0	$0	$6,036
TOTAL	$6,653	$558	$3,411	$1,966	$0	$0	$0	$12,588

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114287	CULPEPER DIST FUTURE YR FUNDS DISTRICT-WIDE RUMBLE STRIPS	Primary	NonMPO

Jurisdiction: Culpeper District-wide
Description: FROM: DISTRICT-WIDE TO: DISTRICT-WIDE
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$368	$3,199	$0	$0	$0	$0	$3,567

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115476	#SMART20 - 5TH STREET SW CORRIDOR IMPROVEMENTS	Urban	Charlottesville

Street Name: 5TH STREET
Jurisdiction: Charlottesville
Description: FROM: RIDGE STREET TO: E. AT UNDIVIDED 5TH STREET
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2024	$630	$0
RW	2026	$3,773	$0
CN	2027	$1,700	$0
Total		$6,103	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$5,261	$0	$0	$5,261
State	$0	$0	$0	$832	$0	$0	$0	$832
Other Funds								
Other	$10	$0	$0	$0	$0	$0	$0	$10
TOTAL	$10	$0	$0	$832	$5,261	$0	$0	$6,103

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116004	District-wide High Visibility Backplates Installations	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$11	$11
RW			
CN	2020	$649	$361
Total		$661	$372

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$487	$174	$0	$0	$0	$0	$0	$661

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116006	District-wide Curve Delineation Installations	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$329	$0
RW			
CN	2024	$2,965	$0
Total		$3,294	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$205	$0	$1,365	$1,724	$0	$0	$0	$3,294

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116007	District-wide Pedestrian Crossings Installations	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$83	$0
RW			
CN	2025	$724	$0
Total		$807	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$135	$113	$124	$259	$0	$0	$0	$631

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116015	District-wide Centerline Rumble Strips Installations	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$2	$2
RW			
CN	2020	$210	$54
Total		$212	$56

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$116	$24	$24	$24	$0	$0	$0	$188

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116016	District-wide Edgeline Rumble Strips Installations	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$1	$0
RW			
CN	2020	$253	$16
Total		$253	$16

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$59	$36	$36	$87	$0	$0	$0	$218

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116884	JEFFERSON STREET - MILLING, PAVEMENT & RECONSTRUCTION	Urban	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	JEFFERSON STREET	**PE**			
Jurisdiction:	Orange	**RW**			
Description:	FROM: BLUE RIDGE DRIVE TO: SELMA ROAD (0.3000 MI)	**CN**	2025	$117	$0
Scope:	Resurfacing	**Total**		$117	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$59	$0	$59
Local	$0	$0	$0	$0	$0	$59	$0	$59
TOTAL	$0	$0	$0	$0	$0	$117	$0	$117

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116885	EAST WASHINGTON STREET - MILLING, PAVEMENT & RECONSTRUCTION	Urban	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	EAST WASHINGTON STREET	**PE**			
Jurisdiction:	Orange	**RW**			
Description:	FROM: MAY FRAY AVENUE TO: NORTH MADISON ROAD (0.1100 MI)	**CN**	2025	$27	$0
Scope:	Resurfacing	**Total**		$27	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$14	$0	$14
Local	$0	$0	$0	$0	$0	$14	$0	$14
TOTAL	$0	$0	$0	$0	$0	$27	$0	$27

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116886	DABNEY STREET - MILLING, PAVEMENT & RECONSTRUCTION	Urban	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	DABNEY STREET	**PE**			
Jurisdiction:	Orange	**RW**			
Description:	FROM: MONTEVISTA AVENUE TO: DEAD END (0.1100 MI)	**CN**	2025	$32	$0
Scope:	Resurfacing	**Total**		$32	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$16	$0	$16
Local	$0	$0	$0	$0	$0	$16	$0	$16
TOTAL	$0	$0	$0	$0	$0	$32	$0	$32

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116887	SPICERS MILL ROAD - MILLING, PAVEMENT & RECONSTRUCTION	Urban	NonMPO

Street Name: SPICERS MILL ROAD
Jurisdiction: Orange
Description: FROM: BELLEVIEW AVENUE TO: MILLER ROAD (0.3500 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$105	$0
Total		$105	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$53	$0	$53
Local	$0	$0	$0	$0	$0	$53	$0	$53
TOTAL	$0	$0	$0	$0	$0	$105	$0	$105

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116889	HARPER DRIVE - MILLING, PAVEMENT & RECONSTRUCTION	Urban	NonMPO

Street Name: HARPER DRIVE
Jurisdiction: Orange
Description: FROM: MONTEVISTA AVENUE TO: 0.1 MI. W. MONTEVISTA AVENUE (0.1000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$37	$0
Total		$37	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$18	$0	$0	$18
Local	$0	$0	$0	$0	$18	$0	$0	$18
TOTAL	$0	$0	$0	$0	$37	$0	$0	$37

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116897	ROUNDABOUT AT WALKER DRIVE AND EAST LEE STREET	Urban	Northern Virginia

REPORT NOTE: **Balance to be provided by locality**

Street Name: EAST LEE STREET
Jurisdiction: Warrenton
Description: FROM: 0.05 MI. W. INT. WALKER DRIVE TO: 0.05 MI. E. INT. WALKER DRIVE (0.1000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$107	$0
RW			
CN	2027	$1,293	$0
Total		$1,400	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$75	$533	$0	$608
Local	$0	$0	$0	$0	$75	$533	$0	$608
TOTAL	$0	$0	$0	$0	$150	$1,066	$0	$1,216

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116905	CONNECTOR ROAD FROM BERKMAR DR. EXT. TO AIRPORT ROAD	Secondary	Charlottesville

REPORT NOTE: **Balance to be provided by locality**

Street Name: CONNECTOR ROAD

Jurisdiction: Albemarle County

Description: FROM: ROUTE 1721 TIMBERWOOD BLVD TO: ROUTE 649 AIRPORT ROAD (0.4100 MI)

Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2024	$946	$0
RW	2027	$1,812	$0
CN	2027	$8,339	$0
Total		$11,096	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,565	$309	$309	$105	$0	$0	$0	$2,288
Revenue Sharing								
State	$0	$0	$0	$0	$475	$3,209	$0	$3,684
Local	$0	$0	$0	$0	$475	$3,209	$0	$3,684
TOTAL	$1,565	$309	$309	$105	$950	$6,418	$0	$9,656

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116907	MULTI-MODAL IMPROVEMENTS (CITYWIDE) REV SHARE FY21	Urban	Charlottesville

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Charlottesville

Description: FROM: CITYWIDE TO: CITYWIDE

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$150	$0
RW	2027	$75	$0
CN	2028	$775	$0
Total		$1,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$75	$319	$0	$394
Local	$0	$0	$0	$0	$75	$319	$0	$394
TOTAL	$0	$0	$0	$0	$150	$639	$0	$789

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117406	District-wide Unsignalized Intersections Improvements	Other	NonMPO

Jurisdiction: Culpeper District-wide

Description: FROM: VARIOUS TO: VARIOUS

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$706	$1
RW			
CN	2022	$222	$0
Total		$928	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$596	$331	$0	$0	$0	$0	$0	$928

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118295	#SGR21LB - DAIRY ROAD OVER RTE 250 BYPASS (FED ID 20073)	Urban	Charlottesville

Street Name: DAIRY ROAD
Jurisdiction: Charlottesville
Description: FROM: DAIRY RD OVER RTE. 250 BYPASS TO: DAIRY RD OVER RTE. 250 BYPASS
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$500	$0
RW			
CN	2023	$6,711	$0
Total		$7,211	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$500	$0	$3,000	$0	$0	$0	$3,500
State	$709	$700	$1,450	$0	$852	$0	$0	$3,711
TOTAL	$709	$1,200	$1,450	$3,000	$852	$0	$0	$7,211

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 999997	CULPEPER SSYP	SECONDARY	

Jurisdiction:
Description: Funding on SSYP projects not included in the report.
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Unpaved	$0	$2,091	$2,779	$2,781	$2,781	$3,682	$3,682	$17,796
Specialized State and Federal								
State	$0	$1,049	$1,049	$1,049	$1,049	$1,049	$1,049	$6,295
TOTAL	$0	$3,140	$3,828	$3,830	$3,830	$4,731	$4,731	$24,091

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116914	TABOR/HILLTOP PEDESTRIAN IMPROVEMENTS	Enhancement	Charlottesville

Street Name: TABOR STREET
Jurisdiction: Albemarle County
Description: FROM: Route 691, Tabor Street TO: Route 1014, Hilltop Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$224	$0
RW	2023	$153	$0
CN	2024	$828	$0
Total		$1,205	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$275	$87	$0	$0	$0	$0	$0	$362
Other Funds								
Other	$821	$22	$0	$0	$0	$0	$0	$843
TOTAL	$1,096	$109	$0	$0	$0	$0	$0	$1,205

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	116916	DOWNTOWN PEDESTRIAN IMPROVEMENTS PHASE 1	Enhancement	NonMPO

Jurisdiction: Scottsville

Description: FROM: Levee Trail @ Dorrier Park & Harrison St TO: Levee Trail @ Ball Fields and Bird St.

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$45	$0
RW	2023	$30	$0
CN	2023	$325	$0
Total		$400	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$75	$245	$0	$0	$0	$0	$0	$320
Other Funds								
Other	$19	$61	$0	$0	$0	$0	$0	$80
TOTAL	$94	$306	$0	$0	$0	$0	$0	$400

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	116917	SRTS: GORDON-BARBOUR ACCESS IMPROVEMENTS	Enhancement	NonMPO

Jurisdiction: Gordonsville

Description: FROM: Gaps in Pedestrian Connections TO: Gordon-Barbour Elementary School

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$133	$0
RW	2023	$21	$0
CN	2023	$410	$0
Total		$564	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$153	$298	$0	$0	$0	$0	$0	$451
Other Funds								
Other	$38	$75	$0	$0	$0	$0	$0	$113
TOTAL	$191	$373	$0	$0	$0	$0	$0	$564

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	116918	SRTS GRACE MILLER ELEMENTARY SCHOOL	Enhancement	NonMPO

Jurisdiction: Fauquier County

Description: FROM: Catlett Rd/Station Drive intersection TO: Grace MIller Elementary/Liberty HS

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$118	$0
RW	2023	$59	$0
CN	2024	$500	$0
Total		$678	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$178	$365	$0	$0	$0	$0	$0	$542
Other Funds								
Other	$44	$91	$0	$0	$0	$0	$0	$136
TOTAL	$222	$456	$0	$0	$0	$0	$0	$678

ROUTE: HDGP	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T15984	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - CULPEPER	Other	NonMPO

Jurisdiction: Culpeper District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$39	$0	$0	$39
State	$0	$0	$5	$3	$23,500	$26,416	$27,515	$77,439
TOTAL	$0	$0	$5	$3	$23,539	$26,416	$27,515	$77,478

ROUTE: PE12	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99579	Project Prescoping - Culpeper	Other	NonMPO

Street Name: Various
Jurisdiction: Culpeper District-wide
Description: FROM: Various TO: Various
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$5,546	$620	$436	$447	$0	$0	$0	$7,051

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106529	CITY OF CHARLOTTESVILLE SIGNALS	Urban	Charlottesville

REPORT NOTE: Balance to be provided by locality

Street Name: EMMETT STREET AND VAR.
Jurisdiction: Charlottesville
Description: FROM: EMMET ST. AND IVY RD. INT. TO: US-29 AND ANGUS RD. INT.
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2015	$248	$114
RW	2020	$160	$0
CN	2021	$3,261	$0
Total		$3,669	$114

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$274	$726	$0	$0	$0	$0	$0	$1,000
Local	$274	$726	$0	$0	$0	$0	$0	$1,000
TOTAL	$548	$1,452	$0	$0	$0	$0	$0	$2,000

THE VIRGINIA TRANSPORTATION

FREDERICKSBURG DISTRICT

2022 - 2027

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Funding Allocation Summary
FREDERICKSBURG DISTRICT

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects							
Federal	$13,981	$17,434	$3,119	$2,172	$18,600	$21,528	$76,834
GARVEE	0	0	1,833	7,343	0	0	9,176
ITTF	600	950	0	0	0	0	1,550
State	11,841	3,625	0	0	0	0	15,466
High Priority Projects Total	**$26,422**	**$22,008**	**$4,951**	**$9,515**	**$18,600**	**$21,528**	**$103,025**
District Grant Program							
Federal	$14,720	$15,830	$14,644	$14,249	$11,599	$13,949	$84,990
State	11,024	10,899	9,113	10,442	14,062	11,700	67,240
Unpaved	412	533	495	495	462	462	2,860
District Grant Program Total	**$26,155**	**$27,262**	**$24,253**	**$25,186**	**$26,123**	**$26,111**	**$155,091**
State of Good Repair							
Federal	$20,987	$26,526	$20,253	$25,721	$3,231	$374	$97,093
State	10,129	5,868	8,203	4,079	28,058	29,303	85,641
State of Good Repair Total	**$31,116**	**$32,395**	**$28,456**	**$29,801**	**$31,289**	**$29,677**	**$182,733**
Specialized State and Federal							
Federal	$6,158	$5,588	$4,099	$4,104	$0	$0	$19,949
MPO CMAQ	3,561	2,271	3,030	2,216	2,258	2,301	15,638
MPO RSTP	1,472	2,697	9,522	10,548	7,560	7,586	39,384
State	7,059	13,444	1,359	1,359	1,359	1,359	25,940
Specialized State and Federal Total	**$18,250**	**$24,000**	**$18,010**	**$18,228**	**$11,177**	**$11,246**	**$100,911**
Revenue Sharing							
Local	$4,797	$7,803	$7,090	$6,646	$6,859	$0	$33,195
State	4,797	7,803	7,090	6,646	6,859	0	33,195
Revenue Sharing Total	**$9,594**	**$15,605**	**$14,181**	**$13,293**	**$13,718**	**$0**	**$66,390**
Research & Planning							
State	$697	$698	$716	$0	$0	$0	$2,111
Research & Planning Total	**$697**	**$698**	**$716**	**$0**	**$0**	**$0**	**$2,111**
Other Funds							
Other	$100,000	$186,321	$38	$0	$0	$0	$286,359
Other Funds Total	**$100,000**	**$186,321**	**$38**	**$0**	**$0**	**$0**	**$286,359**
Debt Service							
Federal	$15,075	$14,889	$14,779	$0	$0	$0	$44,742
Debt Service Total	**$15,075**	**$14,889**	**$14,779**	**$0**	**$0**	**$0**	**$44,742**
District Total	**$227,309**	**$323,178**	**$105,383**	**$96,022**	**$100,907**	**$88,563**	**$941,363**

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ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 70712	FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY	Other	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$159	$0	$0	$0	$0	$0	$771	$929

ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 70713	FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	Other	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$50	$0	$0	$0	$0	$0	$619	$669

ROUTE: 0001	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25116	#SMART22 - RT 1 STARS - RT. 3 OFF-RAMP / SPOTSY AVE IMPROV	Primary	Fredericksburg

Jurisdiction: Fredericksburg
Description: FROM: INT RT. 3 AND RT. 1 TO: INT RT. 3 AND RT. 1
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE		$1,373	$0
RW		$1,080	$0
CN		$7,080	$0
Total		$9,534	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$3,200	$3,000	$880	$0	$2,453	$0	$9,534

ROUTE: 0001	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25081	#SMART22-US ROUTE 1- AUGUSTINE AVENUE INTERSECTION	Primary	NonMPO

Jurisdiction: Fredericksburg
Description: FROM: US 1 TO: US 1
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$597	$0
RW	2027	$158	$0
CN	2028	$1,938	$0
Total		$2,693	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$955	$1,738	$2,693

ROUTE: 0001	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25028	#SMART22 - LAFAYETTE BLVD MULTIMODAL IMPROVEMENTS	Primary	Fredericksburg

Jurisdiction: Fredericksburg
Description: FROM: 2807 Lafayette Boulevard TO: 2017 Lafeyette Boulevard
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$1,134	$0
RW	2023	$5,226	$0
CN	2024	$5,421	$0
Total		$11,782	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$5,300	$6,482	$11,782

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24756	#SMART22 - RTE 1/208 AREA MULTIMODAL & REVITALIZATION IMPR	Primary	Fredericksburg

REPORT NOTE: Balance to be provided by applicant

Street Name: JEFFERSON DAVIS HIGHWAY
Jurisdiction: Spotsylvania County
Description: FROM: INDUSTRIAL DRIVE TO: MARKET STREET (0.8000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$2,166	$0
RW	2025	$9,661	$0
CN	2026	$14,185	$0
Total		$26,011	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$1,075	$800	$2,386	$4,845	$0	$2,186	$11,293
State	$0	$0	$45	$6	$867	$0	$0	$919
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$68	$68	$1,348	$0	$1,484
MPO RSTP	$0	$40	$188	$38	$38	$0	$36	$341
TOTAL	$0	$1,115	$1,033	$2,498	$5,819	$1,348	$2,222	$14,036

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 102936	#SGR19VB - RT 1 over Potomac Creek Bridge Replacement	Primary	Fredericksburg

Street Name: Jefferson Davis Highway
Jurisdiction: Stafford County
Description: FROM: 0.096 Miles South of Potomac Creek TO: 0.133 Miles North of Potomac Creek (0.2290 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$810	$811
RW	2018	$660	$313
CN	2020	$5,537	$2,510
Total		$7,007	$3,634

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,575	$1,625	$1,807	$0	$0	$0	$0	$5,007
State	$0	$895	$0	$0	$0	$0	$0	$895
Specialized State and Federal								
Federal	$504	$0	$0	$0	$0	$0	$0	$504
Match	$30	$0	$0	$0	$0	$0	$0	$30
Local	$48	$0	$0	$0	$0	$0	$0	$48
Legacy CN Formula								
Federal	$186	$0	$0	$0	$0	$0	$0	$186
State	$337	$0	$0	$0	$0	$0	$0	$337
TOTAL	$2,680	$2,520	$1,807	$0	$0	$0	$0	$7,007

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 103085	#HB2.FY17 RTE 1/630 AREA CORRIDOR ROAD IMPROVEMENTS	Primary	Fredericksburg

Street Name: Jefferson Davis Highway
Jurisdiction: Stafford County
Description: FROM: 0.207 Mi North of Route 687 Hope Road TO: 0.199 Mi South of Route 630 (Courthouse Road) (0.6157 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$1,065	$383
RW	2018	$10,003	$2,910
CN	2022	$8,872	$0
Total		$19,940	$3,293

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$4,646	$0	$0	$0	$0	$0	$0	$4,646
Revenue Sharing								
State	$2,825	$847	$645	$0	$2,720	$0	$0	$7,037
Local	$2,825	$847	$645	$0	$2,720	$0	$0	$7,037
Other Funds								
Other	$1,220	$0	$0	$0	$0	$0	$0	$1,220
TOTAL	$11,515	$1,695	$1,290	$0	$5,440	$0	$0	$19,940

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109467	#HB2.FY17 - SAFETY IMPRV RTE 1 TELEGRAPH/WOODSTOCK	Primary	Fredericksburg

Street Name: TELEGRAPH ROAD
Jurisdiction: Stafford County
Description: FROM: 0.082 Miles S. of Route 637 (Telegraph Rd) TO: 0.184 Miles N. of Route 639 (Woodstock Ln) (0.7040 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$1,564	$89
RW	2020	$2,028	$0
CN	2022	$6,217	$0
Total		$9,809	$89

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$4,560	$499	$1,348	$400	$0	$0	$0	$6,807
State	$718	$0	$0	$0	$0	$0	$0	$718
Specialized State and Federal								
Local	$200	$0	$0	$0	$0	$0	$0	$200
Other Funds								
Other	$2,085	$0	$0	$0	$0	$0	$0	$2,085
TOTAL	$7,563	$499	$1,348	$400	$0	$0	$0	$9,809

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109474	#HB2.FY17 -- NEW COMMUTER PRKG LOT RTE 1 AT COMMONWEALTH DR	Primary	Fredericksburg

REPORT NOTE: Balance to be addressed at CN award

Street Name: Jefferson Davis Highway
Jurisdiction: Spotsylvania County
Description: FROM: 0.234 MI. SOUTH OF COMM. DR. TO: 0.175 MI. NORTH OF COMM. DR. (0.4090 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$1,283	$1,279
RW	2018	$4,472	$4,229
CN	2021	$11,192	$0
Total		$16,947	$5,508

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$6,039	$554	$4,977	$0	$0	$0	$0	$11,570
State	$4,731	$800	$0	$0	$0	$0	$0	$5,531
Other Funds								
Other	$347	$0	$0	$0	$0	$0	$0	$347
TOTAL	$11,118	$1,354	$4,977	$0	$0	$0	$0	$17,448

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110913	#SMART18 - LAFAYETTE BLVD AND HARRISON RD INTERSECT. IMPROVE	Primary	Fredericksburg

REPORT NOTE: Balance to be addressed at CN Award

Street Name: Lafayette Blvd
Jurisdiction: Spotsylvania County
Description: FROM: 0.003 MI N of Int RTE 620 (Harrison Rd) TO: 0.013 MI N of INT RTE 686 (Lee Street) (0.0760 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$262	$205
RW	2020	$208	$165
CN	2021	$748	$0
Total		$1,218	$370

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$400	$274	$389	$0	$0	$0	$0	$1,063
Specialized State and Federal								
MPO CMAQ	$137	$0	$0	$0	$0	$0	$0	$137
Other Funds								
Other	$41	$0	$0	$0	$0	$0	$0	$41
TOTAL	$578	$274	$389	$0	$0	$0	$0	$1,241

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110914	#SMART18 - I-95 EXIT 126, RTE 1 SB ONTO SOUTHPOINT PKWY	Primary	Fredericksburg

Street Name: Route 1
Jurisdiction: Spotsylvania County
Description: FROM: 0.053 Mi. SOUTH OF INT. RTE 1 & RTE 711 TO: 0.092 Mi. NORTH OF INT. RTE 1 & I-95 EXIT 126 RAMP C (0.4760 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$1,503	$1,308
RW	2020	$1,043	$464
CN	2021	$11,948	$0
Total		$14,495	$1,772

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,797	$2,876	$7,479	$0	$0	$0	$0	$12,153
State	$507	$80	$5	$0	$0	$0	$0	$592
Specialized State and Federal								
Local	$1,750	$0	$0	$0	$0	$0	$0	$1,750
TOTAL	$4,054	$2,957	$7,484	$0	$0	$0	$0	$14,495

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110932	#SMART18 - TWIN LAKE-KENSINGTON BIKE/PED CONNECTOR	Primary	Fredericksburg

Street Name: Lafayette Boulevard
Jurisdiction: Fredericksburg
Description: FROM: Twin Lakes Drive TO: Saint Paul Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$500	$125
RW	2022	$700	$0
CN	2023	$782	$0
Total		$1,982	$125

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$500	$666	$316	$0	$0	$0	$0	$1,482
Specialized State and Federal								
MPO CMAQ	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	$1,000	$666	$316	$0	$0	$0	$0	$1,982

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111406	#SGR17VB - BRIDGE REPLACE RT 1 CHOPAWAMSIC CREEK ID 18057	Primary	Fredericksburg

Street Name: JEFFERSON DAVIS HIGHWAY
Jurisdiction: Stafford County
Description: FROM: 0.370 Miles South of Russell Road TO: 0.086 Miles South of Russell Road (0.2840 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$1,125	$442
RW	2021	$711	$0
CN	2023	$5,914	$0
Total		$7,750	$442

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,363	$1,726	$2,310	$0	$0	$0	$0	$5,400
State	$350	$0	$0	$0	$0	$0	$0	$350
Legacy CN Formula								
State	$2,000	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	$3,713	$1,726	$2,310	$0	$0	$0	$0	$7,750

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111753	#HB2.FY17 - ROUTE 1 at POTOMAC CREEK DR TURN LANE	Primary	Fredericksburg

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: Jefferson Davis Highway
Jurisdiction: Stafford County
Description: FROM: 0.151 miles S. of Potomac Creek Drive (SR761) TO: 0.192 miles N. of Potomac Creek Drive (SR761) (0.3180 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$352	$343
RW	2018	$493	$493
CN	2019	$1,172	$1,116
Total		$2,017	$1,951

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,489	$0	$0	$0	$0	$0	$0	$1,489
Specialized State and Federal								
Federal	$234	$0	$0	$0	$0	$0	$0	$234
MPO CMAQ	$456	$0	$0	$0	$0	$0	$0	$456
TOTAL	$2,179	$0	$0	$0	$0	$0	$0	$2,179

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113997	ROUTE 1 UPGRADES BETWEEN WILLIAM AND CAROLINE STREETS	Primary	Fredericksburg

Street Name: JEFFERSON DAVIS HIGHWAY
Jurisdiction: Fredericksburg
Description: FROM: WILLIAM STREET TO: CAROLINE STREET (1.6010 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$300	$1
RW	2022	$300	$0
CN	2023	$660	$0
Total		$1,260	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$500	$480	$280	$0	$0	$0	$0	$1,260

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115117	#SMART20 US ROUTE 1/FALL HILL AVE INTERSECTION IMPROVEMENTS	Primary	Fredericksburg

Street Name: JEFFERSON DAVIS HIGHWAY
Jurisdiction: Fredericksburg
Description: FROM: 0.088 Mi. South of Fall Hill Avenue TO: 0.153 Mi. North of Fall Hill Avenue (0.2410 MI)
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2019	$800	$134
RW	2023	$2,900	$0
CN	2024	$3,500	$0
Total		$7,200	$134

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$900	$1,454	$0	$1,272	$0	$0	$3,626
District Grant Program								
Federal	$400	$0	$500	$2,274	$0	$0	$0	$3,174
State	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	$800	$900	$1,954	$2,274	$1,272	$0	$0	$7,200

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115123	#SMART20 LAFAYETTE BLVD/KENMORE AVE/CHARLES ST ROUNDABOUTS	Primary	Fredericksburg

Street Name: LAFAYETTE BLVD
Jurisdiction: Fredericksburg
Description: FROM: KENMORE AVE TO: CHARLES ST (0.1000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$700	$0
RW	2024	$1,800	$0
CN	2025	$3,300	$0
Total		$5,800	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$800	$1,179	$0	$0	$1,979
Specialized State and Federal								
State	$12	$0	$0	$0	$0	$0	$0	$12
MPO CMAQ	$590	$458	$120	$750	$750	$0	$0	$2,667
MPO RSTP	$0	$366	$250	$200	$326	$0	$0	$1,142
TOTAL	$601	$823	$370	$1,750	$2,255	$0	$0	$5,800

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115614	ROUTE 1 AND MARKET STREET TURN LANE	Primary	Fredericksburg

Street Name: Jefferson Davis Highway
Jurisdiction: Spotsylvania County
Description: FROM: 0.048 MI S of Market Street TO: 0.113 MI N of Market Street (0.1610 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$745	$249
RW	2021	$3,125	$0
CN	2022	$3,762	$0
Total		$7,632	$249

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Match	$1	$0	$0	$0	$0	$0	$0	$1
MPO CMAQ	$2,207	$681	$0	$0	$0	$0	$373	$3,261
MPO RSTP	$1,006	$0	$134	$0	$0	$0	$136	$1,276
TOTAL	$3,214	$681	$134	$0	$0	$0	$509	$4,538

ROUTE: 0002	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25045	#SMART22 - RT2&17 WIDENING FROM CITY LINE TO SHANNON AIRPORT	Primary	NonMPO

REPORT NOTE: Balance to be provided by applicant

Street Name: Tidewater Trail
Jurisdiction: Spotsylvania County
Description: FROM: Fredericksburg City Line TO: Shannon Airport
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$3,066	$0
RW	2028	$15,194	$0
CN	2029	$22,624	$0
Total		$40,885	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$3,000	$7,450	$0	$10,450
State	$7,014	$2,484	$0	$0	$0	$0	$0	$9,499
TOTAL	$7,014	$2,484	$0	$0	$3,000	$7,450	$0	$19,949

ROUTE: 0002	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115119	#SMART20 DIXON STREET/LANSDOWNE ROAD INX IMPROVEMENTS	Urban	Fredericksburg

Jurisdiction: Fredericksburg
Description: FROM: INTERSECTION OF ROUTE 2 (DIXON STREET) AND TO: ROUTE 638 (LANDSDOWNE ROAD) (0.1100 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$400	$0
RW	2024	$700	$0
CN	2024	$1,100	$0
Total		$2,200	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$250	$0	$1,120	$0	$0	$0	$1,370
State	$500	$0	$250	$80	$0	$0	$0	$830
TOTAL	$500	$250	$250	$1,200	$0	$0	$0	$2,200

ROUTE: 0003	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105535	#SGR17VB - RT 3(BUS) RAPP RIVER, BR REHABILITATION, ID 18073	Primary	Fredericksburg

Jurisdiction: Stafford County
Description: FROM: 0.044 Miles West of City/County Line TO: 0.256 Miles East of City/County Line (0.3000 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2014	$2,454	$2,471
RW	2019	$553	$299
CN	2020	$17,812	$8,131
Total		$20,819	$10,901

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$11,639	$5,216	$0	$0	$0	$0	$0	$16,855
State	$1,769	$0	$0	$0	$0	$0	$0	$1,769
Specialized State and Federal								
Federal	$950	$0	$0	$0	$0	$0	$0	$950
Legacy CN Formula								
State	$1,246	$0	$0	$0	$0	$0	$0	$1,246
TOTAL	$15,604	$5,216	$0	$0	$0	$0	$0	$20,819

ROUTE: 0003	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109471	#HB2.FY17 - INT. IMPROVEMENTS ROUTES 17B/14/3	Primary	Hampton Roads

REPORT NOTE: **Funded to anticipated award estimate**

Street Name: Main Street

Jurisdiction: Gloucester County

Description: FROM: 0.057 MI NORTH OF 3/14/17B INTERSECTION TO: INTERSECTION OF ROUTE 3/14/17B (0.0570 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$275	$260
RW	2019	$42	$42
CN	2020	$1,183	$871
Total		$1,500	$1,173

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,269	$0	$0	$0	$0	$0	$0	$1,269

ROUTE: 0003	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109478	#HB2.FY17 RTE 3 PASSING LANES POTOMAC MILLS/FLAT IRON	Primary	NonMPO

Street Name: Kings Highway

Jurisdiction: Westmoreland County

Description: FROM: 1.331 Mi W of Int. Rte. 624 TO: 0.206 Mi E of Int. Rte. 624 (1.5340 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,400	$1,268
RW	2018	$1,600	$481
CN	2020	$5,167	$1,039
Total		$8,167	$2,788

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$826	$0	$0	$0	$0	$0	$0	$826
District Grant Program								
GARVEE	$6,096	$0	$0	$0	$0	$0	$0	$6,096
Specialized State and Federal								
Federal	$583	$0	$0	$0	$0	$0	$0	$583
Legacy CN Formula								
Federal	$184	$0	$0	$0	$0	$0	$0	$184
Match	$192	$0	$0	$0	$0	$0	$0	$192
State	$286	$0	$0	$0	$0	$0	$0	$286
TOTAL	$8,167	$0	$0	$0	$0	$0	$0	$8,167

ROUTE: 0003	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110384	#HB2.FY17 RT 3 PASS LA PMAC MILS/FL IRON GARVEE DEBT SERVICE	Primary	NonMPO

Jurisdiction: Westmoreland County

Description:

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$3,314	$945	$945	$945	$0	$0	$0	$6,148

ROUTE: 0003	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110822	#SGR18LB - Local RT 3 (BUS) RAPP RIVER, BR REPLAC, ID18073	Primary	Fredericksburg

Street Name: William Street
Jurisdiction: Fredericksburg
Description: FROM: 0.044 MI. WEST CITY/COUNTY LINE TO: CITY/COUNTY LINE (0.0440 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$3,559	$1,978
Total		$3,559	$1,978

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$2,453	$1,057	$0	$0	$0	$0	$0	$3,510
Specialized State and Federal								
Federal	$6	$0	$0	$0	$0	$0	$0	$6
Match	$2	$0	$0	$0	$0	$0	$0	$2
Legacy CN Formula								
State	$41	$0	$0	$0	$0	$0	$0	$41
TOTAL	$2,502	$1,057	$0	$0	$0	$0	$0	$3,559

ROUTE: 0003	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111391	#SGR19VB - BRIDGE REHAB RT 3 W BURKE MILL STR EX STR 11834	Primary	NonMPO

Street Name: JOHN CLAYTON MEMORIAL HIGHWAY
Jurisdiction: Mathews County
Description: FROM: 0.144 Miles West of Burke Mill Stream TO: 0.14 Miles East of Burke Mill Stream (0.2840 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$870	$244
RW	2022	$150	$0
CN	2023	$4,500	$0
Total		$5,520	$244

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$2,250	$0	$0	$0	$0	$0	$2,250
State	$2,250	$0	$0	$0	$0	$0	$0	$2,250
Legacy CN Formula								
State	$1,020	$0	$0	$0	$0	$0	$0	$1,020
TOTAL	$3,270	$2,250	$0	$0	$0	$0	$0	$5,520

ROUTE: 0003	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113172	RTE 3 OPERATIONAL IMPROVEMENTS	Primary	Fredericksburg

Street Name: PLANK ROAD
Jurisdiction: Spotsylvania County
Description: FROM: 0.240 MI. E. INT. BRAGG ROAD (ROUTE 639) TO: 0.791 MI. W. INT. BRAGG ROAD (ROUTE 639) (0.8000 MI)
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2019	$1,000	$358
RW	2022	$1,382	$0
CN	2023	$2,618	$0
Total		$5,000	$358

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,006	$0	$1,000	$494	$0	$0	$0	$2,500
Local	$1,006	$0	$1,000	$494	$0	$0	$0	$2,500
TOTAL	$2,012	$0	$2,000	$988	$0	$0	$0	$5,000

ROUTE: 0003	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115124	#SMART20 ROUTE 3 STARS STUDY AND I-95 OFF-RAMP IMPROVEMENTS	Primary	Fredericksburg

Street Name: PLANK ROAD
Jurisdiction: Fredericksburg
Description: FROM: GATEWAY BLVD TO: DIXON STREET (2.6000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$1,600	$0
RW	2026	$1,000	$0
CN	2028	$8,900	$0
Total		$11,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$0	$0	$0	$1,833	$7,343	$0	$0	$9,176
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$1,313	$26	$0	$700	$2,039
MPO RSTP	$0	$0	$0	$0	$0	$0	$305	$305
TOTAL	$0	$0	$0	$3,145	$7,369	$0	$1,005	$11,520

ROUTE: 0003	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115632	#SMART20 ROUTE 624 - EXPANDED TURN LANE FOR FLAT IRON ROAD	Primary	NonMPO

Street Name: Kings Highway
Jurisdiction: Westmoreland County
Description: FROM: 0.103 MI W. of Int. Rte. 624 (Flat Iron Road) TO: 0.011 MI. E. of Int. Rte. 624 (Flat Iron Road) (0.1140 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$75	$66
RW	2020	$20	$15
CN	2020	$327	$39
Total		$422	$120

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$422	$0	$0	$0	$0	$0	$0	$422

ROUTE: 0003	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115633	#SMART20 KILMARNOCK RIGHT TURN LANE	Primary	NonMPO

Street Name: Route 3 - N. Main Street
Jurisdiction: Lancaster County
Description: FROM: Route 3 - N. Main Street TO: Route 688
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$300	$0
RW	2025	$200	$0
CN	2026	$600	$0
Total		$1,100	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$1,100	$0	$0	$0	$0	$0	$1,100

ROUTE: 0014	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111390	#SGR18VB - RT 14 N END BRANCH, BRIDGE REHAB, EX STR 11835	Primary	NonMPO

Street Name: JOHN CLAYTON MEMORIAL
Jurisdiction: Mathews County
Description: FROM: 1.0 MI E RTE 3 TO: 1.02 MI E RTE 3 (0.0200 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$620	$48
RW	2023	$125	$0
CN	2024	$2,500	$0
Total		$3,245	$48

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$1,450	$1,108	$0	$0	$0	$0	$0	$2,558
Legacy CN Formula								
State	$687	$0	$0	$0	$0	$0	$0	$687
TOTAL	$2,137	$1,108	$0	$0	$0	$0	$0	$3,245

ROUTE: 0017	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25062	#SMART22 US-17 BUSINESS STARS STUDY IMPROVEMENTS	Primary	NonMPO

Jurisdiction: Stafford County

Description: FROM: 17N TO: 17N

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$1,089	$0
RW	2027	$3,434	$0
CN	2028	$5,239	$0
Total		$9,763	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$4,400	$5,363	$9,763

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107140	#HB2.FY17 #SGR21VB RT 17 I95 BRIDGE TO HOSPITAL BLVD	Primary	Fredericksburg

Street Name: Mills Drive

Jurisdiction: Spotsylvania County

Description: FROM: 0.553 MILES WEST INT of GERMANNA POINT DR/HOSPITAL BLVD TO: 0.399 MILES EAST OF INT GERMANNA POINT DR/HOSPITAL BLVD (0.9520 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$2,160	$1,948
RW	2019	$520	$304
CN	2020	$19,191	$1,368
Total		$21,871	$3,621

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$7,110	$1,708	$0	$0	$0	$0	$0	$8,818
State	$120	$300	$0	$0	$0	$0	$0	$420
State of Good Repair								
Federal	$0	$2,111	$0	$0	$0	$0	$0	$2,111
State	$68	$119	$0	$0	$0	$0	$0	$187
Revenue Sharing								
State	$0	$0	$0	$4,900	$0	$0	$0	$4,900
Local	$0	$0	$0	$4,900	$0	$0	$0	$4,900
Other Funds								
Other	$534	$0	$0	$0	$0	$0	$0	$534
TOTAL	$7,832	$4,238	$0	$9,800	$0	$0	$0	$21,871

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109468	#HB2.FY17 -- PEDESTRIAN IMPROVEMENTS ON RTE 17 SB	Primary	Hampton Roads

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: George Washington Memorial Highway

Jurisdiction: Gloucester County

Description: FROM: 0.195 Mi. S. of Int. Rte. 1206 TO: 0.082 Mi. S. of Int. Rte. 1250 & Rte. 17 (0.7320 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2017	$240	$198
RW	2018	$51	$43
CN	2020	$360	$340
Total		$650	$580

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$656	$0	$0	$0	$0	$0	$0	$656

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109470	#HB2.FY17 -- PEDESTRIAN IMPROVEMENTS AT RTE 17/17B INTERSECT	Primary	Hampton Roads

REPORT NOTE: **Balance to be addressed at completion**

Street Name: George Washington Memorial Highway
Jurisdiction: Gloucester County
Description: FROM: 0.125 Mi. N. of Rte. 619 TO: 0.064 Mi. E. Rte. 17 N.B.L. (0.2330 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2017	$215	$194
RW	2019	$131	$95
CN	2020	$392	$627
Total		$738	$916

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$733	$0	$0	$0	$0	$0	$0	$733

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109576	#HB2.FY17 ROUTE 17 CORRIDOR IMPROVEMENTS	Primary	NonMPO

Street Name: Route 17/360 and Route 17/725
Jurisdiction: Essex County
Description: FROM: Int. Rte. 360 (Queen Street) TO: Int. Rte. 698 (White Oak Road) (1.2500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$176	$121
RW	2019	$0	$0
CN	2020	$824	$56
Total		$1,000	$177

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,000	$0	$0	$0	$0	$0	$0	$1,000

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110110	#SGR17VB - BRIDGE REHAB RT 17 SB DRAGON RUN ID 12086	Primary	NonMPO

Street Name: SBL TIDEWATER TRAIL
Jurisdiction: Middlesex County
Description: FROM: 0.079 MI S Dragon Run TO: 0.128 MI N Dragon Run (0.1200 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$632	$632
RW	2018	$0	$0
CN	2019	$3,497	$1,817
Total		$4,129	$2,449

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$2,700	$929	$0	$0	$0	$0	$0	$3,629
State	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	$3,200	$929	$0	$0	$0	$0	$0	$4,129

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110627	RTE 17 - WIDENING PHASE 1 - GEORGE WASHINGTON MEMORIAL HIGHW	Primary	Hampton Roads

Street Name: GEORGE WASHINGTON MEMORIAL HIGHWAY
Jurisdiction: Gloucester County
Description: FROM: Int. of Rte. 17 and Farmwood Road TO: 0.19 Mi N of Int. Rte 17 and Hook Road (1.5000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$3,000	$0
RW	2026	$4,000	$0
CN	2027	$23,673	$0
Total		$30,673	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$1,200	$8,000	$9,000	$5,985	$5,985	$30,171

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111659	#SMART18 -RTE. 17 / LORETTO PARK & RIDE IMPROVEMENTS	Secondary	NonMPO

REPORT NOTE: Balance to be addressed at CN Award

Street Name: Tidewater Trail
Jurisdiction: Essex County
Description: FROM: Route 17 TO: Route 654
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$285	$167
RW			
CN	2021	$451	$0
Total		$736	$167

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$915	$0	$0	$0	$0	$0	$0	$915

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113412	INTERSECTION IMPROVEMENTS - ROUTE 17/17B	Primary	Hampton Roads

Street Name: George Washington Memorial Highway
Jurisdiction: Gloucester County
Description: FROM: 0.104 Mi S of Int Rte 17NB with Rte. 17B TO: 0.304 Mi N of Int Rte 17NB with Rte. 17B (0.2000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$305	$10
RW	2022	$60	$0
CN	2023	$815	$0
Total		$1,180	$10

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$200	$150	$0	$15	$815	$0	$0	$1,180

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113413	INTERSECTION IMPROVEMENTS AT RT 17/216	Primary	Hampton Roads

Street Name: George Washington Memorial Highway
Jurisdiction: Gloucester County
Description: FROM: 0.191 Miles South of Route 216 TO: 0.012 Miles North of Route 216 (0.2030 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$208	$100
RW	2022	$93	$0
CN	2023	$677	$0
Total		$978	$100

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$429	$549	$0	$0	$0	$0	$0	$978

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115121	#SMART20 BICYCLE/PEDESTRIAN IMPROVEMENTS ON RTE 17B-MAIN ST	Primary	Hampton Roads

Street Name: MAIN STREET
Jurisdiction: Gloucester County
Description: FROM: ROUTE 17 TO: ROUTE 3 AND ROUTE 14 (1.2000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$600	$0
RW	2025	$2,200	$0
CN	2027	$4,500	$0
Total		$7,300	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$1,831	$5,469	$0	$0	$0	$7,300

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118288	#SGR21VB(FED ID 12085) BRDG REPLACE RTE 17 NB DRAGON RUN	Primary	NonMPO

Street Name: NB TIDEWATER TRAIL
Jurisdiction: Middlesex County
Description: FROM: 0.8 MI S RTE 17 BUS TO: 0.2 MI S RTE 17 BUS (0.2000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$951	$0
RW	2027	$8	$0
CN	2028	$11,600	$0
Total		$12,560	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$10,887	$0	$0	$10,887
State	$0	$0	$0	$960	$0	$713	$0	$1,673
TOTAL	$0	$0	$0	$960	$10,887	$713	$0	$12,560

ROUTE: 0030	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109466	#HB2.FY17 - INTERSECTION IMPROVEMENTS ROUTE 30/360	Primary	NonMPO

REPORT NOTE: Balance to be addressed at completion

Street Name: King William Road
Jurisdiction: King William County
Description: FROM: 0.226 MI W INT RTTE 30/360 TO: 0.143 MI E INT RTE 30/360 (0.3400 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$430	$425
RW	2019	$384	$168
CN	2020	$2,186	$1,351
Total		$3,000	$1,944

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal/State	$61	$0	$0	$0	$0	$0	$0	$61
State	$2,504	$0	$0	$0	$0	$0	$0	$2,504
TOTAL	$2,564	$0	$0	$0	$0	$0	$0	$2,564

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109578	#HB2.FY17 - RAPPAHANNOCK COMM. COLLEGE SITE ACCESS IMPROV	Primary	NonMPO

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: Route 33
Jurisdiction: Gloucester County
Description: FROM: 0.6 MI W Intersection 17 TO: 0.8 MI W Intersection 17 (0.0200 MI)
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2017	$120	$120
RW	2018	$0	$0
CN	2018	$471	$406
Total		$591	$526

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$625	$0	$0	$0	$0	$0	$0	$625

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109581	#HB2.FY17 - KING & QUEEN COUNTY BUSINESS/TELEWORK CENTER	Primary	NonMPO

Street Name: Lewis B Puller Memorial Highway
Jurisdiction: King & Queen County
Description: FROM: 43.407 TO: 43.409 (0.0010 MI)
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2018	$100	$10
RW			
CN	2021	$652	$0
Total		$752	$10

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$299	$0	$0	$0	$0	$0	$0	$299
Other Funds								
Other	$453	$0	$0	$0	$0	$0	$0	$453
TOTAL	$752	$0	$0	$0	$0	$0	$0	$752

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117991	DELTAVILLE MULTI-MODAL PROJECT	Enhancement	NonMPO

Street Name: GENERAL PULLER HIGHWAY
Jurisdiction: Middlesex County
Description: FROM: 19167 General Puller Highway TO: 15738 General Puller Highway (0.5000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$120	$0
RW	2023	$340	$0
CN	2024	$541	$0
Total		$1,001	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$533	$268	$0	$0	$0	$0	$0	$801
Other Funds								
Other	$133	$67	$0	$0	$0	$0	$0	$200
TOTAL	$666	$335	$0	$0	$0	$0	$0	$1,001

ROUTE: 0095	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25055	#SMART22-I-95 EXIT 126 STARS STUDY IMPROVEMENTS	Interstate	NonMPO

REPORT NOTE: Balance to be provide by locality

Jurisdiction: Spotsylvania County
Description: FROM: Exit 126 TO: Exit 126
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$2,623	$0
RW	2025	$580	$0
CN	2026	$19,231	$0
Total		$22,435	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$5,100	$5,735	$10,835

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 101595	#HB2.FY17 I-95 RAPPAHANNOCK RIVER CROSSING (SOUTHBOUND)	Interstate	Fredericksburg

Street Name: Interstate 95
Jurisdiction: Fredericksburg
Description: FROM: 1.29 Miles South of Rte 3 (Exit 130) TO: 0.31 Miles North of Truslow Road (5.9500 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2011	$6,100	$5,359
RW	2017	$700	$23
CN	2017	$109,330	$74,032
Total		$116,130	$79,413

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$51,834	$8,307	$0	$0	$0	$0	$0	$60,140
State	$9,417	$0	$0	$0	$0	$0	$0	$9,417
GARVEE	$37,072	$0	$0	$0	$0	$0	$0	$37,072
Specialized State and Federal								
Federal	$8,517	$0	$0	$0	$0	$0	$0	$8,517
Match	$375	$0	$0	$0	$0	$0	$0	$375
MPO RSTP	$608	$0	$0	$0	$0	$0	$0	$608
TOTAL	$107,823	$8,307	$0	$0	$0	$0	$0	$116,130

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105510	I-95 Rappahannock River Crossing - Northbound	Interstate	Fredericksburg

Street Name: Interstate 95
Jurisdiction: Fredericksburg
Description: FROM: Exit 130 TO: Exit 133 (3.3000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$0	$0
RW	2019	$4,000	$216
CN	2019	$123,000	$18,672
Total		$127,000	$18,888

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$39,515	$0	$0	$0	$0	$0	$0	$39,515
State	$76,717	$0	$0	$0	$0	$0	$0	$76,717
Bond	$8,768	$0	$0	$0	$0	$0	$0	$8,768
MPO RSTP	$500	$600	$900	$0	$0	$0	$0	$2,000
TOTAL	$125,500	$600	$900	$0	$0	$0	$0	$127,000

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108573	#HB2.FY17 COMMUTER LOT EXPANSION I-95 E OF EXIT 140	Interstate	Fredericksburg

Street Name: I-95
Jurisdiction: Stafford County
Description: FROM: COMMUTER LOT EXPANSION E OF EXIT 140 TO: I-95 EAST OF EXIT 140 (0.0100 MI)
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2016	$31	$31
RW	2016	$300	$0
CN	2016	$9,388	$8,002
Total		$9,719	$8,034

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal/State	$884	$0	$0	$0	$0	$0	$0	$884
Federal	$8,510	$0	$0	$0	$0	$0	$0	$8,510
State	$325	$0	$0	$0	$0	$0	$0	$325
TOTAL	$9,719	$0	$0	$0	$0	$0	$0	$9,719

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110382	I-95 REL INT 630WSBGPL B/T EXITS 143&140 GARVEE DEBT SERVICE	Interstate	Fredericksburg

Jurisdiction: Stafford County
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$33,653	$10,495	$10,497	$10,492	$0	$0	$0	$65,138

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110595	#SGR18VB - RT 95 SB&NB OVER RT 17 BR REPLACE ID 18083/18085	Interstate	Fredericksburg

Street Name: Interstate 95
Jurisdiction: Stafford County
Description: FROM: Exit 133 TO: Exit 133 (0.0300 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2017	$13,334	$8,542
Total		$13,334	$8,542

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$5,010	$3,666	$1,516	$0	$0	$0	$0	$10,193
State	$1,470	$0	$742	$0	$0	$0	$0	$2,211
Legacy CN Formula								
State	$929	$0	$0	$0	$0	$0	$0	$929
TOTAL	$7,409	$3,666	$2,258	$0	$0	$0	$0	$13,334

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111980	#HB2.FY17 I-95 RAPPAHANCK RVR CROSS SB - GARVEE Debt Service	Interstate	Fredericksburg

Jurisdiction: Fredericksburg
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$7,916	$3,310	$3,311	$3,311	$0	$0	$0	$17,848

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114620	FRED EX - I95 EXPRESS LANES EXTENSION. EXIT 143 TO EXIT 133	Interstate	Fredericksburg

Jurisdiction: Stafford County
Description: FROM: US Route 17 (Warrenton Road) TO: USMC Truck Road (Russell Road) (10.0000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW	2019	$2,500	$1
CN	2018	$485,700	$0
Total		$488,200	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$2,500	$0	$0	$0	$0	$0	$0	$2,500
Other Funds								
Other	$200,000	$100,000	$185,700	$0	$0	$0	$0	$485,700
TOTAL	$202,500	$100,000	$185,700	$0	$0	$0	$0	$488,200

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118638	#ITTF22 VSL - Data Programming Algorithm	Interstate	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: 115 TO: 130 (15.0000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$1,900	$0
RW			
CN			
Total		$1,900	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$1,900	$0	$0	$0	$0	$0	$0	$1,900

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118701	#I95CIP VSL Field Device Equipment- Fredericksburg District	Interstate	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: Mile Marker 115 TO: Mile Marker 130 (15.0000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$700	$0
RW			
CN	2021	$7,700	$0
Total		$8,400	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$2,615	$2,900	$2,885	$0	$0	$0	$0	$8,400

ROUTE: 0206	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115726	#SMART20 - ROUTE 206 AND ROUTE 218 RIGHT TURN LANE	Primary	NonMPO

Street Name: Dahlgren Road
Jurisdiction: King George County
Description: FROM: 0.0322 MILES WEST OF ROUTE 218 (CALEDON ROAD) TO: 0.0953 MILES EAST OF ROUTE 218 (CALEDON ROAD) (0.1280 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$400	$205
RW	2021	$300	$0
CN	2022	$1,300	$0
Total		$2,000	$205

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$150	$1,158	$293	$0	$0	$0	$0	$1,600
State	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	$550	$1,158	$293	$0	$0	$0	$0	$2,000

ROUTE: 0207	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118289	#SGR21VB(FED ID04400) BRDG SUP REPL RTE 207EB MATTAPONI RVR	Primary	NonMPO

Street Name: EB ROGERS CLARK BLVD
Jurisdiction: Caroline County
Description: FROM: 8.66 MI E RTE 1 TO: 8.67 MI E RTE 1 (0.0100 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$822	$0
RW	2026	$0	$0
CN	2026	$6,997	$0
Total		$7,819	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$822	$6,997	$0	$0	$7,819

ROUTE: 0208	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25018	#SMART22 - RT. 208 OPERATIONAL & MULTIMODAL IMPRVMNTS	Primary	Fredericksburg

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Spotsylvania County
Description: FROM: VARIOUS TO: VARIOUS
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$1,650	$0
RW	2025	$3,143	$0
CN	2026	$9,306	$0
Total		$14,099	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$3,800	$3,949	$7,749

ROUTE: 0301	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25039	#SMART22 - US 301 / CHASE STREET INTERSECTION IMPROVEMENTS	Primary	NonMPO

Jurisdiction: Caroline County
Description: FROM: N. Main Street TO: N. Main Street
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$1,456	$0
RW	2027	$2,912	$0
CN	2028	$7,432	$0
Total		$11,801	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$156	$2,500	$4,409	$7,065
State	$0	$1,616	$3,069	$51	$0	$0	$0	$4,736
TOTAL	$0	$1,616	$3,069	$51	$156	$2,500	$4,409	$11,801

ROUTE: 0301	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111661	#SMART18 - NAVAL BASE DAHLGREN TURN LANE EXT. RT. 301 SOUTH	Primary	NonMPO

REPORT NOTE: **Balance to be addressed at CN completion.**

Street Name: Route 301 - James Madision Pkwy
Jurisdiction: King George County
Description: FROM: From 0.087 Miles South of Owens Dr. (Rte. 614) TO: To: 0.206 Miles North of Owens Dr., (Rte. 614) (0.2940 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$220	$205
RW	2019	$0	$0
CN	2020	$940	$858
Total		$1,160	$1,063

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$969	$0	$0	$0	$0	$0	$0	$969
State	$1,031	$0	$0	$0	$0	$0	$0	$1,031
TOTAL	$2,000	$0	$0	$0	$0	$0	$0	$2,000

ROUTE: 0301	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114048	NICE BRIDGE REPLACEMENT - APPROACH ROADWAY IMPROVMENTS	Primary	NonMPO

Jurisdiction: King George County
Description: FROM: 142.235 TO: 142.735 (0.5000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$1,000	$335
RW	2019	$2,800	$1,296
CN	2020	$9,200	$3,099
Total		$13,000	$4,730

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,000	$2,800	$9,200	$0	$0	$0	$0	$13,000

ROUTE: 0301	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115116	#SMART20 ROUTE 301 UNIVERSITYDR/MARKET CTR DOUBLE R-CUT	Primary	NonMPO

Street Name: JAMES MADISON HIGHWAY
Jurisdiction: King George County
Description: FROM: UNIVERSITY DRIVE TO: MARKET CENTER (0.3800 MI)
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2022	$600	$0
RW	2025	$300	$0
CN	2026	$2,600	$0
Total		$3,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$520	$2,860	$0	$0	$0	$3,380
State	$0	$0	$89	$31	$0	$0	$0	$120
TOTAL	$0	$0	$608	$2,892	$0	$0	$0	$3,500

ROUTE: 0301	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115120	#SMART20 ROUTE 301 AND ROUTE 3 MEDIAN U-TURN INTERSECTION	Primary	NonMPO

Street Name: JAMES MADISON HIGHWAY
Jurisdiction: King George County
Description: FROM: INTERSECTION OF KINGS HIGHWAY TO: JAMES MADISON HIGHWAY (0.0800 MI)
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2022	$600	$0
RW	2025	$200	$0
CN	2026	$2,500	$0
Total		$3,300	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$800	$2,500	$0	$0	$0	$3,300

ROUTE: 0360	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111683	#SMART18 - SHARON ROAD PARK AND RIDE	Secondary	NonMPO

REPORT NOTE: Balance to be addressed at CN Award

Street Name: Sharon Road
Jurisdiction: King William County
Description: FROM: Route 360 TO: Route 662
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$100	$59
RW			
CN	2021	$501	$0
Total		$601	$59

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$334	$0	$0	$0	$0	$334
State	$280	$0	$0	$0	$0	$0	$0	$280
TOTAL	$280	$0	$334	$0	$0	$0	$0	$614

ROUTE: 0360	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115727	#SMART20 - ROUTE 360/619 INTERSECTION IMPROVEMENTS	Primary	NonMPO

Street Name: Richmond Road
Jurisdiction: Richmond County
Description: FROM: Intersection Route 360/619 TO: Intersection Route 360/619 (0.2000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$300	$208
RW	2021	$0	$0
CN	2021	$1,000	$0
Total		$1,300	$208

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$1,000	$0	$0	$0	$0	$0	$1,000
State	$300	$0	$0	$0	$0	$0	$0	$300
TOTAL	$300	$1,000	$0	$0	$0	$0	$0	$1,300

ROUTE: 0601	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115188	Rt.601-Upgrade Existing Flashing Lights and Gates	Rail	NonMPO

Street Name: Rt. 601 / Penola Rd.
Jurisdiction: Caroline County
Description: FROM: 75 ft South of Polecat Ln. TO: at CSXRR Crossing DOT#860527E
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$25	$0
RW			
CN	2024	$525	$0
Total		$550	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$550	$0	$0	$0	$0	$550

ROUTE: 0605	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25003	#SMART22 - INTERSECTION IMP @ RT. 3 AND RT. 605	Primary	NonMPO

Jurisdiction: Lancaster County
Description: FROM: INT OF RT. 3 AND RT. 605 TO: INT OF RT. 3 AND RT. 605
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$731	$0
RW	2027	$737	$0
CN	2028	$2,936	$0
Total		$4,404	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$1,056	$0	$3,348	$4,404

ROUTE: 0606	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105464	#HB2.FY17 RTE. 606 WEST - RECONSTRUCTION MUDD TAVERN ROAD	Secondary	Fredericksburg

REPORT NOTE: Balance to be addressed at CN Award

Street Name: Mudd Tavern Road
Jurisdiction: Spotsylvania County
Description: FROM: 0.176 Miles West of Route 1 TO: 0.054 Miles West of Route 95 SBL (0.6270 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2014	$2,000	$1,432
RW	2018	$8,356	$3,668
CN	2022	$10,894	$0
Total		$21,250	$5,100

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$1,000	$0	$0	$0	$0	$1,000
State	$3,650	$0	$0	$0	$0	$0	$0	$3,650
Specialized State and Federal								
State	$0	$382	$381	$0	$0	$0	$0	$764
Legacy CN Formula								
State	$100	$0	$0	$0	$0	$0	$0	$100
Revenue Sharing								
State	$4,825	$1,846	$1,579	$0	$0	$0	$0	$8,250
Local	$4,825	$1,846	$1,579	$0	$0	$0	$0	$8,250
Other Funds								
Other	$273	$0	$0	$0	$0	$0	$0	$273
TOTAL	$13,673	$4,074	$4,540	$0	$0	$0	$0	$22,286

ROUTE: 0607	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113850	#SGR19VB - BRIDGE REPLACE RT 607 DRAGON RUN ID 06145	Secondary	NonMPO

Street Name: CHEANEYS BRIDGE RD
Jurisdiction: Essex County
Description: FROM: DRAGON RUN TO: DRAGON RUN (0.0100 MI)
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$600	$35
RW	2023	$300	$0
CN	2024	$2,100	$0
Total		$3,000	$35

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$156	$1,778	$0	$0	$0	$0	$0	$1,934
State	$544	$141	$381	$0	$0	$0	$0	$1,066
TOTAL	$700	$1,919	$381	$0	$0	$0	$0	$3,000

ROUTE: 0607	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113993	CONSTRUCT SIDEWALK ON DEACON ROAD	Secondary	Fredericksburg

Street Name: DEACON ROAD
Jurisdiction: Stafford County
Description: FROM: ROUTE 218 -- BUTLER ROAD TO: ROUTE 626 -- LEELAND ROAD (1.1300 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$290	$0
RW	2026	$10	$0
CN	2027	$750	$0
Total		$1,050	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$290	$760	$0	$0	$1,050

ROUTE: 0610	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110898	Rt. 610/ASHLEIGH CHANNELIZE OFFSET RT TURN LANE - SPOTSY	Secondary	Fredericksburg

Street Name: OLD PLANK ROAD
Jurisdiction: Spotsylvania County
Description: FROM: 0.020 MI. W. INT RTE 1716 (ASHLEIGH PARK BLVD) TO: 0.075 MI. E. INT RTE 1716 (ASHLEIGH PARK BLVD) (0.0950 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$187	$111
RW	2020	$217	$114
CN	2021	$501	$0
Total		$905	$225

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$789	$116	$0	$0	$0	$0	$0	$905

ROUTE: 0616	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107414	ROARING SPRINGS ROAD (SR 616) - BIKE/PED IMPROVEMENTS	Secondary	Hampton Roads

Street Name: Roaring Springs Road
Jurisdiction: Gloucester County
Description: FROM: Int. Route 17 Business (Main Street) TO: Beaverdam Park (2.4000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2022	$315	$0
RW	2025	$950	$0
CN	2026	$1,725	$0
Total		$2,990	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$917	$65	$855	$0	$0	$0	$1,837

ROUTE: 0620	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107141	ROUTE 620 - RECONSTRUCTION	Secondary	Fredericksburg

Street Name: Harrison Road
Jurisdiction: Spotsylvania County
Description: FROM: 0.092 Miles North of Route 610 (Old Plank Road) TO: 0.043 Miles South of Route 627 (Gordon Road) (0.0430 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,000	$509
RW	2021	$2,800	$0
CN	2024	$7,400	$0
Total		$11,200	$509

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,000	$0	$0	$0	$1,162	$3,038	$0	$5,200
Local	$1,000	$0	$0	$0	$1,162	$3,038	$0	$5,200
Other Funds								
Other	$800	$0	$0	$0	$0	$0	$0	$800
TOTAL	$2,800	$0	$0	$0	$2,324	$6,076	$0	$11,200

ROUTE: 0620	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113992	CONSTRUCT SIDEWALKS ON SPOTSWOOD FURNACE ROAD	Secondary	Fredericksburg

Street Name: Spotswood Furnace Road
Jurisdiction: Spotsylvania County
Description: FROM: Route 3 TO: Spotswood Furnace Road (0.0800 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$270	$0
RW	2026	$60	$0
CN	2027	$620	$0
Total		$950	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$270	$680	$0	$0	$950

ROUTE: 0620	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115764	#SMART20 - HARRISON RD & SALEM CHURCH	Secondary	Fredericksburg

Street Name: Harrison Road
Jurisdiction: Spotsylvania County
Description: FROM: Harrison Road TO: Salem Church Road (0.1200 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$800	$220
RW	2022	$1,700	$0
CN	2024	$3,600	$0
Total		$6,100	$220

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$1,541	$1,500	$2,100	$0	$0	$0	$5,141
State	$800	$159	$0	$0	$0	$0	$0	$959
TOTAL	$800	$1,700	$1,500	$2,100	$0	$0	$0	$6,100

ROUTE: 0626	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109477	BIKE AND PEDESTRIAN UPGRADES ON LEELAND ROAD	Secondary	Fredericksburg

Street Name: Leeland Road
Jurisdiction: Stafford County
Description: FROM: 0.025 Mi. South Int. Rte. 622 (Walnut Drive) TO: 0.120 Mi. North Int. Rte. 624 (Primmer House Rd.) (0.7270 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2017	$510	$408
RW	2021	$1,129	$5
CN	2022	$1,232	$0
Total		$2,870	$414

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$3,236	$739	$0	$0	$0	$0	$0	$3,976

ROUTE: 0626	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118292	LEELAND ROAD WIDENING	Secondary	Fredericksburg

Street Name: LEELAND ROAD
Jurisdiction: Stafford County
Description: FROM: Intersection W/ Walnut Drive (SR-622) TO: Intersection W/ Walnut Drive (SR-622) (0.3500 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$645	$0
RW	2026	$741	$0
CN	2027	$5,620	$0
Total		$7,007	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$578	$2,185	$0	$2,763
Local	$0	$0	$0	$0	$578	$2,185	$0	$2,763
TOTAL	$0	$0	$0	$0	$1,155	$4,370	$0	$5,525

ROUTE: 0627	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25114	#SMART22 - INT. IMPROVEMENTS @ ROUTE 1 AND LAYHILL ROAD	Primary	Fredericksburg

REPORT NOTE: Balance to be provided by locality

Jurisdiction: Stafford County
Description: FROM: INT OF RT 1 & LAYHILL ROAD TO: INT OF RT 1 & LAYHILL ROAD
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$1,082	$0
RW	2027	$1,760	$0
CN	2028	$5,273	$0
Total		$8,116	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$1,096	$694	$2,268	$4,058

ROUTE: 0627	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115122	#SMART20 INTERSECTION IMPROVEMENT AT STEFANGIA/MOUNTAIN VIEW	Secondary	Fredericksburg

REPORT NOTE: **Balance to be provided by applicant**

			Start (CY)	Budget	Expenditure
Street Name:	MOUNTAIN VIEW ROAD				
Jurisdiction:	Stafford County	**PE**	2023	$500	$0
Description:	FROM: STEFANGIA ROAD TO: LIGHTFOOT DRIVE (0.1000 MI)	**RW**	2025	$833	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2026	$2,367	$0
		Total		$3,700	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$1,862	$838	$0	$0	$2,700

ROUTE: 0628	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25207	#SGR22VB-BRDG BEAM REHAB-RTE626/628 CSX-FED ID 18141/18145	Secondary	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Stafford County	**PE**			
Description:	FROM: CSX RR TO: CSX RR (0.0300 MI)	**RW**			
Scope:	Bridge Rehab w/o Added Capacity	**CN**		$2,225	$0
		Total		$2,225	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$0	$1,852	$374	$2,225

ROUTE: 0635	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110900	RT 635 INTERSECTION IMPROVEMENT AT RT 1035	Primary	Fredericksburg

			Start (CY)	Budget	Expenditure
Street Name:	Lee Hill School Drive				
Jurisdiction:	Spotsylvania County	**PE**	2021	$200	$0
Description:	FROM: Rt. 635 (Lee Hill School Rd) TO: Rt. 1035 (Old Dominion)	**RW**	2024	$100	$0
Scope:	Safety	**CN**	2025	$358	$0
		Total		$658	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$162	$38	$0	$458	$0	$0	$658

ROUTE: 0636	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110987	#SMART18 - RTE 208/HOOD DRIVE INTERSECTION IMPROVEMENT	Secondary	Fredericksburg

REPORT NOTE: **Balance to be addressed at R/W authorization.**

			Start (CY)	Budget	Expenditure
Street Name:	Hood Drive				
Jurisdiction:	Spotsylvania County	**PE**	2019	$500	$477
Description:	FROM: 0.063 MI N INT 208 TO: 0.134 Mi S INT 208 (0.1980 MI)	**RW**	2021	$1,182	$0
Scope:	Safety	**CN**	2023	$4,620	$0
		Total		$6,301	$477

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$2,207	$1,016	$0	$0	$0	$3,222
State	$505	$1,161	$0	$0	$0	$0	$0	$1,666
Specialized State and Federal								
MPO CMAQ	$206	$394	$133	$0	$0	$0	$0	$733
MPO RSTP	$300	$0	$0	$0	$0	$0	$0	$300
TOTAL	$1,012	$1,556	$2,340	$1,016	$0	$0	$0	$5,922

ROUTE: 0638	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113852	#SGR19VB - BRIDGE REPLACE RT 638 SOUTH RIVER ID 04471	Secondary	NonMPO

Street Name: SOUTH RIVER RD
Jurisdiction: Caroline County
Description: FROM: SOUTH RIVER TO: SOUTH RIVER (0.0500 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$690	$8
RW	2024	$210	$0
CN	2025	$3,200	$0
Total		$4,100	$8

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,381	$1,354	$0	$0	$0	$0	$2,735
State	$305	$410	$0	$0	$0	$0	$0	$715
Legacy CN Formula								
State	$650	$0	$0	$0	$0	$0	$0	$650
TOTAL	$955	$1,791	$1,354	$0	$0	$0	$0	$4,100

ROUTE: 0639	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106670	#HB2.FY17 RTE 639 - LADYSMITH ROAD - WIDENING	Secondary	NonMPO

Street Name: Ladysmith Road
Jurisdiction: Caroline County
Description: FROM: 0.137 MI. WEST OF INT. RTE. 1 NORTH TO: 0.835 MI. EAST OF INT. RTE. 1 NORTH (1.0500 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$2,700	$1,644
RW	2019	$5,765	$3,675
CN	2021	$18,185	$0
Total		$26,650	$5,319

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$5,192	$1,350	$0	$0	$0	$0	$6,542
State	$7,558	$0	$0	$0	$0	$0	$0	$7,558
Revenue Sharing								
State	$0	$0	$4,579	$1,696	$0	$0	$0	$6,275
Local	$0	$0	$4,579	$1,696	$0	$0	$0	$6,275
TOTAL	$7,558	$5,192	$10,507	$3,393	$0	$0	$0	$26,650

ROUTE: 0639	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110902	#SMART18 - RTE 738/639 INTERSECTION SAFETY IMPROVEMENTS	Secondary	NonMPO

Street Name: Ladysmith Road
Jurisdiction: Caroline County
Description: FROM: .103 Miles West of Route 738 TO: .088 Miles East of Route 738 (0.1910 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$400	$340
RW	2020	$387	$261
CN	2021	$1,323	$0
Total		$2,110	$601

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,400	$211	$499	$0	$0	$0	$0	$2,110

ROUTE: 0641	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24755	ONVILLE ROAD IMPROVEMENTS	Secondary	Fredericksburg

Street Name: ONVILLE ROAD
Jurisdiction: Stafford County
Description: FROM: WORTH AVENUE TO: HULVEY DRIVE (1.1200 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$1,434	$0
RW	2023	$7,569	$0
CN	2024	$8,079	$0
Total		$17,082	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$493	$457	$950
MPO RSTP	$0	$0	$0	$0	$0	$1,574	$505	$2,079
TOTAL	$0	$0	$0	$0	$0	$2,067	$962	$3,029

ROUTE: 0644	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113851	#SGR19VB - BRIDGE REPLACE RT 644 AQUIA CREEK	Secondary	Fredericksburg

Street Name: ROCKHILL CHURCH RD
Jurisdiction: Stafford County
Description: FROM: 0.087 Miles South of AQUIA CREEK TO: 0.098 Miles North of AQUIA CREEK (0.1847 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$1,180	$60
RW	2023	$710	$0
CN	2024	$4,590	$0
Total		$6,480	$60

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$2,928	$825	$0	$1,380	$0	$5,132
State	$647	$0	$0	$0	$0	$0	$0	$647
Legacy CN Formula								
State	$700	$0	$0	$0	$0	$0	$0	$700
TOTAL	$1,347	$0	$2,928	$825	$0	$1,380	$0	$6,480

ROUTE: 0648	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117026	RT. 648 - WIDEN SHELTON SHOP ROAD	Secondary	Fredericksburg

Street Name: Shelton Shop Road
Jurisdiction: Stafford County
Description: FROM: Intersection with Garrisonville Rd (SR-610) TO: Intersection with Courthouse Rd. (SR-630) (1.8500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$1,936	$0
RW	2028	$7,841	$0
CN	2029	$12,923	$0
Total		$22,700	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$2,175	$1,014	$0	$3,189
Local	$0	$0	$0	$0	$2,175	$1,014	$0	$3,189
TOTAL	$0	$0	$0	$0	$4,351	$2,028	$0	$6,379

ROUTE: 0652	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113853	#SGR19VB - BRIDGE REPLACE RT 652 POLECAT CREEK ID 04485	Secondary	NonMPO

Street Name: COOL WATER DR
Jurisdiction: Caroline County
Description: FROM: 0.036 MI W POLECAT CREEK TO: 0.041 MI E POLECAT CREEK (0.0200 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$367	$197
RW	2021	$282	$0
CN	2022	$1,851	$0
Total		$2,500	$197

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$720	$1,650	$0	$0	$0	$0	$0	$2,370
Legacy CN Formula								
State	$130	$0	$0	$0	$0	$0	$0	$130
TOTAL	$850	$1,650	$0	$0	$0	$0	$0	$2,500

ROUTE: 0654	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107194	Berea Church Road - Reconstruction	Secondary	Fredericksburg

Street Name: Berea Church Road
Jurisdiction: Stafford County
Description: FROM: 0.022 Mi. East Int. Warrenton Road (US-17) TO: 0.010 Mi. West Int. Truslow Road (Route 652) (1.2800 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$884	$482
RW	2019	$927	$8
CN	2022	$4,246	$0
Total		$6,057	$490

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,919	$985	$0	$0	$0	$0	$0	$2,903
Local	$1,919	$985	$0	$0	$0	$0	$0	$2,903
TOTAL	$3,837	$1,969	$0	$0	$0	$0	$0	$5,806

ROUTE: 0695	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118287	#SGR21VB(FED ID10694) BRDG REPLACE-RTE 695 OVER OYSTER CREEK	Secondary	NonMPO

Street Name: WINDMILL POINT ROAD
Jurisdiction: Lancaster County
Description: FROM: 5.75 MI EAST RTE 3 TO: 5.85 MI EAST RTE 3 (0.1000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$985	$0
RW	2025	$364	$0
CN	2026	$6,255	$0
Total		$7,604	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$6,619	$0	$0	$6,619
State	$0	$0	$0	$985	$0	$0	$0	$985
TOTAL	$0	$0	$0	$985	$6,619	$0	$0	$7,604

ROUTE: 0711	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109516	ROUTE 711 - CROSSOVER MOVEMENT CONVERSION	Secondary	Fredericksburg

Street Name: Southpoint Parkway
Jurisdiction: Spotsylvania County
Description: FROM: 0.02 Mi. WEST OF INT. RTE 1 & RTE 711 TO: 0.263 Mi. WEST OF INT. RTE 1 & RTE 711 (0.2430 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$432	$328
RW	2020	$711	$277
CN	2022	$815	$0
Total		$1,957	$605

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$853	$326	$489	$290	$0	$0	$0	$1,957

ROUTE: 0743	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111392	#SGR19VB - LEGACY REPLACE RT 743 SOUTH RIVER EX (STR 04505)	Secondary	NonMPO

Street Name: CLIFTON ROAD
Jurisdiction: Caroline County
Description: FROM: 0.08 MI W RTE 633 TO: 0.004 MI W RTE 633 (0.0650 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$536	$479
RW	2019	$113	$112
CN	2020	$1,237	$292
Total		$1,886	$883

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$700	$304	$0	$0	$0	$0	$0	$1,004
State	$551	$199	$0	$0	$0	$0	$0	$749
Specialized State and Federal								
Federal	$33	$0	$0	$0	$0	$0	$0	$33
Legacy CN Formula								
State	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	$1,384	$503	$0	$0	$0	$0	$0	$1,886

ROUTE: 0753	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105722	#SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMP	Secondary	Fredericksburg

Street Name: Enon Road
Jurisdiction: Stafford County
Description: FROM: Int. of Jefferson Davis Highway (Rte. 1) TO: Int. Beauregard Drive (0.6000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$1,200	$155
RW	2023	$2,700	$0
CN	2025	$6,700	$0
Total		$10,600	$155

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$630	$0	$800	$900	$0	$0	$2,330
District Grant Program								
Federal	$0	$0	$0	$1,104	$0	$0	$0	$1,104
State	$0	$0	$922	$96	$0	$0	$0	$1,018
Specialized State and Federal								
MPO CMAQ	$0	$0	$787	$27	$1,335	$0	$0	$2,149
MPO RSTP	$621	$466	$25	$1,284	$1,172	$0	$0	$3,568
Revenue Sharing								
State	$155	$634	$0	$0	$0	$0	$0	$789
Local	$155	$634	$0	$0	$0	$0	$0	$789
TOTAL	$932	$2,363	$1,734	$3,311	$3,407	$0	$0	$11,748

ROUTE: 1208	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110626	RTE 1208 - PEDESTRIAN IMPROVEMENT (GREATE ROAD)	Urban	Hampton Roads

Street Name: Greate Road
Jurisdiction: Gloucester County
Description: FROM: 0.04 MI. East of Intersection Great West and Greate Road TO: Gloucester Point Beach & Public Boat Ramp (0.7400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$500	$48
RW	2024	$780	$0
CN	2026	$1,110	$0
Total		$2,390	$48

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$108	$0	$0	$0	$0	$0	$0	$108
Match	$27	$0	$0	$0	$0	$0	$0	$27
State	$58	$0	$0	$0	$0	$0	$0	$58
MPO CMAQ	$452	$468	$0	$0	$0	$0	$0	$920
Legacy CN Formula								
Federal	$121	$0	$0	$0	$0	$0	$0	$121
Match	$30	$0	$0	$0	$0	$0	$0	$30
State	$1,126	$0	$0	$0	$0	$0	$0	$1,126
TOTAL	$1,922	$468	$0	$0	$0	$0	$0	$2,390

ROUTE: 2092	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111456	RTE. 2092 - SECONDARY ACCESS NORTH OF ROUTE 606	Secondary	Fredericksburg

Street Name: Route 2092
Jurisdiction: Spotsylvania County
Description: FROM: 0.009 Mi. West of Int. S. Roxbury Mill Rd. (Rte. 632) TO: Intersection Dan Bell Lane (0.4400 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$758	$558
RW	2018	$3,140	$1,309
CN	2020	$3,838	$0
Total		$7,736	$1,867

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Local	$5,248	$0	$0	$0	$0	$0	$0	$5,248
Revenue Sharing								
State	$485	$485	$0	$0	$0	$0	$0	$971
Local	$485	$485	$0	$0	$0	$0	$0	$971
Other Funds								
Other	$1,574	$0	$0	$0	$0	$0	$0	$1,574
TOTAL	$7,793	$971	$0	$0	$0	$0	$0	$8,763

ROUTE: 3953	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117031	RECONSTRUCTION - STAFFORD AVENUE	Urban	Fredericksburg

Street Name: Stafford Avenue
Jurisdiction: Fredericksburg
Description: FROM: William Street TO: U.S. Route 1 Bypass (0.5000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2025	$23	$0
RW			
CN	2027	$577	$0
Total		$600	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$12	$289	$0	$300
Local	$0	$0	$0	$0	$12	$289	$0	$300
TOTAL	$0	$0	$0	$0	$23	$577	$0	$600

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25132	#SGR22VP - PM-6S-22 Asphalt Resurfacing Primary System	Primary	NonMPO

Street Name: Varies
Jurisdiction: Fredericksburg District-wide
Description: FROM: Varies TO: Varies
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$2,529	$0
Total		$2,529	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$143	$2,386	$0	$0	$0	$0	$0	$2,529

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24754	#SMART22 - IDLEWILD TO VCR TRAIL CONNECTOR	Secondary	Fredericksburg

Jurisdiction: Fredericksburg
Description: FROM: KINGS MILL DRIVE TO: IDLEWILD BLVD (0.1900 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2026	$802	$0
RW	2028	$978	$0
CN	2029	$3,359	$0
Total		$5,140	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$2,408	$2,300	$4,708
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$20	$400	$0	$420
MPO RSTP	$0	$0	$0	$0	$11	$0	$0	$11
TOTAL	$0	$0	$0	$0	$31	$2,808	$2,300	$5,140

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T15985	#HB2.FY17 HWY CONST DISTRICT GRANT PRGM - FREDERICKSBURG	Other	NonMPO

Jurisdiction: Fredericksburg District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$822	$2,079	$0	$0	$2,902
State	$0	$0	$0	$0	$9,574	$9,200	$9,400	$28,174
TOTAL	$0	$0	$0	$822	$11,654	$9,200	$9,400	$31,076

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13913	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	Other	NonMPO

Jurisdiction: Fredericksburg District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$835	$0	$16,611	$18,607	$1,218	$0	$0	$37,271
State	$1,326	$1,919	$907	$2,886	$548	$23,637	$25,786	$57,010
TOTAL	$2,162	$1,919	$17,518	$21,493	$1,766	$23,637	$25,786	$94,281

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13516	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	Other	NonMPO

Jurisdiction: Fredericksburg District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$262	$0	$0	$0	$0	$0	$0	$262
State	$208	$0	$2,484	$2,182	$2,285	$2,399	$2,275	$11,832
TOTAL	$470	$0	$2,484	$2,182	$2,285	$2,399	$2,275	$12,094

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9573	#SGR Fredericksburg-Local SGR Bridge-Balance Entry	Other	NonMPO

Jurisdiction: Fredericksburg District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$5	$0	$1,101	$967	$1,013	$1,063	$1,008	$5,157

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9572	#SGR Fredericksburg-Local SGR Paving-Balance Entry	Other	NonMPO

Jurisdiction: Fredericksburg District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$15	$244	$254	$223	$234	$246	$233	$1,450

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 87764	Lease Commuter Parking Spaces	Other	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Transit

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$296	$17	$17	$17	$17	$17	$0	$381

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107097	INSTALL FLASHING YELLOW ARROWS - DISTRICTWIDE ON-CALL	Other	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$193	$193
RW			
CN	2017	$2,440	$2,225
Total		$2,633	$2,418

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$2,352	$281	$0	$0	$0	$0	$0	$2,633

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109574	#HB2.FY17 VIRGINIA CENTRAL RAILWAY TRAIL BRIDGE	Other	Fredericksburg

Jurisdiction: Fredericksburg
Description: FROM: VCR Trail Bridge TO: over north Hazel Run (0.0100 MI)
Scope: Special Bridge

	Start (CY)	Budget	Expenditure
PE	2017	$20	$16
RW			
CN	2019	$285	$0
Total		$305	$16

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$160	$0	$0	$0	$0	$0	$0	$160
Specialized State and Federal								
MPO CMAQ	$50	$0	$0	$0	$0	$0	$0	$50
MPO RSTP	$75	$0	$0	$0	$0	$0	$0	$75
Other Funds								
Other	$20	$0	$0	$0	$0	$0	$0	$20
TOTAL	$305	$0	$0	$0	$0	$0	$0	$305

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110863	INSTALL RETRO-REFLECTIVE BACK PLATES -- DISTRICTWIDE	Primary	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$250	$0
RW			
CN	2022	$1,375	$0
Total		$1,625	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$257	$1,368	$0	$0	$0	$0	$1,625

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110864	SHOULDER RUMBLE STRIPS - DISTRICT WIDE	Primary	NonMPO

Street Name: VARIOUS LOCATIONS
Jurisdiction: Stafford County
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$100	$0
RW			
CN	2022	$890	$0
Total		$990	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$100	$880	$0	$0	$0	$0	$980

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111029	SHOULDER RUMBLE STRIPS - DISTRICT WIDE	Primary	NonMPO

Jurisdiction: Stafford County
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$24	$0
RW			
CN	2022	$696	$0
Total		$720	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$60	$660	$0	$0	$0	$0	$720

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113837	STAFFORD SIDEWALK -- MANNING ROAD AND LICHFIELD BOULEVARD	Secondary	Fredericksburg

Street Name: VARIOUS
Jurisdiction: Stafford County
Description: FROM: VARIOUS TO: VARIOUS (0.2430 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$255	$0
RW	2026	$150	$0
CN	2027	$182	$0
Total		$587	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$255	$332	$0	$0	$587

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113994	SHOULDER RUMBLE STRIPS - DISTRICT WIDE	Primary	NonMPO

Jurisdiction: Stafford County
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$200	$0
RW			
CN	2023	$1,815	$0
Total		$2,015	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$200	$1,141	$674	$0	$0	$2,015

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113995	SHOULDER RUMB LE STRIPS - DISTRICT WIDE	Primary	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: VARIOUS TO: Districtwide
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$20	$0
RW			
CN	2024	$186	$0
Total		$206	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$20	$0	$187	$0	$0	$207

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114897	SPOTSYLVANIA PARKWAY/HOSPITAL BLVD	Secondary	Fredericksburg

Street Name: Hospital Blvd
Jurisdiction: Spotsylvania County
Description: FROM: 0.389 Mi E Intersection of Spotsylvania Parkway and NB Rout TO: Intersection of Hospital Blvd. and Route 17 (Mills Drive)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$810	$0
Total		$810	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$0	$0	$1	$382	$22	$0	$0	$405
Other Funds								
Other	$0	$0	$621	$0	$0	$0	$0	$621
TOTAL	$0	$0	$622	$382	$22	$0	$0	$1,026

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115177	#SMART20 FRED TRANSIT-SHELTERS AND BENCHES	Other	Fredericksburg

REPORT NOTE: Balance to be provided by DRPT Capital Assets

Street Name: VARIOUS LOCATIONS
Jurisdiction: Fredericksburg
Description: FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS
Scope: Other

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2024	$256	$0
Total		$256	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$219	$0	$0	$0	$219
Other Funds								
Other	$0	$0	$0	$38	$0	$0	$0	$38
TOTAL	$0	$0	$0	$256	$0	$0	$0	$256

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115856	#ITTF20 Parking Demand Management System	Interstate	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$195	$0
RW			
CN	2021	$1,755	$0
Total		$1,950	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$400	$600	$950	$0	$0	$0	$0	$1,950

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116208	DISTRICT-WIDE SYSTEMIC PEDESTRIAN CROSSING	Other	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$62	$41
RW			
CN	2022	$249	$0
Total		$311	$41

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$62	$42	$46	$96	$0	$0	$0	$245

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116484	DISTRICT-WIDE HIGH VISIBILITY BACKPLATES	Primary	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$727	$42
Total		$727	$42

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$775	$396	$0	$0	$0	$0	$0	$1,171

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116589	DISTRICT-WIDE SYSTEMIC RUMBLE STRIPS (FY20 THRU FY22)	Primary	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$331	$262
RW			
CN	2021	$1,321	$0
Total		$1,652	$262

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,035	$631	$0	$0	$0	$0	$0	$1,666

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116590	DISTRICT-WIDE SYSTEMIC RUMBLE STRIPS (FY23 THRU FY25)	Primary	Fredericksburg

Jurisdiction: Stafford County
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$300	$0
RW			
CN	2023	$2,487	$0
Total		$2,787	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$631	$1,525	$0	$0	$0	$2,156

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116591	DISTRICT-WIDE SYSTEMIC UNSIGNALIZED INTER (FY20 -FY22)	Other	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$250	$211
RW			
CN	2021	$456	$0
Total		$706	$211

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$304	$401	$0	$0	$0	$0	$0	$706

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116592	DISTRICT-WIDE SYSTEMIC UNSIGNALIZED INTER (FY23 -FY25)	Other	Fredericksburg

Jurisdiction: Fredericksburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$30	$0
RW			
CN	2023	$192	$0
Total		$222	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$222	$0	$0	$0	$0	$222

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117027	RURAL ADDITION - HOLLY WAY (PHASE III) PAVE UNPAVED	Secondary	NonMPO

Street Name: HOLLY WAY (PHASE III)
Jurisdiction: Westmoreland County
Description: FROM: HOLLY WAY & CEDAR LANE TO: DEUX RUE (0.4100 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2025	$40	$0
RW			
CN	2028	$387	$0
Total		$427	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$214	$0	$214
Local	$0	$0	$0	$0	$0	$214	$0	$214
TOTAL	$0	$0	$0	$0	$0	$427	$0	$427

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117028	RURAL ADDITION - PAVE UNPAVED DEUX RUE	Secondary	NonMPO

Street Name: DEUX RUE
Jurisdiction: Westmoreland County
Description: FROM: RTE. 1319 (Lakeview Drive) TO: Holly Way
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2025	$10	$0
RW			
CN	2028	$110	$0
Total		$120	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$60	$0	$60
Local	$0	$0	$0	$0	$0	$60	$0	$60
TOTAL	$0	$0	$0	$0	$0	$120	$0	$120

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117029	RURAL ADDITION - PAVE UNPAVED ANCHOR COURT	Secondary	NonMPO

Street Name: ANCHOR COURT
Jurisdiction: Westmoreland County
Description: FROM: Route 1511 TO: Anchor Court Cul-de-sac (0.0400 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2025	$10	$0
RW			
CN	2028	$30	$0
Total		$40	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$20	$0	$20
Local	$0	$0	$0	$0	$0	$20	$0	$20
TOTAL	$0	$0	$0	$0	$0	$40	$0	$40

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117030	RURAL ADDITION - PAVE UNPAVED EGRET COURT (GLEBE HARBOR SUB)	Secondary	NonMPO

Street Name: EGRET COURT
Jurisdiction: Westmoreland County
Description: FROM: Route 1506 (North Glebe Road) TO: End of Egret Court Cul-de-sac (0.0600 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2025	$10	$0
RW			
CN	2028	$70	$0
Total		$80	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$40	$0	$40
Local	$0	$0	$0	$0	$0	$40	$0	$40
TOTAL	$0	$0	$0	$0	$0	$80	$0	$80

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118231	SAFETY PRESCOPING UPC - FREDERICKSBURG	Other	Fredericksburg

Street Name: VARIOUS
Jurisdiction: Fredericksburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$306	$217	$204	$217	$199	$0	$0	$1,144

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 999996	FREDERICKSBURG SSYP	SECONDARY	

Jurisdiction:
Description: Funding on SSYP projects not included in the report.
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Unpaved	$0	$412	$533	$495	$495	$462	$462	$2,860
Specialized State and Federal								
State	$0	$1,359	$1,359	$1,359	$1,359	$1,359	$1,359	$8,155
TOTAL	$0	$1,771	$1,892	$1,854	$1,854	$1,822	$1,822	$11,015

ROUTE: DGP6	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21762	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	Other	NonMPO

Jurisdiction: Fredericksburg District-wide

Description:

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$362	$962	$0	$0	$0	$0	$0	$1,324
State	$647	$598	$0	$0	$0	$0	$0	$1,245
GARVEE	$4,037	$0	$0	$0	$0	$0	$0	$4,037
TOTAL	$5,045	$1,559	$0	$0	$0	$0	$0	$6,605

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117937	STAFFORDBORO BOULEVARD SIDEWALK	Enhancement	Fredericksburg

Street Name: STAFFORDBORO BLVD

Jurisdiction: Stafford County

Description: FROM: PIKE PLACE / CRATER LANE TO: STAFFORDBORO PARK N RIDE LOT

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$155	$0
RW	2023	$485	$0
CN	2024	$438	$0
Total		$1,078	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$190	$672	$0	$0	$0	$0	$0	$862
Other Funds								
Other	$47	$168	$0	$0	$0	$0	$0	$216
TOTAL	$237	$840	$0	$0	$0	$0	$0	$1,078

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117945	RICHMOND COUNTY MULTI-USE TRAIL (PHASE I)	Enhancement	NonMPO

Street Name: COMMUNITY PARK DR.

Jurisdiction: Richmond County

Description: FROM: SCOTT TOWN RD / HISTORY LAND HWY TO: COMMUNITY PARK DR

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$38	$0
RW	2023	$15	$0
CN	2024	$481	$0
Total		$534	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$116	$311	$0	$0	$0	$0	$0	$427
Other Funds								
Other	$29	$78	$0	$0	$0	$0	$0	$107
TOTAL	$145	$389	$0	$0	$0	$0	$0	$534

ROUTE: PE12	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99570	Project Prescoping - Fredericksburg	Other	NonMPO

Street Name: Various
Jurisdiction: Fredericksburg District-wide
Description: FROM: Various TO: Various
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$6,063	$697	$698	$716	$0	$0	$0	$8,173

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110383	FALL HILL AVE BR APPRCHS RECON/WIDENING GARVEE DEBT SERVICE	Urban	Fredericksburg

Jurisdiction: Fredericksburg
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$7,986	$325	$136	$31	$0	$0	$0	$8,478

ROUTE: VRE	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111883	#SMART18 - BROOKE PLATFORMS + PED BRIDGE + PED/BIKE ACCESS	Rail	Fredericksburg

Jurisdiction: Stafford County
Description: FROM: various TO: various
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2019	$1,480	$0
RW			
CN	2020	$5,920	$0
Total		$7,400	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$7,393	$0	$0	$0	$0	$7,393
Specialized State and Federal								
MPO CMAQ	$508	$313	$575	$0	$0	$0	$0	$1,396
TOTAL	$508	$313	$7,968	$0	$0	$0	$0	$8,789

ROUTE: VRE	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111884	#SMART18 - LEELAND ROAD PLATFORMS + PED. BRIDGE + PED./BIKE	Rail	Fredericksburg

Jurisdiction: Stafford County
Description: FROM: various TO: various
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2020	$1,400	$0
RW			
CN	2021	$13,857	$0
Total		$15,257	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$700	$2,050	$2,110	$0	$0	$0	$0	$4,860
Specialized State and Federal								
MPO CMAQ	$508	$313	$575	$0	$0	$0	$0	$1,396
TOTAL	$1,208	$2,363	$2,684	$0	$0	$0	$0	$6,255

ROUTE: VRE	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111885	#SMART18 - LEELAND ROAD PARKING EXPANSION	Rail	Fredericksburg

Jurisdiction: Stafford County
Description: FROM: Leeland Road Parking Lot TO: Leeland Road Parking Lot
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2019	$724	$0
RW			
CN	2020	$4,795	$0
Total		$5,519	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$360	$5,159	$0	$0	$0	$0	$0	$5,519

ROUTE: VRE	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111886	#SMART18 - CROSSROADS MAINTENANCE & STORAGE FACILITY	Rail	Fredericksburg

REPORT NOTE: Balance to be provided by applicant

Jurisdiction: Spotsylvania County
Description: FROM: VRE Crossroads Facility TO: VRE Crossroads Facility
Scope: Transit

	Start (CY)	Budget	Expenditure
PE		$1,091	$0
RW	2021	$1,000	$0
CN		$7,275	$0
Total		$9,366	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$5,057	$3,309	$0	$0	$0	$0	$8,366

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THE VIRGINIA TRANSPORTATION

HAMPTON ROADS DISTRICT

2022 - 2027

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Funding Allocation Summary
HAMPTON ROADS DISTRICT

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects							
Federal	$7,640	$303	$9,289	$775	$22,800	$23,500	$64,307
GARVEE	0	0	112,914	96,280	0	0	209,194
State	5,397	420	2,426	2,073	2,458	2,178	14,951
High Priority Projects Total	**$13,037**	**$723**	**$124,629**	**$99,128**	**$25,258**	**$25,678**	**$288,453**
District Grant Program							
Federal	$32,350	$28,245	$38,797	$41,302	$9,040	$12,001	$161,734
State	22,271	28,771	8,854	8,841	43,081	39,612	151,430
Unpaved	248	372	435	435	580	580	2,649
District Grant Program Total	**$54,869**	**$57,389**	**$48,086**	**$50,577**	**$52,700**	**$52,193**	**$315,813**
State of Good Repair							
Federal	$19,280	$15,920	$28,575	$24,020	$18,312	$15,775	$121,881
State	26,288	31,520	13,096	19,621	27,509	27,685	145,720
State of Good Repair Total	**$45,568**	**$47,440**	**$41,671**	**$43,641**	**$45,821**	**$43,460**	**$267,601**
Specialized State and Federal							
Federal	$10,021	$7,696	$7,366	$4,083	$2,079	$0	$31,245
MPO CMAQ	4,637	2,832	7,945	11,966	11,266	9,816	48,462
MPO RSTP	17,238	20,947	16,767	17,129	15,487	21,179	108,747
MPO TAP	1,847	0	0	0	0	0	1,847
State	773	773	773	773	773	773	4,640
Specialized State and Federal Total	**$34,517**	**$32,248**	**$32,852**	**$33,951**	**$29,605**	**$31,769**	**$194,942**
Revenue Sharing							
Local	$36,121	$40,719	$40,579	$20,300	$15,495	$0	$153,214
State	36,121	40,719	40,579	20,300	15,495	0	153,214
Revenue Sharing Total	**$72,242**	**$81,439**	**$81,158**	**$40,600**	**$30,990**	**$0**	**$306,429**
Research & Planning							
State	$2,647	$2,444	$2,505	$0	$0	$0	$7,596
Research & Planning Total	**$2,647**	**$2,444**	**$2,505**	**$0**	**$0**	**$0**	**$7,596**
Other Funds							
HRTAC	$746,661	$749,357	$665,407	$518,568	$127,570	$0	$2,807,562
Other	8,718	21,049	10,515	8,000	5,000	0	53,282
Other Funds Total	**$755,378**	**$770,406**	**$675,922**	**$526,568**	**$132,570**	**$0**	**$2,860,844**
Debt Service							
Federal	$53,272	$53,184	$58,506	$13,869	$0	$0	$178,831
Debt Service Total	**$53,272**	**$53,184**	**$58,506**	**$13,869**	**$0**	**$0**	**$178,831**
District Total	**$1,031,530**	**$1,045,272**	**$1,065,329**	**$808,334**	**$316,944**	**$153,099**	**$4,420,508**

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ROUTE:	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25192	HOLLAND ROAD PHASE II	Urban	Hampton Roads

Jurisdiction: Virginia Beach

Description: FROM: S Plaza Trail TO: Rosemont Rd

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2026	$176	$0
RW	2028	$125	$0
CN	2029	$758	$0
Total		$1,059	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$301	$301

ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23804	Parksley Connects	Enhancement	Hampton Roads

Street Name: Cassatt Avenue

Jurisdiction: Accomack County

Description: FROM: Cassatt Ave from Adelaide to Bennett St TO: Bennett St to 500 ft E of Cassatt Ave (0.2000 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$29	$0
RW	2023	$8	$0
CN	2024	$374	$0
Total		$411	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$174	$155	$0	$0	$0	$0	$0	$329
Other Funds								
Other	$44	$39	$0	$0	$0	$0	$0	$82
TOTAL	$218	$194	$0	$0	$0	$0	$0	$411

ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117102	Old Buckroe Rd Pedestrian Improvements	Enhancement	Hampton Roads

REPORT NOTE: Balance to be provided by Locality

Street Name: Old Buckroe Road

Jurisdiction: Hampton

Description: FROM: Pembroke Avenue TO: Fox Hill Road/Silver Isles Boulevard (1.3700 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$62	$0
RW	2023	$287	$0
CN	2024	$701	$0
Total		$1,050	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO TAP	$200	$215	$0	$0	$0	$0	$0	$415
Other Funds								
Other	$50	$54	$0	$0	$0	$0	$0	$104
TOTAL	$250	$269	$0	$0	$0	$0	$0	$519

ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117117	Independence Blvd/Columbus St Pedestrian Improvements	Enhancement	Hampton Roads

Street Name: Independence Boulevard
Jurisdiction: Virginia Beach
Description: FROM: NE Independence Blvd and Columbus St TO: NW Independence Blvd and Columbus St (0.2000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$93	$0
RW			
CN	2022	$419	$0
Total		$511	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$93	$84	$0	$0	$0	$0	$0	$176
MPO TAP	$176	$0	$0	$0	$0	$0	$0	$176
Other Funds								
Other	$138	$21	$0	$0	$0	$0	$0	$159
TOTAL	$406	$105	$0	$0	$0	$0	$0	$511

ROUTE:	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117119	Parliament Drive Phase I Sidewalk	Enhancement	Hampton Roads

Street Name: Parliament Drive
Jurisdiction: Virginia Beach
Description: FROM: Coventry Road TO: Green Kemp Road (0.2500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$210	$0
RW	2022	$15	$0
CN	2023	$858	$0
Total		$1,083	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$225	$149	$0	$0	$0	$0	$0	$374
MPO TAP	$0	$374	$0	$0	$0	$0	$0	$374
Other Funds								
Other	$205	$131	$0	$0	$0	$0	$0	$336
TOTAL	$430	$653	$0	$0	$0	$0	$0	$1,083

ROUTE: 0005	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111022	#SMART18 - CAPITOL LANDING ROAD AT BYPASS ROAD INTERSECTION	Urban	Hampton Roads

Street Name: Capitol Landing
Jurisdiction: Williamsburg
Description: FROM: Bypass Road TO: Bypass Road
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$108	$0
RW	2024	$75	$0
CN	2025	$1,962	$0
Total		$2,145	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$96	$0	$0	$0	$0	$0	$96
State	$0	$604	$1,445	$0	$0	$0	$0	$2,049
TOTAL	$0	$700	$1,445	$0	$0	$0	$0	$2,145

ROUTE: 0005	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112658	Capitol Landing Road Corridor Improvements	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Capitol Landing Road (SR 5)				
Jurisdiction:	Williamsburg	**PE**	2018	$590	$55
Description:	FROM: Colonial Parkway TO: Merrimac Trail (SR143) (0.5500 MI)	**RW**	2021	$2,870	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2022	$2,900	$0
		Total		$6,360	$55

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$41	$0	$0	$0	$0	$0	$0	$41
Legacy CN Formula								
Federal	$475	$0	$0	$0	$0	$0	$0	$475
Match	$1,396	$0	$0	$0	$0	$0	$0	$1,396
State	$118	$0	$0	$0	$0	$0	$0	$118
Revenue Sharing								
State	$195	$0	$700	$476	$0	$0	$0	$1,371
Local	$195	$0	$700	$476	$0	$0	$0	$1,371
Other Funds								
Other	$1,588	$0	$0	$0	$0	$0	$0	$1,588
TOTAL	$4,008	$0	$1,400	$952	$0	$0	$0	$6,360

ROUTE: 0005	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115339	#SMART20 Lafayette Street Reconstruction	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Lafayette Street				
Jurisdiction:	Williamsburg	**PE**	2024	$806	$0
Description:	FROM: various TO: various	**RW**	2026	$1,578	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2027	$3,486	$0
		Total		$5,870	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$2,829	$1,500	$0	$0	$4,329
Other Funds								
Other	$1,541	$0	$0	$0	$0	$0	$0	$1,541
TOTAL	$1,541	$0	$0	$2,829	$1,500	$0	$0	$5,870

ROUTE: 0005	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115503	#SMART20 Lafayette Street Signal & Pedestrian Improvements	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Lafayette Street				
Jurisdiction:	Williamsburg	**PE**	2024	$48	$0
Description:	FROM: various TO: various	**RW**			
Scope:	Safety	**CN**	2026	$43	$0
		Total		$91	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$48	$43	$0	$0	$91

ROUTE: 0005	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115505	#SMART20 Monticello Ave-Richmond Rd-Lafayette St Roundabout	Urban	Hampton Roads

Street Name: Monticello Ave-Richmond Rd-Lafayette St
Jurisdiction: Williamsburg
Description: FROM: Monticello Ave-Richmond Rd-Lafayette St TO: Roundabout (0.0500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$749	$0
RW	2027	$1,982	$0
CN	2028	$3,650	$0
Total		$6,381	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$923	$2,076	$2,305	$0	$0	$5,304
State	$0	$1,000	$77	$0	$0	$0	$0	$1,077
TOTAL	$0	$1,000	$1,000	$2,076	$2,305	$0	$0	$6,381

ROUTE: 0010	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24976	#SMART22 RT 10 (BENNS CHURCH BLVD) AT RT 644 (TURNER DR)	Primary	Hampton Roads

Jurisdiction: Isle of Wight County
Description: FROM: Rte 644 (Turner Dr) TO: 0.076 i. East of Rte 644 (Turner Dr)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$142	$0
RW		$0	$0
CN	2028	$831	$0
Total		$972	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$500	$472	$972

ROUTE: 0010	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111789	#SMART18 - Intersection of Colonial Trail East and Route 617	Primary	NonMPO

REPORT NOTE: Balance to be addressed at RW Authorization

Jurisdiction: Surry County
Description: FROM: 0.135 Mi. East of Route 617 TO: 0.277 Mi. West of Route 617 (0.4120 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$769	$198
RW	2021	$2,637	$0
CN	2023	$2,588	$0
Total		$5,994	$198

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$250	$2,692	$1,860	$1,000	$0	$0	$0	$5,801
State	$216	$0	$0	$0	$0	$0	$0	$216
TOTAL	$466	$2,692	$1,860	$1,000	$0	$0	$0	$6,017

ROUTE: 0013	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25090	#SGR22LP CITY OF SUFFOLK 2020 RT 13	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by locality

Jurisdiction: Suffolk
Description: FROM: 16.172 TO: 17.172
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW		$0	$0
CN	2023	$419	$0
Total		$439	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$285	$0	$0	$0	$0	$0	$285

ROUTE: 0013	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25083	#SGR22LP CITYOF SUFFOLK RT 13	Urban	Hampton Roads

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Suffolk
Description: FROM: Benton Rd TO: Carolina Rd
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW		$0	$0
CN	2023	$419	$0
Total		$439	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$285	$0	$0	$0	$0	$0	$285

ROUTE: 0013	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25080	#SGR22LP CITY OF SUFFOLK RT 13	Urban	Hampton Roads

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Suffolk
Description: FROM: CSX Railroad TO: Rt. 13
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$29	$0
RW		$0	$0
CN	2023	$362	$0
Total		$390	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$254	$0	$0	$0	$0	$0	$254

ROUTE: 0013	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25017	#SMART22 NORTHAMPTON BLVD/DIAMOND SPRINGS INT. IMPROVEMENTS	Urban	Hampton Roads

REPORT NOTE: **Balance to be provided by applicant**

Jurisdiction: Virginia Beach
Description: FROM: Northampton Blvd TO: Diamond Springs Rd
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$1,509	$0
RW	2029	$1,065	$0
CN	2030	$10,857	$0
Total		$13,431	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$5,000	$4,800	$9,800

ROUTE: 0013	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111002	#SGR18LB - Triple Decker Bridge - Upper Level	Urban	Hampton Roads

REPORT NOTE: **Locally administered.**

Street Name: Military Highway
Jurisdiction: Chesapeake
Description: FROM: Route 460 TO: NS Railway
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$495	$255
RW			
CN	2023	$4,616	$0
Total		$5,110	$255

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$1,830	$116	$3,164	$0	$0	$0	$0	$5,110

ROUTE: 0013	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111707	#SMART18 - Rtes 13, 852, & 695 Temperanceville/Saxis Rd	Primary	NonMPO

REPORT NOTE: **Balance to be addressed at CN completion.**

Street Name: Lankford Hwy

Jurisdiction: Accomack County

Description: FROM: 0.04 MI S. Int. Temperanceville Rd (Rte 852) TO: 0.09 MI N. Int. New Temperanceville Rd/Saxis Rd (Rte 695) (0.2500 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$263	$263
RW	2019	$80	$71
CN	2020	$1,632	$988
Total		$1,975	$1,321

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,035	$0	$0	$0	$0	$0	$0	$2,035

ROUTE: 0013	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111708	#SMART18 - Route 13 at Stone Road - Northampton County	Primary	NonMPO

REPORT NOTE: **Balance to be addressed at CN completion.**

Street Name: Lankford Hwy

Jurisdiction: Northampton County

Description: FROM: 0.383 MI South Int. Stone Rd (Rte 184) / S. Bayside Rd TO: 0.007 MI South Int. Stone Rd (Rte 184) / S. Bayside Rd (0.3760 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$285	$278
RW	2019	$55	$36
CN	2020	$1,465	$528
Total		$1,805	$842

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,740	$0	$0	$0	$0	$0	$0	$1,740
State	$322	$0	$0	$0	$0	$0	$0	$322
TOTAL	$2,062	$0	$0	$0	$0	$0	$0	$2,062

ROUTE: 0013	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111709	#SMART18 - Route 13 & Route 175 Chincoteague Road	Primary	NonMPO

REPORT NOTE: **Balance to be addressed at CN completion**

Street Name: Lankford Highway

Jurisdiction: Accomack County

Description: FROM: 0.12 Miles South of Route 175 (Chincoteague Road) TO: 0.12 Miles North of Route 175 (Chincoteague Road) (0.2400 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$144	$144
RW	2019	$261	$81
CN	2020	$395	$259
Total		$801	$484

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$418	$0	$0	$0	$0	$0	$0	$418
State	$368	$0	$0	$0	$0	$0	$0	$368
TOTAL	$786	$0	$0	$0	$0	$0	$0	$786

ROUTE: 0013	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111710	#SMART18 - Route 13 Industrial Park Traffic Light	Primary	NonMPO

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: Lankford Highway
Jurisdiction: Accomack County
Description: FROM: 0.094 Miles South of Parkway Road TO: 0.28 Miles North of Parkway Road (0.4100 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$162	$161
RW	2019	$123	$99
CN	2020	$815	$490
Total		$1,100	$750

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$877	$0	$0	$0	$0	$0	$0	$877
State	$282	$0	$0	$0	$0	$0	$0	$282
TOTAL	$1,159	$0	$0	$0	$0	$0	$0	$1,159

ROUTE: 0013	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113634	RCut US 13 @ Route 648 (Daugherty Road) Accomack Co	Primary	NonMPO

Street Name: Lankford Highway
Jurisdiction: Accomack County
Description: FROM: Intersection Route 648 (Daugherty Road) TO: Intersection Route 648 (Daugherty Road) (0.0200 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$108	$0
RW	2025	$79	$0
CN	2026	$577	$0
Total		$765	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$108	$0	$657	$0	$0	$765

ROUTE: 0013	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113694	#SGR19LB - Elbow Road over Spillway at Norfolk Reservoir	Urban	Hampton Roads

Street Name: Elbow Road
Jurisdiction: Chesapeake
Description: FROM: Elbow Road @ Spillway TO: Elbow Road @ Spillway (0.0200 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$706	$201
RW	2021	$60	$0
CN	2022	$6,762	$0
Total		$7,528	$201

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,246	$0	$3,921	$0	$0	$0	$5,168
State	$1,824	$0	$536	$0	$0	$0	$0	$2,360
TOTAL	$1,824	$1,246	$536	$3,921	$0	$0	$0	$7,528

ROUTE: 0013	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113825	S. Military Highway & George Washington Highway FYA	Urban	Hampton Roads

Street Name: S. Military Highway & George Washington Highway
Jurisdiction: Chesapeake
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$5	$3
RW			
CN	2022	$578	$0
Total		$583	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$305	$278	$0	$0	$0	$0	$0	$583

ROUTE: 0013	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115506	#SMART20 Shoulder Widening Rte13	Urban	NonMPO

REPORT NOTE: Balance to be provided by applicant.

Street Name: Rte.13
Jurisdiction: Northampton County
Description: FROM: Route 606/Nassawadox TO: Bus. 13/Exmore (3.0600 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$500	$162
RW			
CN	2022	$2,519	$0
Total		$3,019	$162

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$500	$0	$0	$0	$0	$0	$500
State	$420	$700	$1,303	$0	$0	$0	$0	$2,423
TOTAL	$420	$1,200	$1,303	$0	$0	$0	$0	$2,923

ROUTE: 0013	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115510	#SMART20 Bicycle Lane on US Business 13	Primary	NonMPO

Street Name: US Business 13
Jurisdiction: Northampton County
Description: FROM: Rt. T-1306 (Wilson Road) TO: US 13 Bypass (1.0200 MI)
Scope: Safety and Education of Pedestrians /Bicyclisits

	Start (CY)	Budget	Expenditure
PE	2023	$240	$0
RW	2026	$566	$0
CN	2027	$1,553	$0
Total		$2,360	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$660	$1,000	$0	$0	$1,660
State	$0	$250	$450	$0	$0	$0	$0	$700
TOTAL	$0	$250	$450	$660	$1,000	$0	$0	$2,360

ROUTE: 0013	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115529	#SMART20 Median crossover to Rte 13	Primary	NonMPO

Street Name: Route 13
Jurisdiction: Northampton County
Description: FROM: 0.06 Miles North of Capeville Drive TO: 0.03 Miles North of Arlington Road (1.0000 MI)
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2023	$200	$0
RW			
CN	2026	$920	$0
Total		$1,120	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$200	$0	$0	$0	$200
State	$0	$500	$420	$0	$0	$0	$0	$920
TOTAL	$0	$500	$420	$200	$0	$0	$0	$1,120

ROUTE: 0017	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25092	#SGR22LP CITY OF NEWPORT NEWS 812 JEFFERSON AVE	Urban	Hampton Roads

Jurisdiction: Newport News
Description: FROM: 52.376 TO: 53.376
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$69	$0
RW		$0	$0
CN	2023	$1,431	$0
Total		$1,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$1,500	$0	$0	$0	$0	$0	$1,500

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 102715	Bridge Replacement - Churchland Bridge	Urban	Hampton Roads

REPORT NOTE: **Locally Administered**

Street Name: High Street (Churchland Bridge)
Jurisdiction: Portsmouth
Description: FROM: Grayson Street TO: Seagrove Road/Craney Street (1.0000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$2,500	$1,434
RW	2014	$2,000	$169
CN	2019	$40,265	$605
Total		$44,765	$2,208

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Legacy CN Formula								
State	$8,200	$0	$0	$0	$0	$0	$0	$8,200
Revenue Sharing								
State	$1,603	$0	$6,057	$5,990	$0	$0	$0	$13,650
Local	$1,603	$0	$6,057	$5,990	$0	$0	$0	$13,650
Other Funds								
Other	$9,265	$0	$0	$0	$0	$0	$0	$9,265
TOTAL	$20,670	$0	$12,114	$11,980	$0	$0	$0	$44,765

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107035	George Washington Highway Corridor Improvements	Urban	Hampton Roads

REPORT NOTE: **Locally administered.**

Street Name: George Washington Highway
Jurisdiction: Portsmouth
Description: FROM: George Washington Hwy TO: Mulberry Street (0.4000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$550	$0
RW	2023	$1,500	$0
CN	2024	$3,900	$0
Total		$5,950	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$550	$0	$1,500	$2,316	$0	$0	$0	$4,366

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109382	#HB2.FY17 Deep Creek Bridge Replacement	Primary	Hampton Roads

Street Name: Dominion Boulevard
Jurisdiction: Chesapeake
Description: FROM: George Washington Highway TO: Moses Grandy Trail (0.7900 MI)
Scope: Bridge Rehab w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$6,400	$43
RW	2017	$8,000	$0
CN	2021	$34,068	$0
Total		$48,468	$43

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$8,947	$0	$0	$0	$0	$0	$0	$8,947
State	$9,833	$1,219	$0	$0	$0	$0	$0	$11,053
Other Funds								
Other	$28,468	$0	$0	$0	$0	$0	$0	$28,468
TOTAL	$47,249	$1,219	$0	$0	$0	$0	$0	$48,468

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109481	#HB2.FY17 RTE 17 AT US RTE 258 INT CAPACITY IMPROVEMENTS	Primary	Hampton Roads

Street Name: RTE 17 at 258
Jurisdiction: Isle of Wight County
Description: FROM: 0.185 Miles South US 258 TO: 0.106 Miles North US 258 (0.2910 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,212	$1,206
RW	2019	$232	$235
CN	2020	$3,878	$2
Total		$5,323	$1,443

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$3,270	$1,000	$0	$0	$0	$0	$0	$4,270
State	$1,000	$0	$0	$0	$0	$0	$0	$1,000
Other Funds								
Other	$53	$0	$0	$0	$0	$0	$0	$53
TOTAL	$4,323	$1,000	$0	$0	$0	$0	$0	$5,323

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110806	#SMART18 - Bus Expansion & 3 Expansion Bus Shelters	Transit	Hampton Roads

Street Name: Various
Jurisdiction: York County
Description: FROM: Route 17/George Washington Highway TO: Merrimac Trail (1.0000 MI)
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2021	$27	$0
RW	2021	$4	$0
CN	2022	$303	$0
Total		$334	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$31	$303	$0	$0	$0	$0	$334

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111005	Western Branch Blvd Flashing Yellow Arrows (FYA)	Urban	Hampton Roads

Street Name: Western Branch Blvd
Jurisdiction: Chesapeake
Description: FROM: Dunedin Drive TO: Popular Hall Road (1.1000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$5	$3
RW			
CN	2021	$154	$0
Total		$159	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$105	$54	$0	$0	$0	$0	$0	$159

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111787	#SMART18 - Route 17 Widening between Rte 630 and Rte 173	Primary	Hampton Roads

REPORT NOTE: **Balance to be provided by applicant**

Street Name: George Washington Memorial Highway

Jurisdiction: York County

Description: FROM: 1.517 Miles North of Route 620 (Lakeside Drive) TO: Old York-Hampton Highway (Route 634) (1.0300 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$1,545	$447
RW	2023	$11,613	$0
CN	2026	$11,132	$0
Total		$24,290	$447

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$833	$5,226	$5,085	$1,063	$1,860	$0	$0	$14,068
State	$357	$0	$0	$0	$0	$0	$0	$357
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$1,500	$1,500
Other Funds								
Other	$1,000	$1,000	$1,119	$0	$0	$0	$0	$3,119
TOTAL	$2,190	$6,226	$6,204	$1,063	$1,860	$0	$1,500	$19,043

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113259	Oyster Point Access Improvements- Ramps	Interstate	Hampton Roads

Street Name: I-64 Eastbound On-Ramps

Jurisdiction: Newport News

Description: FROM: Oyster Point Road/J Clyde Morris TO: I-64

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$513	$159
RW	2021	$68	$0
CN	2022	$2,730	$0
Total		$3,310	$159

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$395	$300	$350	$299	$0	$0	$0	$1,344
Local	$395	$300	$350	$299	$0	$0	$0	$1,344
Other Funds								
Other	$623	$0	$0	$0	$0	$0	$0	$623
TOTAL	$1,412	$600	$700	$598	$0	$0	$0	$3,310

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113822	Frederick/Airline Neighborhood Pedestrian Improvements	Urban	Hampton Roads

Street Name: Various

Jurisdiction: Portsmouth

Description: FROM: Frederick Blvd TO: Airline Blvd

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$70	$0
RW			
CN	2023	$741	$0
Total		$811	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$70	$741	$0	$0	$0	$0	$811

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115237	#SMART20 J.Clyde Morris Blvd Intersection Improvements	Urban	Hampton Roads

Street Name: J. Clyde Morris Boulevard
Jurisdiction: Newport News
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$200	$0
RW	2025	$25	$0
CN	2025	$1,544	$0
Total		$1,769	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$250	$225	$1,044	$0	$0	$1,519
State	$0	$250	$0	$0	$0	$0	$0	$250
TOTAL	$0	$250	$250	$225	$1,044	$0	$0	$1,769

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115423	George Washington Highway Widening	Urban	Hampton Roads

Street Name: George Washington Highway
Jurisdiction: Chesapeake
Description: FROM: Yadkin Road TO: Canal Drive (1.5000 MI)
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2025	$2,828	$0
RW	2027	$3,627	$0
CN	2028	$15,909	$0
Total		$22,365	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$1,000	$1,500	$4,469	$6,969

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115513	#SMART20 Carrollton Boulevard (Rte 17) Crosswalks	Primary	Hampton Roads

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: Carrollton Boulevard
Jurisdiction: Isle of Wight County
Description: FROM: Carrolton and Eagle Harbor Parkway TO: Smiths Neck Road/Greystone Drive
Scope: Safety and Education of Pedestrians /Bicyclisits

	Start (CY)	Budget	Expenditure
PE	2019	$36	$36
RW			
CN	2020	$142	$146
Total		$179	$182

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$212	$0	$0	$0	$0	$0	$0	$212

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117126	Route 17 Sidewalk	Urban	Hampton Roads

Street Name: George Washington Memorial Highway
Jurisdiction: York County
Description: FROM: .14 mile west of Cook Road TO: .04 mile east of Harrod Lane (0.3600 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$72	$0
RW	2027	$4	$0
CN	2028	$276	$0
Total		$352	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$38	$138	$0	$176
Local	$0	$0	$0	$0	$38	$138	$0	$176
TOTAL	$0	$0	$0	$0	$76	$276	$0	$352

ROUTE: 0031	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115511	#SMART20 Route 31 Bicycle Accommodations	Primary	NonMPO

Street Name: Route 31
Jurisdiction: Surry County
Description: FROM: Town of Surry TO: Jamestown Scotland Ferry (4.0000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$900	$148
RW	2022	$4,300	$0
CN	2023	$4,400	$0
Total		$9,600	$148

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$900	$1,000	$3,000	$3,400	$0	$0	$8,300
State	$900	$100	$300	$0	$0	$0	$0	$1,300
TOTAL	$900	$1,000	$1,300	$3,000	$3,400	$0	$0	$9,600

ROUTE: 0031	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116812	Jamestown Scotland Ferry Composite Piles On-Call Contract	Primary	Hampton Roads

REPORT NOTE: Balance to be provided by DRPT. For Advertisement Purposes Only

Street Name: Jametown Road
Jurisdiction: James City County
Description: FROM: 19.7 TO: 20.10
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$208	$2,202	$0	$0	$0	$0	$0	$2,410
Match	$2	$0	$0	$0	$0	$0	$0	$2
TOTAL	$210	$2,202	$0	$0	$0	$0	$0	$2,412

ROUTE: 0032	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111033	#SGR18LB - Carolina Road over Cypress Swamp	Urban	Hampton Roads

REPORT NOTE: Balance to be addressed at CN advertisement

Street Name: Carolina Road
Jurisdiction: Suffolk
Description: FROM: Carolina Road @ Cypress Swamp TO: Carolina Road @ Cypress Swamp
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$280	$4
RW			
CN	2022	$2,947	$0
Total		$3,227	$4

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$1,414	$575	$0	$0	$0	$0	$0	$1,989
Other Funds								
Other	$717	$0	$0	$0	$0	$0	$0	$717
TOTAL	$2,131	$575	$0	$0	$0	$0	$0	$2,706

ROUTE: 0040	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111342	#SGR18VB - RT 40 over Otterdam Swamp (Fed 18185) REPLACE	Primary	

Street Name: Martin Luther King Highway

Jurisdiction: Surry County

Description: FROM: 0.196 Miles W. of Rte. 601 (Hickory Hill Road) TO: 0.006 Miles W. of Rte. 601 (Hickory Hill Road) (0.0500 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2023	$5,042	$0
Total		$5,042	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$400	$1,115	$0	$0	$0	$0	$0	$1,515
State	$0	$185	$0	$0	$0	$0	$0	$185
Specialized State and Federal								
Federal	$2,820	$0	$0	$0	$0	$0	$0	$2,820
Legacy CN Formula								
State	$522	$0	$0	$0	$0	$0	$0	$522
TOTAL	$3,742	$1,300	$0	$0	$0	$0	$0	$5,042

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25214	LASKIN ROAD PHASE III	Urban	Hampton Roads

Jurisdiction: Virginia Beach

Description: FROM: west of Phillips Ave. TO: Republic Rd

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2026	$3,669	$0
RW	2030	$9,368	$0
CN	2030	$18,467	$0
Total		$31,503	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$3,669	$3,669

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25103	#SGR22LP CITY OF VIRGINIA BEACH - VIRGINIA BEACH BLVD	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by locality

Jurisdiction: Virginia Beach

Description: FROM: 505.558 TO: 506.26

Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW		$0	$0
CN	2023	$623	$0
Total		$643	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$325	$0	$0	$0	$0	$0	$325

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25073	#SGR22LP CITY OF VIRGINIA BEACH 2243 VIRGINIA BEACH BL	Urban	Hampton Roads

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Virginia Beach
Description: FROM: 504.186 TO: 505.186
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW		$0	$0
CN	2023	$428	$0
Total		$448	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$200	$0	$0	$0	$0	$0	$200

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25070	#SGR22LP CITY OF VIRGINIA BEACH 2245 VIRGINIA BEACH BL	Urban	Hampton Roads

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Virginia Beach
Description: FROM: 505.538 TO: 506.26
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW		$0	$0
CN	2023	$722	$0
Total		$742	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$325	$0	$0	$0	$0	$0	$325

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25068	#SGR22LP CITY OF VIRGINIA BEACH 2244 VIRGINIA BEACH BL	Urban	Hampton Roads

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Virginia Beach
Description: FROM: 505.186 TO: 505.538
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW		$0	$0
CN	2023	$341	$0
Total		$361	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$175	$0	$0	$0	$0	$0	$175

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25064	#SGR22LP CITY OF VIRGINIA BEACH 2267 VIRGINIA BEACH BL	Urban	Hampton Roads

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Virginia Beach
Description: FROM: 504.558 TO: 505.558
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW		$0	$0
CN	2023	$943	$0
Total		$963	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$475	$0	$0	$0	$0	$0	$475

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24978	#SMART22 CAMP PARKWAY CGT	Primary	NonMPO

Jurisdiction: Southampton County

Description: FROM: 0.082 Mile West of Camp Parkway TO: 0.148 Mile East of Camp Parkway

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$752	$0
RW	2027	$129	$0
CN	2028	$1,468	$0
Total		$2,349	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$1,140	$1,200	$2,340
State	$0	$0	$0	$0	$0	$9	$0	$9
TOTAL	$0	$0	$0	$0	$0	$1,149	$1,200	$2,349

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24974	#SMART22 NEW MARKET ROAD TURN LANE IMPROVMENTS	Primary	NonMPO

Jurisdiction: Southampton County

Description: FROM: .077 Mile East of New Market St TO: .079 Mile West of New Market St

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$412	$0
RW	2027	$301	$0
CN	2028	$438	$0
Total		$1,151	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$600	$551	$1,151

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 12546	#HB2.FY17 RTE 58 - WIDEN TO 6-LANE DIVIDED FACILITY	Urban	Hampton Roads

Street Name: LASKIN ROAD

Jurisdiction: Virginia Beach

Description: FROM: 0.28 Miles WEST OF FIRST COLONIAL ROAD TO: 0.32 Miles EAST OF BIRDNECK ROAD (2.1000 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	1993	$9,379	$9,379
RW	2002	$35,133	$34,694
CN	2019	$41,548	$14,677
Total		$86,061	$58,751

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,500	$1,250	$5,705	$0	$0	$0	$0	$9,455
State	$7,500	$0	$0	$0	$0	$0	$0	$7,500
Specialized State and Federal								
Federal	$20,394	$0	$0	$0	$0	$0	$0	$20,394
Match	$1,922	$0	$0	$0	$0	$0	$0	$1,922
Bond	$6,425	$0	$0	$0	$0	$0	$0	$6,425
Local	$599	$0	$0	$0	$0	$0	$0	$599
Legacy CN Formula								
Federal	$15,594	$0	$0	$0	$0	$0	$0	$15,594
Match	$3,991	$0	$0	$0	$0	$0	$0	$3,991
State	$511	$0	$0	$0	$0	$0	$0	$511
Other Funds								
Other	$19,669	$0	$0	$0	$0	$0	$0	$19,669
TOTAL	$79,105	$1,250	$5,705	$0	$0	$0	$0	$86,061

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 100937	#HB2.FY17 Route 58/ Holland Road Corridor Improvements	Urban	Hampton Roads

REPORT NOTE: **Locally administered.**

Street Name: Holland Road

Jurisdiction: Suffolk

Description: FROM: Rte 58/13/32 bypass TO: .7 miles west of Manning Bridge Road (3.1000 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2012	$3,695	$239
RW	2015	$34,135	$9,607
CN	2020	$45,951	$0
Total		$83,781	$9,847

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
GARVEE	$39,588	$0	$0	$0	$0	$0	$0	$39,588
Specialized State and Federal								
State	$60	$0	$0	$0	$0	$0	$0	$60
Legacy CN Formula								
Federal	$132	$0	$0	$0	$0	$0	$0	$132
Match	$33	$0	$0	$0	$0	$0	$0	$33
State	$5	$0	$0	$0	$0	$0	$0	$5
Revenue Sharing								
State	$9,635	$1,000	$3,249	$3,116	$0	$0	$0	$17,000
Local	$9,635	$1,000	$3,249	$3,116	$0	$0	$0	$17,000
Other Funds								
Other	$9,963	$0	$0	$0	$0	$0	$0	$9,963
TOTAL	$69,051	$2,000	$6,498	$6,233	$0	$0	$0	$83,781

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 103036	DT/MT/MLK Primary Debt Service	Primary	Hampton Roads

REPORT NOTE: **Revised estimate and/or schedule required**

Jurisdiction: Hampton Roads District-wide

Description: FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)

Scope: Bridge, New Construction

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$18,885	$0	$0	$0	$0	$0	$0	$18,885
Debt Service								
Federal	$297,975	$29,433	$28,023	$30,995	$0	$0	$0	$386,427
TOTAL	$316,860	$29,433	$28,023	$30,995	$0	$0	$0	$405,312

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109312	#HB2.FY17 U.S. 58 Corridor Intersection Capacity & Safety	Urban	Hampton Roads

REPORT NOTE: Balance to be addressed at CN completion. Locally administered.

Street Name: Virginia Beach Blvd
Jurisdiction: Norfolk
Description: FROM: Newtown Road TO: Clarence Street (0.0035 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$526	$526
RW	2018	$5	$0
CN	2019	$4,112	$693
Total		$4,643	$1,219

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$400	$0	$0	$0	$0	$0	$0	$400
State	$1,937	$0	$0	$0	$0	$0	$0	$1,937
Specialized State and Federal								
Federal	$7	$0	$0	$0	$0	$0	$0	$7
Local	$11	$0	$0	$0	$0	$0	$0	$11
Legacy CN Formula								
State	$2,111	$0	$0	$0	$0	$0	$0	$2,111
Other Funds								
Other	$186	$0	$0	$0	$0	$0	$0	$186
TOTAL	$4,651	$0	$0	$0	$0	$0	$0	$4,651

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110389	#HB2.FY17 RTE 58/ HOLLAND RD. Corridor GARVEE DEBT SERVICE	Urban	Hampton Roads

Jurisdiction: Suffolk
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$3,296	$3,186	$3,511	$3,512	$0	$0	$0	$13,504

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111036	Suffolk Bypass/Godwin Blvd - Wilroy Road - Pruden Blvd IMR	Urban	Hampton Roads

Street Name: Route 58
Jurisdiction: Suffolk
Description: FROM: Wilroy Road Interchange TO: Pruden Boulevard Interchange (3.5000 MI)
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2024	$2,000	$0
RW			
CN			
Total		$2,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$50	$1,950	$0	$0	$0	$2,000

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111711	#SMART18 - Laskin Road Phase 1-A	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Laskin Road				
Jurisdiction:	Virginia Beach	**PE**	2017	$1,102	$1,102
Description:	FROM: Republic Road TO: Fremac Drive (1.0000 MI)	**RW**	2018	$4,993	$1,930
Scope:	Reconstruction w/ Added Capacity	**CN**	2019	$49,684	$14,893
		Total		$55,779	$17,925

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$8,845	$9,233	$2,716	$0	$0	$0	$0	$20,794
State	$4,060	$2,000	$2,000	$0	$0	$0	$0	$8,060
Specialized State and Federal								
Local	$3,717	$0	$0	$0	$0	$0	$0	$3,717
Other Funds								
Other	$23,208	$0	$0	$0	$0	$0	$0	$23,208
TOTAL	$39,830	$11,233	$4,716	$0	$0	$0	$0	$55,779

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115244	#SMART20 Virginia Beach Blvd Widening – George St to Newtown	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Virginia Beach Blvd				
Jurisdiction:	Norfolk	**PE**	2023	$1,243	$0
Description:	FROM: Newtown Road TO: George Street (0.4440 MI)	**RW**	2026	$5,750	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2028	$8,709	$0
		Total		$15,701	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$8,835	$0	$0	$0	$8,835
District Grant Program								
Federal	$0	$0	$0	$2,701	$4,165	$0	$0	$6,866
TOTAL	$0	$0	$0	$11,536	$4,165	$0	$0	$15,701

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115371	N. Great Neck/London Bridge & Virginia Beach Blvd Int Improv	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	N. Great Neck Rd.				
Jurisdiction:	Virginia Beach	**PE**	2024	$293	$0
Description:	FROM: London Bridge Rd TO: Virginia Beach Blvd	**RW**			
Scope:	Traffic Management/Engineering	**CN**	2026	$1,864	$0
		Total		$2,157	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$1,757	$0	$0	$1,757

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118375	SPSA Interchange Improvement	Primary	Hampton Roads

REPORT NOTE: **Balance to be provided by locality.**

Street Name: 000
Jurisdiction: Suffolk
Description: FROM: 13/58/460 BYPASS TO: SUFFOLK CITY LIMITS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$6,720	$0
RW	2022	$3,698	$0
CN	2023	$28,849	$0
Total		$39,266	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$500	$500
Other Funds								
Other	$5,000	$0	$5,000	$5,000	$5,000	$5,000	$0	$25,000
TOTAL	$5,000	$0	$5,000	$5,000	$5,000	$5,000	$500	$25,500

ROUTE: 0060	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25262	WILLIAMSBURG AREA TRANSIT AUTHORITY	Transit	Hampton Roads

Jurisdiction: Williamsburg
Description:
Scope: Transit

	Start (CY)	Budget	Expenditure
PE		$360	$0
RW		$0	$0
CN		$0	$0
Total		$360	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$360	$360

ROUTE: 0060	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25258	FIVE (5) BUS PURCHASE REPLACEMENT	Transit	Hampton Roads

Jurisdiction: Williamsburg
Description:
Scope: Transit

	Start (CY)	Budget	Expenditure
PE		$3,700	$0
RW		$0	$0
CN		$0	$0
Total		$3,700	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$3,700	$3,700

ROUTE: 0060	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25078	#SGR22LP CITY OF WILLIAMSBURG RICHMOND ROAD	Urban	Hampton Roads

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Williamsburg
Description: FROM: HighStreet TO: New Hope Rd.
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW		$0	$0
CN	2023	$295	$0
Total		$315	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$295	$0	$0	$0	$0	$0	$295

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 100200	#SMART18 - SKIFFES CREEK CONNECTOR	Primary	Hampton Roads

REPORT NOTE: **Balance to be addressed at CN completion.**

Street Name: Skiffes Creek Connector
Jurisdiction: James City County
Description: FROM: Route 60 TO: Route 143
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2011	$3,790	$2,892
RW	2019	$3,172	$806
CN	2019	$33,679	$6,082
Total		$40,642	$9,779

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$1,545	$0	$0	$0	$0	$0	$1,545
Specialized State and Federal								
Match	$2,000	$0	$0	$0	$0	$0	$0	$2,000
MPO RSTP	$39,946	$3,063	$0	$0	$0	$0	$0	$43,009
TOTAL	$41,946	$4,608	$0	$0	$0	$0	$0	$46,554

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 100608	CITYWIDE ITS UPGRADES - MULTI LOCATIONS	Urban	Hampton Roads

REPORT NOTE: **Balance to be addressed at CN completion. Locally administered.**

Street Name: Intersection on Various Routes (see proj purpose)
Jurisdiction: Newport News
Description: FROM: Warwick, Jefferson, Denbigh, Huntington, 25th St. TO: various intersecting Rds
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$1,864	$1,864
RW			
CN		$1,119	$893
Total		$2,983	$2,756

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$1,826	$0	$0	$0	$0	$0	$0	$1,826
Specialized State and Federal								
MPO CMAQ	$2,329	$0	$0	$0	$0	$0	$0	$2,329
TOTAL	$4,155	$0	$0	$0	$0	$0	$0	$4,155

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 101279	#HB2.FY17 Replacement of bridge over Lake Maury	Urban	Hampton Roads

REPORT NOTE: **Balance to be addressed at CN completion. Locally administered.**

Street Name: Warwick Boulevard
Jurisdiction: Newport News
Description: FROM: .08 miles south of route 312 TO: .35 miles south of route 312 (0.2700 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2012	$1,007	$504
RW	2014	$91	$45
CN	2017	$7,763	$4,501
Total		$8,862	$5,050

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,240	$0	$0	$0	$0	$0	$0	$1,240
Revenue Sharing								
State	$3,811	$0	$0	$0	$0	$0	$0	$3,811
Local	$3,811	$0	$0	$0	$0	$0	$0	$3,811
TOTAL	$8,863	$0	$0	$0	$0	$0	$0	$8,863

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 102739	Shore Drive- Safety/Ped Improvements	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by applicant.

Street Name: Shore Drive
Jurisdiction: Virginia Beach
Description: FROM: Vista Circle TO: Croix Street (1.2000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2012	$2,970	$723
RW	2017	$6,625	$29
CN	2022	$21,167	$0
Total		$30,762	$752

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$697	$1,652	$1,652	$5,999	$0	$0	$0	$10,000
Local	$697	$1,652	$1,652	$5,999	$0	$0	$0	$10,000
Other Funds								
Other	$4,400	$0	$0	$0	$0	$0	$0	$4,400
TOTAL	$5,794	$3,304	$3,304	$11,999	$0	$0	$0	$24,400

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 102980	Pocahontas Trail Reconstruction	Primary	Hampton Roads

Street Name: Pocahontas Trail
Jurisdiction: James City County
Description: FROM: James City County Fire Station #2 (8429 Pocahontas Trail) TO: James City County Elementary School (8901 Pocahontas Trail) (1.8000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2014	$2,935	$691
RW	2024	$7,897	$0
CN	2026	$19,848	$0
Total		$30,681	$691

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$196	$0	$0	$0	$0	$0	$0	$196
MPO CMAQ	$989	$0	$750	$750	$4,075	$7,478	$2,629	$16,671
MPO RSTP	$2,100	$0	$1,544	$2,045	$2,344	$0	$2,381	$10,415
TOTAL	$3,285	$0	$2,294	$2,795	$6,419	$7,478	$5,010	$27,282

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113201	Little Creek Rd/Shore Drive Intersection Improvements	Urban	Hampton Roads

Street Name: Shore Dr.
Jurisdiction: Norfolk
Description: FROM: Midway Road TO: E. Little Creek Road (0.1480 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$310	$39
RW			
CN	2021	$1,576	$0
Total		$1,886	$39

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$367	$265	$0	$0	$0	$0	$0	$631
Local	$367	$265	$0	$0	$0	$0	$0	$631
TOTAL	$733	$530	$0	$0	$0	$0	$0	$1,263

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113271	Reconstrruct Toano ADA Sidewalk and Bike and Ped.	Primary	Hampton Roads

Street Name: Richmond Rd.
Jurisdiction: James City County
Description: FROM: 155 Ft. West of Forge Intersection TO: Toano Middle School Entrance (0.4800 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$197	$59
RW			
CN	2021	$1,502	$0
Total		$1,699	$59

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$48	$0	$392	$300	$0	$0	$0	$739
Local	$48	$0	$392	$300	$0	$0	$0	$739
Other Funds								
Other	$187	$0	$0	$0	$0	$0	$0	$187
TOTAL	$282	$0	$783	$600	$0	$0	$0	$1,666

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113632	Route 60 (Pocahontas Trail) Intersection Lighting	Primary	Hampton Roads

Street Name: Pocahontas Trail
Jurisdiction: York County
Description: FROM: Intersection Route 199 Ramp TO: Intersection McLaws Circle (0.3600 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$23	$0
RW			
CN	2024	$111	$0
Total		$135	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$23	$0	$111	$0	$0	$135

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113819	Warwick Boulevard and Oriana Road	Primary	Hampton Roads

Street Name: Warwick Boulevard
Jurisdiction: Newport News
Description: FROM: Oriana Road TO: Oriana Road
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$50	$0
RW	2023	$50	$0
CN	2024	$725	$0
Total		$825	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$50	$557	$0	$217	$0	$0	$825

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115418	#SMART20 Richmond Rd Signal Coordination & Ped. Improvements	Urban	Hampton Roads

Street Name: Richmond Road
Jurisdiction: Williamsburg
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$143	$0
RW			
CN	2026	$61	$0
Total		$204	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$143	$61	$0	$0	$204

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115504	#SMART20 Warwick Blvd & Oyster Point Rd Intersection Improve	Urban	Hampton Roads

Street Name: Warwick Blvd & Oyster Point Rd
Jurisdiction: Newport News
Description: FROM: Warwick TO: Oyster Point
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$375	$0
RW	2025	$927	$0
CN	2026	$4,143	$0
Total		$5,446	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$750	$1,750	$2,446	$0	$0	$4,946
State	$0	$500	$0	$0	$0	$0	$0	$500
TOTAL	$0	$500	$750	$1,750	$2,446	$0	$0	$5,446

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115559	Denbigh Fringe Park & Ride Improvements	Primary	Hampton Roads

Street Name: Warwick Boulevard
Jurisdiction: Newport News
Description: FROM: Entrance into Parking Lot TO: End of Parking Lot
Scope: Restoration and Rehabilitation

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW			
CN	2023	$181	$0
Total		$200	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$200	$0	$0	$200

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117141	Shore Drive Corridor Improvements-Phase IV	Urban	Hampton Roads

Street Name: Shore Drive
Jurisdiction: Virginia Beach
Description: FROM: Marlin Bay Drive/Sandy Oaks Drive TO: West End of Lesner Bridge (0.7000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$1,275	$0
RW	2024	$1,470	$0
CN	2025	$11,799	$0
Total		$14,544	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$500	$0	$0	$500
Local	$0	$0	$0	$0	$500	$0	$0	$500
TOTAL	$0	$0	$0	$0	$1,000	$0	$0	$1,000

ROUTE: 0064	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25269	HAMPTON ROADS EXPRESS LANES, SEGMENT 4C	Interstate	Hampton Roads

REPORT NOTE: Revised estimate and/or schedule required.

Jurisdiction: Hampton
Description: FROM: 0.138 Mi. East of LaSalle Ave. TO: 0.500 Mi. East of Settlers Landing Rd
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE		$4,579	$0
RW		$9,625	$0
CN		$400,130	$0
Total		$414,334	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Other Funds								
HRTAC	$0	$9,305	$117,212	$118,345	$113,381	$56,107	$0	$414,350

ROUTE: 0064	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25266	HAMPTON ROADS EXPRESS LANE, SEGMENT 4A-4B	Interstate	Hampton Roads

Street Name: I-64
Jurisdiction: Newport News
Description: FROM: Jefferson Avenue TO: LaSalle Avenue
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE		$10,053	$0
RW		$2,369	$0
CN		$137,884	$0
Total		$150,306	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Other Funds								
HRTAC	$471	$5,976	$5,975	$53,377	$53,377	$31,131	$0	$150,306

ROUTE: 0064	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25265	HAMPTON ROADS EXPRESS LANES, SEGMENT 1	Interstate	Hampton Roads

Jurisdiction: Norfolk
Description: FROM: 1800 east of Patrol Bridge Road TO: 3900 east of Curfew Drive Bridge
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE		$9,464	$0
RW		$9,661	$0
CN		$167,381	$0
Total		$186,505	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Other Funds								
HRTAC	$0	$204	$55,416	$54,039	$47,981	$28,865	$0	$186,505

ROUTE: 0064	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24977	#SMART22 I-64 DENBIGH BOULEVARD INTERCHANGE	Interstate	Hampton Roads

Jurisdiction: Newport News
Description: FROM: 0.400 Mi. South of Rte 173 (Denbigh Blvd) TO: Rte 173 (Denbigh Blvd)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$3,157	$0
RW	2029	$4,285	$0
CN	2030	$39,150	$0
Total		$46,593	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$22,800	$23,500	$46,300
State	$0	$0	$0	$0	$0	$200	$93	$293
TOTAL	$0	$0	$0	$0	$0	$23,000	$23,593	$46,593

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23448	I-64 HAMPTON ROADS BRIDGE-TUNNEL EXPANS GARVEE DEBT SERVICE	Interstate	Hampton Roads

Jurisdiction: Multi-jurisdictional: Hampton Roads MPO
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$0	$0	$0	$2,337	$13,869	$0	$0	$16,206

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106689	#HB2.FY17 I-64 CAPACITY IMPROVEMENTS - SEGMENT III	Interstate	Hampton Roads

Jurisdiction: Hampton Roads District-wide

Description: FROM: 1.257 Miles West of Rt 199 - Lightfoot (Exit 234) TO: 1.052 Miles West of Rt 199 - Humelsine Pkwy (Exit 242) (8.3560 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$10,000	$5,595
RW	2017	$12,000	$632
CN	2017	$222,046	$148,402
Total		$244,046	$154,630

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$98,361	$0	$0	$0	$0	$0	$0	$98,361
State	$22,791	$0	$0	$0	$0	$0	$0	$22,791
Other Funds								
HRTAC	$122,894	$0	$0	$0	$0	$0	$0	$122,894
TOTAL	$244,046	$0	$0	$0	$0	$0	$0	$244,046

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106692	#SMART18 - I-64 Southside Widening and High-Rise Bridge Ph 1	Interstate	Hampton Roads

REPORT NOTE:

Street Name: I-64

Jurisdiction: Chesapeake

Description: FROM: 0.295 Mile East of I-264 (at Bowers Hill) TO: 1.018 Mile East of I-464 (9.0304 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$12,200	$12,189
RW	2016	$18,726	$10,674
CN	2016	$493,688	$252,507
Total		$524,614	$275,370

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$92,658	$0	$0	$0	$0	$0	$0	$92,658
Other Funds								
HRTAC	$431,956	$0	$0	$0	$0	$0	$0	$431,956
TOTAL	$524,614	$0	$0	$0	$0	$0	$0	$524,614

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109383	I-64 CAPACITY IMPROVEMENTS - SEGMENT I - DEBT SERVICE	Interstate	Hampton Roads

Jurisdiction: Hampton Roads District-wide

Description: FROM: 0.50 miles east of Route 238 (Yorktown Road) TO: 1.55 miles west of Route 143 (Jefferson Ave) (5.6700 MI)

Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$39,333	$7,419	$7,417	$7,249	$0	$0	$0	$61,418

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111982	#SMART18 I-64 SS Widen & High-Rise Br Ph 1 DEBT SERVICE	Interstate	Hampton Roads

Jurisdiction: Chesapeake
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$18,507	$7,648	$8,568	$8,568	$0	$0	$0	$43,292

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115008	I-64 HRBT Expansion Project - Design-Build Contract	Interstate	Hampton Roads

Street Name: I64
Jurisdiction: Multi-jurisdictional: Hampton Roads MPO
Description: FROM: Settlers Landing Road TO: I-564
Scope: Bridge, New Construction

	Start (CY)	Budget	Expenditure
PE	2017	$122,000	$27,741
RW		$15,000	$6,482
CN	2018	$3,724,997	$750,961
Total		$3,861,997	$785,185

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$0	$0	$0	$110,000	$90,000	$0	$0	$200,000
State of Good Repair								
Federal	$102	$5,712	$3,360	$16,654	$17,441	$18,312	$15,775	$77,355
State	$517	$0	$0	$0	$0	$0	$0	$517
Legacy CN Formula								
Federal	$6,882	$0	$0	$0	$0	$0	$0	$6,882
State	$23,774	$0	$0	$0	$0	$0	$0	$23,774
Other Funds								
HRTAC	$1,570,058	$713,603	$545,664	$421,646	$291,031	$11,468	$0	$3,553,470
TOTAL	$1,601,333	$719,316	$549,024	$548,299	$398,472	$29,780	$15,775	$3,861,997

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117840	HAMPTON ROADS EXPRESS LANES, SEGMENT 1 - PHASE 1 PE	Interstate	Hampton Roads

Street Name: I-64
Jurisdiction: Norfolk
Description: FROM: 1800 east of Patrol Road bridge TO: 3900 east of Curlew Drive bridge
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$5,622	$2,476
RW			
CN			
Total		$5,622	$2,476

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Other Funds								
HRTAC	$3,329	$2,292	$0	$0	$0	$0	$0	$5,622

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117841	HAMPTON ROADS EXPRESS LANES, SEGMENT 4C - PHASE 1 PE	Interstate	Hampton Roads

Jurisdiction: Hampton

Description: FROM: 0.138 Mi. East of LaSalle Ave. TO: 0.500 Mi. East of Settlers Landing Rd.

Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$15,421	$2,183
RW			
CN			
Total		$15,421	$2,183

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Other Funds								
HRTAC	$4,741	$3,979	$6,701	$0	$0	$0	$0	$15,421

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118376	Hampton Roads Express Lanes - Segment 3	Interstate	Hampton Roads

Jurisdiction: Multi-jurisdictional: Hampton Roads MPO

Description: FROM: SETTLERS LANDING RD TO: I564 INTERCHANGE (9.7000 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$1,600	$0
RW			
CN	2025	$23,031	$0
Total		$24,631	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Other Funds								
HRTAC	$800	$800	$7,515	$8,000	$7,515	$0	$0	$24,631

ROUTE: 0105	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105624	#SGR18LB - Ft Eustis Boulevard BR Replacemt over NN Resevoir	Urban	Hampton Roads

Street Name: Fort Eustis Boulevard

Jurisdiction: Newport News

Description: FROM: Warwick Boulevard TO: 800 feet east of the Lee Hall Reservoir (0.1500 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$2,093	$520
RW			
CN	2020	$21,907	$0
Total		$24,000	$520

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$4,522	$500	$0	$0	$0	$0	$0	$5,022
Legacy CN Formula								
State	$2,528	$0	$0	$0	$0	$0	$0	$2,528
Revenue Sharing								
State	$240	$1,000	$2,910	$0	$0	$0	$0	$4,150
Local	$240	$1,000	$2,910	$0	$0	$0	$0	$4,150
Other Funds								
Other	$8,150	$0	$0	$0	$0	$0	$0	$8,150
TOTAL	$15,680	$2,500	$5,820	$0	$0	$0	$0	$24,000

ROUTE: 0134	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115243	#SMART20 N Armistead Ave Recon, Ped, & Drainage Improvemts.	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by applicant.

Street Name: North Armistead Ave
Jurisdiction: Hampton
Description: FROM: Thomas Street TO: Convention Center Blvd (0.7830 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$660	$0
RW	2025	$50	$0
CN	2026	$4,589	$0
Total		$5,299	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$500	$1,829	$1,819	$0	$0	$4,148
State	$0	$671	$0	$0	$0	$0	$0	$671
Other Funds								
Other	$480	$0	$0	$0	$0	$0	$0	$480
TOTAL	$480	$671	$500	$1,829	$1,819	$0	$0	$5,299

ROUTE: 0134	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117115	Grant Street New Roadway	Urban	Hampton Roads

Street Name: Grant Street
Jurisdiction: Hampton
Description: FROM: Grant Circle TO: Armistead Avenue (0.2700 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2021	$550	$0
RW	2023	$1,129	$0
CN	2024	$4,105	$0
Total		$5,784	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$500	$1,998	$0	$2,498
Local	$0	$0	$0	$0	$500	$1,998	$0	$2,498
TOTAL	$0	$0	$0	$0	$1,000	$3,996	$0	$4,996

ROUTE: 0135	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24985	#SMART22 COLLEGE DRIVE BUS PULLOUT	Other	Hampton Roads

Jurisdiction: Nansemond County extinct - City of Suffolk (2006)
Description: FROM: University Boulevard TO: 0.04 M north of University Boulevard
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2025	$165	$0
RW	2026	$35	$0
CN	2026	$672	$0
Total		$872	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$0	$0	$0	$0	$400	$472	$872

ROUTE: 0143	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111001	Powhatan Parkway @ Victoria Blvd New Traffic Signal Mast Arm	Urban	Hampton Roads

Street Name: Victoria Blvd
Jurisdiction: Hampton
Description: FROM: Powhatan Parkway @ Victoria Blvd TO: Powhatan Parkway @ Victoria Blvd
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2019	$40	$2
RW			
CN	2021	$203	$0
Total		$243	$2

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$45	$198	$0	$0	$0	$0	$0	$243

ROUTE: 0143	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111035	Jefferson Avenue@ Pavilion Place New Traffic Signal	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Jefferson Avenue				
Jurisdiction:	Newport News	**PE**	2019	$75	$6
Description:	FROM: Jefferson Ave @ Pavilion Place TO: Jefferson Ave @ Pavilion Place	**RW**	2022	$130	$0
Scope:	Traffic Management/Engineering	**CN**	2023	$417	$0
		Total		$622	$6

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$75	$130	$440	$0	$0	$0	$0	$645

ROUTE: 0143	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113849	Jefferson Avenue Sidewalk	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Jefferson Avenue				
Jurisdiction:	Newport News	**PE**	2021	$75	$0
Description:	FROM: Shields Road TO: Sea Pine Lane	**RW**	2023	$100	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2024	$835	$0
		Total		$1,010	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$75	$100	$585	$251	$0	$0	$1,010

ROUTE: 0143	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115241	#SMART20 Jefferson Ave & Oyster Point Rd Intersection Imprv.	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Jefferson Ave & Oyster Point Rd.				
Jurisdiction:	Newport News	**PE**	2023	$450	$0
Description:	FROM: Jefferson Avenue TO: Oyster Point	**RW**	2025	$5,358	$0
Scope:	Safety	**CN**	2026	$5,048	$0
		Total		$10,857	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$1,662	$0	$0	$0	$0	$0	$1,662
GARVEE	$0	$0	$0	$2,914	$6,280	$0	$0	$9,194
TOTAL	$0	$1,662	$0	$2,914	$6,280	$0	$0	$10,857

ROUTE: 0143	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117132	Jefferson Avenue Sidewalk-Green Grove to Industrial Park	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Jefferson Avenue				
Jurisdiction:	Newport News	**PE**	2021	$362	$0
Description:	FROM: Green Grove Lane TO: Industrial Park Drive	**RW**	2023	$225	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2024	$1,413	$0
		Total		$2,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$200	$589	$0	$789
Local	$0	$0	$0	$0	$200	$589	$0	$789
TOTAL	$0	$0	$0	$0	$400	$1,177	$0	$1,577

ROUTE: 0143	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117135	Traffic Signal-Jefferson Avenue and Wilcox Lane	Urban	Hampton Roads

Street Name: Jefferson Avenue
Jurisdiction: Newport News
Description: FROM: Jefferson Avenue TO: Wilcox Lane
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2021	$54	$0
RW	2023	$100	$0
CN	2024	$346	$0
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$197	$0	$0	$197
Local	$0	$0	$0	$0	$197	$0	$0	$197
TOTAL	$0	$0	$0	$0	$394	$0	$0	$394

ROUTE: 0165	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25102	#SGR22LP CITY OF CHESAPEAKE MOUNT PLEASANT RD	Urban	Hampton Roads

Jurisdiction: Chesapeake
Description: FROM: Coopers Ditch TO: Willow Oak Drive
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$35	$0
RW		$0	$0
CN	2023	$189	$0
Total		$224	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$224	$0	$0	$0	$0	$0	$224

ROUTE: 0165	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25099	#SGR22LP CITY OF CHESAPEAKE MOUNT PLEASANT RD	Urban	Hampton Roads

Jurisdiction: Chesapeake
Description: FROM: Willow Oak Drive TO: 725' West of Huron Place
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$52	$0
RW		$0	$0
CN	2023	$378	$0
Total		$430	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$430	$0	$0	$0	$0	$0	$430

ROUTE: 0165	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25091	#SGR22LP CITY OF NORFOLK 986 KEMPSVILLE RD	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by locality.

Jurisdiction: Norfolk
Description: FROM: Virginia Beach Blvd TO: Newtown Road (Southbound)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW		$0	$0
CN	2023	$271	$0
Total		$291	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$230	$0	$0	$0	$0	$0	$230

ROUTE: 0165	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25087	#SGR22LP CITY OF CHESAPEAKE MOUNT PLEASANT RD	Urban	Hampton Roads

Jurisdiction: Chesapeake
Description: FROM: 725' west of Huron Place TO: Centerville Turnpike
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$39	$0
RW		$0	$0
CN	2023	$226	$0
Total		$265	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$265	$0	$0	$0	$0	$0	$265

ROUTE: 0165	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25082	#SGR22LP CITY OF NORFOLK KEMPSVILLE RD	Urban	Hampton Roads

Jurisdiction: Norfolk
Description: FROM: Virginia Beach Blvd TO: North Of Wellville Street
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$34	$0
RW		$0	$0
CN	2023	$131	$0
Total		$165	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$165	$0	$0	$0	$0	$0	$165

ROUTE: 0165	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25069	#SGR22LP CITY OF NORFOLK KEMPSVILLE ROAD	Urban	Hampton Roads

Street Name: Kempsville Rd
Jurisdiction: Norfolk
Description: FROM: North of Wellville Street TO: Newtown Road (0.9000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW			
CN	2023	$195	$0
Total		$215	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$206	$9	$0	$0	$0	$0	$0	$215

ROUTE: 0165	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110385	RTE 165 - 6 & 8 LANES DEBT SERVICE GARVEE DEBT SERVICE	Urban	Hampton Roads

Jurisdiction: Norfolk
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$16,010	$4,100	$4,100	$4,100	$0	$0	$0	$28,311

ROUTE: 0165	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110387	ROBIN HOOD RD & MILITARY HWY PHASE 1 GARVEE DEBT SERVICE	Urban	Hampton Roads

Jurisdiction: Norfolk
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$1,484	$341	$341	$341	$0	$0	$0	$2,508

ROUTE: 0165	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111006	Cedar Road Flashing Yellow Arrows (FYA)	Urban	Hampton Roads

Street Name: Cedar Road
Jurisdiction: Chesapeake
Description: FROM: Battlefield Blvd TO: Green Edge/Bells Mill Road (1.7000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$5	$2
RW			
CN	2021	$308	$0
Total		$313	$2

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$205	$108	$0	$0	$0	$0	$0	$313

ROUTE: 0165	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113202	E Little Creek Rd & Admiral Taussig Blvd Intersection Improv	Urban	Hampton Roads

Street Name: Little Creek Road
Jurisdiction: Norfolk
Description: FROM: West of Admiral Taussig Boulevard TO: East of Admiral Taussig Boulevard I-64W on ramp (0.1800 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$28	$24
RW			
CN	2020	$809	$4
Total		$837	$28

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$61	$348	$0	$0	$0	$0	$0	$408
Local	$61	$348	$0	$0	$0	$0	$0	$408
Other Funds								
Other	$20	$0	$0	$0	$0	$0	$0	$20
TOTAL	$142	$695	$0	$0	$0	$0	$0	$837

ROUTE: 0165	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113751	Lake Taylor Sidewalk Improvements	Urban	Hampton Roads

Street Name: Kempsville Road
Jurisdiction: Norfolk
Description: FROM: Titans Way TO: Titan Way
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$149	$0
RW			
CN	2023	$461	$0
Total		$610	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$97	$167	$242	$104	$0	$0	$610

ROUTE: 0166	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111019	#SMART18 - Brambleton Ave/Park Ave Intersection Improvements	Urban	Hampton Roads

Street Name: Park Avenue
Jurisdiction: Norfolk
Description: FROM: Park Avenue TO: Brambleton Avenue (0.0500 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$93	$0
RW	2022	$67	$0
CN	2023	$434	$0
Total		$594	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$93	$67	$434	$0	$0	$0	$0	$594

ROUTE: 0166	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118373	#SGR21LB Rt 166 over NS Railway-Bridge Repl-FED ID 21881	Urban	Hampton Roads

Street Name: Bainbridge Blvd
Jurisdiction: Chesapeake
Description: FROM: Bainbridge Blvd. TO: Bainbridge Blvd. (0.0600 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$2,776	$0
RW	2025	$350	$0
CN	2026	$17,447	$0
Total		$20,573	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$3,000	$7,000	$6,579	$0	$0	$16,579
State	$250	$250	$0	$73	$3,421	$0	$0	$3,994
TOTAL	$250	$250	$3,000	$7,073	$10,000	$0	$0	$20,573

ROUTE: 0168	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25211	BATTLEFIELD BLVD AND JOHNSTOWN RD INTERSECTION IMPROVEMENTS	Urban	Hampton Roads

Jurisdiction: Chesapeake
Description: FROM: Battlefield Blvd/Johnstown Rd TO: Battlefield Blvd/Johnstown Rd
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2027	$555	$0
RW	2029	$741	$0
CN	2030	$1,377	$0
Total		$2,673	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$556	$556

ROUTE: 0168	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25197	N BATTLEFIELD BLVD/BYRON STREET TRAFFIC SIGNAL	Urban	Hampton Roads

Jurisdiction: Chesapeake
Description: FROM: Byron Street/ Thrasher Road Int. TO: Battlefield Blvd/ Volvo Parkway
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2027	$150	$0
RW	2030	$100	$0
CN	2030	$425	$0
Total		$675	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$150	$150

ROUTE: 0168	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25079	#SGR22LP CITY OF CHESAPAKE BATTLEFIELD BLVD S	Urban	Hampton Roads

Jurisdiction: Chesapeake
Description: FROM: 525' S of James Earl Dr TO: 850' S of End of Bridge
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$65	$0
RW		$0	$0
CN	2023	$516	$0
Total		$581	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$581	$0	$0	$0	$0	$0	$581

ROUTE: 0168	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25015	#SMART22 BATTLEFIELD BLVD CONTINUOUS RTL VOLVO TO WALMART WY	Urban	Hampton Roads

REPORT NOTE: Revised estimate and/or schedule required

Jurisdiction: Chesapeake
Description: FROM: Coastal Way TO: 270' North of Coastal Way
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$323	$0
RW	2028	$1,727	$0
CN	2028	$781	$0
Total		$2,831	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$1,400	$1,436	$2,836

ROUTE: 0168	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24960	#SMART22 BATTLEFIELD BLVD & JOHNSON RD INTERSECTION IMPROV	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by applicant

Jurisdiction: Chesapeake
Description: FROM: Battlefield Blvd. TO: Mt. Pleasant Rd.
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$663	$0
RW	2028	$806	$0
CN	2028	$1,778	$0
Total		$3,248	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$1,000	$1,198	$2,198

ROUTE: 0168	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111017	#SMART18 - Brambleton Ave/ Tidewater Dr. Intersection Imprv.	Urban	Hampton Roads

Street Name: Tidewater Drive
Jurisdiction: Norfolk
Description: FROM: Olney Road TO: Brambleton Avenue (0.0800 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$113	$0
RW			
CN	2023	$533	$0
Total		$646	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$113	$0	$533	$0	$0	$0	$0	$646

ROUTE: 0168	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113886	Tidewater Drive and Easy Street Safety Improvements	Primary	Hampton Roads

Street Name: Tidewater Drive
Jurisdiction: Norfolk
Description: FROM: Guy Avenue TO: I-64 (0.2730 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$129	$0
RW			
CN	2025	$529	$0
Total		$658	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$129	$529	$0	$0	$658

ROUTE: 0168	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115526	#SMART20 Mt Pleasant Rd/Great Bridge BYP Interchange Imprvmt	Urban	Hampton Roads

Street Name: Mt Pleasant Rd/Great Bridge Bypass
Jurisdiction: Chesapeake
Description: FROM: Mt Pleasant Road TO: Chesapeake Expressway (Rte 168)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$617	$0
RW			
CN	2025	$5,384	$0
Total		$6,001	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$617	$5,347	$0	$0	$5,964
Other Funds								
Other	$37	$0	$0	$0	$0	$0	$0	$37
TOTAL	$37	$0	$0	$617	$5,347	$0	$0	$6,001

ROUTE: 0168	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117131	Tidewater Drive Sidewalk at I-64	Enhancement	Hampton Roads

Street Name: Tidewater Drive
Jurisdiction: Norfolk
Description: FROM: 6945 Tidewater Drive TO: 7425 Tidewater Drive
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$300	$0
RW	2023	$20	$0
CN	2024	$1,823	$0
Total		$2,143	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$320	$95	$0	$0	$0	$0	$0	$415
MPO TAP	$766	$533	$0	$0	$0	$0	$0	$1,299
Other Funds								
Other	$272	$157	$0	$0	$0	$0	$0	$429
TOTAL	$1,358	$785	$0	$0	$0	$0	$0	$2,143

ROUTE: 0169	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117120	Mallory St Reconstruction for Bike Lanes	Enhancement	Hampton Roads

Street Name: Mallory Street
Jurisdiction: Hampton
Description: FROM: Mercury Boulevard TO: Shelton Road (0.9600 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$61	$0
RW	2023	$5	$0
CN	2024	$894	$0
Total		$960	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$66	$313	$0	$0	$0	$0	$0	$379
MPO TAP	$300	$79	$0	$0	$0	$0	$0	$379
Other Funds								
Other	$104	$98	$0	$0	$0	$0	$0	$202
TOTAL	$470	$490	$0	$0	$0	$0	$0	$960

ROUTE: 0171	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111791	#SMART18 - Route 171 Widening between Route 17 and Route 134	Primary	Hampton Roads

Street Name: Victory Boulevard
Jurisdiction: York County
Description: FROM: Intersection of Route 17 (George Washington Hwy) TO: Intersection of Route 134 (Hampton Hwy) (0.3700 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$793	$239
RW	2022	$271	$0
CN	2023	$3,579	$0
Total		$4,643	$239

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$793	$271	$3,524	$0	$0	$0	$0	$4,588
Other Funds								
Other	$55	$0	$0	$0	$0	$0	$0	$55
TOTAL	$848	$271	$3,524	$0	$0	$0	$0	$4,643

ROUTE: 0171	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113633	Route 171 (Victory Blvd.) Right Turn Lane Extension	Primary	Hampton Roads

Street Name: Victory Boulevard
Jurisdiction: York County
Description: FROM: 0.04 Miles W. Int. with Kiln Creek Parkway TO: 0.18 Miles W. of Int. with Kiln Creek Parkway (0.1400 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$70	$0
RW			
CN	2024	$385	$0
Total		$455	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$68	$0	$387	$0	$0	$455

ROUTE: 0171	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115509	#SMART20 Route 171 capacity enhancements BTW Rts. 134 & 1740	Primary	Hampton Roads

REPORT NOTE: Balance to be provided by applicant.

Jurisdiction: York County
Description: FROM: Route 134 TO: Route 1740 (1.2500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$650	$0
RW	2027	$242	$0
CN	2028	$2,738	$0
Total		$3,630	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$1,000	$0	$0	$1,000
State	$0	$400	$500	$520	$0	$0	$0	$1,420
TOTAL	$0	$400	$500	$520	$1,000	$0	$0	$2,420

ROUTE: 0171	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115524	#SMART20 Victory Blvd Enhancement App 2: Poquoson Segment	Urban	Hampton Roads

Street Name: Victory Blvd (Rte. 171)
Jurisdiction: Poquoson
Description: FROM: Wythe Creek Road TO: East Yorktown Road
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$680	$0
RW	2025	$185	$0
CN	2026	$2,864	$0
Total		$3,729	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$865	$2,821	$0	$0	$3,686
Other Funds								
Other	$43	$0	$0	$0	$0	$0	$0	$43
TOTAL	$43	$0	$0	$865	$2,821	$0	$0	$3,729

ROUTE: 0172	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 97715	Wythe Creek Road - Widen to 3 Lanes	Urban	Hampton Roads

Street Name: Wythe Creek Road
Jurisdiction: Hampton
Description: FROM: 0.965 Mi. S. of Hampton City Limits TO: Hampton City Limits (0.9650 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2011	$3,212	$3,137
RW	2016	$2,670	$2,183
CN	2021	$35,640	$0
Total		$41,522	$5,319

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,381	$0	$0	$0	$0	$0	$0	$1,381
MPO RSTP	$37,572	$62	$918	$925	$0	$0	$0	$39,478
Local	$593	$0	$0	$0	$0	$0	$0	$593
Other Funds								
Other	$70	$0	$0	$0	$0	$0	$0	$70
TOTAL	$39,617	$62	$918	$925	$0	$0	$0	$41,522

ROUTE: 0173	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113823	Denbigh Boulevard Sidewalk	Urban	Hampton Roads

Street Name: Denbigh Boulevard
Jurisdiction: Newport News
Description: FROM: Woodside Lane TO: Old Denbigh Boulevard
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$40	$0
RW	2023	$75	$0
CN	2024	$401	$0
Total		$516	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$40	$75	$280	$120	$0	$0	$516

ROUTE: 0178	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113030	#SGR19VB - RT178 over Occohannock Creek (Fed 356) REPLACE	Primary	NonMPO

REPORT NOTE: Balance to be addressed at RW authorization.

Street Name: Shields Bridge Rd
Jurisdiction: Accomack County
Description: FROM: MP 2.59 TO: MP 2.76 (0.1700 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$900	$406
RW	2022	$569	$0
CN	2023	$4,751	$0
Total		$6,220	$406

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$500	$3,820	$0	$0	$0	$0	$4,320
State	$900	$0	$0	$0	$0	$0	$0	$900
TOTAL	$900	$500	$3,820	$0	$0	$0	$0	$5,220

ROUTE: 0189	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 98813	#SGR17VB - BR RT 189 (Southquay Road) over BlackWater River	Primary	Hampton Roads

Street Name: Southquay Road
Jurisdiction: Multi-jurisdictional: Hampton Roads MPO
Description: FROM: 0.153 Mile S Blackwater River TO: 0.189 Mile N Black Water River (0.3410 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2011	$2,300	$1,906
RW	2018	$330	$219
CN	2020	$16,848	$819
Total		$19,478	$2,943

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$6,842	$5,589	$3,539	$0	$0	$0	$0	$15,971
State	$1,904	$258	$0	$0	$0	$0	$0	$2,162
Specialized State and Federal								
Federal	$1,345	$0	$0	$0	$0	$0	$0	$1,345
TOTAL	$10,091	$5,847	$3,539	$0	$0	$0	$0	$19,478

ROUTE: 0192	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25084	#SGR22LP CITY OF NORFOLK AZALEA GARDEN RD	Urban	Hampton Roads

Jurisdiction: Norfolk
Description: FROM: Tallyho Ter TO: Heutte Dr
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$47	$0
RW		$0	$0
CN	2023	$182	$0
Total		$229	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$229	$0	$0	$0	$0	$0	$229

ROUTE: 0199	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117246	I64 Corr Tech Adv-60, 143, 199 Signal Comm Cam - NN to Nw Kn	Primary	Hampton Roads

Street Name: Various
Jurisdiction: Williamsburg
Description: FROM: Old Mooretown Road TO: Marquis Parkway
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$250	$250
RW			
CN	2021	$510	$0
Total		$760	$250

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$10	$0	$0	$0	$0	$0	$0	$10
Legacy CN Formula								
State	$750	$0	$0	$0	$0	$0	$0	$750
TOTAL	$760	$0	$0	$0	$0	$0	$0	$760

ROUTE: 0225	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25014	#SMART22 INDEPENDENCE BLVD/EDWIN DRIVE INTS. IMPROVEMENTS	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by applicant

Jurisdiction: Virginia Beach
Description: FROM: Independence Blvd TO: Edwin Dr
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$1,350	$0
RW	2029	$1,321	$0
CN	2030	$11,921	$0
Total		$14,592	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$5,000	$4,800	$9,800

ROUTE: 0225	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108956	Independence Blvd/Edwin Drive Intersection Improvements	Urban	Hampton Roads

Street Name: S. Independence Blvd
Jurisdiction: Virginia Beach
Description: FROM: Independence Blvd TO: Edwin Drive
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$68	$0
RW	2023	$22	$0
CN	2024	$557	$0
Total		$647	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$647	$0	$0	$0	$0	$0	$647

ROUTE: 0239	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107287	#SGR19LB - Bridge Replacement - Paradise Creek Bridge	Urban	Hampton Roads

REPORT NOTE: **Locally Administered**

Street Name: Victory Boulevard
Jurisdiction: Portsmouth
Description: FROM: 938 feet from Afton Parkway TO: 1118 feet from Afton Parkway (0.0341 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$605	$506
RW	2022	$250	$0
CN	2024	$9,513	$0
Total		$10,368	$506

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$5,376	$2,967	$0	$0	$0	$0	$0	$8,343
Specialized State and Federal								
Bond	$430	$0	$0	$0	$0	$0	$0	$430
Revenue Sharing								
State	$303	$0	$0	$495	$0	$0	$0	$797
Local	$303	$0	$0	$495	$0	$0	$0	$797
TOTAL	$6,411	$2,967	$0	$989	$0	$0	$0	$10,368

ROUTE: 0258	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25085	#SGR22LP CITY OF HAMPTON MERCURY BLVD W	Urban	Hampton Roads

Jurisdiction: Hampton
Description: FROM: Plaza ct. TO: LaSalle Ave.
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$15	$0
RW		$0	$0
CN	2023	$827	$0
Total		$842	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$842	$0	$0	$0	$0	$0	$842

ROUTE: 0258	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25074	#SGR22LP CITY OF HAMPTON 485 MERCURY BLVD W	Urban	Hampton Roads

Street Name: Mercury Blvd W
Jurisdiction: Hampton
Description: FROM: 62.75 TO: 63.359 (0.6090 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW			
CN	2023	$455	$0
Total		$475	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$475	$0	$0	$0	$0	$0	$475

ROUTE: 0258	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113600	Route 258 Rumble Stripes Southampton/Isle of Wight Counties	Primary	NonMPO

Street Name: Walters Highway
Jurisdiction: Southampton County
Description: FROM: Virginia/North Carolina State Line TO: Route 1810 - Town of Windsor (16.6900 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$15	$0
RW			
CN	2024	$337	$0
Total		$352	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$15	$0	$337	$0	$0	$352

ROUTE: 0258	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113747	Mercury Blvd - Pedestrian Improvements	Primary	Hampton Roads

Street Name: Mercury Blvd West
Jurisdiction: Hampton
Description: FROM: Kilgore Avenue TO: Build America Drive
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$100	$0
RW			
CN	2023	$490	$0
Total		$590	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$100	$490	$0	$0	$0	$0	$590

ROUTE: 0258	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113749	Mercury Blvd Pedestrian Improvements	Primary	Hampton Roads

Street Name: Mercury Blvd
Jurisdiction: Hampton
Description: FROM: Seldendale Drive TO: King Street (0.5740 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$90	$0
RW			
CN	2023	$377	$0
Total		$467	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$90	$377	$0	$0	$0	$0	$467

ROUTE: 0264	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 17630	#SMART18 - I-264/WITCHDUCK RD INTERCHANGE & RAMP EXTENSION	Interstate	Hampton Roads

Jurisdiction: Virginia Beach
Description: FROM: 0.383 MILE EAST OF WBL I-64 TO: 0.472 MILE EAST OF WITCHDUCK RD (2.3000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2000	$14,083	$14,083
RW	2015	$54,393	$54,480
CN	2017	$126,028	$93,136
Total		$194,504	$161,699

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$28,257	$7,609	$0	$0	$0	$0	$0	$35,866
State	$14,134	$0	$0	$0	$0	$0	$0	$14,134
Specialized State and Federal								
Federal	$8,771	$0	$0	$0	$0	$0	$0	$8,771
Match	$1,155	$0	$0	$0	$0	$0	$0	$1,155
State	$815	$0	$0	$0	$0	$0	$0	$815
Bond	$1,250	$0	$0	$0	$0	$0	$0	$1,250
MPO RSTP	$1,892	$0	$0	$0	$0	$0	$0	$1,892
Local	$2,438	$0	$0	$0	$0	$0	$0	$2,438
Other Funds								
HRTAC	$127,750	$0	$0	$0	$0	$0	$0	$127,750
Other	$434	$0	$0	$0	$0	$0	$0	$434
TOTAL	$186,895	$7,609	$0	$0	$0	$0	$0	$194,504

ROUTE: 0264	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 57048	#SMART18 - RTE 264 INTERCHNG IMPROVEMENTS 64WB RAMP TO 264EB	Interstate	Hampton Roads

Jurisdiction: Norfolk

Description: FROM: 0.757 MILE SOUTH OF CURLEW DRIVE TO: 0.832 MILE EAST OF WBL I-64 (1.5200 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2001	$10,135	$10,135
RW	2015	$11,571	$20,451
CN	2016	$137,024	$120,707
Total		$158,730	$151,293

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$4,654	$0	$0	$0	$0	$0	$0	$4,654
Match	$981	$0	$0	$0	$0	$0	$0	$981
State	$1,000	$0	$0	$0	$0	$0	$0	$1,000
Other Funds								
HRTAC	$152,095	$0	$0	$0	$0	$0	$0	$152,095
TOTAL	$158,730	$0	$0	$0	$0	$0	$0	$158,730

ROUTE: 0264	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 103037	DT/MT/MLK Interstate Debt Service	Interstate	Hampton Roads

REPORT NOTE: Revised estimate and/or schedule required

Jurisdiction: Hampton Roads District-wide

Description: FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)

Scope: Bridge, New Construction

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$8,707	$997	$947	$943	$0	$0	$0	$11,593

ROUTE: 0264	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111788	#SMART18 - I-264 W Off-Ramp at Ballentine Boulevard	Interstate	Hampton Roads

Street Name: I-264 W Ramp 12A

Jurisdiction: Norfolk

Description: FROM: 450 Feet East of Ballentine Boulevard TO: Ballentine Boulevard (0.0900 MI)

Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2019	$200	$0
RW	2023	$180	$0
CN	2024	$1,330	$0
Total		$1,710	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$180	$820	$510	$0	$0	$0	$0	$1,510
State	$200	$0	$0	$0	$0	$0	$0	$200
TOTAL	$380	$820	$510	$0	$0	$0	$0	$1,710

ROUTE: 0264	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118702	#SGR22VP 2022 SOUTHSIDE INTERSTATE PLANT MIX	Interstate	Hampton Roads

Street Name: I-264 WB
Jurisdiction: Portsmouth
Description: FROM: Victory Blvd. Overpass TO: Frederick Blvd. Overpass (1.7100 MI)
Scope: Restoration and Rehabilitation

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$865	$0
Total		$865	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$139	$726	$0	$0	$0	$0	$0	$865

ROUTE: 0278	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107340	N. King Street Improvements - Phase IV	Urban	Hampton Roads

Street Name: N. King Street (UR-7039)
Jurisdiction: Hampton
Description: FROM: N. King Street TO: Pembroke Avenue (0.4500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$247	$133
RW	2019	$0	$0
CN	2020	$2,765	$0
Total		$3,012	$133

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$15	$0	$0	$0	$0	$0	$0	$15
Legacy CN Formula								
Federal	$610	$0	$0	$0	$0	$0	$0	$610
Match	$137	$0	$0	$0	$0	$0	$0	$137
Revenue Sharing								
State	$374	$751	$0	$0	$0	$0	$0	$1,125
Local	$374	$751	$0	$0	$0	$0	$0	$1,125
TOTAL	$1,511	$1,501	$0	$0	$0	$0	$0	$3,012

ROUTE: 0301	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115507	#SMART20 HWY 301S Sidewalk Greensville Project	Primary	

Street Name: HWY 301
Jurisdiction: Greensville County
Description: FROM: HWY 301 South TO: Brookridge Apartment Complex (0.1820 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$43	$0
RW	2026	$317	$0
CN	2027	$217	$0
Total		$577	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$43	$284	$0	$0	$327
State	$0	$50	$200	$0	$0	$0	$0	$250
TOTAL	$0	$50	$200	$43	$284	$0	$0	$577

ROUTE: 0337	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25215	BRAMBLETON AVENUE BRIDGE REHABILITATION	Urban	Hampton Roads

Jurisdiction: Norfolk
Description:
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE		$0	$0
RW		$0	$0
CN		$4,000	$0
Total		$4,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$3,000	$3,000

ROUTE: 0337	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25013	#SMART22 SUFFOLK SEABOARD COASTLINE TRAIL - PHASE IIIA	Urban	Hampton Roads

REPORT NOTE: **Balance to be provided by applicant**

Jurisdiction: Suffolk
Description: FROM: Driver Lane TO: Nansemond River High School
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$406	$0
RW	2028	$935	$0
CN	2028	$12,880	$0
Total		$14,220	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$0	$0	$0	$0	$1,500	$1,613	$3,113

ROUTE: 0337	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24982	#SMART22 SUFFOLK EXPRESS COMMUTER BUS	Other	Hampton Roads

Jurisdiction: Multi-jurisdictional: Hampton Roads MPO
Description: FROM: 139 e Washington St TO: 139 e Washington St
Scope: Transit

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$358	$0
Total		$358	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$0	$0	$0	$0	$358	$0	$358

ROUTE: 0337	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107265	Nansemond Pkwy/Bennetts Pasture Rd Intersection Improvements	Urban	Hampton Roads

Street Name: Bennett's Pasture Road
Jurisdiction: Suffolk
Description: FROM: Nansemond River High School TO: Sportsman Boulevard (0.5000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$1,300	$452
RW	2020	$3,375	$0
CN	2021	$6,400	$0
Total		$11,075	$452

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,506	$1,900	$2,131	$0	$0	$0	$0	$5,538
Local	$1,506	$1,900	$2,131	$0	$0	$0	$0	$5,538
TOTAL	$3,013	$3,800	$4,262	$0	$0	$0	$0	$11,075

ROUTE: 0337	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111037	#SGR18LB - Nansemond Parkway over Beamons Mill Pond	Urban	Hampton Roads

REPORT NOTE: **Balance to be addressed at RW authorization**

Street Name: Nansemond Parkway
Jurisdiction: Suffolk
Description: FROM: Nansemond Parkway @ Beamons Mill Pond TO: Nansemond Parkway @ Beamons Mill Pond
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$326	$4
RW	2022	$77	$0
CN	2023	$3,777	$0
Total		$4,180	$4

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$880	$75	$1,500	$1,618	$0	$0	$0	$4,073
Other Funds								
Other	$241	$0	$0	$0	$0	$0	$0	$241
TOTAL	$1,121	$75	$1,500	$1,618	$0	$0	$0	$4,315

ROUTE: 0337	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113194	Hampton Blvd and Azalea Ct. Intersection Improvements	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Hampton Boulevard				
Jurisdiction:	Norfolk	**PE**	2018	$239	$28
Description:	FROM: South of Azalea Court TO: North of Azalea Court (0.0050 MI)	**RW**	2021	$30	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2021	$632	$0
		Total		$901	$28

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$129	$100	$221	$0	$0	$0	$0	$450
Local	$129	$100	$221	$0	$0	$0	$0	$450
TOTAL	$258	$200	$442	$0	$0	$0	$0	$901

ROUTE: 0351	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110008	Pembroke Ave (3A) - Reconstruct C&G, sidewalk, crosswalks	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	VA-351 Pembroke Ave				
Jurisdiction:	Hampton	**PE**	2017	$130	$45
Description:	FROM: Skyland Drive TO: Grimes Road	**RW**	2019	$0	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2021	$1,516	$0
		Total		$1,646	$45

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$401	$50	$373	$0	$0	$0	$0	$823
Local	$401	$50	$373	$0	$0	$0	$0	$823
TOTAL	$801	$100	$745	$0	$0	$0	$0	$1,646

ROUTE: 0403	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115379	Newtown Road Corridor Study	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Newtown Road				
Jurisdiction:	Norfolk	**PE**	2025	$250	$0
Description:	FROM: Arrowhead Drive TO: Paca Lane (1.6900 MI)	**RW**			
Scope:	Preliminary Engineering	**CN**			
		Total		$250	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$250	$0	$0	$250

ROUTE: 0405	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115235	#SMART20 Ballentine Blvd Lane Improvements	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Ballentine Blvd				
Jurisdiction:	Norfolk	**PE**	2023	$140	$0
Description:	FROM: 1-264 Westbound TO: Middle Towne Crescent (0.1500 MI)	**RW**	2025	$20	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2026	$907	$0
		Total		$1,067	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$140	$927	$0	$0	$1,067

ROUTE: 0407	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108959	Traffic Adaptive Corridor Implementation	Urban	Hampton Roads

Street Name: Indian River Road
Jurisdiction: Virginia Beach
Description: FROM: Military Highway TO: Indian Lakes Boulevard (1.0000 MI)
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$45	$0
RW			
CN	2023	$345	$0
Total		$390	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$390	$0	$0	$0	$0	$0	$390

ROUTE: 0407	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113697	#SGR19LB - Indian River Road (RT 407) over Indian River	Urban	Hampton Roads

Street Name: Indian River Road
Jurisdiction: Chesapeake
Description: FROM: Indian River Road TO: Indian River Road (0.1800 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$482	$0
RW			
CN	2023	$4,646	$0
Total		$5,128	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$482	$2,723	$1,923	$0	$0	$0	$0	$5,128

ROUTE: 0409	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113824	Providence Road & Mount Pleasant Road FYA	Urban	Hampton Roads

Street Name: Providence Road & Mount Pleasant Road
Jurisdiction: Chesapeake
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$5	$2
RW			
CN	2022	$462	$0
Total		$467	$2

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$305	$162	$0	$0	$0	$0	$0	$467

ROUTE: 0410	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24984	#SMART22 HOLLAND ROAD PHASE 1	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by applicant

Jurisdiction: Virginia Beach
Description: FROM: S Independence Blvd TO: S Plaza Trl
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$3,412	$0
RW	2029	$6,692	$0
CN	2030	$14,407	$0
Total		$24,510	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$8,400	$8,400	$16,800

ROUTE: 0411	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108966	Rosemont Rd/South Plaza Trail Intersection Improvements	Urban	Hampton Roads

Street Name: Rosemont Road
Jurisdiction: Virginia Beach
Description: FROM: Rosemont Road TO: S. Plaza Trail
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$51	$0
RW	2023	$13	$0
CN	2024	$299	$0
Total		$363	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$363	$0	$0	$0	$0	$0	$363

ROUTE: 0415	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111016	#SMART18 - POWER PLANT PARKWAY SIDEWALKS	Urban	Hampton Roads

Street Name: Power Plant Parkway
Jurisdiction: Hampton
Description: FROM: Pine Chapel Road TO: Briarfield Road (0.5000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$134	$0
RW	2023	$117	$0
CN	2024	$503	$0
Total		$754	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$129	$0	$0	$0	$0	$0	$129
State	$0	$4	$117	$499	$0	$0	$0	$620
Other Funds								
Other	$5	$0	$0	$0	$0	$0	$0	$5
TOTAL	$5	$134	$117	$499	$0	$0	$0	$754

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25101	#SGR22LP CITY OF SUFFOLK PRUDEN BLVD	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by applicant

Jurisdiction: Suffolk
Description: FROM: Woodlawn Drive TO: Woodlawn Drive
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW		$0	$0
CN	2023	$653	$0
Total		$673	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$438	$0	$0	$0	$0	$0	$438

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25071	#SGR22LP CITY OF SUFFOLK 2131 NULL	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by applicant

Jurisdiction: Suffolk
Description: FROM: 373.45 TO: 374.002
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW		$0	$0
CN	2023	$334	$0
Total		$354	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$230	$0	$0	$0	$0	$0	$230

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111021	#SMART18 - Granby Street Bike Lanes	Urban	Hampton Roads

Street Name: Granby Street
Jurisdiction: Norfolk
Description: FROM: Willow Wood Drive TO: Admiral Taussing Boulevard (2.0000 MI)
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2022	$108	$0
RW			
CN	2024	$714	$0
Total		$822	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$108	$522	$192	$0	$0	$0	$0	$822

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115508	#SMART20 Wakefield 460 Eastbound Turnlane	Primary	NonMPO

REPORT NOTE: Balance to be provided by applicant

Street Name: US-460
Jurisdiction: Sussex County
Description: FROM: Rt. 460 TO: Rt. 628 (0.1000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$153	$0
RW	2026	$14	$0
CN	2027	$828	$0
Total		$995	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$406	$400	$0	$0	$806
State	$0	$150	$25	$0	$0	$0	$0	$175
TOTAL	$0	$150	$25	$406	$400	$0	$0	$981

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115528	#SMART20 U.S. Route 460 at U.S. Route 258 Turn Lane Improve	Urban	Hampton Roads

Street Name: Route 258
Jurisdiction: Isle of Wight County
Description: FROM: Route 258 TO: Rout 460 (0.1530 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$521	$0
RW	2025	$466	$0
CN	2026	$2,248	$0
Total		$3,235	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$3,235	$0	$0	$0	$0	$0	$3,235

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118642	St. Paul's Roadway Improvements - Phase 2	Urban	Hampton Roads

Jurisdiction: Norfolk
Description: FROM: Freemason Street (Tidewater Garden area) TO: Virgin Street
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$903	$0
RW		$0	$0
CN	2022	$21,715	$0
Total		$22,618	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$1,500	$645	$0	$0	$0	$2,145
Local	$0	$0	$1,500	$645	$0	$0	$0	$2,145
TOTAL	$0	$0	$3,000	$1,290	$0	$0	$0	$4,290

ROUTE: 0602	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 1852	#SMART18 - RTE 602 - RECONSTRUCTION	Secondary	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	LEE STREET				
Jurisdiction:	Belle Haven	PE	2014	$441	$371
Description:	FROM: NORTHAMPTON COUNTY LINE TO: ROUTE 178 (0.5970 MI)	RW	2019	$1,267	$506
Scope:	Reconstruction w/o Added Capacity	CN	2022	$2,283	$0
		Total		$3,991	$878

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$1,060	$0	$0	$0	$0	$0	$1,060
State	$869	$8	$1,150	$0	$0	$0	$0	$2,026
Specialized State and Federal								
State	$269	$92	$16	$0	$0	$0	$0	$377
Legacy CN Formula								
State	$528	$0	$0	$0	$0	$0	$0	$528
TOTAL	$1,666	$1,160	$1,166	$0	$0	$0	$0	$3,991

ROUTE: 0604	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113126	Pitchkettle Road Realignment	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Pitchkettle Road				
Jurisdiction:	Suffolk	PE	2018	$700	$86
Description:	FROM: Lake Meade TO: West Constance Road (0.3000 MI)	RW	2021	$1,500	$0
Scope:	Reconstruction w/o Added Capacity	CN	2023	$5,563	$0
		Total		$7,763	$86

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$498	$700	$1,100	$1,583	$0	$0	$0	$3,881
Local	$498	$700	$1,100	$1,583	$0	$0	$0	$3,881
TOTAL	$996	$1,400	$2,200	$3,166	$0	$0	$0	$7,763

ROUTE: 0607	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 100920	Croaker Road - Four Lane Widening From Library to Rte 60	Secondary	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	CROAKER ROAD				
Jurisdiction:	James City County	PE	2012	$1,457	$1,457
Description:	FROM: RTE 60 TO: RTE 1647 Point O Woods Rd (0.7290 MI)	RW	2020	$2,564	$19
Scope:	Reconstruction w/ Added Capacity	CN	2023	$17,223	$0
		Total		$21,244	$1,477

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,381	$0	$0	$0	$0	$0	$0	$1,381
State	$323	$78	$214	$214	$214	$0	$0	$1,042
MPO RSTP	$3,500	$0	$8,600	$0	$3,131	$2,000	$0	$17,231
Legacy CN Formula								
Federal	$616	$0	$0	$0	$0	$0	$0	$616
Match	$154	$0	$0	$0	$0	$0	$0	$154
State	$820	$0	$0	$0	$0	$0	$0	$820
TOTAL	$6,794	$78	$8,814	$214	$3,344	$2,000	$0	$21,244

ROUTE: 0612	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 100921	#HB2.FY17 Longhill Rd Widening	Secondary	Hampton Roads

REPORT NOTE: Balance to be addressed at CN completion

Street Name: Longhill Rd. (Rte. 612)

Jurisdiction: James City County

Description: FROM: 0.205 Mi. N. Int. Rte. 658 Olde Towne Road TO: 0.105 Mi. S. of Williamsburg West Drive (0.7080 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,891	$1,891
RW	2017	$4,549	$4,058
CN	2019	$13,331	$8,106
Total		$19,771	$14,054

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$6,755	$0	$0	$0	$0	$0	$0	$6,755
Specialized State and Federal								
Federal	$9,266	$0	$0	$0	$0	$0	$0	$9,266
Match	$276	$0	$0	$0	$0	$0	$0	$276
State	$2,100	$0	$0	$0	$0	$0	$0	$2,100
Local	$1,174	$0	$0	$0	$0	$0	$0	$1,174
Legacy CN Formula								
State	$199	$0	$0	$0	$0	$0	$0	$199
TOTAL	$19,770	$0	$0	$0	$0	$0	$0	$19,770

ROUTE: 0620	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117124	Lakeside Drive Sidewalk	Urban	Hampton Roads

Street Name: Lakeside Drive

Jurisdiction: York County

Description: FROM: Carraway Terrace TO: Bailey Road (0.3600 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$72	$0
RW	2028	$29	$0
CN	2028	$362	$0
Total		$463	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$231	$0	$231
Local	$0	$0	$0	$0	$0	$231	$0	$231
TOTAL	$0	$0	$0	$0	$0	$463	$0	$463

ROUTE: 0626	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 69050	#HB2.FY17 Bridge Rd & Shoulders Hill Rd Intersection Imps	Urban	Hampton Roads

REPORT NOTE: **Balance to be addressed at CN advertisement.**

Street Name: Bridge Rd (Rte 17) at Shoulders HIll Rd (Rte 626)

Jurisdiction: Suffolk

Description: FROM: .4 Miles W. of Rte 626 & .35 Miles S. of Rte 17 TO: .4 Miles E. of Rte 626 & .035 Miles N. of Rte 17 (0.2000 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2003	$1,981	$1,155
RW	2019	$9,586	$0
CN	2021	$12,533	$0
Total		$24,099	$1,155

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$9,047	$0	$1,600	$0	$0	$0	$0	$10,647
State	$1,205	$2,367	$443	$0	$0	$0	$0	$4,015
Specialized State and Federal								
Federal	$171	$0	$0	$0	$0	$0	$0	$171
MPO RSTP	$0	$0	$0	$0	$4,500	$4,075	$0	$8,575
Legacy CN Formula								
Federal	$681	$0	$0	$0	$0	$0	$0	$681
State	$6	$0	$0	$0	$0	$0	$0	$6
Revenue Sharing								
State	$0	$350	$350	$0	$2,000	$1,510	$0	$4,210
Local	$0	$350	$350	$0	$2,000	$1,510	$0	$4,210
Other Funds								
Other	$2,660	$0	$0	$0	$0	$0	$0	$2,660
TOTAL	$13,769	$3,067	$2,743	$0	$8,500	$7,095	$0	$35,175

ROUTE: 0638	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113026	#SGR19VB - RT638 over Burnt Mill Swamp Fed 10417 REPLACE	Secondary	Hampton Roads

Street Name: MILL CREEK ROAD

Jurisdiction: Isle of Wight County

Description: FROM: 0.734 MI. S. OF ROUTE 645 TO: 0.659 MI S. OF ROUTE 645 (0.0470 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW	2020	$147	$65
CN	2021	$1,271	$0
Total		$1,418	$65

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$155	$199	$0	$0	$0	$0	$0	$355
State	$371	$387	$305	$0	$0	$0	$0	$1,063
TOTAL	$526	$586	$305	$0	$0	$0	$0	$1,418

ROUTE: 0639	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111042	#SGR18LB - Lake Cahoon Rd over S.C.L(CSX) & N&W (abandoned)RR	Urban	Hampton Roads

Street Name: Lake Cahoon Road
Jurisdiction: Suffolk
Description: FROM: Lake Cahoon Rd over S.C.L (CSX) & N&W TO: Lake Cahoon Rd over S.C.L (CSX) & N&W
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$317	$3
RW			
CN	2020	$2,656	$0
Total		$2,973	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$2,538	$300	$0	$0	$0	$0	$0	$2,838
Other Funds								
Other	$135	$0	$0	$0	$0	$0	$0	$135
TOTAL	$2,673	$300	$0	$0	$0	$0	$0	$2,973

ROUTE: 0644	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113029	#SGR19VB - RT 644 over Pope Swamp (Fed 10424) Replacement	Secondary	Hampton Roads

Street Name: Fire Tower Road
Jurisdiction: Isle of Wight County
Description: FROM: MP 3.80 TO: MP 3.85 (0.0500 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$900	$432
RW	2022	$300	$0
CN	2023	$2,918	$0
Total		$4,118	$432

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$900	$300	$2,918	$0	$0	$0	$0	$4,118

ROUTE: 0658	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108805	OLDE TOWNE RD/LONGHILL RD TURN LANE IMPROVEMENTS	Secondary	Hampton Roads

Street Name: Olde Towne Road
Jurisdiction: James City County
Description: FROM: 217 FT NE OF RTE 612 TO: 617 FT NE OF RTE 612 (0.0758 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$141	$141
RW	2018	$191	$51
CN	2019	$170	$3
Total		$501	$195

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$145	$453	$0	$0	$0	$0	$0	$597
Local	$145	$453	$0	$0	$0	$0	$0	$597
TOTAL	$290	$905	$0	$0	$0	$0	$0	$1,195

ROUTE: 0660	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111040	#SGR18LB - Longstreet Lane over SomeRTon Creek	Urban	Hampton Roads

Street Name: Longstreet Lane

Jurisdiction: Suffolk

Description: FROM: Longstreet Lane over Somerton Creek TO: Longstreet Lane over Somerton Creek

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$333	$2
RW	2021	$3	$0
CN	2022	$2,254	$0
Total		$2,590	$2

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$595	$1,386	$0	$0	$0	$0	$0	$1,981
Other Funds								
Other	$609	$0	$0	$0	$0	$0	$0	$609
TOTAL	$1,203	$1,386	$0	$0	$0	$0	$0	$2,590

ROUTE: 0664	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108666	MMMBT Traffic & Safety Improvements	Interstate	Hampton Roads

Street Name: I-664

Jurisdiction: Multi-jurisdictional: Hampton Roads MPO

Description: FROM: College Drive TO: 21st Street (6.5000 MI)

Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$7,000	$0
Total		$7,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$5,174	$0	$0	$0	$0	$0	$0	$5,174
Specialized State and Federal								
Federal	$1,460	$0	$0	$0	$0	$0	$0	$1,460
Match	$365	$0	$0	$0	$0	$0	$0	$365
TOTAL	$7,000	$0	$0	$0	$0	$0	$0	$7,000

ROUTE: 0668	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113699	#SGR19LB - Freeman Mill Road over Spivey Swamp	Urban	Hampton Roads

Street Name: Freeman Mill Road

Jurisdiction: Suffolk

Description: FROM: Freeman Mill Road @ Spivey Swamp TO: Freeman Mill Road @ Spivey Swamp

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$137	$0
RW	2024	$15	$0
CN	2025	$1,041	$0
Total		$1,193	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$129	$60	$649	$0	$0	$0	$0	$838
Other Funds								
Other	$355	$0	$0	$0	$0	$0	$0	$355
TOTAL	$484	$60	$649	$0	$0	$0	$0	$1,193

ROUTE: 0668	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113700	#SGR19LB - Pittmantown Road over Mill Swamp	Urban	Hampton Roads

Street Name: Pittmantown Road
Jurisdiction: Suffolk
Description: FROM: Pittmantown Road @ Mill Swamp TO: Pittmantown Road @ Mill Swamp
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$139	$0
RW	2023	$15	$0
CN	2024	$1,266	$0
Total		$1,420	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$154	$840	$0	$0	$0	$0	$0	$994
Other Funds								
Other	$426	$0	$0	$0	$0	$0	$0	$426
TOTAL	$580	$840	$0	$0	$0	$0	$0	$1,420

ROUTE: 0669	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109314	#HB2.FY17 NIKE PARK RD EXTENSION FROM REYNOLDS DR TO RTE 17	Secondary	Hampton Roads

REPORT NOTE: Balance to be addressed at RW authorization

Street Name: Nike Park
Jurisdiction: Isle of Wight County
Description: FROM: 0.189 MI. N. INT. RTE. 665 TO: 0.002 MI. W. INT. RTE. 17 (1.0690 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2016	$1,658	$1,079
RW	2022	$2,912	$0
CN	2023	$8,254	$0
Total		$12,824	$1,079

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal/State	$178	$0	$0	$0	$0	$0	$0	$178
Federal	$436	$1,889	$1,120	$1,736	$1,081	$0	$0	$6,262
State	$5,217	$0	$0	$0	$0	$0	$0	$5,217
TOTAL	$5,832	$1,889	$1,120	$1,736	$1,081	$0	$0	$11,658

ROUTE: 0671	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108976	#SGR18VB - CN for RT 671 over Nottoway River	Secondary	NonMPO

Street Name: General Thomas Highway
Jurisdiction: Southampton County
Description: FROM: 0.119 Miles West of Route 650 TO: 0.031 Miles West of Route 650 (0.0880 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$7,444	$319
Total		$7,444	$319

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$4,518	$1,850	$0	$0	$0	$0	$0	$6,368
State	$218	$0	$0	$0	$0	$0	$0	$218
Legacy CN Formula								
State	$858	$0	$0	$0	$0	$0	$0	$858
TOTAL	$5,594	$1,850	$0	$0	$0	$0	$0	$7,444

ROUTE: 0683	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113028	#SGR19VB - RT 683 over Stallings Crk (Fed 10441) REPLACE	Secondary	Hampton Roads

Street Name: Dews Plantation Road
Jurisdiction: Isle of Wight County
Description: FROM: MP 2.37 TO: MP 2.42
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$710	$284
RW	2022	$490	$0
CN	2022	$2,600	$0
Total		$3,800	$284

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$380	$0	$0	$0	$0	$0	$380
State	$807	$20	$2,593	$0	$0	$0	$0	$3,420
TOTAL	$807	$400	$2,593	$0	$0	$0	$0	$3,800

ROUTE: 0690	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113027	#SGR19VB - RT690 over Ennis Pond (Fed 10442) Replacement	Secondary	Hampton Roads

Street Name: Ennis Mill Road
Jurisdiction: Isle of Wight County
Description: FROM: 0.90 miles North of Windsor Blvd. TO: 0.97 miles North of Windsor Blvd. (0.0700 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW	2020	$43	$28
CN	2021	$2,153	$0
Total		$2,196	$28

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$195	$538	$0	$0	$0	$0	$0	$733
State	$1,451	$12	$0	$0	$0	$0	$0	$1,463
TOTAL	$1,646	$550	$0	$0	$0	$0	$0	$2,196

ROUTE: 0692	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111339	#SGR18VB - RT 692 over Champion Swamp (Fed 10445) REPLACE	Secondary	Hampton Roads

Jurisdiction: Isle of Wight County
Description: FROM: 0.055 Miles E of Champion Swamp CL TO: 0.072 Miles W of Champion Swamp CL (0.1270 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2023	$2,061	$0
Total		$2,061	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$182	$650	$0	$0	$0	$0	$0	$832
State	$83	$237	$0	$0	$0	$0	$0	$320
Legacy CN Formula								
State	$908	$0	$0	$0	$0	$0	$0	$908
TOTAL	$1,174	$887	$0	$0	$0	$0	$0	$2,061

ROUTE: 0704	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113279	Wormley Creek - Cook Road to Edgehill Outfall System Culvert	Secondary	Hampton Roads

Street Name: Cook Road and George Washington Memorial Highway
Jurisdiction: York County
Description: FROM: Cook Road TO: Rt.17 - George Washington Memorial Highway (0.0100 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$100	$62
RW			
CN	2021	$2,040	$0
Total		$2,140	$62

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$586	$484	$0	$0	$0	$0	$0	$1,070
Local	$586	$484	$0	$0	$0	$0	$0	$1,070
TOTAL	$1,172	$968	$0	$0	$0	$0	$0	$2,140

ROUTE: 0706	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25332	VICTORY BOULEVARD SHARED USE PATH	Urban	Hampton Roads

Jurisdiction: York County
Description:
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE		$257	$0
RW		$1	$0
CN		$403	$0
Total		$661	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$257	$257

ROUTE: 0706	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117127	Yorktown Road Sidewalk	Urban	Hampton Roads

Street Name: Yorktown Road
Jurisdiction: York County
Description: FROM: Bethel Baptist Church TO: Tabb High School (0.2800 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$66	$0
RW	2028	$9	$0
CN	2028	$184	$0
Total		$258	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$129	$0	$129
Local	$0	$0	$0	$0	$0	$129	$0	$129
TOTAL	$0	$0	$0	$0	$0	$258	$0	$258

ROUTE: 0743	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113031	#SGR19VB - RT 743 over Tarrara Creek (Fed 17901) REPLACE	Secondary	NonMPO

Street Name: Burnt Reed Road
Jurisdiction: Southampton County
Description: FROM: From: 0.13 Miles West of Route 716 TO: To: 0.18 Miles West of Route 716 (0.0500 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$700	$321
RW	2021	$350	$0
CN	2022	$2,200	$0
Total		$3,250	$321

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$2,200	$0	$0	$0	$0	$2,200
State	$800	$250	$0	$0	$0	$0	$0	$1,050
TOTAL	$800	$250	$2,200	$0	$0	$0	$0	$3,250

ROUTE: 0901	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25100	#SGR22LP CITY OF NORFOLK AZALEA GARDEN RD	Urban	Hampton Roads

Jurisdiction: Norfolk
Description: FROM: Heutte Drive TO: Little Creek Road (Northbound)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$16	$0
RW		$0	$0
CN	2023	$63	$0
Total		$79	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$79	$0	$0	$0	$0	$0	$79

ROUTE: 0907	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24980	#SMART22 WESTERN BRANCH RAILS TO TRAILS PHASE 2	Urban	Hampton Roads

Jurisdiction: Chesapeake
Description: FROM: Chesapeake City Line TO: Taylor Rd.
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2026	$464	$0
RW	2029	$264	$0
CN	2029	$1,847	$0
Total		$2,576	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$1,300	$1,276	$2,576

ROUTE: 0917	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25200	CENTERVILLE TURNPIKE/ELBOW ROAD INTERSECTION IMPROVEMENTS	Urban	Hampton Roads

Jurisdiction: Chesapeake
Description: FROM: Centerville Turnpike/Elbow Road Intersection TO: Centerville Turnpike/Elbow Road Intersection
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2027	$308	$0
RW	2030	$1,000	$0
CN	2030	$3,542	$0
Total		$4,850	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$308	$308

ROUTE: 0923	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113269	Effingham St.Improvements at Portsmouth Naval Medical Center	Urban	Hampton Roads

Street Name: Effingham Street (UR-8557)
Jurisdiction: Portsmouth
Description: FROM: Crawford Parkway TO: 0.08mi north of Naval Medical Center gate (0.0500 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$50	$31
RW			
CN	2021	$450	$0
Total		$500	$31

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$31	$219	$0	$0	$0	$0	$0	$250
Local	$31	$219	$0	$0	$0	$0	$0	$250
TOTAL	$63	$437	$0	$0	$0	$0	$0	$500

ROUTE: 0939	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118374	#SGR21LB-Indian Crk over Indian Crk-Bridge Repl-FED ID 21799	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Indian Creek				
Jurisdiction:	Chesapeake	**PE**	2021	$567	$0
Description:	FROM: Indian River Creek TO: Indian River Creek (0.1700 MI)	**RW**	2024	$150	$0
Scope:	Bridge Replacement w/o Added Capacity	**CN**	2024	$2,863	$0
		Total		$3,580	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$1,000	$0	$0	$0	$1,000
State	$100	$100	$380	$500	$1,500	$0	$0	$2,580
TOTAL	$100	$100	$380	$1,500	$1,500	$0	$0	$3,580

ROUTE: 0949	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117139	Twin Pines Road Widening- Swanonoa to Sunset	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Twin Pines Road				
Jurisdiction:	Portsmouth	**PE**	2021	$115	$0
Description:	FROM: Swannanoa Drive TO: Sunset Point (0.4400 MI)	**RW**			
Scope:	Reconstruction w/o Added Capacity	**CN**	2023	$1,685	$0
		Total		$1,800	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$58	$800	$0	$858
Local	$0	$0	$0	$0	$58	$800	$0	$858
TOTAL	$0	$0	$0	$0	$115	$1,600	$0	$1,715

ROUTE: 0949	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117140	Hoffler Creek Parkway Active Transportation Improvements	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Hoffler Creek Parkway				
Jurisdiction:	Portsmouth	**PE**	2021	$60	$0
Description:	FROM: Twin Pines Road TO: Long Point Boulevard (0.4200 MI)	**RW**			
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2023	$540	$0
		Total		$600	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$300	$0	$0	$300
Local	$0	$0	$0	$0	$300	$0	$0	$300
TOTAL	$0	$0	$0	$0	$600	$0	$0	$600

ROUTE: 0965	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113820	Harpersville Road Sidewalk	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Harpersville Road				
Jurisdiction:	Newport News	**PE**	2021	$75	$0
Description:	FROM: Bayberry Drive TO: Daphia Circle	**RW**	2023	$100	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2024	$1,098	$0
		Total		$1,273	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$75	$100	$768	$329	$0	$0	$1,273

ROUTE: 0985	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24973	#SMART22 N KING ST CORRIDOR IMPROVEMENTS SEGMENT 5	Urban	Hampton Roads

Jurisdiction: Hampton
Description: FROM: Quash Street TO: Old Fox Hill Road
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$566	$0
RW	2028	$160	$0
CN	2028	$4,293	$0
Total		$5,019	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$2,519	$2,500	$5,019

ROUTE: 1545	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117128	Villa Way Sidewalk	Urban	Hampton Roads

Street Name: Villa Way
Jurisdiction: York County
Description: FROM: Yorktown Road (Route 706) TO: .06 mile north of McDonald Circle (Route 1459) (0.5000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$122	$0
RW	2027	$104	$0
CN	2028	$224	$0
Total		$450	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$61	$164	$0	$225
Local	$0	$0	$0	$0	$61	$164	$0	$225
TOTAL	$0	$0	$0	$0	$122	$328	$0	$450

ROUTE: 1734	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113273	Potomac Run Street Extension -	Secondary	Hampton Roads

Street Name: Potomac Run rt 1734
Jurisdiction: York County
Description: FROM: Patuxent Turn TO: Brentmade Drive (0.0500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$49	$33
RW			
CN	2020	$122	$17
Total		$171	$50

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$34	$16	$0	$0	$0	$0	$0	$50
Local	$34	$16	$0	$0	$0	$0	$0	$50
Other Funds								
Other	$125	$0	$0	$0	$0	$0	$0	$125
TOTAL	$193	$31	$0	$0	$0	$0	$0	$225

ROUTE: 7006	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109801	#HB2.FY17 Peninsula Regional Park and Ride Enhancement	Transit	Hampton Roads

Jurisdiction: Newport News
Description: FROM: Hampton Transit Facility TO: Newport News Transit Facility
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2017	$350	$583
RW		$150	$0
CN	2020	$3,000	$0
Total		$3,500	$583

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$3,500	$0	$0	$0	$0	$0	$0	$3,500

ROUTE: 7081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111018	#SMART18 - IRONBOUND ROAD IMPROVEMENTS - PHASE 2	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Ironbound Rd (UR-7081)				
Jurisdiction:	Williamsburg	**PE**	2021	$310	$0
Description:	FROM: Treyburn Rd. TO: Richmond Rd. (0.5000 MI)	**RW**	2023	$469	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2024	$1,144	$0
		Total		$1,923	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$310	$1,613	$0	$0	$0	$0	$1,923

ROUTE: 7081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111020	#SMART18 - IRONBOUND ROAD IMPROVEMENTS - PHASE 3	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Ironbound Rd (UR-7081)				
Jurisdiction:	Williamsburg	**PE**	2021	$452	$0
Description:	FROM: Treyburn Drive TO: DePue Drive (1.0000 MI)	**RW**	2023	$1,117	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2024	$1,744	$0
		Total		$3,312	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$452	$0	$1,117	$1,744	$0	$0	$3,312

ROUTE: 8540	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24975	#SMART22 GREENWOOD PARK & RIDE LOT	Other	Hampton Roads

			Start (CY)	Budget	Expenditure
Jurisdiction:	Portsmouth				
Description:	FROM: At 4690 Greenwood Drive TO: At 4690 Greenwood Drive	**PE**	2025	$555	$0
Scope:	Other	**RW**		$0	$0
		CN	2028	$5,852	$0
		Total		$6,408	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$3,408	$3,000	$6,408

ROUTE: 8575	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117038	Church Street Pedestrian Improvements	Enhancement	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Church Street				
Jurisdiction:	Norfolk	**PE**	2021	$122	$0
Description:	FROM: E Brambleton Avenue TO: Virginia Beach Boulevard	**RW**			
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2023	$378	$0
		Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$122	$133	$0	$0	$0	$0	$0	$255
MPO TAP	$145	$0	$0	$0	$0	$0	$0	$145
Other Funds								
Other	$67	$33	$0	$0	$0	$0	$0	$100
TOTAL	$334	$166	$0	$0	$0	$0	$0	$500

ROUTE: 8575	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117138	St. Paul's Roadway Improvements (Phase I)	Urban	Hampton Roads

Street Name: Church Street
Jurisdiction: Norfolk
Description: FROM: Brambleton Avenue TO: St. Paul's Boulevard (0.4020 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$5	$0
RW			
CN	2021	$9,533	$0
Total		$9,538	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$500	$2,416	$1,853	$0	$0	$0	$4,769
Local	$0	$500	$2,416	$1,853	$0	$0	$0	$4,769
TOTAL	$0	$1,000	$4,833	$3,705	$0	$0	$0	$9,538

ROUTE: 8663	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117129	Johnstown Road Widening	Urban	Hampton Roads

Street Name: Johnstown Road
Jurisdiction: Chesapeake
Description: FROM: Benefit Rd. TO: Elaine St. (3.0200 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$2,040	$0
RW	2024	$3,570	$0
CN	2025	$16,890	$0
Total		$22,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$2,500	$5,597	$0	$8,097
Local	$0	$0	$0	$0	$2,500	$5,597	$0	$8,097
TOTAL	$0	$0	$0	$0	$5,000	$11,193	$0	$16,193

ROUTE: 8761	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24972	#SMART22 PORTSMOUTH TRANSIT STATION	Other	Hampton Roads

Jurisdiction: Portsmouth
Description: FROM: At Intersection of Bart and Court Streets TO: At Intersection of Bart and Court Streets
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2025	$328	$0
RW		$0	$0
CN	2028	$3,744	$0
Total		$4,073	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$2,073	$2,000	$4,073

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25307	VIRGINIA BEACH TRAFFIC SIGNAL SYSTEM RETIMING	Urban	Hampton Roads

Jurisdiction: Virginia Beach
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE		$663	$0
RW		$0	$0
CN		$0	$0
Total		$663	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$663	$663

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25284	CHESAPEAKE SIGNAL TIMING - PHASES 1-4	Urban	Hampton Roads

Jurisdiction: Chesapeake
Description: FROM: Military Highway TO: Kempville Road
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2027	$600	$0
RW		$0	$0
CN		$0	$0
Total		$600	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$150	$150

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25141	#SGR22LB-BRIDGE REPL.-LONG RIDGE RD OVER POCATY CREEK 21800	Urban	Hampton Roads

Jurisdiction: Chesapeake
Description: FROM: Long Ridge Road (Centerville Turnpike) TO: Long Ridge Road (Centerville Turnpike)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2027	$523	$0
RW	2029	$230	$0
CN	2029	$2,118	$0
Total		$2,871	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$0	$0	$0	$0	$0	$2,871	$2,871

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25016	#SMART22 NORTH CAMPUS PKWY BICYCLE & PED IMPROVEMENTS	Urban	Hampton Roads

Jurisdiction: Hampton
Description: FROM: Magruder Blvd TO: Commandar Shepard Blvd
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$481	$0
RW	2028	$400	$0
CN	2028	$2,286	$0
Total		$3,166	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$1,500	$1,666	$3,166

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25010	#SMART22 RAILROAD CROSSING MESSAGE SIGNS	Urban	Hampton Roads

Jurisdiction: Norfolk
Description: FROM: Grandy Street TO: Hampton Blvd
Scope: Utilities

	Start (CY)	Budget	Expenditure
PE	2025	$621	$0
RW	2027	$23	$0
CN	2028	$5,184	$0
Total		$5,828	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$2,900	$2,900	$5,800
State	$0	$0	$0	$0	$0	$28	$0	$28
TOTAL	$0	$0	$0	$0	$0	$2,928	$2,900	$5,828

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24971	#SMART22 CENTRALIZED TRANSIT SIGNAL PRIORITY	Urban	Hampton Roads

Jurisdiction: Norfolk
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2025	$668	$0
RW		$0	$0
CN	2028	$1,325	$0
Total		$1,992	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$1,000	$992	$1,992

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24778	HREL Toll Integration - Systems Integrator - HRTAC	Interstate	Hampton Roads

Street Name: I64
Jurisdiction: Multi-jurisdictional: Hampton Roads MPO
Description:
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Other Funds								
HRTAC	$2,500	$10,500	$10,873	$10,000	$5,283	$0	$0	$39,156

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21763	HAMPTON DGP DEALLOCATION BALANCE ENTRY	Other	NonMPO

Jurisdiction: Hampton Roads District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$272	$0	$0	$0	$0	$0	$0	$272
State	$1,694	$0	$0	$0	$0	$0	$0	$1,694
TOTAL	$1,966	$0	$0	$0	$0	$0	$0	$1,966

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13919	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry	Other	NonMPO

Jurisdiction: Hampton Roads District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$216	$0	$0	$0	$0	$0	$0	$216
State	$1,170	$28	$223	$0	$0	$0	$1,594	$3,015
TOTAL	$1,386	$28	$223	$0	$0	$0	$1,594	$3,231

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13509	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	Other	NonMPO

Jurisdiction: Hampton Roads District-wide
Description: FROM: Various TO: Various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$0	$2,405	$2,112	$2,212	$2,323	$2,203	$11,255

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9588	#SGR Hampton Roads-Local SGR Bridge-Balance Entry	Other	NonMPO

Jurisdiction: Hampton Roads District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$332	$3,493	$6,266	$1,187	$4,523	$16,824	$13,085	$45,710

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9587	#SGR Hampton Roads-Local SGR Paving-Balance Entry	Other	NonMPO

Jurisdiction: Hampton Roads District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$5,664	$0	$8,658	$7,605	$7,965	$8,363	$7,932	$46,187

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9093	Regional Fixed Guideway Studies & ROW	Transit	Hampton Roads

Jurisdiction: HRT - DRPT
Description:
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2010	$30,913	$0
RW			
CN			
Total		$30,913	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$23,631	$2,000	$6,000	$0	$0	$0	$0	$31,631

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 103005	Centerville Turnpike Widening Phase 2	Urban	Hampton Roads

REPORT NOTE: Locally administered. Balance to be addressed at CN advertisement

Street Name: Centerville Turnpike
Jurisdiction: Virginia Beach
Description: FROM: Kempsville Road TO: Indian River Road (1.8300 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$2,781	$828
RW	2015	$11,178	$656
CN	2023	$28,948	$0
Total		$42,907	$1,484

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,422	$0	$0	$0	$0	$0	$0	$1,422
MPO RSTP	$12,990	$0	$0	$0	$0	$0	$0	$12,990
Legacy CN Formula								
State	$2,000	$0	$0	$0	$0	$0	$0	$2,000
Revenue Sharing								
State	$1,249	$1,000	$2,000	$5,751	$0	$0	$0	$10,000
Local	$1,249	$1,000	$2,000	$5,751	$0	$0	$0	$10,000
Other Funds								
Other	$8,443	$0	$0	$0	$0	$0	$0	$8,443
TOTAL	$27,353	$2,000	$4,000	$11,502	$0	$0	$0	$44,855

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 103928	Green Operator Truck Replacement	Other	Hampton Roads

Street Name: N/A
Jurisdiction: Hampton Roads District-wide
Description: FROM: N/A TO: N/A
Scope: Environmental Only

	Start (CY)	Budget	Expenditure
PE	2014	$5,042	$2,767
RW			
CN			
Total		$5,042	$2,767

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$4,821	$221	$0	$0	$0	$0	$1,000	$6,042

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104359	Rte 58/Manning Bridge Rd Intersection Improvements	Urban	Hampton Roads

REPORT NOTE: Revised estimate required

Street Name: Manning Bridge Road
Jurisdiction: Suffolk
Description: FROM: Manning Bridge Road TO: Route 58
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2013	$450	$163
RW	2015	$1,025	$454
CN	2020	$6,663	$0
Total		$8,138	$617

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,357	$500	$1,836	$0	$355	$0	$0	$4,048
Local	$1,357	$500	$1,836	$0	$355	$0	$0	$4,048
Other Funds								
Other	$42	$0	$0	$0	$0	$0	$0	$42
TOTAL	$2,755	$1,000	$3,673	$0	$710	$0	$0	$8,138

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105623	Rosemont Road	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Rosemont Road				
Jurisdiction:	Virginia Beach	**PE**	2014	$1,315	$375
Description:	FROM: Lynnhaven Parkway TO: Dam Neck Road (1.5000 MI)	**RW**	2016	$3,250	$30
Scope:	Reconstruction w/ Added Capacity	**CN**	2024	$13,976	$0
		Total		$18,541	$405

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$404	$500	$97	$1,500	$6,500	$0	$0	$9,000
Local	$404	$500	$97	$1,500	$6,500	$0	$0	$9,000
Other Funds								
Other	$541	$0	$0	$0	$0	$0	$0	$541
TOTAL	$1,348	$1,000	$194	$2,999	$13,000	$0	$0	$18,541

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105625	Campbell Road Reconstruction	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Campbell Road				
Jurisdiction:	Newport News	**PE**	2015	$1,000	$401
Description:	FROM: Warwick Boulevard TO: Bland Boulevard (0.5000 MI)	**RW**	2018	$1,500	$67
Scope:	Reconstruction w/o Added Capacity	**CN**	2019	$6,493	$821
		Total		$8,993	$1,289

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,069	$1,416	$2,015	$0	$0	$0	$0	$4,500
Local	$1,069	$1,416	$2,015	$0	$0	$0	$0	$4,500
TOTAL	$2,138	$2,832	$4,031	$0	$0	$0	$0	$9,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107259	Downtown Suffolk Drainage Improvements	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Citywide				
Jurisdiction:	Suffolk	**PE**	2016	$322	$113
Description:	FROM: Citywide TO: Various Locations (0.7500 MI)	**RW**	2020	$0	$0
Scope:	Other	**CN**	2021	$2,241	$0
		Total		$2,563	$113

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$802	$479	$0	$0	$0	$0	$0	$1,281
Local	$802	$479	$0	$0	$0	$0	$0	$1,281
TOTAL	$1,604	$959	$0	$0	$0	$0	$0	$2,563

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107267	Pruden Blvd/Prudence Road Intersection Improvements	Urban	Hampton Roads

Street Name: Pruden Boulevard
Jurisdiction: Suffolk
Description: FROM: Prudence Road TO: Pruden Boulevard (0.1200 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$280	$133
RW	2020	$1,600	$18
CN	2021	$2,887	$0
Total		$4,767	$151

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$158	$1,000	$842	$0	$384	$0	$0	$2,384
Local	$158	$1,000	$842	$0	$384	$0	$0	$2,384
Other Funds								
Other	$767	$0	$0	$0	$0	$0	$0	$767
TOTAL	$1,083	$2,000	$1,684	$0	$767	$0	$0	$5,535

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108717	Pughsville Area Drainage Improvements	Urban	Hampton Roads

Street Name: Town Point Road, Pughsville Area
Jurisdiction: Suffolk
Description: FROM: Various Streets, Pughsville Area, Suffolk TO: Various Streets, Pughsville Area, Suffolk
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2017	$450	$35
RW	2021	$1,000	$0
CN	2022	$2,334	$0
Total		$3,784	$35

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$388	$249	$0	$0	$0	$0	$0	$637
Local	$388	$249	$0	$0	$0	$0	$0	$637
Other Funds								
Other	$2,510	$0	$0	$0	$0	$0	$0	$2,510
TOTAL	$3,286	$498	$0	$0	$0	$0	$0	$3,784

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108980	Briarfield Sidewalk	Urban	Hampton Roads

Street Name: Briarfield Road
Jurisdiction: Newport News
Description: FROM: Marshall Avenue TO: Chestnut Avenue (0.5100 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$171	$4
RW	2022	$137	$0
CN	2023	$507	$0
Total		$815	$4

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$215	$600	$0	$0	$0	$0	$0	$815

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108981	Warwick Boulevard Sidewalk Widening	Urban	Hampton Roads

Street Name: Warwick Boulevard
Jurisdiction: Newport News
Description: FROM: Lucas Creek Road TO: Atkinson Way (1.5000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$188	$5
RW	2022	$138	$0
CN	2023	$791	$0
Total		$1,117	$5

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$617	$500	$0	$0	$0	$0	$0	$1,117

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108982	Suffolk Transportation Operation Center	Urban	Hampton Roads

Jurisdiction: Suffolk
Description: FROM: Carolina Road TO: Carolina Rd
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2022	$50	$0
RW			
CN	2023	$2,000	$0
Total		$2,050	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$50	$750	$0	$0	$0	$0	$800

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108983	Suffolk Citywide Signal Timings	Urban	Hampton Roads

Jurisdiction: Suffolk
Description: FROM: Citywide TO: Various Locations
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2022	$370	$0
RW			
CN			
Total		$370	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$140	$230	$0	$0	$0	$0	$370

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108984	#SGR18LB - Speights Spillway Bridge Replacement	Urban	Hampton Roads

REPORT NOTE: Locally administered.

Street Name: Turlington Road
Jurisdiction: Suffolk
Description: FROM: Turlington Road TO: Turlington Road (0.1000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$275	$1
RW	2023	$5	$0
CN	2024	$1,848	$0
Total		$2,128	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$778	$0	$0	$0	$0	$0	$0	$778
Specialized State and Federal								
MPO RSTP	$0	$1,350	$0	$0	$0	$0	$0	$1,350
TOTAL	$778	$1,350	$0	$0	$0	$0	$0	$2,128

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109303	#HB2.FY17 Norfollk Traffic Control System Platform Upgrade	Urban	Hampton Roads

REPORT NOTE: Locally administered.

Street Name: Citywide
Jurisdiction: Norfolk
Description: FROM: Citywide TO: Citywide
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2017	$138	$138
RW			
CN	2018	$2,829	$1,436
Total		$2,967	$1,574

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,967	$0	$0	$0	$0	$0	$0	$2,967

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109409	Port of Virginia - ITS Masterplan for Hampton Roads	Other	Hampton Roads

Street Name: 4 Port Facilities
Jurisdiction: Norfolk
Description: FROM: Various Port Facilities TO: Various Port Facilities
Scope: Preliminary Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$150	$0
RW			
CN			
Total		$150	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$150	$0	$0	$0	$0	$0	$150

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109410	Traffic Signal System Retimings Phase II	Urban	Hampton Roads

Street Name: Various
Jurisdiction: Hampton
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$1,055	$0
RW			
CN			
Total		$1,055	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$1,055	$0	$0	$0	$0	$0	$1,055

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110634	Nansemond Pkwy/Wilroy Rd Overpass over Commonwealth Railway	Urban	Hampton Roads

REPORT NOTE: Locally administered.

Jurisdiction: Suffolk
Description: FROM: South of Nansemond Rkwy/Wilroy Intersection TO: North of Bridlewood Lane/Nansemond Parkway (0.7200 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2017	$1,301	$890
RW	2021	$3,701	$0
CN	2023	$22,477	$0
Total		$27,479	$890

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$14,085	$0	$0	$0	$0	$2,079	$0	$16,164
Revenue Sharing								
State	$651	$0	$199	$0	$2,977	$0	$0	$3,826
Local	$651	$0	$199	$0	$2,977	$0	$0	$3,826
Other Funds								
Other	$3,662	$0	$0	$0	$0	$0	$0	$3,662
TOTAL	$19,049	$0	$398	$0	$5,953	$2,079	$0	$27,479

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110757	Portsmouth Citywide Signal Timing - Phase 1	Urban	Hampton Roads

Jurisdiction: Portsmouth
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2023	$120	$0
RW			
CN			
Total		$120	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$120	$0	$0	$0	$0	$120

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110989	Poindexter/Truxton St.-Install Concrete Crossing Surface	Rail	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Poindexter / Truxton St.				
Jurisdiction:	Chesapeake	PE			
Description:	FROM: 310 ft West of Truxton St TO: at NPB RR Crossing 856075P	RW			
Scope:	Rail/Highway Crossing	CN	2022	$210	$0
		Total		$210	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$210	$0	$0	$0	$0	$0	$210

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110990	Woodrow St. Install Concrete Crossing Surface	Rail	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Woodrow St.				
Jurisdiction:	Portsmouth	PE	2021	$0	$0
Description:	FROM: 80 ft West of Lee Ave. TO: at NPB RR Crossing 856091Y	RW			
Scope:	Rail/Highway Crossing	CN	2022	$110	$0
		Total		$110	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$110	$0	$0	$0	$0	$0	$110

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111023	Install and upgrade Countdown Pedestrian Signals	Urban	Hampton Roads
REPORT NOTE:	Balance to be addressed at CN advertisement		

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Norfolk	PE	2020	$286	$2
Description:	FROM: Various TO: Various	RW			
Scope:	Facilities for Pedestrians and Bicycles	CN	2023	$1,620	$0
		Total		$1,906	$2

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$482	$424	$80	$920	$0	$0	$0	$1,905

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111024	Systemic Flashing Yellow Arrow Improvements	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Norfolk	PE	2020	$49	$0
Description:	FROM: Various TO: Various	RW			
Scope:	Safety	CN	2023	$517	$0
		Total		$566	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$129	$349	$87	$0	$0	$0	$0	$566

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111034	Citywide Flashing Yellow Arrow Upgrades	Urban	Hampton Roads

Street Name: Various
Jurisdiction: Newport News
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2019	$25	$16
RW			
CN	2022	$751	$0
Total		$776	$16

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$25	$451	$300	$0	$0	$0	$0	$776

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111065	Rock Landing Drive @ Omni Boulevard New Traffic Signal	Urban	Hampton Roads

Street Name: Rock Landing Drive
Jurisdiction: Newport News
Description: FROM: Rock Landing Drive @ Omni Boulevard TO: Rock Landing Drive @ Omni Boulevard
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2019	$90	$7
RW	2022	$180	$0
CN	2023	$814	$0
Total		$1,084	$7

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$90	$180	$425	$400	$0	$0	$0	$1,095

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111081	City of Newport News Citywide Signal System Progression	Urban	Hampton Roads

Jurisdiction: Newport News
Description: FROM: Various locations TO: Various locations
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$1,250	$0
RW			
CN			
Total		$1,250	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$100	$450	$450	$0	$0	$1,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111083	City of Suffolk Dowtown Railroad Warning System	Urban	Hampton Roads

Street Name: North Main Street
Jurisdiction: Suffolk
Description: FROM: North Main Street TO: North Main Street
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2024	$150	$0
RW			
CN	2026	$500	$0
Total		$650	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$150	$500	$0	$0	$0	$650

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111086	City of Suffolk Citywide Signal System Upgrade	Urban	Hampton Roads

Street Name: Citywide
Jurisdiction: Suffolk
Description: FROM: Various Locations TO: Various Locations
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$150	$0
RW			
CN	2025	$2,500	$0
Total		$2,650	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$46	$1,900	$0	$0	$0	$1,946

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111088	City of Suffolk Dowtown Signal System Upgrade	Urban	Hampton Roads

Jurisdiction: Suffolk
Description: FROM: Various Locations TO: Citywide
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$150	$0
RW			
CN	2026	$1,500	$0
Total		$1,650	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$53	$865	$0	$0	$0	$918

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111089	Crittenden Road and Route 17 Intersection Realignment	Urban	Hampton Roads

REPORT NOTE: Balance to be addressed at CN advertisement

Street Name: Crittenden Road
Jurisdiction: Suffolk
Description: FROM: Crittenden Road TO: Clubhouse Road and Bridge Road (0.1100 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$797	$131
RW	2021	$3,441	$1
CN	2024	$5,835	$0
Total		$10,072	$132

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$373	$1,500	$2,038	$0	$0	$3,911
Revenue Sharing								
State	$645	$1,250	$0	$0	$1,147	$900	$0	$3,942
Local	$645	$1,250	$0	$0	$1,147	$900	$0	$3,942
Other Funds								
Other	$1,154	$0	$0	$0	$0	$0	$0	$1,154
TOTAL	$2,444	$2,500	$373	$1,500	$4,333	$1,800	$0	$12,949

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111090	Jefferson Avenue Sidewalk	Urban	Hampton Roads

Street Name: Jefferson Avenue
Jurisdiction: Newport News
Description: FROM: Industrial Park Drive TO: Shields Road (0.5000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$85	$3
RW	2023	$200	$0
CN	2024	$496	$0
Total		$781	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$85	$0	$200	$348	$149	$0	$0	$782

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111091	#SMART18 - Jefferson Ave/Yorktown Rd Intersection Improvemnt	Urban	Hampton Roads

Street Name: Yorktown Road
Jurisdiction: Newport News
Description: FROM: 0.25 mil south of Jefferson Avenue TO: 0.25mi north of Jefferson Avenue (0.5000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$395	$0
RW	2023	$508	$0
CN	2024	$1,557	$0
Total		$2,460	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$903	$1,557	$0	$0	$0	$0	$2,460

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111237	JAMES CITY COUNTY TRANSPORTATION MASTER PLAN	Primary	Hampton Roads

Street Name: Various Locations Throught the County
Jurisdiction: James City County
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$50	$450	$0	$0	$0	$500

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112920	Main Street-Upg.to Cant.Flashing Lights & 4QD Gates w Interc	Rail	Hampton Roads

Street Name: Main Street
Jurisdiction: Suffolk
Description: FROM: 55 ft S of Prentiss St TO: At CSX RR Crossing #623790E
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$0	$0
RW			
CN	2024	$629	$0
Total		$629	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$629	$0	$0	$0	$0	$629

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112921	Pritchard St - Install Flashing Lights and Gates	Rail	Hampton Roads

Street Name: Pritchard St.
Jurisdiction: Norfolk
Description: FROM: 162 FT. S of Miller Store Rd. TO: at BCRR Crossing #465213V
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$0	$0
RW			
CN	2024	$260	$0
Total		$260	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$260	$0	$0	$0	$260

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113125	East Atlantic Street Neighborhood Improvement Project	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Center Street				
Jurisdiction:	Emporia	PE	2018	$171	$25
Description:	FROM: East Atlantic Street - 58 Business TO: Hicksford Ave (0.4400 MI)	RW			
Scope:	Facilities for Pedestrians and Bicycles	CN	2021	$630	$0
		Total		$802	$25

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$123	$178	$100	$0	$0	$0	$0	$401
Local	$123	$178	$100	$0	$0	$0	$0	$401
TOTAL	$246	$356	$200	$0	$0	$0	$0	$802

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113193	Chesapeake Boulevard Reconstruction	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by applicant

			Start (CY)	Budget	Expenditure
Street Name:	Chesapeake Blvd				
Jurisdiction:	Norfolk	PE	2020	$550	$1
Description:	FROM: Hyde Circle TO: Green Street (0.2160 MI)	RW			
Scope:	Reconstruction w/o Added Capacity	CN	2021	$2,300	$0
		Total		$2,850	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$101	$600	$724	$0	$0	$0	$0	$1,425
Local	$101	$600	$724	$0	$0	$0	$0	$1,425
TOTAL	$203	$1,200	$1,447	$0	$0	$0	$0	$2,850

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113196	Sandbridge Road - Nimmo Parkway Phase VIIA	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by applicant

			Start (CY)	Budget	Expenditure
Street Name:	Sandbridge Road				
Jurisdiction:	Virginia Beach	PE	2020	$1,869	$46
Description:	FROM: Sandpiper Road TO: McClanan's Curve (1.1000 MI)	RW	2020	$2,325	$0
Scope:	Reconstruction w/o Added Capacity	CN	2021	$16,463	$0
		Total		$20,658	$46

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$46	$9,954	$0	$0	$0	$0	$0	$10,000
Local	$46	$9,954	$0	$0	$0	$0	$0	$10,000
Other Funds								
Other	$17,913	$0	$0	$0	$0	$0	$0	$17,913
TOTAL	$18,004	$19,909	$0	$0	$0	$0	$0	$37,913

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113262	Grove Subd - Shlder Widening & Pavement/Drainage/Ditch Defi	Secondary	Hampton Roads

REPORT NOTE: **Balance to be provided by applicant**

Street Name: Railroad Road/Whiting/Howard/Magruder/Wdside

Jurisdiction: James City County

Description: FROM: Various-250"SE Hoard to Rt 60; 250' SE Magruder to Woodside TO: 500' SE RR & Whiting- 250' N Jackson/RT60 int Magruder/Woods (0.8500 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$84	$35
RW	2021	$10	$0
CN	2021	$1,909	$0
Total		$2,003	$35

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$453	$50	$445	$0	$0	$0	$0	$948
Local	$453	$50	$445	$0	$0	$0	$0	$948
TOTAL	$905	$100	$890	$0	$0	$0	$0	$1,895

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113265	Burtons Point Road Reconstruction	Urban	Hampton Roads

Street Name: Burton's Point Road

Jurisdiction: Portsmouth

Description: FROM: Elm Avenue TO: 0.22 mi south of intersection (0.2200 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$50	$34
RW			
CN	2021	$2,450	$0
Total		$2,500	$34

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$50	$0	$600	$575	$0	$0	$0	$1,225
Local	$50	$0	$600	$575	$0	$0	$0	$1,225
Other Funds								
Other	$50	$0	$0	$0	$0	$0	$0	$50
TOTAL	$150	$0	$1,200	$1,150	$0	$0	$0	$2,500

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113267	Hyman Street and Ballard Avenue Improvements	Urban	Hampton Roads

Street Name: Hyman Street

Jurisdiction: Portsmouth

Description: FROM: the intersection of Airline Boulevard and Hyman St TO: end of Ballard Avenue (0.8600 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$65	$33
RW			
CN	2021	$1,276	$0
Total		$1,341	$33

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$77	$300	$293	$0	$0	$0	$0	$671
Local	$77	$300	$293	$0	$0	$0	$0	$671
TOTAL	$154	$600	$587	$0	$0	$0	$0	$1,341

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113274	Rural Add. - Oakwood Subdivision Streets	Secondary	Hampton Roads

Street Name: Runey Way, Harringan Way, Jesse Street, Swanson
Jurisdiction: York County
Description: FROM: Runey Way, Harringan Way, Jesse Street, Swanson TO: Runey Way, Harringan Way, Jesse Street, Swanson (0.4300 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$67	$41
RW			
CN	2020	$442	$0
Total		$509	$41

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$55	$145	$0	$0	$0	$0	$0	$200
Local	$55	$145	$0	$0	$0	$0	$0	$200
Other Funds								
Other	$189	$0	$0	$0	$0	$0	$0	$189
TOTAL	$299	$290	$0	$0	$0	$0	$0	$589

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113276	Sidewalk(Phs 2) Merrimac, Penniman, Old Wmsbg, Big Bethel Rd	Primary	Hampton Roads

Street Name: Merrimac Trail, Penniman Road, Old Williamsburg Ro
Jurisdiction: York County
Description: FROM: Merrimac Trail, Penniman Road, Old Williamsburg Road, Big Be TO: Various (1.2700 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$109	$62
RW			
CN	2021	$808	$0
Total		$918	$62

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$75	$185	$0	$0	$0	$0	$0	$260
Local	$75	$185	$0	$0	$0	$0	$0	$260
Other Funds								
Other	$262	$0	$0	$0	$0	$0	$0	$262
TOTAL	$413	$369	$0	$0	$0	$0	$0	$782

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113277	Frontage Road 171-Unpaved Rd.- to add to Secondary System	Secondary	Hampton Roads

Street Name: Unpaved Rd - Frontage Rd in VDOT ROW
Jurisdiction: York County
Description: FROM: Heavens Way Road Rt 1740 TO: Culd-a-sac (0.1300 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$98	$55
RW			
CN	2021	$450	$0
Total		$548	$55

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$69	$181	$0	$0	$0	$0	$0	$250
Local	$69	$181	$0	$0	$0	$0	$0	$250
Other Funds								
Other	$48	$0	$0	$0	$0	$0	$0	$48
TOTAL	$187	$361	$0	$0	$0	$0	$0	$548

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113278	Sidewalks(Phs 1) GWashington Mem. Hwy, Hptn Hwy, Hubbard La	Primary	Hampton Roads

Street Name: George Washington Memorial Highway, Hampton Highwa
Jurisdiction: York County
Description: FROM: Various TO: George Washington Memorial Highway, Hampton Highway, Hubbard (1.1100 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$104	$80
RW			
CN	2021	$468	$0
Total		$572	$80

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$88	$102	$50	$0	$0	$0	$0	$240
Local	$88	$102	$50	$0	$0	$0	$0	$240
Other Funds								
Other	$92	$0	$0	$0	$0	$0	$0	$92
TOTAL	$268	$205	$100	$0	$0	$0	$0	$572

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113693	#SGR19LB - Rotunda Avenue over Tributary Goose Creek	Urban	Hampton Roads

Street Name: Rotunda Avenue
Jurisdiction: Chesapeake
Description: FROM: Rotunda Avenue @Tributary Goose Creek TO: Rotunda Avenue @Tributary Goose Creek
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$156	$0
RW	2023	$30	$0
CN	2024	$1,009	$0
Total		$1,195	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$186	$1,009	$0	$0	$0	$0	$0	$1,195

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113696	#SGR19LB - Number Ten Lane over Lindsey Drainage Canal	Urban	Hampton Roads

Street Name: Number Ten Lane
Jurisdiction: Chesapeake
Description: FROM: Number Ten Lane@ Lindsey Drainage Canal TO: Number Ten Lane@ Lindsey Drainage Canal
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$161	$117
RW	2022	$30	$0
CN	2023	$1,060	$0
Total		$1,251	$117

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$161	$1,090	$0	$0	$0	$0	$0	$1,251

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113746	Systemic Retroreflective Backplate Improvements	Urban	Hampton Roads

Street Name: Various
Jurisdiction: Norfolk
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$114	$21
RW			
CN	2021	$723	$0
Total		$837	$21

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$347	$489	$0	$0	$0	$0	$0	$837

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113748	Systemic Flashing Yellow Arrow Improvements Phase 2	Urban	Hampton Roads

Street Name: Various
Jurisdiction: Norfolk
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2020	$63	$8
RW			
CN	2022	$573	$0
Total		$636	$8

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$213	$423	$0	$0	$0	$0	$0	$636

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113750	Int. Imprv. upgrad traffic signal & ped facilities	Primary	Hampton Roads

Street Name: Llewelyn Avenue
Jurisdiction: Norfolk
Description: FROM: Princess Anne Road TO: Princess Anne Road
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$164	$0
RW			
CN	2023	$707	$0
Total		$871	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$97	$300	$332	$142	$0	$0	$871

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113821	Potters Road Road Diet	Urban	Hampton Roads

Street Name: Potters Road
Jurisdiction: Virginia Beach
Description: FROM: Lynnhaven Parkway TO: London Bridge Road (0.9800 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$105	$2
RW	2021	$25	$0
CN	2022	$440	$0
Total		$570	$2

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$161	$409	$0	$0	$0	$0	$0	$570

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113827	Citywide Flashing Yellow Arrow	Urban	Hampton Roads

Street Name: Various
Jurisdiction: Williamsburg
Description: FROM: Various Locations TO: Various Locations
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$98	$0
RW			
CN	2023	$145	$0
Total		$243	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$98	$145	$0	$0	$0	$0	$243

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113855	Arconic Pedestrian Improvements	Urban	Hampton Roads

Street Name: Howmet Drive
Jurisdiction: Hampton
Description: FROM: 50th Street TO: Mingee Drive
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$111	$0
RW	2025	$55	$0
CN	2026	$305	$0
Total		$471	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$111	$360	$0	$0	$471

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113887	Improvements at Non-Median break Intersections	Urban	Hampton Roads

Street Name: US Route 58/13/460 Military Highway
Jurisdiction: Suffolk
Description: FROM: US Route 58/13/460 Military Highway TO: US Route 58/13/460 Military Highway
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$27	$0
RW			
CN	2025	$187	$0
Total		$214	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$27	$187	$0	$0	$214

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114953	Almeda Ave.-Upgrade Flashing Lights&Gates&Add CWT Predictors	Rail	Hampton Roads

Street Name: Almeda Ave.
Jurisdiction: Norfolk
Description: FROM: 133 ft South of Cape Henry Ave. MP 0.0 TO: at BBRR Crossing DOT#735341A MP0.454
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$25	$0
RW			
CN	2024	$260	$0
Total		$285	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$285	$0	$0	$0	$0	$285

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115236	#SMART20 Terminal Blvd/Diven St Intersection Improvements	Urban	Hampton Roads

Street Name: Diven Street
Jurisdiction: Norfolk
Description: FROM: Terminal Blvd TO: Matthew Henson Street (0.1000 MI)
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2023	$250	$0
RW	2025	$25	$0
CN	2026	$1,458	$0
Total		$1,733	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$250	$733	$0	$0	$983
State	$0	$0	$0	$750	$0	$0	$0	$750
TOTAL	$0	$0	$0	$1,000	$733	$0	$0	$1,733

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115242	#SMART20 Hampton Roads Center Pkwy Bike & Pedestrian Access	Urban	Hampton Roads

Street Name: Hampton Roads Center Pkwy
Jurisdiction: Hampton
Description: FROM: N. Armistead Avenue TO: Coliseum Drive (0.4000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$446	$0
RW	2025	$21	$0
CN	2026	$1,696	$0
Total		$2,163	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$200	$1,717	$0	$0	$1,917
State	$0	$0	$0	$241	$0	$0	$0	$241
Other Funds								
Other	$5	$0	$0	$0	$0	$0	$0	$5
TOTAL	$5	$0	$0	$441	$1,717	$0	$0	$2,163

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115516	Battlefield Blvd/Volvo Parkway Intersection Improvements	Urban	Hampton Roads

Street Name: Volvo Parkway
Jurisdiction: Chesapeake
Description: FROM: Intersection of Volvo Pkway & Battlefield Blvd TO: Intersection of Volvo Pkway & Battlefield Blvd
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$128	$0
RW	2026	$190	$0
CN	2027	$510	$0
Total		$828	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$318	$510	$0	$828

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115520	Chesapeake Signal Timing-All Phases	Urban	Hampton Roads

Street Name: Various
Jurisdiction: Chesapeake
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2025	$600	$0
RW			
CN			
Total		$600	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$150	$150	$150	$450

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115543	Nimmo Parkway Phase VIIB	Urban	Hampton Roads

REPORT NOTE: Balance to be provided by Locality

Street Name: Nimmo Parkway
Jurisdiction: Virginia Beach
Description: FROM: Albuquerque Drive TO: Western terminus of Sandbridge Road (1.6000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2024	$3,235	$0
RW	2026	$2,250	$0
CN	2028	$36,427	$0
Total		$41,912	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$500	$4,000	$5,000	$9,500

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115922	HSIP HR Curve Delineation	Other	Hampton Roads

Jurisdiction: Hampton Roads District-wide

Description:

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$130	$17
RW			
CN	2022	$1,171	$0
Total		$1,301	$17

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$81	$0	$539	$0	$0	$0	$0	$620

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115923	HSIP HR CL Rumbles Primaries	Other	Hampton Roads

Jurisdiction: Hampton Roads District-wide

Description:

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$10	$8
RW			
CN	2021	$105	$0
Total		$115	$8

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$69	$12	$12	$12	$0	$0	$0	$103

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115938	HSIP HR Pedestrian Crossings	Other	Hampton Roads

Jurisdiction: Hampton Roads District-wide

Description: FROM: Hampton Roads Dist Office - District Wide TO: Hampton Roads Dist Office - District Wide

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$555	$53
RW			
CN	2022	$4,998	$0
Total		$5,553	$53

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,113	$742	$816	$1,707	$0	$0	$0	$4,378

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115940	HSIP HR Edge Line Rumbles Primaries	Other	Hampton Roads

Jurisdiction: Hampton Roads District-wide

Description:

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$300	$13
RW			
CN	2021	$2,766	$0
Total		$3,066	$13

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$703	$436	$436	$1,054	$0	$0	$0	$2,630

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117116	Westminster Avenue Reconstruction	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Westminster Avenue				
Jurisdiction:	Norfolk	**PE**	2024	$530	$0
Description:	FROM: Kimball Terrace TO: East End Avenue (0.4000 MI)	**RW**			
Scope:	Reconstruction w/o Added Capacity	**CN**	2027	$1,415	$0
		Total		$1,945	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$789	$0	$0	$789
Local	$0	$0	$0	$0	$789	$0	$0	$789
TOTAL	$0	$0	$0	$0	$1,577	$0	$0	$1,577

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117122	Curlew Drive Multi-Use Path	Enhancement	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Curlew Drive				
Jurisdiction:	Norfolk	**PE**	2021	$133	$0
Description:	FROM: 5836 Curlew Drive TO: 5700 Curlew Drive (0.2100 MI)	**RW**			
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2023	$825	$0
		Total		$958	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$133	$250	$0	$0	$0	$0	$0	$383
MPO TAP	$122	$261	$0	$0	$0	$0	$0	$383
Other Funds								
Other	$58	$133	$0	$0	$0	$0	$0	$192
TOTAL	$313	$645	$0	$0	$0	$0	$0	$958

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117133	Pedestrian Improvements-Warwick Blvd to Bland Blvd South	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Cambell Road				
Jurisdiction:	Newport News	**PE**	2021	$90	$0
Description:	FROM: Bland Boulevard TO: Warwick Boulevard	**RW**	2023	$100	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2024	$2,610	$0
		Total		$2,800	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$150	$954	$0	$1,104
Local	$0	$0	$0	$0	$150	$954	$0	$1,104
TOTAL	$0	$0	$0	$0	$300	$1,908	$0	$2,208

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117134	Citywide Sidewalk and Handicap Ramp	Urban	Hampton Roads

Jurisdiction: Newport News
Description: FROM: Citywide TO: Citywide
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$11	$0
RW	2023	$5	$0
CN	2024	$234	$0
Total		$250	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$99	$0	$0	$99
Local	$0	$0	$0	$0	$99	$0	$0	$99
TOTAL	$0	$0	$0	$0	$197	$0	$0	$197

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117136	Complete Streets-16th Street	Urban	Hampton Roads

Street Name: 16th Street
Jurisdiction: Newport News
Description: FROM: Jefferson Avenue TO: Marshall Avenue
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$605	$0
RW	2023	$500	$0
CN	2024	$5,095	$0
Total		$6,200	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$303	$2,353	$0	$2,656
Local	$0	$0	$0	$0	$303	$2,353	$0	$2,656
TOTAL	$0	$0	$0	$0	$605	$4,707	$0	$5,312

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117137	ADA Ramps Phase 5	Urban	Hampton Roads

Street Name: Citywide
Jurisdiction: Norfolk
Description: FROM: Citywide TO: Citywide
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2024	$6	$0
RW			
CN	2027	$994	$0
Total		$1,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$394	$0	$0	$394
Local	$0	$0	$0	$0	$394	$0	$0	$394
TOTAL	$0	$0	$0	$0	$789	$0	$0	$789

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117232	#ITTF21 Regional Microtransit Demonstration Project	Other	Hampton Roads

Jurisdiction: Hampton Roads District-wide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$1,598	$0
RW			
CN			
Total		$1,598	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$1,598	$0	$0	$0	$0	$0	$0	$1,598

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117349	HSIP Hampton Roads Unsignalized Intersections	Other	Hampton Roads

Jurisdiction: Hampton Roads District-wide

Description: FROM: Hampton Roads Dist Office - District Wide TO: Hampton Roads Dist Office - District Wide

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$50	$1
RW			
CN	2021	$200	$0
Total		$250	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$243	$8	$0	$0	$0	$0	$0	$250

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117387	HSIP HR High-Visibility Backplates #2	Other	Hampton Roads

Jurisdiction: Hampton Roads District-wide

Description:

Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$199	$220
Total		$199	$220

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$143	$116	$0	$0	$0	$0	$0	$259

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117388	HSIP HR Flashing Yellow Arrows #2	Other	Hampton Roads

REPORT NOTE: Balance to be addressed at CN award

Jurisdiction: Hampton Roads District-wide

Description:

Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$10	$11
Total		$10	$11

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$62	$134	$0	$0	$0	$0	$0	$196

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118580	HSIP Hampton Roads Unsignalized Int Pavement Markings	Secondary	Hampton Roads

Jurisdiction: Hampton Roads District-wide

Description: FROM: Hampton Roads District Office - District Wide TO: Hampton Roads District Office - District Wide

Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$150	$0
Total		$150	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$146	$5	$0	$0	$0	$0	$0	$150

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118703	#SGR22VP 2022 ACCOMAC RESIDENCY PLANT MIX	Primary	

Jurisdiction: Accomack County

Description: FROM: South Side Rte. 764, Courthouse Rd. TO: End divided Hwy. South of Rte. 744, Cherry Hill Rd.

Scope: Restoration and Rehabilitation

	Start (CY)	Budget	Expenditure
PE		$0	$0
RW		$0	$0
CN	2022	$1,584	$0
Total		$1,584	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,500	$0	$0	$0	$0	$0	$1,500
State	$0	$84	$0	$0	$0	$0	$0	$84
TOTAL	$0	$1,584	$0	$0	$0	$0	$0	$1,584

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 999995	HAMPTON ROADS SSYP	SECONDARY	

Jurisdiction:

Description: Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Unpaved	$0	$248	$372	$435	$435	$580	$580	$2,649
Specialized State and Federal								
State	$0	$773	$773	$773	$773	$773	$773	$4,640
TOTAL	$0	$1,021	$1,146	$1,208	$1,208	$1,353	$1,353	$7,289

ROUTE: EN01	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 59766	CONSTRUCT PEDESTRIAN/BICYCLE TRAIL ALONG MADDOX BLVD.	Enhancement	NonMPO

Jurisdiction: Chincoteague

Description:

Scope: Landscaping/Beautification

	Start (CY)	Budget	Expenditure
PE	2002	$389	$352
RW	2002	$204	$204
CN	2003	$1,955	$1,322
Total		$2,547	$1,878

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,763	$0	$0	$0	$0	$0	$0	$1,763
Local	$6	$0	$0	$0	$0	$0	$0	$6
Legacy CN Formula								
State	$35	$0	$0	$0	$0	$0	$0	$35
Other Funds								
Other	$660	$0	$0	$0	$0	$0	$0	$660
TOTAL	$2,464	$0	$0	$0	$0	$0	$0	$2,464

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117118	Sandbridge Road Sidewalk	Enhancement	Hampton Roads

Street Name: Sandbridge Road
Jurisdiction: Virginia Beach
Description: FROM: Red Mill Elementary School TO: Red Mill Farms Park ballfields (0.2000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$150	$0
RW	2022	$7	$0
CN	2023	$631	$0
Total		$788	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$8	$0	$0	$0	$0	$0	$0	$8
MPO TAP	$150	$385	$0	$0	$0	$0	$0	$535
Other Funds								
Other	$148	$96	$0	$0	$0	$0	$0	$244
TOTAL	$306	$481	$0	$0	$0	$0	$0	$788

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117121	Portsmouth Pedestrian Enhancements	Enhancement	Hampton Roads

Street Name: Various
Jurisdiction: Portsmouth
Description: FROM: multiple TO: multiple
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$29	$0
RW			
CN	2023	$360	$0
Total		$389	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$81	$230	$0	$0	$0	$0	$0	$311
Other Funds								
Other	$20	$58	$0	$0	$0	$0	$0	$78
TOTAL	$101	$288	$0	$0	$0	$0	$0	$389

ROUTE: HDGP	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T15986	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - HAMPTON	Other	NonMPO

Jurisdiction: Hampton Roads District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$7,125	$2,300	$0	$3,101	$12,525
State	$1,483	$8,532	$5,841	$4,463	$4,194	$14,344	$11,321	$50,177
TOTAL	$1,483	$8,532	$5,841	$11,587	$6,494	$14,344	$14,421	$62,702

ROUTE: HSIP	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117345	SAFETY PRESCOPING - HAMPTON ROADS	Other	Hampton Roads

Jurisdiction: Hampton Roads District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,236	$191	$180	$191	$201	$0	$0	$2,000

ROUTE: PE12	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99571	Project Prescoping - Hampton	Other	NonMPO

Street Name: Various
Jurisdiction: Hampton Roads District-wide
Description: FROM: Various TO: Various
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$23,811	$2,647	$2,444	$2,505	$0	$0	$0	$31,407

ROUTE: U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25282	YORK COUNTY ROADWAY NEEDS ASSESSMENT	Urban	Hampton Roads

Jurisdiction: York County
Description:
Scope: Other

	Start (CY)	Budget	Expenditure
PE		$600	$0
RW		$0	$0
CN		$0	$0
Total		$600	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$300	$300

ROUTE: U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25212	460/58/13 SAFETY IMPROVEMENTS	Urban	Hampton Roads

Jurisdiction: Chesapeake
Description: FROM: US Routes 460/58/13 TO: US Routes 460/58/13
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2027	$1,609	$0
RW	2029	$2,750	$0
CN	2030	$9,827	$0
Total		$14,186	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$1,609	$1,609

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC:	T25199	CIITYWIDE TRAFFIC SIGNAL SYSTEM UPGRADES	Urban	Hampton Roads

Jurisdiction: Portsmouth

Description: FROM: Various TO: Various

Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2027	$325	$0
RW		$0	$0
CN	2030	$900	$0
Total		$1,225	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$300	$300

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC:	T25196	WILROY ROAD AT PROGRESS ROAD INTERSECTION	Urban	Hampton Roads

Jurisdiction: Suffolk

Description: FROM: Wilroy Road/ Progress Road Intersection TO: Wilroy Road/Progress Road Intersection

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2026	$300	$0
RW	2028	$1,800	$0
CN	2029	$400	$0
Total		$2,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$300	$300

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC:	T25195	CITYWIDE TRAFFIC SIGNAL SYSTEM UPGRADES	Urban	Hampton Roads

Jurisdiction: Chesapeake

Description: FROM: Various TO: Various

Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2027	$350	$0
RW		$0	$0
CN	2030	$900	$0
Total		$1,250	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$250	$250

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC:	T25194	CONSTANCE ROAD AT WILROY ROAD INTERSECTION	Urban	Hampton Roads

Jurisdiction: Suffolk

Description: FROM: Constance Road/ Wilroy Road TO: Constance Road/Wilroy Road

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2026	$300	$0
RW	2028	$2,200	$0
CN	2029	$400	$0
Total		$2,900	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$300	$300

ROUTE: U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25190	DEEP CREEK ELEMENTARY SCHOOL TRAFFIC SIGNAL IMPROVEMENT	Urban	Hampton Roads

Jurisdiction: Chesapeake

Description: FROM: Forehand Drive/Margaret Booker Drive TO: Forehand Drive/Margaret Booker Drive

Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2027	$150	$0
RW	2029	$150	$0
CN	2030	$1,800	$0
Total		$2,100	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$150	$150

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 4483	#HB2.FY17 ATKINSON BLVD - 4 LANES	Urban	Hampton Roads

REPORT NOTE: Balance to be addressed at CN completion. Locally administered.

Street Name: ATKINSON BLVD.

Jurisdiction: Newport News

Description: FROM: WARWICK BOULEVARD (ROUTE 60) TO: JEFFERSON AVENUE (ROUTE 143) (1.2000 MI)

Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	1987	$5,693	$5,693
RW	2016	$1,389	$695
CN	2017	$60,537	$56,111
Total		$67,619	$62,498

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$7,701	$0	$0	$0	$0	$0	$0	$7,701
Specialized State and Federal								
Match	$400	$0	$0	$0	$0	$0	$0	$400
MPO RSTP	$49,762	$0	$0	$0	$0	$0	$0	$49,762
Local	$1	$0	$0	$0	$0	$0	$0	$1
Legacy CN Formula								
Federal	$800	$0	$0	$0	$0	$0	$0	$800
Match	$220	$0	$0	$0	$0	$0	$0	$220
Revenue Sharing								
State	$4,750	$0	$0	$0	$0	$0	$0	$4,750
Local	$4,750	$0	$0	$0	$0	$0	$0	$4,750
TOTAL	$68,384	$0	$0	$0	$0	$0	$0	$68,384

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 15828	Elbow Road Phase 2B	Urban	Hampton Roads

REPORT NOTE: **Balance to be addressed at CN advertisement**

Street Name: ELBOW ROAD

Jurisdiction: Virginia Beach

Description: FROM: Margaret Drive/Meadow Crest Way TO: Chesapeake City Line (1.2000 MI)

Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	1996	$6,870	$3,743
RW	2006	$5,500	$1,609
CN	2022	$34,330	$0
Total		$46,700	$5,352

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$592	$0	$0	$0	$0	$0	$0	$592
Match	$301	$0	$0	$0	$0	$0	$0	$301
MPO RSTP	$12,331	$0	$0	$0	$0	$0	$0	$12,331
Legacy CN Formula								
Federal	$3,052	$0	$0	$0	$0	$0	$0	$3,052
Revenue Sharing								
State	$719	$1,000	$1,000	$6,281	$0	$0	$0	$9,000
Local	$719	$1,000	$1,000	$6,281	$0	$0	$0	$9,000
Other Funds								
Other	$12,734	$0	$0	$0	$0	$0	$0	$12,734
TOTAL	$30,448	$2,000	$2,000	$12,562	$0	$0	$0	$47,010

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 15829	#HB2.FY17 INDIAN RIVER ROAD Ph 7A	Urban	Hampton Roads

REPORT NOTE: **Balance to be addressed at CN advertisement**

Street Name: INDIAN RIVER ROAD

Jurisdiction: Virginia Beach

Description: FROM: LYNNHAVEN PARKWAY TO: ELBOW ROAD (2.2000 KM)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	1996	$5,172	$3,927
RW	2006	$12,550	$2,943
CN	2021	$36,743	$0
Total		$54,465	$6,871

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$3,098	$0	$0	$0	$0	$0	$0	$3,098
District Grant Program								
GARVEE	$16,902	$0	$0	$0	$0	$0	$0	$16,902
Legacy CN Formula								
Federal	$3,275	$0	$0	$0	$0	$0	$0	$3,275
State	$1,824	$0	$0	$0	$0	$0	$0	$1,824
Other Funds								
Other	$31,004	$0	$0	$0	$0	$0	$0	$31,004
TOTAL	$56,103	$0	$0	$0	$0	$0	$0	$56,103

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107352	Princess Anne VII	Urban	Hampton Roads

Street Name: Princess Anne Road
Jurisdiction: Virginia Beach
Description: FROM: General Booth Boulevard TO: 1214 ft east of Upton Drive (1.0000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,883	$147
RW	2016	$10,300	$2,198
CN	2018	$17,284	$4,007
Total		$29,467	$6,352

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$12,432	$2,568	$0	$0	$0	$0	$0	$15,000
Local	$12,432	$2,568	$0	$0	$0	$0	$0	$15,000
Other Funds								
Other	$8,610	$0	$0	$0	$0	$0	$0	$8,610
TOTAL	$33,473	$5,137	$0	$0	$0	$0	$0	$38,610

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108722	Hogan Drive Ph 2	Urban	Hampton Roads

Street Name: Hogan Drive
Jurisdiction: Newport News
Description: FROM: Jefferson Avenue TO: Canon Boulevard (1.0000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2017	$1,822	$622
RW	2020	$0	$0
CN	2020	$9,910	$119
Total		$11,732	$741

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$902	$248	$2,500	$2,216	$0	$0	$0	$5,866
Local	$902	$248	$2,500	$2,216	$0	$0	$0	$5,866
TOTAL	$1,804	$496	$5,000	$4,432	$0	$0	$0	$11,732

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108723	Habersham Area Improvements	Urban	Hampton Roads

Street Name: Jefferson Avenue
Jurisdiction: Newport News
Description: FROM: Brick Kiln Boulevard TO: Boykin Lane (0.6600 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$216	$198
RW	2018	$98	$16
CN	2022	$2,371	$0
Total		$2,685	$214

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$168	$750	$582	$0	$0	$0	$0	$1,500
Local	$168	$750	$582	$0	$0	$0	$0	$1,500
TOTAL	$337	$1,500	$1,163	$0	$0	$0	$0	$3,000

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	108725	Independence Boulevard - New Roadway	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Independence Boulevard				
Jurisdiction:	Newport News	PE	2019	$250	$13
Description:	FROM: Denbigh Boulevard TO: Ft. Eustis Boulevard (1.8500 MI)	RW	2021	$1,500	$0
Scope:	New Construction Roadway	CN	2022	$13,500	$0
		Total		$15,250	$13

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$12	$65	$0	$0	$0	$0	$0	$77
Local	$12	$65	$0	$0	$0	$0	$0	$77
Other Funds								
Other	$15,096	$0	$0	$0	$0	$0	$0	$15,096
TOTAL	$15,120	$130	$0	$0	$0	$0	$0	$15,250

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	108731	#HB2.FY17 Coliseum Drive Extension - Segment A	Urban	Hampton Roads
REPORT NOTE:	**Locally administered.**			

			Start (CY)	Budget	Expenditure
Street Name:	Coliseum Drive				
Jurisdiction:	Hampton	PE	2016	$579	$579
Description:	FROM: Hampton Road Center Parkway TO: Butler Farm Road (0.2900 MI)	RW	2019	$610	$603
Scope:	New Construction Roadway	CN	2020	$3,537	$843
		Total		$4,726	$2,025

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,062	$0	$0	$0	$0	$0	$0	$2,062
Revenue Sharing								
State	$0	$1,315	$0	$0	$0	$0	$0	$1,315
Local	$0	$1,315	$0	$0	$0	$0	$0	$1,315
Other Funds								
Other	$34	$0	$0	$0	$0	$0	$0	$34
TOTAL	$2,096	$2,630	$0	$0	$0	$0	$0	$4,726

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	108955	Corridor Retiming - Kempsville Rd & Newtown Area	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Virginia Beach	PE	2021	$5	$0
Description:	FROM: Kempsville Road TO: Newtown Road	RW			
Scope:	Traffic Management/Engineering	CN	2023	$516	$0
		Total		$521	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$521	$0	$0	$0	$0	$0	$521

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109304	#HB2.FY17 Little Back River Road Reconstruction	Urban	Hampton Roads

Street Name: Little Back River Road
Jurisdiction: Hampton
Description: FROM: N. King Street TO: Valirey Drive (0.8500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$1,000	$586
RW	2021	$1,100	$0
CN	2023	$7,170	$0
Total		$9,270	$586

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$300	$1,250	$0	$0	$0	$0	$0	$1,550
State	$867	$43	$6,663	$147	$0	$0	$0	$7,720
TOTAL	$1,167	$1,293	$6,663	$147	$0	$0	$0	$9,270

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109381	#HB2.FY17 Centerville Turnpike - Phase III	Urban	Hampton Roads

REPORT NOTE: Locally administered.

Street Name: Centerville Turnpike
Jurisdiction: Virginia Beach
Description: FROM: .43 Mile South of Lynnhaven Parkway TO: .75 Mile North of Lynnhaven Parkway (1.1500 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$2,107	$514
RW	2021	$8,150	$0
CN	2024	$27,790	$0
Total		$38,047	$514

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$1,710	$0	$0	$0	$0	$0	$1,710
State	$4,290	$0	$0	$0	$0	$0	$0	$4,290
Other Funds								
Other	$10,837	$1,084	$13,598	$3,527	$3,000	$0	$0	$32,047
TOTAL	$15,127	$2,794	$13,598	$3,527	$3,000	$0	$0	$38,047

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109418	Chesapeake Signal Timing & Incident Management Plans	Urban	Hampton Roads

Street Name: Various
Jurisdiction: Chesapeake
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$150	$0
RW			
CN			
Total		$150	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$150	$0	$0	$0	$0	$0	$150

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110386	#HB2.FY17 INDIAN RIVER RD Ph 7A GARVEE DEBT SERVICE	Urban	Hampton Roads

Jurisdiction: Virginia Beach
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$3,648	$148	$277	$460	$0	$0	$0	$4,533

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110801	Chesapeake Signal System - Phase 4	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Chesapeake	**PE**	2023	$80	$0
Description:	FROM: Various TO: Various	**RW**			
Scope:	Traffic Management/Engineering	**CN**	2024	$420	$0
		Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$80	$220	$200	$0	$0	$500

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110802	Dam Neck Road/Holland Road Intersection Improvements	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Dam Neck Road				
Jurisdiction:	Virginia Beach	**PE**	2023	$180	$0
Description:	FROM: Dam Neck TO: Holland Road	**RW**	2024	$250	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2025	$1,760	$0
		Total		$2,190	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$180	$1,760	$0	$0	$0	$1,940

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110803	#SMART18 - Cleveland Street Phase IV	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Cleveland Street				
Jurisdiction:	Virginia Beach	**PE**	2019	$2,220	$3
Description:	FROM: Witchduck Road TO: Independence Boulevard (1.2000 MI)	**RW**	2021	$8,733	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2023	$13,394	$0
		Total		$24,347	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,761	$765	$3,944	$2,110	$0	$0	$0	$8,580
State	$250	$1,170	$0	$0	$0	$0	$0	$1,420
Other Funds								
Other	$11,027	$0	$1,332	$1,987	$0	$0	$0	$14,347
TOTAL	$13,038	$1,935	$5,276	$4,097	$0	$0	$0	$24,347

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110804	#SMART18 - Indian River Road Phase 7B	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Indian River Road				
Jurisdiction:	Virginia Beach	**PE**	2020	$860	$6
Description:	FROM: Lynnhanven Parkway TO: Elbow Road (2.2000 MI)	**RW**	2022	$710	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2023	$9,860	$0
		Total		$11,430	$6

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$860	$0	$0	$0	$0	$0	$860
State	$1,570	$882	$1,688	$0	$0	$0	$0	$4,140
Other Funds								
Other	$0	$6,430	$0	$0	$0	$0	$0	$6,430
TOTAL	$1,570	$8,172	$1,688	$0	$0	$0	$0	$11,430

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112317	Elbow Road Phase 2C	Urban	Hampton Roads

Street Name: Elbow Road
Jurisdiction: Virginia Beach
Description: FROM: Chesapeake City Line @ Stumpy Lake TO: Salem Road
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2019	$500	$19
RW			
CN	2022	$24,334	$0
Total		$24,834	$19

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$500	$12,613	$7,784	$0	$0	$0	$0	$20,897

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112318	Elbow Road Phase 2D	Urban	Hampton Roads

Street Name: Elbow Road/Dam Neck
Jurisdiction: Virginia Beach
Description: FROM: Salem Road TO: Ampitheathre West Parking Area (1.2000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2022	$1,794	$0
RW	2024	$3,250	$0
CN	2025	$22,230	$0
Total		$27,274	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$500	$9,082	$5,000	$3,000	$0	$17,582
Revenue Sharing								
State	$0	$0	$0	$0	$500	$0	$0	$500
Local	$0	$0	$0	$0	$500	$0	$0	$500
TOTAL	$0	$0	$500	$9,082	$6,000	$3,000	$0	$18,582

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113199	Elbow Road Widening, Phase 2	Urban	Hampton Roads

REPORT NOTE:

Street Name: Elbow Road
Jurisdiction: Chesapeake
Description: FROM: .75 m east of Centerville TO: City Line
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$2,000	$277
RW	2021	$8,700	$0
CN	2022	$9,500	$0
Total		$20,200	$277

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$465	$2,000	$4,035	$3,500	$0	$0	$0	$10,000
Local	$465	$2,000	$4,035	$3,500	$0	$0	$0	$10,000
Other Funds								
Other	$200	$0	$0	$0	$0	$0	$0	$200
TOTAL	$1,129	$4,000	$8,071	$7,000	$0	$0	$0	$20,200

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115245	#SMART20 General Booth Blvd/Oceana Blvd Intersection Improve	Urban	Hampton Roads

Street Name: General Booth Blvd & Oceana Blvd
Jurisdiction: Virginia Beach
Description: FROM: General Booth Blvd (approx 800') TO: Oceana Blvd. (approx 866') (0.3000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$663	$0
RW	2025	$997	$0
CN	2026	$2,440	$0
Total		$4,100	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$1,800	$1,800	$0	$0	$3,600
Other Funds								
Other	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	$500	$0	$0	$1,800	$1,800	$0	$0	$4,100

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115350	#SMART20 Battlefield Blvd/Volvo Pkwy Intersection Improvemnt	Urban	Hampton Roads

Street Name: Volvo Parkway
Jurisdiction: Chesapeake
Description: FROM: Intersection of Volvo Pkway & Battlefield Blvd TO: Intersection of Volvo Pkway & Battlefield Blvd
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$282	$0
RW	2024	$189	$0
CN	2025	$1,003	$0
Total		$1,475	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$747	$700	$0	$0	$1,447
Other Funds								
Other	$28	$0	$0	$0	$0	$0	$0	$28
TOTAL	$28	$0	$0	$747	$700	$0	$0	$1,475

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115351	#SMART20 Portsmouth Railroad Crossing Message Signs	Urban	Hampton Roads

Street Name: Various
Jurisdiction: Portsmouth
Description: FROM: Various TO: Various
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2021	$204	$0
RW			
CN	2023	$570	$0
Total		$774	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$100	$470	$0	$0	$570
Other Funds								
Other	$0	$204	$0	$0	$0	$0	$0	$204
TOTAL	$0	$204	$0	$100	$470	$0	$0	$774

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115369	Citywide Traffic Signal System Upgrade	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Chesapeake	**PE**	2025	$125	$0
Description:	FROM: Various TO: Various	**RW**			
Scope:	Traffic Management/Engineering	**CN**	2026	$750	$0
		Total		$875	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$175	$175	$175	$525

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115370	Traffic Signal Detection Upgrades	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Norfolk	**PE**	2025	$100	$0
Description:	FROM: Various TO: Various	**RW**			
Scope:	Traffic Management/Engineering	**CN**	2026	$900	$0
		Total		$1,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$1,000	$0	$0	$1,000

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115372	Transportation Information and Decision Support System	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Norfolk	**PE**	2025	$100	$0
Description:	FROM: Various TO: Various	**RW**			
Scope:	Traffic Management/Engineering	**CN**	2026	$700	$0
		Total		$800	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$100	$700	$0	$800

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115373	Opticom Emergency Vehicle Preemption (EVP)	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				
Description:	FROM: Various - Newport news wide TO: Various - Newport News wide	**PE**	2025	$50	$0
Scope:	Traffic Management/Engineering	**RW**			
		CN	2027	$725	$0
		Total		$775	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$413	$363	$0	$775

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115376	Permanent Message Boards	Urban	Hampton Roads

Jurisdiction: Newport News
Description: FROM: Various - Newport News Wide TO: Various - Newport News Wide
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2025	$100	$0
RW			
CN	2027	$400	$0
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$100	$400	$0	$500

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115377	Traffic Signal System Communications Network Upgrades	Urban	Hampton Roads

Street Name: Various
Jurisdiction: Norfolk
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2025	$250	$0
RW			
CN	2026	$750	$0
Total		$1,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$250	$750	$0	$1,000

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115424	Southside Bike Lane Network	Urban	Hampton Roads

Street Name: Various
Jurisdiction: Norfolk
Description: FROM: Various TO: Various (3.4000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2024	$104	$0
RW			
CN	2026	$912	$0
Total		$1,016	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$104	$912	$0	$1,016

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115425	Strategic Plan & Comprehensive Operating Analysis	Urban	Hampton Roads

Jurisdiction: Williamsburg
Description: FROM: Citywide TO: Citywide
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2025	$300	$0
RW			
CN			
Total		$300	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$300	$0	$0	$300

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115512	#SMART20 Longhill Road Shared Use Path	Secondary	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Longhill Road				
Jurisdiction:	James City County	**PE**	2019	$540	$174
Description:	FROM: DePue Drive TO: Lane Place	**RW**	2023	$541	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2024	$3,319	$0
		Total		$4,400	$174

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$95	$0	$0	$0	$0	$0	$0	$95
District Grant Program								
Federal	$0	$0	$0	$1,700	$1,400	$0	$0	$3,100
State	$435	$270	$500	$0	$0	$0	$0	$1,205
TOTAL	$530	$270	$500	$1,700	$1,400	$0	$0	$4,400

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115518	Citywide Signal Retiming Phase 4	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Norfolk	**PE**	2025	$340	$0
Description:	FROM: Various TO: Various	**RW**			
Scope:	Traffic Management/Engineering	**CN**			
		Total		$340	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$170	$170	$0	$340

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115519	Signal Retiming Improvements	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				
Description:	FROM: Various TO: Various	**PE**	2025	$1,350	$0
Scope:	Traffic Management/Engineering	**RW**			
		CN			
		Total		$1,350	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$450	$450	$450	$1,350

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115525	#SMART20 Seaboard Coastline Trail Segment 1	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Suffolk	**PE**	2023	$356	$0
Description:	FROM: Moore Avenue TO: Suburban Drive (1.5000 MI)	**RW**	2025	$78	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2026	$3,789	$0
		Total		$4,223	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$174	$0	$0	$0	$174
State	$0	$0	$0	$1,826	$2,073	$0	$0	$3,899
Other Funds								
Other	$150	$0	$0	$0	$0	$0	$0	$150
TOTAL	$150	$0	$0	$2,000	$2,073	$0	$0	$4,223

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115527	#SMART20 Little Back River Peak Directional & 2Way Left Turn	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Little Back River Road				
Jurisdiction:	Hampton	PE	2024	$955	$0
Description:	FROM: Harris Creek Road TO: Clemwood Parkway (1.2000 MI)	RW	2026	$580	$0
Scope:	Reconstruction w/ Added Capacity	CN	2028	$7,300	$0
		Total		$8,835	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$4,500	$3,500	$0	$0	$8,000
State	$0	$0	$500	$252	$83	$0	$0	$835
TOTAL	$0	$0	$500	$4,752	$3,583	$0	$0	$8,835

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115863	Portsmouth Signal Timing - Phases 1-4	Urban	Hampton Roads

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Portsmouth	PE	2025	$480	$0
Description:	FROM: Various TO: Various	RW			
Scope:	Traffic Management/Engineering	CN			
		Total		$480	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$120	$120	$120	$360

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115871	#SMART20 Newport News Shipyard - Gloucester MAX Service	Other	Hampton Roads

			Start (CY)	Budget	Expenditure
Jurisdiction:	Multi-jurisdictional: Hampton Roads MPO				
Description:	FROM: Guinea Road Park and Ride TO: Newport News shipyard	PE			
Scope:	Transit	RW			
		CN	2024	$1,200	$0
		Total		$1,200	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$600	$0	$0	$600
State	$0	$0	$0	$600	$0	$0	$0	$600
TOTAL	$0	$0	$0	$600	$600	$0	$0	$1,200

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115880	#SMART20 WATA Bus Stop Pull Offs	Other	Hampton Roads

			Start (CY)	Budget	Expenditure
Jurisdiction:	Multi-jurisdictional: Hampton Roads MPO				
Description:	FROM: Bus Stop Upper JCC off Richmond Road TO: Bus Stop York County off Jefferson Avenue	PE	2024	$40	$0
		RW	2024	$40	$0
Scope:	Transit	CN	2025	$175	$0
		Total		$255	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$80	$175	$0	$0	$255

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117130	Downtown Pedestrian Improvements	Urban	Hampton Roads

Jurisdiction: Newport News
Description: FROM: Various - Newport News Wide TO: Various - Newort News Wide
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$28	$0
RW			
CN	2023	$223	$0
Total		$250	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$99	$0	$0	$99
Local	$0	$0	$0	$0	$99	$0	$0	$99
TOTAL	$0	$0	$0	$0	$197	$0	$0	$197

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117183	Capitol Landing Road (SR143) Outfall Stream Restoration	Urban	Hampton Roads

Street Name: Capitol Landing Road
Jurisdiction: Williamsburg
Description: FROM: 500' N. of Suri Drive TO: 500' N of Suri Drive (0.1200 MI)
Scope: Restoration and Rehabilitation

	Start (CY)	Budget	Expenditure
PE	2021	$61	$0
RW			
CN	2023	$351	$0
Total		$412	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$206	$0	$0	$206
Local	$0	$0	$0	$0	$206	$0	$0	$206
TOTAL	$0	$0	$0	$0	$412	$0	$0	$412

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117195	Siege Lane Sidewalk	Urban	Hampton Roads

Street Name: Siege Lane
Jurisdiction: York County
Description: FROM: York-Warwick Drive (Route 1203) TO: Runaway Lane (Route 1175) (0.3900 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$70	$0
RW	2027	$21	$0
CN	2028	$265	$0
Total		$357	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$46	$132	$0	$177
Local	$0	$0	$0	$0	$46	$132	$0	$177
TOTAL	$0	$0	$0	$0	$91	$263	$0	$354

THE VIRGINIA TRANSPORTATION

LYNCHBURG DISTRICT

2022 - 2027

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Funding Allocation Summary
LYNCHBURG DISTRICT

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects							
Federal	$4,924	$8,778	$2,550	$2,177	$16,818	$21,841	$57,088
State	469	456	0	0	0	0	925
High Priority Projects Total	**$5,393**	**$9,233**	**$2,550**	**$2,177**	**$16,818**	**$21,841**	**$58,013**
District Grant Program							
Federal	$11,199	$14,619	$11,303	$12,389	$13,233	$13,017	$75,759
State	25,679	22,918	23,080	23,343	22,900	23,300	141,220
Unpaved	2,260	3,025	3,252	3,252	4,067	4,067	19,923
District Grant Program Total	**$39,138**	**$40,562**	**$37,635**	**$38,983**	**$40,201**	**$40,384**	**$236,902**
State of Good Repair							
Federal	$10,128	$9,977	$10,519	$11,016	$5,742	$4,072	$51,455
State	6,224	7,047	4,435	4,645	10,701	11,524	44,576
State of Good Repair Total	**$16,352**	**$17,024**	**$14,954**	**$15,661**	**$16,443**	**$15,596**	**$96,031**
Specialized State and Federal							
Federal	$6,767	$6,305	$3,778	$3,197	$75	$25	$20,148
State	11,749	774	774	774	774	774	15,622
Specialized State and Federal Total	**$18,517**	**$7,080**	**$4,553**	**$3,972**	**$849**	**$799**	**$35,770**
Revenue Sharing							
Local	$2,418	$4,525	$1,230	$2,800	$5,216	$0	$16,190
State	2,418	4,525	1,230	2,800	5,216	0	16,190
Revenue Sharing Total	**$4,836**	**$9,050**	**$2,459**	**$5,601**	**$10,433**	**$0**	**$32,379**
Research & Planning							
State	$929	$873	$895	$0	$0	$0	$2,696
Research & Planning Total	**$929**	**$873**	**$895**	**$0**	**$0**	**$0**	**$2,696**
Debt Service							
Federal	$4,859	$4,757	$4,661	$0	$0	$0	$14,277
Debt Service Total	**$4,859**	**$4,757**	**$4,661**	**$0**	**$0**	**$0**	**$14,277**
District Total	**$90,024**	**$88,579**	**$67,707**	**$66,394**	**$84,745**	**$78,620**	**$476,069**

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ROUTE: 0015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T17644	RTE 15 - SHOULDER WIDENING / RUMBLE STRIPES	Primary	NonMPO

Street Name: N JAMES MADISON HWY
Jurisdiction: Buckingham County
Description: FROM: NCL DILLWYN TO: RTE 622 (TRENTS MILL RD) (6.3900 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$250	$0
RW	2026	$300	$0
CN	2027	$2,073	$0
Total		$2,623	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$250	$2,373	$0	$0	$2,623

ROUTE: 0015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 88830	#SMART18 - BUS 15 - CONSTRUCT LTL @ UR3860 (MILNWOOD RD)	Urban	NonMPO

Street Name: SOUTH MAIN STREET
Jurisdiction: Farmville
Description: FROM: 0.081 MILE SOUTH OF UR3860 (MILNWOOD RD) TO: 0.108 MILE NORTH OF UR3860 (MILNWOOD RD) (0.1890 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2013	$411	$309
RW	2017	$575	$214
CN	2019	$1,612	$1,294
Total		$2,598	$1,817

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$114	$0	$0	$0	$0	$0	$0	$114
State	$1,341	$0	$0	$0	$0	$0	$0	$1,341
Specialized State and Federal								
Federal	$14	$0	$0	$0	$0	$0	$0	$14
Local	$0	$0	$0	$0	$0	$0	$0	$0
Legacy CN Formula								
Federal	$634	$0	$0	$0	$0	$0	$0	$634
Match	$147	$0	$0	$0	$0	$0	$0	$147
State	$78	$0	$0	$0	$0	$0	$0	$78
Other Funds								
Other	$271	$0	$0	$0	$0	$0	$0	$271
TOTAL	$2,598	$0	$0	$0	$0	$0	$0	$2,598

ROUTE: 0015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109535	#HB2.FY17 RTE 15 - LEFT & RIGHT TURN LANES AT RTE 665	Primary	NonMPO

REPORT NOTE: **Funded to anticipated award estimate.**

Street Name: FARMVILLE ROAD
Jurisdiction: Prince Edward County
Description: FROM: 0.160 MILE SOUTH OF RTE 665 TO: 0.131 MILE NORTH OF RTE 665 (0.2910 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$586	$337
RW	2019	$420	$221
CN	2020	$2,086	$386
Total		$3,092	$944

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,695	$0	$0	$0	$0	$0	$0	$2,695

ROUTE: 0015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109537	#HB2.FY17 RTE 15 - CONSTRUCT ROUNDABOUT AT RTE 692	Primary	NonMPO

Street Name: FARMVILLE ROAD
Jurisdiction: Prince Edward County
Description: FROM: 0.065 MILE SOUTH OF RTE 692 TO: 0.082 MILE NORTH OF RTE 692 (0.1470 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$437	$418
RW	2019	$144	$137
CN	2020	$2,397	$31
Total		$2,978	$586

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,628	$350	$0	$0	$0	$0	$0	$2,978

ROUTE: 0015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110767	#SMART18 - RTE 15 - CONSTRUCT ROUNDABOUT AT RTE 360	Primary	NonMPO

Street Name: FARMVILLE HIGHWAY
Jurisdiction: Charlotte County
Description: FROM: 0.055 Mi. SOUTH OF ROUTE 15 BUS TO: 0.115 Mi. NORTH OF ROUTE 15 BUS (0.1700 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$758	$315
RW	2021	$255	$0
CN	2022	$4,205	$0
Total		$5,217	$315

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$3,286	$0	$0	$0	$0	$3,286
State	$931	$200	$800	$0	$0	$0	$0	$1,931
TOTAL	$931	$200	$4,086	$0	$0	$0	$0	$5,217

ROUTE: 0029	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25043	#SGR22LP BUS 29 NBL - (ID7774) RESURFACING (LYNCHBURG EXPY)	Urban	Lynchburg

Jurisdiction: Lynchburg
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE		$0	$0
RW		$0	$0
CN		$251	$0
Total		$251	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$251	$0	$0	$0	$0	$0	$251

ROUTE: 0029	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25041	#SGR22LP BUS 29 - (ID7748) RESURFACING (MEMORIAL DR)	Urban	Danville

Jurisdiction: Danville
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$528	$0
Total		$528	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$44	$55	$0	$0	$0	$0	$0	$99
Legacy CN Formula								
State	$429	$0	$0	$0	$0	$0	$0	$429
TOTAL	$473	$55	$0	$0	$0	$0	$0	$528

ROUTE: 0029	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25035	#SMART22 RTE 29 - RCUT AT RTE 703 (TIGHTSQUEEZE)	Primary	NonMPO

Jurisdiction: Pittsylvania County
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE		$1,162	$0
RW		$2,689	$0
CN		$7,573	$0
Total		$11,424	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$7,555	$947	$326	$8,829
State	$0	$0	$0	$2,595	$0	$0	$0	$2,595
TOTAL	$0	$0	$0	$2,595	$7,555	$947	$326	$11,424

ROUTE: 0029	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25031	#SMART22 PHASE II RTE 29 - ACCESS MANAGEMENT	Primary	Lynchburg

Jurisdiction: Campbell County
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE		$646	$0
RW		$2,286	$0
CN		$5,613	$0
Total		$8,545	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$2,931	$2,500	$3,113	$0	$0	$0	$8,545

ROUTE: 0029	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25030	#SMART22 PHASE I RTE 29 - ACCESS MANAGEMENT	Primary	Lynchburg

Jurisdiction: Campbell County
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE		$932	$0
RW		$6,497	$0
CN		$9,602	$0
Total		$17,031	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$6,432	$4,172	$6,428	$0	$0	$0	$17,031

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109538	#HB2.FY17 BUS 29 - RIGHT TURN LANE @ RTE 1466 (LYNCHMILL RD)	Primary	NonMPO

Street Name: MAIN STREET
Jurisdiction: Altavista
Description: FROM: 0.035 MILE SOUTH OF RTE 1466 TO: 0.088 MILE NORTH OF RTE 1466 (0.1230 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$302	$302
RW	2018	$100	$100
CN	2019	$1,365	$1,327
Total		$1,767	$1,728

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,767	$0	$0	$0	$0	$0	$0	$1,767

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111279	#SGR18VB - RT 29 SBL - BRIDGE & APPR OVER NSRR (Fed 20579)	Urban	Lynchburg

Street Name: RICHMOND HIGHWAY

Jurisdiction: Lynchburg

Description: FROM: 0.118 MILES WEST OF NS RAILROAD TO: 0.096 MILES EAST OF NS RAILROAD (0.2140 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$7,019	$445
Total		$7,019	$445

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,072	$2,740	$3,207	$0	$0	$0	$0	$7,019

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115488	#SMART20 RTE 29 - INTERSECTION IMPROVEMENTS AT RTE 699	Primary	NonMPO

Street Name: WARDS ROAD

Jurisdiction: Campbell County

Description: FROM: 0.047 MILE SOUTH OF RTE 699 TO: 0.047 MILE NORTH OF RTE 699 (0.0950 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$368	$0
RW	2024	$959	$0
CN	2025	$1,760	$0
Total		$3,087	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$1,378	$1,400	$0	$0	$2,778
State	$300	$0	$0	$0	$9	$0	$0	$309
TOTAL	$300	$0	$0	$1,378	$1,409	$0	$0	$3,087

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115490	#SMART20 RTE 29 - CONSTRUCT RCUT AT INTERSECTION OF RTE 6	Primary	NonMPO

Street Name: THOMAS NELSON HIGHWAY

Jurisdiction: Nelson County

Description: FROM: 0.047 MILE SOUTH OF RTE 6 TO: 0.047 MILE NORTH OF RTE 6 (0.0950 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$383	$22
RW	2022	$623	$0
CN	2024	$1,720	$0
Total		$2,726	$22

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$157	$0	$425	$1,613	$304	$0	$0	$2,500
State	$226	$0	$0	$0	$0	$0	$0	$226
TOTAL	$383	$0	$425	$1,613	$304	$0	$0	$2,726

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115492	#SMART20 RTE 29 - CONSTRUCT RCUT AT INTERSECTION OF RTE 151	Primary	NonMPO

Street Name: NORTH AMHERST HIGHWAY

Jurisdiction: Amherst County

Description: FROM: 0.047 MILE SOUTH OF RTE 151 TO: 0.047 MILE NORTH OF RTE 151 (0.0950 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$462	$6
RW	2023	$583	$0
CN	2024	$2,255	$0
Total		$3,300	$6

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$2,000	$400	$0	$0	$0	$2,400
State	$400	$500	$0	$0	$0	$0	$0	$900
TOTAL	$400	$500	$2,000	$400	$0	$0	$0	$3,300

ROUTE: 0045	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110766	#SMART18 - RTE 45 - CONSTRUCT ROUNDABOUT AT RTE 690	Primary	NonMPO

Street Name: CARTERSVILLE ROAD

Jurisdiction: Cumberland County

Description: FROM: 0.082 MILES SOUTH OF RTE 689 TO: 0.041 MILES NORTH OF RTE 689 (0.1230 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$513	$205
RW	2022	$582	$0
CN	2023	$2,431	$0
Total		$3,526	$205

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$1,031	$1,338	$0	$0	$0	$0	$2,368
State	$459	$496	$203	$0	$0	$0	$0	$1,158
TOTAL	$459	$1,527	$1,540	$0	$0	$0	$0	$3,526

ROUTE: 0047	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117940	#TAP21 RTE 47 - CONSTRUCT SIDEWALK	Urban	NonMPO

Street Name: THOMAS JEFFERSON HIGHWAY

Jurisdiction: Charlotte C.H.

Description: FROM: RTE 709 TO: 0.130 MILE NORTH OF RTE 709 (0.1300 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$112	$0
RW	2023	$77	$0
CN	2024	$265	$0
Total		$455	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$189	$175	$0	$0	$0	$0	$0	$364
Other Funds								
Other	$47	$44	$0	$0	$0	$0	$0	$91
TOTAL	$236	$219	$0	$0	$0	$0	$0	$455

ROUTE: 0056	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113660	RTE 56 - UPGRADE FLASHING LIGHTS & GATES AT NSRR CROSSING	Rail	NonMPO

Street Name: JAMES RIVER ROAD
Jurisdiction: Nelson County
Description: FROM: 0.047 MILE WEST OF NSRR CROSSING TO: 0.047 MILE EAST OF NSRR CROSSING (0.0940 MI)
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2024	$0	$0
RW			
CN	2025	$400	$0
Total		$400	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$400	$0	$0	$0	$400

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25042	#SGR22LP BUS 58 EBL - (ID7747) RESURFACING (RIVERSIDE DR)	Urban	Danville

Jurisdiction: Danville
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE		$0	$0
RW		$0	$0
CN		$302	$0
Total		$302	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$302	$0	$0	$0	$0	$0	$302

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109829	#HB2.FY17 RTE 58- LEFT & RIGHT TURN LANES AT RTE 311	Primary	Danville

Street Name: SOUTH BOSTON ROAD
Jurisdiction: Danville
Description: FROM: 0.190 MILES WEST OF RTE 311 TO: .039 MILES EAST OF RTE 311 (0.2290 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$333	$333
RW	2018	$145	$50
CN	2019	$1,985	$1,877
Total		$2,463	$2,261

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$2,219	$0	$0	$0	$0	$0	$0	$2,219
State	$323	$0	$0	$0	$0	$0	$0	$323
TOTAL	$2,542	$0	$0	$0	$0	$0	$0	$2,542

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113247	PHASE I - BUS 58 - RECONSTRUCTION (AUDUBON TO ARNETT)	Urban	Danville

Street Name: RIVERSIDE DRIVE
Jurisdiction: Danville
Description: FROM: 0.800 MILE WEST OF AUDUBON DRIVE TO: ARNETT BOULEVARD (0.4000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$0	$0
RW	2020	$0	$0
CN	2020	$1,298	$0
Total		$1,298	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$10	$584	$0	$0	$0	$0	$0	$594
Local	$10	$584	$0	$0	$0	$0	$0	$594
Other Funds								
Other	$110	$0	$0	$0	$0	$0	$0	$110
TOTAL	$131	$1,168	$0	$0	$0	$0	$0	$1,298

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113331	PHASE II - BUS 58 - RECONSTRUCTION (ARNETT TO LOCUST)	Urban	Danville

REPORT NOTE: Locality responsible for balance.

Street Name: RIVERSIDE DRIVE
Jurisdiction: Danville
Description: FROM: ARNETT BOULEVARD TO: LOCUST LANE (0.1700 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$0	$0
RW	2020	$0	$0
CN	2020	$811	$0
Total		$811	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$41	$365	$0	$0	$0	$0	$0	$406
Local	$41	$365	$0	$0	$0	$0	$0	$406
TOTAL	$82	$729	$0	$0	$0	$0	$0	$811

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115495	#SMART20 RTE 58 WBL - CONSTRUCT THIRD LANE	Primary	Danville

Street Name: SOUTH BOSTON ROAD
Jurisdiction: Danville
Description: FROM: AIRPORT DRIVE TO: KENTUCK ROAD (0.1800 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$421	$0
RW	2025	$985	$0
CN	2026	$2,048	$0
Total		$3,454	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$1,727	$1,727	$0	$0	$0	$3,454

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117091	#REVSH21 BUS 58 - PEDESTRIAN IMPROVEMENTS AT PINEY FOREST RD	Urban	Danville

Street Name: RIVERSIDE DRIVE
Jurisdiction: Danville
Description: FROM: 0.100 MILE EAST OF PINEY FOREST ROAD TO: 0.100 MILE WEST OF PINEY FOREST ROAD (0.2000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$25	$0
RW	2023	$10	$0
CN	2024	$245	$0
Total		$280	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$140	$0	$0	$140
Local	$0	$0	$0	$0	$140	$0	$0	$140
TOTAL	$0	$0	$0	$0	$280	$0	$0	$280

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117101	#REVSH21 BUS 58 (RIVERSIDE DRIVE) - RECONSTRUCTION	Urban	Danville

Street Name: RIVERSIDE DRIVE
Jurisdiction: Danville
Description: FROM: ARNETT BOULEVARD TO: AUDUBON DRIVE (0.3500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$37	$0
RW	2023	$10	$0
CN	2024	$1,513	$0
Total		$1,560	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$23	$627	$0	$651
Local	$0	$0	$0	$0	$23	$627	$0	$651
TOTAL	$0	$0	$0	$0	$47	$1,254	$0	$1,301

ROUTE: 0060	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25038	#SMART22 RTE 60 - RECONSTRUCT MEDIAN/TURN LANES AT RTE 29 IN	Primary	Lynchburg

Jurisdiction: Amherst County
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE		$296	$0
RW		$621	$0
CN		$1,320	$0
Total		$2,237	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$916	$1,320	$2,237

ROUTE: 0092	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111280	#SGR18VB - RT 92 BRIDGE & APPR OVER STAUNTON RIVER Fed 4851	Primary	NonMPO

Street Name: JEB STUART HIGHWAY
Jurisdiction: Charlotte County
Description: FROM: 0.130 MILES NORTH OF STAUNTON RIVER TO: 0.146 MILES SOUTH OF STAUNTON RIVER (0.2490 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$3,219	$373
RW	2022	$224	$0
CN	2024	$21,782	$0
Total		$25,225	$373

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$30	$5,663	$2,874	$0	$0	$0	$0	$8,568
State	$5,229	$0	$0	$0	$0	$0	$0	$5,229
Specialized State and Federal								
Federal	$3,521	$0	$0	$0	$0	$0	$0	$3,521
Bond	$3,937	$0	$0	$0	$0	$0	$0	$3,937
Legacy CN Formula								
State	$3,971	$0	$0	$0	$0	$0	$0	$3,971
TOTAL	$16,688	$5,663	$2,874	$0	$0	$0	$0	$25,225

ROUTE: 0131	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111306	#SMART18 - RTE 131 - RECONSTRUCTION	Primary	NonMPO

Street Name: OLD COURTHOUSE ROAD
Jurisdiction: Appomattox
Description: FROM: 0.011 MI. NORTH OF BUS 460 TO: 0.080 MI. NORTH OF RTE 1014 (0.4620 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$833	$671
RW	2021	$920	$0
CN	2022	$9,793	$0
Total		$11,546	$671

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$4,924	$5,254	$75	$0	$0	$0	$10,252
State	$1,294	$0	$0	$0	$0	$0	$0	$1,294
TOTAL	$1,294	$4,924	$5,254	$75	$0	$0	$0	$11,546

ROUTE: 0163	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113326	PHASE IV - RTE 163 (FIFTH STREET) - RECONSTRUCTION	Urban	Lynchburg

Street Name: FIFTH STREET
Jurisdiction: Lynchburg
Description: FROM: RAILROAD BRIDGE TO: TAYLOR STREET (0.2500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$960	$27
RW	2021	$383	$0
CN	2022	$5,757	$0
Total		$7,100	$27

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,550	$400	$1,600	$0	$0	$0	$0	$3,550
Local	$1,550	$400	$1,600	$0	$0	$0	$0	$3,550
TOTAL	$3,100	$800	$3,200	$0	$0	$0	$0	$7,100

ROUTE: 0221	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113116	#SMART20 RTE 221/501 - INTERSECTION IMPROVEMENT (SPLIT PAIR)	Urban	Lynchburg

Street Name: ROUTE 501 (LYNCHBURG EXPRESSWAY)
Jurisdiction: Lynchburg
Description: FROM: BREEZEWOOD DRIVE TO: RTE 501 (DESMOND T. DOSS MEM. EXP.)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$3,195	$536
RW	2021	$11,180	$0
CN	2022	$24,163	$0
Total		$38,538	$536

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$3,524	$2,475	$2,177	$0	$0	$8,177
District Grant Program								
Federal	$0	$0	$2,096	$6,202	$0	$0	$0	$8,298
State	$0	$0	$0	$227	$0	$0	$0	$227
Revenue Sharing								
State	$4,117	$51	$1,000	$0	$0	$0	$0	$5,168
Local	$4,117	$51	$1,000	$0	$0	$0	$0	$5,168
Other Funds								
Other	$11,500	$0	$0	$0	$0	$0	$0	$11,500
TOTAL	$19,734	$103	$7,620	$8,904	$2,177	$0	$0	$38,538

ROUTE: 0221	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117093	#REVSH21 LAKESIDE DRIVE - RECONSTRUCTION	Urban	Lynchburg

Street Name: LAKESIDE DRIVE
Jurisdiction: Lynchburg
Description: FROM: ATH ENTRANCE E. C. GLASS HIGH SCHOOL TO: MURRELL ROAD (0.2300 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$478	$0
RW	2023	$57	$0
CN	2024	$1,972	$0
Total		$2,506	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$986	$0	$986
Local	$0	$0	$0	$0	$0	$986	$0	$986
TOTAL	$0	$0	$0	$0	$0	$1,971	$0	$1,971

ROUTE: 0293	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117090	#REVSH21 S MAIN ST - INTERSECTION IMPROVEMENTS AT RTE 86	Urban	Danville

Street Name: SOUTH MAIN STREET
Jurisdiction: Danville
Description: FROM: RTE 86 (CENTRAL BLVD) TO: PAXTON STREET (0.2500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$74	$0
RW	2023	$157	$0
CN	2024	$493	$0
Total		$724	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$314	$0	$314
Local	$0	$0	$0	$0	$0	$314	$0	$314
TOTAL	$0	$0	$0	$0	$0	$629	$0	$629

ROUTE: 0311	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25034	#SMART22 RTE 311 - BERRY HILL RD RECONSTRUCTION	Primary	Danville

Jurisdiction: Pittsylvania County
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE		$3,268	$0
RW		$2,792	$0
CN		$32,599	$0
Total		$38,659	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$16,818	$21,841	$38,659

ROUTE: 0311	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115493	RTE 311 - CONSTRUCT CONNECTOR ROAD	Primary	Danville

Street Name: BERRY HILL ROAD
Jurisdiction: Pittsylvania County
Description: FROM: RTE 58 TO: SOUTHERN VIRGINIA MEGA SITE (2.0000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2019	$3,696	$1,585
RW	2021	$3,764	$0
CN	2022	$25,997	$0
Total		$33,457	$1,585

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$20,000	$10,975	$0	$0	$0	$0	$0	$30,975
Other Funds								
Other	$2,482	$0	$0	$0	$0	$0	$0	$2,482
TOTAL	$22,482	$10,975	$0	$0	$0	$0	$0	$33,457

ROUTE: 0368	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25033	#SMART22 RTE 368 (CAMPUS DR) - CONSTRUCT ROUNDABOUT AT WARDS	Urban	Lynchburg

Jurisdiction: Lynchburg
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE		$1,382	$0
RW		$2,216	$0
CN		$7,702	$0
Total		$11,301	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$8,463	$1,637	$1,202	$0	$0	$0	$0	$11,301

ROUTE: 0413	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117092	#REVSH21 RTE 413 (MEMORIAL DRIVE) - RECONSTRUCTION	Urban	Danville

Street Name: MEMORIAL AVENUE
Jurisdiction: Danville
Description: FROM: UNION STREET BRIDGE ROAD TO: PATTON STREET (0.6000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$131	$0
RW	2027	$130	$0
CN	2028	$1,315	$0
Total		$1,576	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$723	$0	$0	$723
Local	$0	$0	$0	$0	$723	$0	$0	$723
TOTAL	$0	$0	$0	$0	$1,446	$0	$0	$1,446

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109531	#HB2.FY17 RTE 460 - INTERSECTION RECONSTRUCTION AT RTE 307	Primary	NonMPO

Street Name: PRINCE EDWARD HIGHWAY
Jurisdiction: Prince Edward County
Description: FROM: 0.172 MILE WEST OF RTE 307 TO: 0.083 MILE EAST OF RTE 307 (0.2550 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$406	$406
RW	2018	$220	$190
CN	2019	$2,136	$1,850
Total		$2,762	$2,447

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,786	$0	$0	$0	$0	$0	$0	$2,786

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109544	#HB2.FY17 RTE 460 - LEFT & RIGHT TURN LANES AT RTE 630	Primary	NonMPO

REPORT NOTE: Balance to be addressed at CN completion

Street Name: RICHMOND HIGHWAY
Jurisdiction: Appomattox County
Description: FROM: 0.086 MILE WEST OF RTE 630 TO: 0.004 MILE WEST OF RTE 630 (0.0820 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$85	$85
RW	2017	$45	$45
CN	2019	$364	$281
Total		$494	$411

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$722	$0	$0	$0	$0	$0	$0	$722
Specialized State and Federal								
Federal	$88	$0	$0	$0	$0	$0	$0	$88
TOTAL	$809	$0	$0	$0	$0	$0	$0	$809

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109546	#HB2.FY17 RTE 460 - LEFT & RIGHT TURN LANES AT RTE 609	Primary	NonMPO

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: RICHMOND HIGHWAY
Jurisdiction: Appomattox County
Description: FROM: 0.087 MILE WEST OF RTE 609 TO: 0.093 MILE EAST OF RTE 609 (0.1800 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$133	$133
RW	2017	$68	$68
CN	2019	$856	$842
Total		$1,058	$1,043

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,183	$0	$0	$0	$0	$0	$0	$1,183

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109555	#HB2.FY17 BUS 460 - RECONSTRUCT INTERSECTION AT RTE 622	Primary	Lynchburg

Street Name: TIMBERLAKE ROAD
Jurisdiction: Lynchburg
Description: FROM: 0.087 MILE WEST OF RTE 622 TO: 0.104 MILE EAST OF RTE 622 (0.1910 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$657	$523
RW	2019	$356	$215
CN	2020	$2,220	$0
Total		$3,233	$738

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$1,738	$0	$0	$0	$0	$0	$0	$1,738
State	$1,495	$0	$0	$0	$0	$0	$0	$1,495
TOTAL	$3,233	$0	$0	$0	$0	$0	$0	$3,233

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114092	RTE 460 - SHOULDER WIDENING AND RUMBLE STRIPS (APPOMATTOX)	Primary	NonMPO

REPORT NOTE: Funded to anticipated award estimate

Street Name: RICHMOND HIGHWAY
Jurisdiction: Appomattox County
Description: FROM: RTE 707 PEACH STREET TO: US460 APPOMATTOX AND PRINCE EDWARD COUNTY LINE (9.1500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$3,101	$1
Total		$3,101	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,928	$1,015	$0	$0	$0	$0	$0	$2,942

ROUTE: 0501	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25044	#SGR22LP RTE 501 NBL - (ID7779) RESURFACING (MAIN ST)	Urban	NonMPO

Jurisdiction: South Boston
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE		$0	$0
RW		$0	$0
CN		$121	$0
Total		$121	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$121	$0	$0	$0	$0	$0	$121

ROUTE: 0501	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25037	#SMART22 RTE 360 - CONSTRUCT ROUNDABOUT AT RTE 501	Primary	NonMPO

Jurisdiction: Halifax County
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE		$1,426	$0
RW		$1,211	$0
CN		$7,284	$0
Total		$9,921	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$4,961	$4,961	$9,921

ROUTE: 0501	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25036	#SMART22 RTE 501 - CONSTRUCT ROUNDABOUT AT FACTORY/WALL ST	Urban	NonMPO

Jurisdiction: South Boston
Description:
Scope:

	Start (CY)	Budget	Expenditure
PE		$1,552	$0
RW		$1,436	$0
CN		$10,080	$0
Total		$13,068	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$6,409	$6,409	$12,818

ROUTE: 0501	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24230	#SMART22 #SGR21VB RTE 501 - BRDG & INTERCHANGE IMPROVEMENTS	Urban	Lynchburg

Street Name: CANDLERS MOUNTAIN ROAD
Jurisdiction: Lynchburg
Description: FROM: MURRAY PLACE TO: US 501 NB RAMP (0.5400 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$6,037	$0
RW	2026	$6,320	$0
CN	2027	$53,363	$0
Total		$65,721	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$10,000	$12,000	$8,137	$0	$0	$0	$30,137
State of Good Repair								
Federal	$63	$129	$2,173	$10,519	$11,016	$5,742	$4,072	$33,715
State	$988	$0	$882	$0	$0	$0	$0	$1,869
TOTAL	$1,051	$10,129	$15,055	$18,656	$11,016	$5,742	$4,072	$65,721

ROUTE: 0501	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104946	#HB2.FY17 RTE 501 - PASSING LANE (HALIFAX COUNTY)	Primary	NonMPO

Street Name: LP BAILEY MEMORIAL HIGHWAY
Jurisdiction: Halifax County
Description: FROM: 0.975 MI. SOUTH OF ROUTE 610 TO: 0.985 MI. NORTH OF ROUTE 610 (1.9600 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2013	$1,800	$1,803
RW	2018	$2,792	$1,268
CN	2020	$17,386	$577
Total		$21,979	$3,649

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal/State	$63	$0	$0	$0	$0	$0	$0	$63
Federal	$0	$9,044	$3,028	$0	$0	$0	$0	$12,072
State	$4,286	$0	$0	$0	$0	$0	$0	$4,286
Specialized State and Federal								
Federal	$2,729	$0	$0	$0	$0	$0	$0	$2,729
Match	$209	$0	$0	$0	$0	$0	$0	$209
State	$252	$0	$0	$0	$0	$0	$0	$252
Bond	$328	$0	$0	$0	$0	$0	$0	$328
Legacy CN Formula								
State	$2,041	$0	$0	$0	$0	$0	$0	$2,041
TOTAL	$9,907	$9,044	$3,028	$0	$0	$0	$0	$21,979

ROUTE: 0501	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104947	#HB2.FY17 RTE 501- SHOULDER WIDENING - RTE 607 TO RTE 655	Primary	NonMPO

Street Name: BROOKNEAL HIGHWAY
Jurisdiction: Campbell County
Description: FROM: 0.024 MILES NORTH OF RTE. 655 TO: 0.450 MILES SOUTH OF RTE. 655 (0.4740 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2013	$265	$265
RW	2018	$557	$452
CN	2019	$1,450	$1,374
Total		$2,271	$2,091

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,894	$0	$0	$0	$0	$0	$0	$1,894
Specialized State and Federal								
Federal	$278	$0	$0	$0	$0	$0	$0	$278
Bond	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	$2,271	$0	$0	$0	$0	$0	$0	$2,271

ROUTE: 0501	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104950	#HB2.FY17 RTE 501-CONSTRUCT LEFT/RIGHT TURN LANES AT RTE 633	Primary	NonMPO

Street Name: BROOKNEAL HIGHWAY
Jurisdiction: Campbell County
Description: FROM: 0.181 MILE SOUTH OF RTE 633 EAST TO: 0.141 MILE NORTH OF RTE 633 WEST (0.5020 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2013	$274	$274
RW	2017	$137	$137
CN	2018	$2,141	$2,141
Total		$2,551	$2,551

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,486	$0	$0	$0	$0	$0	$0	$2,486
Specialized State and Federal								
Bond	$65	$0	$0	$0	$0	$0	$0	$65
TOTAL	$2,551	$0	$0	$0	$0	$0	$0	$2,551

ROUTE: 0501	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111313	#SMART18 - RTE 501 - INTERSECTION IMPROVEMENTS AT RTE 628	Primary	NonMPO

Street Name: LP BAILEY MEMORIAL HIGHWAY
Jurisdiction: Halifax County
Description: FROM: 0.246 MI. SOUTH OF RTE 628 TO: 0.154 MI.NORTH OF RTE 628 (0.4000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$617	$190
RW	2022	$489	$0
CN	2023	$3,087	$0
Total		$4,193	$190

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$974	$1,229	$582	$0	$0	$0	$2,785
State	$600	$114	$80	$614	$0	$0	$0	$1,408
TOTAL	$600	$1,088	$1,309	$1,196	$0	$0	$0	$4,193

ROUTE: 0501	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114062	BUS 501 - CONSTRUCT SIDEWALK (KEMPER STREET)	Urban	Lynchburg

Street Name: KEMPER STREET
Jurisdiction: Lynchburg
Description: FROM: 0.086 MILE SOUTH OF BUS 29 TO: 0.346 MILE SOUTH OF BUS 29 (0.2550 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$55	$4
RW	2021	$32	$0
CN	2022	$297	$0
Total		$384	$4

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$183	$0	$201	$0	$0	$0	$0	$384

ROUTE: 0501	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115494	#SMART20 RTE 360/501 - INTERSECTION IMPROVEMENTS	Primary	NonMPO

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: MAIN STREET
Jurisdiction: Halifax
Description: FROM: 0.047 MILE SOUTH OF RTE 360 TO: 0.047 MILE NORTH OF RTE 360 (0.0280 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$48	$48
RW	2019	$0	$0
CN	2020	$441	$391
Total		$488	$438

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$591	$0	$0	$0	$0	$0	$0	$591

ROUTE: 0501	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117094	#REVSH21 RTE 501 - PIPE JACKING AT WHITE OAK DRIVE	Urban	NonMPO

Street Name: HALIFAX ROAD
Jurisdiction: South Boston
Description: FROM: MIDDLE SCHOOL CIRCLE TO: WHITE OAK DRIVE (0.4600 MI)
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2021	$15	$0
RW	2023	$10	$0
CN	2024	$165	$0
Total		$190	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$95	$0	$0	$95
Local	$0	$0	$0	$0	$95	$0	$0	$95
TOTAL	$0	$0	$0	$0	$190	$0	$0	$190

ROUTE: 0501	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117096	#REVSH21 RTE 501 (WILBORN AVE) - DRAINAGE IMPROVEMENTS	Urban	NonMPO

Street Name: WILBORN AVENUE
Jurisdiction: South Boston
Description: FROM: LOGAN STREET TO: NORTH MAIN STREET (0.5600 MI)
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2021	$47	$0
RW	2023	$11	$0
CN	2024	$673	$0
Total		$731	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$365	$0	$0	$365
Local	$0	$0	$0	$0	$365	$0	$0	$365
TOTAL	$0	$0	$0	$0	$731	$0	$0	$731

ROUTE: 0601	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109530	#HB2.FY17 RTE 601 - IMPROVE ROADWAY ALIGNMENT	Secondary	NonMPO

Street Name: BUCKSHOAL ROAD
Jurisdiction: Halifax County
Description: FROM: 0.932 MILES NORTH OF HYCO RIVER TO: 0.089 MILES NORTH OF HYCO RIVER (0.8430 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$548	$460
RW	2018	$470	$195
CN	2020	$1,998	$1,575
Total		$3,017	$2,229

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,866	$0	$0	$0	$0	$0	$0	$2,866

ROUTE: 0621	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111282	#SGR18VB - RT 621 BR & APPR OVER APPOMATTOX RIVER (Fed 5741)	Secondary	NonMPO

Street Name: BROOK HILL ROAD
Jurisdiction: Cumberland County
Description: FROM: 0.046MI S APPOMATTOX RIVER TO: 0.043 MI N APPOMATTOX RIVER (0.0890 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$3,277	$0
Total		$3,277	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$306	$1,596	$0	$0	$0	$0	$0	$1,902
State	$216	$598	$0	$0	$0	$0	$0	$814
Legacy CN Formula								
Federal	$67	$0	$0	$0	$0	$0	$0	$67
Match	$17	$0	$0	$0	$0	$0	$0	$17
State	$478	$0	$0	$0	$0	$0	$0	$478
TOTAL	$1,083	$2,194	$0	$0	$0	$0	$0	$3,277

ROUTE: 0622	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 5542	#SMART18 #SGR18VB - RT 622 - RECONSTRUCTION	Secondary	Lynchburg

Street Name: LYNBROOK ROAD
Jurisdiction: Campbell County
Description: FROM: 0.004 MILE EAST OF ROUTE 683 TO: 1.231 MILE EAST OF ROUTE 683 (1.2270 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2005	$1,701	$1,701
RW	2017	$848	$877
CN	2019	$8,479	$7,622
Total		$11,029	$10,201

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$626	$0	$0	$0	$0	$0	$0	$626
State	$6,319	$1,183	$0	$0	$0	$0	$0	$7,503
State of Good Repair								
State	$737	$0	$0	$0	$0	$0	$0	$737
Specialized State and Federal								
State	$521	$0	$0	$0	$0	$0	$0	$521
Legacy CN Formula								
Federal	$164	$0	$0	$0	$0	$0	$0	$164
Match	$41	$0	$0	$0	$0	$0	$0	$41
State	$1,437	$0	$0	$0	$0	$0	$0	$1,437
TOTAL	$9,846	$1,183	$0	$0	$0	$0	$0	$11,029

ROUTE: 0642	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115491	#SMART20 RTE 642 - INTERSECTION REALIGNMENT AT RTE 29	Secondary	NonMPO

Street Name: SHULA DRIVE
Jurisdiction: Pittsylvania County
Description: FROM: 1.000 MILE WEST OF RTE 29 TO: RTE 29 (1.0000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$482	$0
RW	2024	$1,296	$0
CN	2025	$2,991	$0
Total		$4,768	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$150	$1,216	$561	$2,491	$0	$0	$4,418
State	$350	$0	$0	$0	$0	$0	$0	$350
TOTAL	$350	$150	$1,216	$561	$2,491	$0	$0	$4,768

ROUTE: 0653	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112865	#SGR19VB - RT 653 BRIDGE & APPR OVER NS RAILWAY Fed 12538	Secondary	NonMPO

Street Name: WILSON ROAD
Jurisdiction: Nelson County
Description: FROM: 0.035 MI S NS RAILWAY TO: 0.035 MI N NS RAILWAY (0.0700 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$788	$104
RW	2023	$176	$0
CN	2024	$4,386	$0
Total		$5,349	$104

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$1,723	$0	$0	$0	$0	$1,723
State	$1,682	$776	$1,116	$0	$0	$0	$0	$3,574
Legacy CN Formula								
State	$52	$0	$0	$0	$0	$0	$0	$52
TOTAL	$1,735	$776	$2,839	$0	$0	$0	$0	$5,349

ROUTE: 0682	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109550	#HB2.FY17 RTE 682 - RECONSTRUCTION	Secondary	Lynchburg

Street Name: WOODY'S LAKE ROAD
Jurisdiction: Amherst County
Description: FROM: RTE. BUS 29 TO: 0.794 MILE EAST OF RTE BUS 29 (0.7940 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$870	$849
RW	2019	$2,280	$1,529
CN	2020	$4,705	$0
Total		$7,855	$2,378

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
GARVEE	$7,855	$0	$0	$0	$0	$0	$0	$7,855

ROUTE: 0682	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110390	#HB2.FY17 RTE 682 - RECONSTRUCTION GARVEE DEBT SERVICE	Secondary	Lynchburg

Jurisdiction: Amherst County
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$1,597	$677	$677	$677	$0	$0	$0	$3,629

ROUTE: 0731	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115032	RTE 731 - INSTALL FLASHING LIGHTS AND GATES	Rail	NonMPO

Street Name: ALPHA ROAD
Jurisdiction: Buckingham County
Description: FROM: 0.150 MILE WEST OF RTE 15 TO: 0.190 MILE WEST OF RTE 15 (0.0400 MI)
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$25	$0
RW			
CN	2024	$265	$0
Total		$290	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$290	$0	$0	$0	$0	$290

ROUTE: 0750	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111305	#SMART18 - RTE 750 - TURN LANE, ACCESS MANAGEMENT AT RTE 844	Secondary	Danville

Street Name: MOUNT CROSS ROAD
Jurisdiction: Pittsylvania County
Description: FROM: 0.002 MILE S EAST OF RTE 844 TO: 0.073 MILES EAST OF RTE 844 (0.0700 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$269	$99
RW	2021	$415	$0
CN	2023	$400	$0
Total		$1,084	$99

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$159	$469	$456	$0	$0	$0	$0	$1,084

ROUTE: 0861	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113661	RTE 861 - INSTALL FLASHING LIGHTS & GATES AT NSRR CROSSING	Rail	NonMPO

Street Name: MOUNTAIN RUN ROAD
Jurisdiction: Pittsylvania County
Description: FROM: 0.047 MILE SOUTH OF NSRR CROSSING TO: 0.047 MILE NORTH OF NSRR CROSSING (0.0940 MI)
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$0	$0
RW			
CN	2024	$255	$0
Total		$255	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$255	$0	$0	$0	$255

ROUTE: 1520	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114091	RTES 1520 & 9070 - CONSTRUCT SIDEWALK	Secondary	Lynchburg

Street Name: VARIOUS
Jurisdiction: Campbell County
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$85	$0
RW	2025	$75	$0
CN	2026	$474	$0
Total		$634	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$85	$0	$549	$0	$0	$634

ROUTE: 6009	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114064	GRAVES MILL ROAD - INSTALL ADAPTIVE SIGNAL CONTROLS	Urban	Lynchburg

Street Name: GRAVES MILL ROAD
Jurisdiction: Lynchburg
Description: FROM: RTE 6073 (MCCONVILLE RD) TO: WCL LYNCHBURG (1.4900 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$50	$1
RW	2021	$53	$34
CN	2021	$360	$0
Total		$463	$35

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$183	$279	$0	$0	$0	$0	$0	$463

ROUTE: 6015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109529	#HB2.FY17 RTE 15 - LEFT & RIGHT TURN LANES AT RTE 636	Primary	NonMPO

Street Name: SOUTH JAMES MADISON HIGHWAY
Jurisdiction: Buckingham County
Description: FROM: 0.161 MILE SOUTH OF RTE 636 TO: 0.184 MILE NORTH OF RTE 636 (0.3450 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$450	$434
RW	2019	$386	$91
CN	2020	$1,750	$413
Total		$2,586	$938

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,586	$0	$0	$0	$0	$0	$0	$2,586

ROUTE: 6029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106533	RTE 29/460 - INTCHG & EXT (ODD FELLOWS RD) DEBT SERVICE	Urban	Lynchburg

Street Name: VARIOUS
Jurisdiction: Lynchburg
Description: FROM: VARIOUS TO: Various
Scope: New Construction Roadway

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$13,778	$3,293	$3,293	$3,267	$0	$0	$0	$23,631

ROUTE: 6029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114095	RTE 29 - SHOULDER WIDENING, RUMBLE STRIPS, GR (NELSON)	Primary	NonMPO

Street Name: RTE 29
Jurisdiction: Nelson County
Description: FROM: RTE 718 - MOUNTAIN COVE RD TO: NELSON / ALBEMARLE COUNTY LINE (11.2600 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$8,524	$0
Total		$8,524	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$2,920	$1,314	$0	$0	$0	$0	$4,233

ROUTE: 6032	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110542	#HB2.FY17 DOWNTOWN LYNCHBURG - BUS FOR CIRCULATOR SERVICE	Urban	Lynchburg

Street Name: MAIN STREET
Jurisdiction: Lynchburg
Description: FROM: VARIOUS TO: VARIOUS
Scope: Other

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2016	$465	$0
Total		$465	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$465	$0	$0	$0	$0	$0	$0	$465

ROUTE: 6044	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114065	UR 6044 - PEDESTRIAN IMPROVEMENTS (OLD FOREST ROAD)	Urban	Lynchburg

Street Name: OLD FOREST ROAD
Jurisdiction: Lynchburg
Description: FROM: UR 6081 (FOREST BROOK RD) TO: RTE 221 (LAKESIDE DR) (2.2680 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$173	$0
RW	2022	$84	$0
CN	2023	$1,025	$0
Total		$1,281	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$50	$150	$445	$0	$0	$0	$0	$645

ROUTE: 6056	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106537	UR-6056 - D/B WIDEN FR 2-4 LNS (GREENVIEW DR) DEBT SERVICE	Urban	Lynchburg

Street Name: GREENVIEW DRIVE
Jurisdiction: Lynchburg
Description: FROM: SC-1541 (HERMITAGE RD) TO: 0.220Mi. S. UR-6066 (LEESVILLE RD) (0.4500 MI)
Scope: Reconstruction w/ Added Capacity

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$3,669	$713	$713	$700	$0	$0	$0	$5,795

ROUTE: 6060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109704	#HB2.FY17 RTE 60 - LEFT & RIGHT TURN LANES AT RTE 56	Primary	NonMPO

Street Name: WEST JAMES ANDERSON HIGHWAY
Jurisdiction: Buckingham County
Description: FROM: 0.194 MILE WEST OF ROUTE 56 TO: 0.151 MILE EAST OF ROUTE 56 (0.3450 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$300	$285
RW	2019	$1,220	$199
CN	2020	$1,255	$29
Total		$2,774	$513

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,756	$1,018	$0	$0	$0	$0	$0	$2,774

ROUTE: 6293	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24226	#SGR21LB - RTE 293 - SUPER STRUCTURE REPLACEMENT	Urban	Danville

Street Name: MAIN STREET
Jurisdiction: Danville
Description: FROM: 0.110 MILE SOUTH OF RTE 58 TO: 0.370 MILE NORTH OF RTE 413 (0.1400 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE		$889	$0
RW		$124	$0
CN		$4,252	$0
Total		$5,265	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$80	$1,104	$1,150	$1,010	$921	$0	$0	$4,265
Other Funds								
Other	$1,000	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	$1,080	$1,104	$1,150	$1,010	$921	$0	$0	$5,265

ROUTE: 6360	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114096	ROUTE US 360 - SHOULDER WIDENING, RUMBLE STRIPS, AND GR	Primary	NonMPO

Street Name: RTE 360
Jurisdiction: Halifax County
Description: FROM: RTE 607 TO: RTE 92/720 (2.7900 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2023	$2,910	$0
Total		$2,910	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$811	$2,099	$0	$0	$0	$2,910

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25146	#SGR22VP PM3F22 PITTSYLVANIA COUNTY PLANT MIX (P)	Primary	Danville

Street Name: VARIOUS
Jurisdiction: Pittsylvania County
Description: FROM: VARIOUS TO: VARIOUS
Scope: Restoration and Rehabilitation

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$3,198	$0
Total		$3,198	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$181	$3,017	$0	$0	$0	$0	$0	$3,198

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23184	DISTRICTWIDE - SHOULDER / EDGE LINE RUMBLE STRIPS	Primary	Lynchburg

Street Name: VARIOUS
Jurisdiction: Lynchburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2026	$100	$0
Total		$100	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$0	$0	$75	$25	$100

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23182	DISTRICTWIDE - PEDESTRIAN CROSSINGS	Primary	Lynchburg

Street Name: VARIOUS
Jurisdiction: Lynchburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2026	$397	$0
Total		$397	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$80	$53	$58	$122	$0	$0	$0	$313

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23180	DISTRICTWIDE - UNSIGNALIZED INTERSECTIONS	Primary	Lynchburg

Street Name: VARIOUS
Jurisdiction: Lynchburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$93	$0
RW			
CN	2027	$835	$0
Total		$928	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$854	$74	$0	$0	$0	$0	$928

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T17837	#SGR LYNCHBURG - VDOT SGR PAVING - BALANCE ENTRY	Other	NonMPO

Street Name: Various
Jurisdiction: Lynchburg District-wide
Description: FROM: Various TO: Various
Scope: Resurfacing

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$614	$0	$3,141	$2,759	$2,889	$3,033	$2,877	$15,313

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T17676	DISTRICTWIDE - SYSTEMIC RD COUNTERMEASURES W/ RESURFACING	Other	NonMPO

Jurisdiction: Lynchburg District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$400	$200	$200	$200	$0	$0	$0	$1,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T15987	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - LYNCHBURG	Other	NonMPO

Jurisdiction: Lynchburg District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$409	$638	$0	$0	$1,048
State	$10,122	$0	$0	$0	$23,089	$22,900	$23,300	$79,411
TOTAL	$10,122	$0	$0	$409	$23,727	$22,900	$23,300	$80,458

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13631	#SGR LYNCHBURG - VDOT SGR BRIDGE - BALANCE ENTRY	Other	NonMPO

Jurisdiction: Lynchburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$207	$0	$0	$0	$0	$0	$0	$207
State	$100	$0	$0	$0	$0	$5,824	$6,898	$12,822
TOTAL	$307	$0	$0	$0	$0	$5,824	$6,898	$13,029

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9604	#SGR LYNCHBURG - LOCAL SGR BRIDGE - BALANCE ENTRY	Other	NonMPO

Jurisdiction: Lynchburg District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$131	$0	$0	$0	$137	$1,111	$1,053	$2,431

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9603	#SGR LYNCHBURG - LOCAL SGR PAVING - BALANCE ENTRY	Other	NonMPO

Jurisdiction: Lynchburg District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$592	$0	$759	$667	$698	$733	$695	$4,145

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99588	PROJECT PRESCOPING - LYNCHBURG DISTRICT	Other	NonMPO

Street Name: VARIOUS
Jurisdiction: Lynchburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$8,946	$929	$873	$895	$0	$0	$0	$11,643

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 100822	#HB2.FY17 PHASE I - MOUNT CROSS ROAD WIDENING	Urban	Danville

Street Name: Mount Cross Road
Jurisdiction: Danville
Description: FROM: 0.003 MI WEST OF LOWES DRIVE TO: 0.0758 MI NORTH OF DIMON DR (0.3740 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2012	$787	$685
RW	2016	$1,329	$625
CN	2018	$4,159	$95
Total		$6,275	$1,405

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$771	$0	$0	$0	$0	$0	$0	$771
Specialized State and Federal								
Federal	$228	$0	$0	$0	$0	$0	$0	$228
Match	$48	$0	$0	$0	$0	$0	$0	$48
State	$55	$0	$0	$0	$0	$0	$0	$55
Legacy CN Formula								
Federal	$1,130	$0	$0	$0	$0	$0	$0	$1,130
Match	$41	$0	$0	$0	$0	$0	$0	$41
Other Funds								
Other	$4,003	$0	$0	$0	$0	$0	$0	$4,003
TOTAL	$6,275	$0	$0	$0	$0	$0	$0	$6,275

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108761	FR 907 (LIBERTY MTN. DR.) - EXIT RAMP, & ROUNDABOUT	Secondary	Lynchburg

Street Name: FR 907 (LIBERTY MOUNTAIN DRIVE)
Jurisdiction: Campbell County
Description: FROM: FR 907 (LIBERTY MOUNTAIN DRIVE) TO: RTE 460
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$480	$133
RW	2017	$0	$0
CN	2017	$4,239	$1,888
Total		$4,719	$2,021

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$2,572	$0	$0	$173	$189	$63	$0	$2,996
Local	$2,572	$0	$0	$173	$189	$63	$0	$2,996
TOTAL	$5,143	$0	$0	$346	$377	$127	$0	$5,993

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109554	#HB2.FY17 ODDFELLOWS ROAD SEGMENT B2 - RECONSTRUCTION	Urban	Lynchburg

Street Name: ODDFELLOWS ROAD
Jurisdiction: Lynchburg
Description: FROM: 0.10 WEST OF ROUTE 128 (MAYFLOWER DR.) TO: BUS. 29 (LYNCHBURG EXPRESSWAY) (0.4070 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$473	$473
RW	2017	$2,792	$490
CN	2017	$12,758	$10,590
Total		$16,023	$11,553

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$14,104	$0	$0	$0	$0	$0	$0	$14,104
District Grant Program								
GARVEE	$1,640	$0	$0	$0	$0	$0	$0	$1,640
Specialized State and Federal								
GARVEE	$280	$0	$0	$0	$0	$0	$0	$280
TOTAL	$16,023	$0	$0	$0	$0	$0	$0	$16,023

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109817	SAFETY PRESCOPING - LYNCHBURG	Other	Lynchburg

Street Name: VARIOUS
Jurisdiction: Lynchburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$2,965	$29	$236	$251	$276	$0	$0	$3,756
Match	$10	$0	$0	$0	$0	$0	$0	$10
TOTAL	$2,976	$29	$236	$251	$276	$0	$0	$3,767

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110391	#HB2.FY17 ODDFELL'S RD SEG B2 RECON GARVEE DEBT SERVICE	Urban	Lynchburg

Jurisdiction: Lynchburg
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$3,420	$175	$74	$17	$0	$0	$0	$3,685

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110764	#SMART18 - ARNETT BLVD - SIDEWALKS, BIKE LANES, CROSSWALKS	Urban	Danville

Street Name: ARNETT BOULEVARD
Jurisdiction: Danville
Description: FROM: EDEN PLACE TO: GUILFORD STREET (0.4100 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$24	$0
RW	2021	$33	$0
CN	2022	$444	$0
Total		$501	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$150	$351	$0	$0	$0	$0	$0	$501

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113115	WILSON STREET - RECONSTRUCTION	Urban	Danville

Street Name: WILSON STREET
Jurisdiction: Danville
Description: FROM: BRIDGE STREET TO: LYNN STREET (0.1500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$20	$4
RW	2021	$29	$0
CN	2021	$1,030	$0
Total		$1,079	$4

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$250	$250	$0	$0	$0	$0	$0	$500
Local	$250	$250	$0	$0	$0	$0	$0	$500
Other Funds								
Other	$79	$0	$0	$0	$0	$0	$0	$79
TOTAL	$579	$500	$0	$0	$0	$0	$0	$1,079

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113270	COMMERCE STREET - STREETSCAPE	Urban	Lynchburg

REPORT NOTE: Locality responsible for balance.

Street Name: COMMERCE STREET
Jurisdiction: Lynchburg
Description: FROM: FIFTH STREET TO: NINTH STREET (0.3400 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$58	$21
RW	2022	$55	$0
CN	2023	$10,348	$0
Total		$10,460	$21

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$138	$500	$750	$0	$0	$0	$0	$1,388
Local	$138	$500	$750	$0	$0	$0	$0	$1,388
Other Funds								
Other	$2,824	$0	$0	$0	$0	$0	$0	$2,824
TOTAL	$3,100	$1,000	$1,500	$0	$0	$0	$0	$5,600

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113272	FLORIDA AVENUE - CONSTRUCT SIDEWALK	Urban	Lynchburg

Street Name: FLORIDA AVENUE
Jurisdiction: Lynchburg
Description: FROM: GREENFIELD DRIVE TO: 0.110 MILE NORTH OF HUDSON STREET (0.7500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$1,100	$105
RW	2021	$2,700	$0
CN	2022	$6,050	$0
Total		$9,850	$105

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$99	$0	$1,094	$1,057	$0	$0	$0	$2,250
Local	$99	$0	$1,094	$1,057	$0	$0	$0	$2,250
Other Funds								
Other	$5,350	$0	$0	$0	$0	$0	$0	$5,350
TOTAL	$5,549	$0	$2,188	$2,114	$0	$0	$0	$9,850

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113288	AUDUBON DRIVE - PEDESTRIAN IMPROVEMENTS	Urban	Danville

Street Name: AUDUBON DRIVE
Jurisdiction: Danville
Description: FROM: BUS 58 (RIVERSIDE DRIVE) TO: APOLLO AVENUE (0.2000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$85	$24
RW	2022	$43	$0
CN	2023	$642	$0
Total		$769	$24

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$42	$93	$81	$0	$0	$0	$0	$217
Local	$42	$93	$81	$0	$0	$0	$0	$217
Other Funds								
Other	$336	$0	$0	$0	$0	$0	$0	$336
TOTAL	$421	$186	$162	$0	$0	$0	$0	$769

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113332	SOUTH UNION STREET - RECONSTRUCTION	Urban	Danville

Street Name: SOUTH UNION STREET
Jurisdiction: Danville
Description: FROM: MAIN STREET TO: PATTON STREET (0.0700 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$14	$0
RW	2020	$9	$0
CN	2020	$642	$176
Total		$664	$176

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$175	$175	$0	$0	$0	$0	$0	$350
Local	$175	$175	$0	$0	$0	$0	$0	$350
TOTAL	$350	$350	$0	$0	$0	$0	$0	$700

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114063	NATIONWIDE DRIVE - PEDESTRIAN IMPROVEMENTS	Urban	Lynchburg

Street Name: NATIONWIDE DRIVE
Jurisdiction: Lynchburg
Description: FROM: RTE 6073 (MCCONVILLE RD) TO: DEAD END (0.2800 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$107	$0
RW	2022	$0	$0
CN	2023	$578	$0
Total		$685	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$50	$151	$195	$0	$0	$0	$0	$395

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114097	DISTRICTWIDE - HIGH FRICTION SURFACE TREATMENT	Primary	NonMPO

Street Name: VARIOUS
Jurisdiction: Lynchburg District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2023	$2,148	$0
Total		$2,148	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$1,947	$201	$0	$0	$0	$2,148

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115031	CHAPEL LANE - INSTALL FLASHING LIGHTS & GATES	Rail	Lynchburg

Street Name: CHAPEL LANE
Jurisdiction: Lynchburg
Description: FROM: OLD FOREST RD TO: 0.220 MILE NORTH OF OLD FOREST ROAD (0.2200 MI)
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$50	$0
RW			
CN	2024	$400	$0
Total		$450	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$450	$0	$0	$0	$0	$450

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115489	#SMART20 RIVERMONT AND BEDFORD AVE INTERSECTION IMPROVEMENT	Urban	Lynchburg

Street Name: RIVERMONT AVENUE
Jurisdiction: Lynchburg
Description: FROM: 0.047 MILE SOUTH OF BEDFORD AVENUE TO: 0.047 MILE NORTH OF BEDFORD AVENUE (0.0950 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$80	$3
RW	2022	$10	$0
CN	2023	$395	$0
Total		$485	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$485	$0	$0	$0	$0	$0	$0	$485

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117085	#REVSH21 BREEZEWOOD DRIVE - RECONSTRUCTION	Urban	Lynchburg

Street Name: BREEZEWOOD DRIVE
Jurisdiction: Lynchburg
Description: FROM: LYNCHBURG EXPRESSWAY TO: CUL-DE-SAC (0.5700 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$980	$0
RW	2023	$197	$0
CN	2024	$4,826	$0
Total		$6,003	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$750	$1,827	$0	$2,577
Local	$0	$0	$0	$0	$750	$1,827	$0	$2,577
TOTAL	$0	$0	$0	$0	$1,500	$3,654	$0	$5,154

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117087	#REVSH21 WARDS FERRY - CONSTRUCT TURN LANES AT ATLANTA AVE	Urban	Lynchburg

Street Name: WARDS FERRY ROAD
Jurisdiction: Lynchburg
Description: FROM: 0.060 MILE SOUTH OF ATLANTA AVE TO: 0.060 MILE NORTH OF ATLANTA AVE (0.1200 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$324	$0
RW	2023	$183	$0
CN	2024	$1,196	$0
Total		$1,703	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$253	$417	$0	$670
Local	$0	$0	$0	$0	$253	$417	$0	$670
TOTAL	$0	$0	$0	$0	$507	$834	$0	$1,340

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117089	#REVSH21 LINK ROAD INTERSECTION IMPROVEMENTS AT RTE 501	Urban	Lynchburg

			Start (CY)	Budget	Expenditure
Street Name:	LINK ROAD				
Jurisdiction:	Lynchburg	**PE**	2021	$373	$0
Description:	FROM: RTE 501 TO: 0.050 MILE EAST OF RTE 501 (0.1500 MI)	**RW**	2023	$150	$0
Scope:	Safety	**CN**	2024	$1,478	$0
		Total		$2,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$261	$527	$0	$789
Local	$0	$0	$0	$0	$261	$527	$0	$789
TOTAL	$0	$0	$0	$0	$523	$1,054	$0	$1,577

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117095	#REVSH21 MERRITT HILLS SUBDIVISION - DRAINAGE IMPROVEMENTS	Urban	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	South Boston	**PE**	2021	$51	$0
Description:	FROM: VARIOUS TO: VARIOUS	**RW**	2023	$49	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2024	$809	$0
		Total		$910	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$455	$0	$455
Local	$0	$0	$0	$0	$0	$455	$0	$455
TOTAL	$0	$0	$0	$0	$0	$910	$0	$910

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117938	#TAP21 AUDUBON DRIVE - CONSTRUCT SIDEWALK	Urban	Danville

			Start (CY)	Budget	Expenditure
Street Name:	AUDUBON DRIVE				
Jurisdiction:	Danville	**PE**	2021	$29	$0
Description:	FROM: APPOLO AVE TO: CARROLLTON ROAD (0.4000 MI)	**RW**	2023	$10	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2024	$355	$0
		Total		$394	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$45	$270	$0	$0	$0	$0	$0	$315
Other Funds								
Other	$7	$72	$0	$0	$0	$0	$0	$79
TOTAL	$52	$342	$0	$0	$0	$0	$0	$394

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117941	#TAP21 BUS 29 (MAIN STREET) - CONSTRUCT SIDEWALK	Urban	NonMPO

Street Name: MAIN STREET
Jurisdiction: Altavista
Description: FROM: 0.120 MILE SOUTH OF SEVENTH STREET TO: SEVENTH STREET (0.1200 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$112	$0
RW	2023	$277	$0
CN	2024	$546	$0
Total		$936	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$356	$392	$0	$0	$0	$0	$0	$749
Other Funds								
Other	$89	$98	$0	$0	$0	$0	$0	$187
TOTAL	$445	$491	$0	$0	$0	$0	$0	$936

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117942	#TAP21 KEMPER ROAD - CONSTRUCT SIDEWALK	Urban	Danville

Street Name: KEMPER ROAD
Jurisdiction: Danville
Description: FROM: SOUTH MAIN STREET TO: EDMUNDS STREET (0.5000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$37	$0
RW	2023	$4	$0
CN	2024	$396	$0
Total		$437	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$69	$281	$0	$0	$0	$0	$0	$350
Other Funds								
Other	$17	$70	$0	$0	$0	$0	$0	$87
TOTAL	$86	$351	$0	$0	$0	$0	$0	$437

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 999993	LYNCHBURG SSYP	SECONDARY	

Jurisdiction:
Description: Funding on SSYP projects not included in the report.
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Unpaved	$0	$2,260	$3,025	$3,252	$3,252	$4,067	$4,067	$19,923
Specialized State and Federal								
State	$0	$774	$774	$774	$774	$774	$774	$4,647
TOTAL	$0	$3,034	$3,800	$4,026	$4,026	$4,842	$4,842	$24,570

ROUTE: DGP3	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21764	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	Other	NonMPO

Jurisdiction: Lynchburg District-wide

Description:

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,043	$0	$0	$157	$0	$0	$0	$1,200
State	$1,691	$466	$235	$240	$245	$0	$0	$2,877
TOTAL	$2,734	$466	$235	$397	$245	$0	$0	$4,077

THE VIRGINIA TRANSPORTATION

NORTHERN VIRGINIA DISTRICT

2022 - 2027

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Funding Allocation Summary
NORTHERN VIRGINIA DISTRICT

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects							
Federal	$24,512	$22,731	$27,481	$34,966	$37,127	$22,211	$169,028
GARVEE	34,093	81,159	2,000	14,000	0	0	131,252
ITTF	2,000	2,000	0	0	0	0	4,000
State	26,688	54,172	1,824	10,714	28,797	25,787	147,981
High Priority Projects Total	**$87,293**	**$160,062**	**$31,305**	**$59,679**	**$65,924**	**$47,998**	**$452,260**
District Grant Program							
Federal	$18,290	$18,096	$5,649	$8,941	$47,084	$46,824	$144,885
GARVEE	7,520	0	0	0	0	0	7,520
State	26,628	36,423	39,819	39,068	2,765	2,377	147,081
Unpaved	972	1,318	1,379	1,379	1,863	1,863	8,773
District Grant Program Total	**$53,410**	**$55,837**	**$46,847**	**$49,388**	**$51,712**	**$51,064**	**$308,258**
State of Good Repair							
Federal	$9,997	$5,961	$3,800	$7,874	$9,895	$9,501	$47,029
State	6,355	11,063	11,154	7,787	6,548	6,094	49,001
State of Good Repair Total	**$16,352**	**$17,024**	**$14,954**	**$15,661**	**$16,443**	**$15,596**	**$96,031**
Specialized State and Federal							
Federal	$9,462	$8,499	$19,383	$10,838	$2,800	$0	$50,982
Match	496	1,203	2,984	1,834	700	0	7,216
MPO CMAQ	11,544	11,402	11,772	6,665	8,711	8,739	58,834
MPO RSTP	44,693	46,596	47,034	47,846	49,381	50,152	285,703
MPO TAP	2,260	0	0	0	0	0	2,260
State	21,444	30	0	0	0	0	21,474
Specialized State and Federal Total	**$89,898**	**$67,729**	**$81,173**	**$67,183**	**$61,593**	**$58,891**	**$426,468**
Revenue Sharing							
Local	$22,737	$26,834	$26,149	$27,687	$22,016	$0	$125,424
State	28,787	41,207	44,771	30,888	24,215	0	169,868
Revenue Sharing Total	**$51,524**	**$68,041**	**$70,920**	**$58,576**	**$46,231**	**$0**	**$295,292**
Research & Planning							
State	$3,509	$2,968	$3,042	$0	$0	$0	$9,519
Research & Planning Total	**$3,509**	**$2,968**	**$3,042**	**$0**	**$0**	**$0**	**$9,519**
Other Funds							
NVTA	$136,151	$64,776	$79,702	$297,765	$0	$0	$578,395
Other	325,850	9,733	250	300	0	0	336,133
Other Funds Total	**$462,001**	**$74,509**	**$79,952**	**$298,065**	**$0**	**$0**	**$914,528**
Debt Service							
Federal	$20,203	$25,463	$30,677	$0	$0	$0	$76,342
Debt Service Total	**$20,203**	**$25,463**	**$30,677**	**$0**	**$0**	**$0**	**$76,342**
District Total	**$784,191**	**$471,633**	**$358,870**	**$548,553**	**$241,903**	**$173,549**	**$2,578,699**

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ROUTE: 0001	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25285	CSX RAILROAD OVERPASS AT ROUTE 1	Primary	Northern Virginia

REPORT NOTE: Balance to be provided by DRPT and Fairfax Co.

Jurisdiction: Fairfax County
Description: FROM: CSX RR Overpass TO: CSX RR Overpass
Scope: Rail/Highway Crossing

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$0	$20,600	$0	$0	$0	$0	$0	$20,600

ROUTE: 0001	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25005	#SMART22 - RTE 1 SOUTH MEDIAN REFUGE ISLAND	Urban	Northern Virginia

Street Name: Richmond Highway
Jurisdiction: Alexandria
Description: (0.3500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$655	$0
RW	2027	$165	$0
CN	2028	$3,460	$0
Total		$4,280	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$2,235	$2,046	$4,280

ROUTE: 0001	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25001	#SMART22 - RTE 1 AT E. GLEBE RD INTERSECTION IMPROVEMENTS	Urban	Northern Virginia

Street Name: Jefferson Davis Highway
Jurisdiction: Alexandria
Description: (0.1200 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$535	$0
RW	2027	$1,317	$0
CN	2028	$1,261	$0
Total		$3,113	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$1,612	$1,501	$3,113

ROUTE: 0001	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T22338	#SMART22 - ROUTE 1 (FRALEY BLVD) WIDENING	Primary	Northern Virginia

Street Name: Fraley Blvd

Jurisdiction: Dumfries

Description: FROM: 0.1 Mi S. of Brady's Hill Road TO: .2 Mi. N. of Dumfries Road (Route 234) (2.1490 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$8,085	$3,549
RW	2025	$56,732	$0
CN	2026	$116,453	$0
Total		$181,270	$3,549

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$0	$0	$0	$0	$26,450	$24,336	$50,787
Specialized State and Federal								
Match	$7	$0	$0	$0	$0	$0	$0	$7
MPO RSTP	$202	$175	$0	$0	$0	$0	$0	$377
Legacy CN Formula								
Federal	$271	$0	$0	$0	$0	$0	$0	$271
Match	$33	$0	$0	$0	$0	$0	$0	$33
State	$9	$0	$0	$0	$0	$0	$0	$9
Other Funds								
NVTA	$46,509	$5,251	$0	$0	$0	$0	$0	$51,760
TOTAL	$47,032	$5,426	$0	$0	$0	$26,450	$24,336	$103,245

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 81517	RTE 1 - IMPROVEMENTS TO MAIN STREET	Urban	Northern Virginia

REPORT NOTE: **Urban Construction Initiative Project - Matching funds included in quarterly payment. Locally Administered. Balance to be addressed at CN completion.**

Street Name: MAIN STREET

Jurisdiction: Dumfries

Description: FROM: 0.112 Mi. S. Int. Route 1/Route 1085 TO: 0.129 Mi. N. Int. Route 1/Route 1085 (0.2507 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2007	$407	$407
RW	2014	$229	$229
CN	2021	$1,050	$0
Total		$1,686	$636

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$519	$0	$0	$0	$0	$0	$0	$519
Match	$1	$0	$0	$0	$0	$0	$0	$1
MPO RSTP	$476	$0	$0	$0	$0	$0	$0	$476
Legacy CN Formula								
Federal	$257	$0	$0	$0	$0	$0	$0	$257
Revenue Sharing								
State	$0	$540	$540	$0	$0	$0	$0	$1,080
Local	$0	$540	$540	$0	$0	$0	$0	$1,080
Other Funds								
Other	$736	$0	$0	$0	$0	$0	$0	$736
TOTAL	$1,989	$1,080	$1,080	$0	$0	$0	$0	$4,149

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 100420	Bicycle Sharing Initiative	Urban	Northern Virginia

REPORT NOTE: Locally Administered

Street Name: Citywide
Jurisdiction: Alexandria
Description: FROM: Del Ray TO: OldTown
Scope: Facilities for Pedestrians and Bicycles

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$280	$0	$0	$0	$0	$0	$0	$280
Match	$70	$0	$0	$0	$0	$0	$0	$70
MPO CMAQ	$302	$400	$250	$150	$0	$0	$0	$1,102
MPO RSTP	$100	$0	$0	$0	$0	$350	$0	$450
TOTAL	$752	$400	$250	$150	$0	$350	$0	$1,902

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104303	#HB2.FY17 WIDEN ROUTE 1 TO SIX LANES	Primary	Northern Virginia

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: JEFFERSON DAVIS HIGHWAY
Jurisdiction: Prince William County
Description: FROM: FEATHERSTONE ROAD TO: MARY'S WAY (1.3360 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$4,388	$420
RW	2017	$43,139	$28
CN	2020	$39,493	$2,626
Total		$87,019	$3,074

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$11,718	$0	$0	$0	$0	$0	$0	$11,718
Specialized State and Federal								
Federal	$3,377	$0	$0	$0	$0	$0	$0	$3,377
Match	$330	$0	$0	$0	$0	$0	$0	$330
MPO RSTP	$23,951	$0	$0	$0	$0	$0	$0	$23,951
Other Funds								
NVTA	$50,336	$0	$0	$0	$0	$0	$0	$50,336
TOTAL	$89,712	$0	$0	$0	$0	$0	$0	$89,712

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107187	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS	Primary	Northern Virginia

REPORT NOTE: Balance to be provided by Locality.

Street Name: RICHMOND HIGHWAY
Jurisdiction: Fairfax County
Description: FROM: Jeff Todd Way TO: Sherwood Hall Ln (3.1300 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$19,178	$13,890
RW	2021	$179,519	$1
CN	2025	$216,228	$0
Total		$414,925	$13,891

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Match	$0	$0	$0	$0	$0	$0	$0	$0
MPO RSTP	$9,058	$8,093	$10,004	$9,000	$10,581	$20,660	$20,000	$87,396
Revenue Sharing								
State	$0	$0	$2,998	$7,002	$0	$0	$0	$10,000
Local	$10,000	$0	$0	$0	$0	$0	$0	$10,000
Other Funds								
NVTA	$64,151	$38,500	$7,675	$7,675	$120,388	$0	$0	$238,388
TOTAL	$83,209	$46,593	$20,676	$23,677	$130,969	$20,660	$20,000	$345,784

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115549	#SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - ROAD WORK	Primary	Northern Virginia

REPORT NOTE: Balance of funds to be provided by applicant

Street Name: Richmond Highway
Jurisdiction: Fairfax County
Description: FROM: FORT BELVOIR TO: HUNTINGTON METRORAIL STATION
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$98,511	$0
RW	2020	$110,770	$0
CN	2021	$335,519	$0
Total		$544,800	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$2,316	$18,496	$22,671	$0	$0	$43,483
State	$0	$0	$0	$0	$6,517	$0	$0	$6,517
Specialized State and Federal								
Federal	$448	$303	$2,515	$0	$0	$0	$0	$3,266
Match	$216	$76	$629	$0	$0	$0	$0	$920
MPO CMAQ	$17,061	$1,113	$1,250	$1,657	$0	$0	$0	$21,081
MPO RSTP	$414	$5,055	$2,616	$4,822	$8,998	$5,700	$0	$27,605
Other Funds								
NVTA	$63,618	$24,309	$40,518	$60,778	$60,778	$0	$0	$250,000
Other	$187	$0	$0	$0	$0	$0	$0	$187
TOTAL	$81,945	$30,855	$49,845	$85,752	$98,963	$5,700	$0	$353,060

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115668	ROUTE 1 METROWAY EXTENSION (ALEXANDRIA)	Primary	Northern Virginia

REPORT NOTE: Balance provided by other sources

Street Name: Richmond Highway
Jurisdiction: Alexandria
Description: FROM: E. Glebe Road TO: Evans Lane (0.1400 MI)
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2020	$1,000	$0
RW			
CN	2021	$4,000	$0
Total		$5,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$1,200	$800	$0	$0	$0	$2,000
Match	$0	$0	$300	$200	$0	$0	$0	$500
MPO CMAQ	$1,218	$0	$0	$0	$0	$0	$0	$1,218
TOTAL	$1,218	$0	$1,500	$1,000	$0	$0	$0	$3,718

ROUTE: 0007	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25097	#SGR22LP - KING STREET MILLING	Urban	Northern Virginia

Street Name: King Street
Jurisdiction: Alexandria
Description: (0.0400 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$3	$0
RW			
CN	2023	$47	$0
Total		$50	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$50	$0	$0	$0	$0	$0	$50

ROUTE: 0007	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25089	#SGR22LP - KING STREET RESURFACING	Urban	Northern Virginia

Street Name: King Street
Jurisdiction: Alexandria
Description: (0.0700 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$3	$0
RW			
CN	2023	$58	$0
Total		$61	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$61	$0	$0	$0	$0	$0	$61

ROUTE: 0007	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25088	#SGR22LP - KING STREET MILL AND REPAVE	Urban	Northern Virginia

Street Name: King Street
Jurisdiction: Alexandria
Description: (0.4100 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$5	$0
RW			
CN	2023	$219	$0
Total		$224	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$224	$0	$0	$0	$0	$0	$224

ROUTE: 0007	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25077	#SGR22LP - KING STREET RESURFACING	Urban	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	King Street				
Jurisdiction:	Alexandria	**PE**	2021	$4	$0
Description:	(0.1500 MI)	**RW**			
Scope:	Resurfacing	**CN**	2023	$146	$0
		Total		$150	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$150	$0	$0	$0	$0	$0	$150

ROUTE: 0007	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25049	#SMART22 - UPPER KING MULTIMODAL RECONSTRUCTION	Urban	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	King Street				
Jurisdiction:	Alexandria	**PE**	2025	$3,467	$0
Description:	(0.5300 MI)	**RW**	2029	$5,194	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2030	$30,120	$0
		Total		$38,781	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$7,896	$16,223	$12,661	$36,781

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23875	ROUTE 7 IMPROVEMENTS (ROUTE 9 TO THE DULLES GREENWAY)	Primary	Northern Virginia
REPORT NOTE:	**Balance to be provided by Locality**		

			Start (CY)	Budget	Expenditure
Street Name:	ROUTE 7				
Jurisdiction:	Loudoun County	**PE**	2021	$3,260	$0
Description:	FROM: DULLES GREENWAY RTE 15 BYPASS TO: ROUTE 9 PURCELLVILE	**RW**	2025	$2,320	$0
		CN	2026	$47,195	$0
Scope:	Reconstruction w/ Added Capacity	**Total**		$52,775	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$2,000	$2,000	$4,000

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99478	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2	Primary	Northern Virginia

Street Name: Leesburg Pike
Jurisdiction: Fairfax County
Description: FROM: Reston Avenue TO: Jarrett Valley Drive (6.8100 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$4,293	$4,293
RW	2017	$28,138	$12,232
CN	2017	$281,441	$102,570
Total		$313,872	$119,095

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$927	$0	$0	$0	$0	$0	$0	$927
State	$8,022	$0	$0	$0	$0	$0	$0	$8,022
GARVEE	$57,482	$167	$0	$0	$0	$0	$0	$57,648
District Grant Program								
Federal/State	$183	$0	$0	$0	$0	$0	$0	$183
Federal	$2,748	$1,090	$8,179	$0	$0	$0	$0	$12,017
State	$2,510	$1,582	$5,013	$0	$0	$0	$0	$9,105
GARVEE	$64,215	$7,520	$0	$0	$0	$0	$0	$71,735
Specialized State and Federal								
Match	$117	$0	$0	$0	$0	$0	$0	$117
Bond	$290	$0	$0	$0	$0	$0	$0	$290
MPO RSTP	$90,440	$13,200	$7,500	$6,874	$0	$0	$0	$118,013
Other Funds								
NVTA	$6,000	$4,000	$0	$0	$0	$0	$0	$10,000
Other	$25,815	$0	$0	$0	$0	$0	$0	$25,815
TOTAL	$258,747	$27,559	$20,692	$6,874	$0	$0	$0	$313,872

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99712	#SMART18 - KING STREET STATION PEDESTRIAN TUNNEL VRE	Urban	Northern Virginia

Street Name: King Street Station
Jurisdiction: Alexandria
Description: FROM: Duke Street TO: King Street
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2011	$2,700	$2,416
RW	2021	$200	$0
CN	2022	$28,975	$0
Total		$31,875	$2,416

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$6,284	$0	$595	$0	$0	$0	$6,879
State	$6,258	$0	$6,335	$0	$0	$0	$0	$12,594
Specialized State and Federal								
Federal	$10,917	$0	$0	$0	$0	$0	$0	$10,917
Match	$186	$0	$0	$0	$0	$0	$0	$186
Other Funds								
NVTA	$1,300	$0	$0	$0	$0	$0	$0	$1,300
TOTAL	$18,660	$6,284	$6,335	$595	$0	$0	$0	$31,875

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS	Urban	Northern Virginia

REPORT NOTE: **Administered by Locality.**

Street Name: Broad Street
Jurisdiction: Falls Church
Description: FROM: Rte 29 TO: Rte 7
Scope: Facilities for Pedestrians and Bicycles

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$438	$356	$480	$442	$387	$378	$2,481

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105584	ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS	Primary	Northern Virginia

REPORT NOTE: **Locally Administered.**

Street Name: HARRY BIRD HIGHWAY
Jurisdiction: Loudoun County
Description: FROM: 0. 270 MI. S. OF INT. RESEARCH PLACE TO: 0.014 MI. N. OF INT. RESEARCH PLACE (0.2840 MI)
Scope: Bridge, New Construction

	Start (CY)	Budget	Expenditure
PE	2014	$2,800	$2,798
RW	2018	$7,449	$5,307
CN	2021	$23,000	$0
Total		$33,249	$8,105

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$17,259	$2,626	$4,297	$0	$0	$0	$0	$24,181
Other Funds								
Other	$8,694	$0	$0	$0	$0	$0	$0	$8,694
TOTAL	$25,952	$2,626	$4,297	$0	$0	$0	$0	$32,875

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106573	RTE 7 INTERCHANGE AT BATTLEFIELD PKWY	Primary	Northern Virginia

REPORT NOTE: **Balance to be addressed at CN completion.**

Street Name: East Market Street
Jurisdiction: Leesburg
Description: FROM: 0.64 Miles West of Battlefield Parkway TO: 0.57 Miles East of Battlefield Parkway (1.2000 MI)
Scope: Bridge, New Construction

	Start (CY)	Budget	Expenditure
PE	2016	$4,000	$4,000
RW	2018	$7,304	$5,217
CN	2019	$65,984	$44,144
Total		$77,289	$53,361

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$10,547	$1,313	$1,441	$0	$0	$0	$0	$13,301
Revenue Sharing								
State	$1,009	$1,075	$2,916	$0	$0	$0	$0	$5,000
Other Funds								
NVTA	$38,000	$20,000	$0	$0	$0	$0	$0	$58,000
Other	$1,000	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	$50,556	$22,388	$4,358	$0	$0	$0	$0	$77,301

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110332	#HB2.FY17 BROAD STREET PEDESTRIAN CROSSINGS	Urban	Northern Virginia

Street Name: BROAD STREET
Jurisdiction: Falls Church
Description: FROM: West Broad St. and N. Oak St. Intersection TO: East Broad St. and Buxton Rd. Intersection (0.1801 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2017	$230	$178
RW	2020	$239	$48
CN	2021	$752	$0
Total		$1,221	$227

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,000	$0	$0	$0	$0	$0	$0	$1,000
Specialized State and Federal								
MPO RSTP	$134	$0	$0	$0	$0	$0	$0	$134
Other Funds								
Other	$87	$0	$0	$0	$0	$0	$0	$87
TOTAL	$1,221	$0	$0	$0	$0	$0	$0	$1,221

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110377	#HB2.FY17 RTE 7 CORRR IMPVEMENT PH 1&2 GARVEE DEBT SERVICE	Primary	Northern Virginia

Jurisdiction: Fairfax County
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$17,263	$6,248	$6,455	$7,935	$0	$0	$0	$37,901

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111483	#SMART18 - BROAD STREET MULTIMODAL IMPROVEMENTS	Primary	Northern Virginia

REPORT NOTE: Balance to be provided by applicant.

Street Name: Broad Street
Jurisdiction: Falls Church
Description: FROM: W&OD Trail Crossing TO: Little Falls Street (1.0000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$419	$268
RW	2021	$519	$0
CN	2023	$2,282	$0
Total		$3,220	$268

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,022	$715	$262	$0	$0	$0	$0	$3,000

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111664	#SMART18 - ROUTE 7/ROUTE 287 INTERCHANGE	Primary	Northern Virginia

REPORT NOTE: Balance to be addressed at CN award.

Street Name: Route 7
Jurisdiction: Loudoun County
Description: FROM: Route 7 TO: Route 287 (0.1900 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$2,000	$38
RW			
CN	2025	$9,206	$0
Total		$11,206	$38

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$2,000	$0	$3,457	$4,390	$0	$0	$0	$9,847
State	$0	$0	$1,544	$0	$0	$0	$0	$1,544
TOTAL	$2,000	$0	$5,001	$4,390	$0	$0	$0	$11,391

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111666	#SMART18 - ROUTE 7/ROUTE 690 INTERCHANGE	Primary	Northern Virginia

REPORT NOTE: Balance to be provided by applicant.

Street Name: Route 7 and Route 690
Jurisdiction: Loudoun County
Description: FROM: 0.7 miles west of Rte 690 Overpass over Rte 7 TO: 0.6 miles eest of Rte 690 Overpass over Rte 7 (0.9600 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$4,449	$175
RW	2021	$1,617	$0
CN	2025	$30,858	$0
Total		$36,924	$175

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$5,000	$0	$0	$0	$0	$0	$5,000
State	$0	$500	$4,065	$0	$0	$0	$0	$4,565
Specialized State and Federal								
Local	$245	$0	$0	$0	$0	$0	$0	$245
Other Funds								
Other	$26,355	$0	$0	$0	$0	$0	$0	$26,355
TOTAL	$26,600	$5,500	$4,065	$0	$0	$0	$0	$36,165

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111678	#SGR18VB - LEESBURG PIKE OVER SUGARLAND RUN - Fed 6235	Primary	Northern Virginia

REPORT NOTE: Balance to be addressed at CN award.

Street Name: Leesburg Pike
Jurisdiction: Fairfax County
Description: FROM: Sugarland Run TO: Sugarland Run (0.1000 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$3,143	$2,859
Total		$3,143	$2,859

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$2,125	$510	$508	$0	$0	$0	$0	$3,143

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113197	32ND AND MAIN STREET INTERSECTION IMPROVEMENT	Urban	Northern Virginia

REPORT NOTE: **Revised estimate and/or schedule required.**

Street Name: 32nd Street
Jurisdiction: Purcellville
Description: FROM: S 32 nd Street TO: W Main Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2018	$200	$64
RW	2020	$141	$0
CN	2023	$1,364	$0
Total		$1,705	$64

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$133	$50	$134	$150	$0	$206	$0	$673
Local	$133	$50	$134	$150	$0	$206	$0	$673
TOTAL	$266	$100	$268	$300	$0	$412	$0	$1,347

ROUTE: 0015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23869	ROUTE 15 ROUNDABOUT AND BRADDOCK ROAD	Primary	Northern Virginia

Jurisdiction: Loudoun County
Description: FROM: Route 15 at the intersection of TO: Braddock Road
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$1,000	$0
RW	2026	$1,200	$0
CN	2027	$5,700	$0
Total		$7,900	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$3,634	$68	$3,702
MPO RSTP	$0	$0	$0	$0	$0	$718	$4,932	$5,650
TOTAL	$0	$0	$0	$0	$0	$4,352	$5,000	$9,352

ROUTE: 0015	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T22210	RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD	Urban	Northern Virginia

REPORT NOTE: **Balance to be provided by locality**

Street Name: RTE 15 BYPASS
Jurisdiction: Leesburg
Description: FROM: .2 Mi S of East Market Street TO: 0.4 Mi. N. of Edwards Ferry Road (1.3000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$7,148	$0
RW	2024	$6,500	$0
CN	2025	$110,933	$0
Total		$124,581	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$600	$0	$0	$1,484	$1,550	$1,513	$1,590	$6,736
Revenue Sharing								
State	$0	$0	$0	$0	$3,201	$3,201	$0	$6,401
Local	$0	$0	$0	$0	$3,201	$3,201	$0	$6,401
Other Funds								
NVTA	$24	$0	$0	$0	$0	$0	$0	$24
TOTAL	$624	$0	$0	$1,484	$7,951	$7,914	$1,590	$19,563

ROUTE: 0027	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117570	ARLINGTON BLVD & WASHINGTON BLVD ACCELERATION RAMP #2	Primary	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Washington Blvd/Arlington Blvd				
Jurisdiction:	Arlington County	**PE**	2021	$50	$0
Description:	FROM: Arlington Blvd TO: Washington Blvd	**RW**	2024	$10	$0
Scope:	Safety	**CN**	2025	$474	$0
		Total		$534	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$233	$93	$208	$0	$0	$0	$0	$534

ROUTE: 0028	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24039	SAFETY SERVICE PATROL ALONG RTE. 28 BETWEEN I-66 AND RTE 7	Primary	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Sully Road				
Jurisdiction:	Multi-jurisdictional: Northern Virginia MPO	**PE**			
Description:	FROM: I-66 TO: Route 7	**RW**			
Scope:	Traffic Management/Engineering	**CN**	2025	$754	$0
		Total		$754	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$303	$342	$645

ROUTE: 0028	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T8523	VRE BROAD RUN EXPANSION	Primary	Northern Virginia

			Start (CY)	Budget	Expenditure
Jurisdiction:	Prince William County				
Description:	FROM: Broad Run VRE Station TO: Broad Run VRE Station	**PE**	2011	$2,500	$0
Scope:	Transit	**RW**			
		CN	2018	$20,553	$0
		Total		$23,053	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$12,631	$0	$0	$0	$0	$0	$0	$12,631
MPO RSTP	$3,684	$368	$3,725	$0	$0	$0	$0	$7,777
TOTAL	$16,315	$368	$3,725	$0	$0	$0	$0	$20,408

ROUTE: 0028	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 96721	ROUTE 28 WIDENING - MANASSAS	Urban	Northern Virginia

REPORT NOTE: **Locally Administered.**

Street Name: Nokesville Road

Jurisdiction: Manassas

Description: FROM: 0.145 Mi South of Pennsylvania Avenue TO: 0.163 Mi North of Godwin Drive (1.0000 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2012	$1,766	$1,604
RW	2017	$937	$114
CN	2021	$19,504	$0
Total		$22,207	$1,718

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$46	$0	$0	$0	$0	$0	$0	$46
Match	$15	$0	$0	$0	$0	$0	$0	$15
Local	$1	$0	$0	$0	$0	$0	$0	$1
MPO RSTP	$11,881	$0	$0	$0	$0	$0	$0	$11,881
Legacy CN Formula								
Federal	$696	$0	$0	$0	$0	$0	$0	$696
Match	$285	$0	$0	$0	$0	$0	$0	$285
State	$165	$0	$0	$0	$0	$0	$0	$165
Revenue Sharing								
State	$566	$566	$0	$0	$0	$0	$0	$1,132
Other Funds								
NVTA	$3,294	$0	$0	$0	$0	$0	$0	$3,294
Other	$4,692	$0	$0	$0	$0	$0	$0	$4,692
TOTAL	$21,641	$566	$0	$0	$0	$0	$0	$22,207

ROUTE: 0028	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108720	#HB2.FY17 WIDEN RT 28 FROM 4 TO 6 LANES DIVIDED	Primary	Northern Virginia

Street Name: CENTREVILLE ROAD

Jurisdiction: Fairfax County

Description: FROM: PRINCE WILLIAM COUNTY LINE TO: OLD CENTRVILLE ROAD (2.3400 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$4,800	$456
RW	2019	$5,730	$0
CN	2019	$68,252	$8,972
Total		$78,782	$9,428

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$20,665	$2,757	$0	$0	$0	$0	$0	$23,423
Specialized State and Federal								
Federal	$9,537	$0	$0	$0	$0	$0	$0	$9,537
State	$90	$0	$0	$0	$0	$0	$0	$90
Revenue Sharing								
State	$2,838	$160	$7,002	$0	$0	$0	$0	$10,000
Other Funds								
NVTA	$15,333	$5,333	$5,333	$0	$0	$0	$0	$26,000
Other	$0	$0	$9,733	$0	$0	$0	$0	$9,733
TOTAL	$48,463	$8,251	$22,068	$0	$0	$0	$0	$78,782

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110038	#SMART20 - S. WASHINGTON STREET MULTI-MODAL IMPROVEMENTS	Urban	Northern Virginia

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: S. WASHINGTON STREET
Jurisdiction: Falls Church
Description: FROM: TWO LOCATIONS TO: TWO LOCATIONS
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$1,490	$67
RW	2018	$0	$0
CN	2020	$7,587	$103
Total		$9,076	$171

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,624	$0	$0	$0	$0	$0	$0	$1,624
State	$1,203	$0	$0	$0	$0	$0	$0	$1,203
Specialized State and Federal								
Local	$43	$0	$0	$0	$0	$0	$0	$43
MPO RSTP	$723	$0	$0	$0	$0	$0	$0	$723
Legacy CN Formula								
State	$2,083	$0	$0	$0	$0	$0	$0	$2,083
Other Funds								
NVTA	$700	$0	$0	$0	$0	$0	$0	$700
Other	$2,701	$0	$0	$0	$0	$0	$0	$2,701
TOTAL	$9,076	$0	$0	$0	$0	$0	$0	$9,076

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110329	#SMART18 - ROUTE 29 WIIDENING - PH II	Primary	Northern Virginia

Street Name: Route 29 Lee Highway
Jurisdiction: Fairfax County
Description: FROM: 0.208 Mile West of Union Mill Road (Rte 659) TO: 0.460 Mile East of Buckley's Gate Drive (2.1370 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$5,652	$4,431
RW	2021	$27,164	$0
CN	2023	$62,193	$0
Total		$95,008	$4,431

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$5,652	$16,616	$31,499	$0	$0	$0	$0	$53,767
Specialized State and Federal								
State	$13,701	$0	$0	$0	$0	$0	$0	$13,701
Other Funds								
Other	$18,407	$0	$0	$0	$0	$0	$0	$18,407
TOTAL	$37,760	$16,616	$31,499	$0	$0	$0	$0	$85,875

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111986	#SMART18 - ROUTE 29 WIIDENING - PH II GARVEE DEBT SERVICE	Primary	Northern Virginia

Jurisdiction: Fairfax County
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$1,774	$1,175	$3,296	$4,759	$0	$0	$0	$11,005

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112478	CITYWIDE MULTIMODAL TRANSPORTATION IMPROVEMENTS - FAIRFAX	Urban	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Citywide				
Jurisdiction:	Fairfax	**PE**	2023	$150	$0
Description:	FROM: Various TO: Various	**RW**	2025	$150	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2027	$455	$0
		Total		$755	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$660	$0	$0	$0	$0	$660

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113256	S WASHINGTON ST AND ANNANDALE RD INTERSECTION IMPROVEMENTS	Urban	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	S Washington Street				
Jurisdiction:	Falls Church	**PE**	2020	$88	$8
Description:	FROM: S Washington Street TO: S Washington Street (0.3000 MI)	**RW**	2023	$35	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2025	$827	$0
		Total		$950	$8

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$24	$0	$77	$299	$70	$5	$0	$475
Local	$24	$0	$77	$299	$70	$5	$0	$475
TOTAL	$48	$0	$155	$598	$140	$10	$0	$950

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118304	JERMANTOWN / RTE.29 SIGNAL UPGRADE - FY21 RVSH	Urban	Northern Virginia

REPORT NOTE: Revised estimate and/or schedule required.

			Start (CY)	Budget	Expenditure
Street Name:	Lee Highway				
Jurisdiction:	Fairfax	**PE**	2025	$317	$0
Description:	FROM: Jermantown Road TO: Jermantown Road	**RW**	2027	$100	$0
Scope:	Traffic Management/Engineering	**CN**	2028	$1,000	$0
		Total		$1,417	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$559	$0	$0	$559
Local	$0	$0	$0	$0	$559	$0	$0	$559
TOTAL	$0	$0	$0	$0	$1,117	$0	$0	$1,117

ROUTE: 0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118348	#SGR21VB(FED ID 06272) SUPERSTR REPL RTE 29 NB OVER CUB RUN	Primary	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Lee Highway				
Jurisdiction:	Fairfax County	**PE**	2020	$65	$0
Description:	FROM: Bridge Over Cub Run TO: Bridge Over Cub Run (0.2700 MI)	**RW**			
Scope:	Bridge Rehab w/o Added Capacity	**CN**	2023	$4,318	$0
		Total		$4,383	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$2,057	$1,166	$100	$0	$0	$0	$0	$3,323
State	$0	$0	$0	$823	$236	$0	$0	$1,060
TOTAL	$2,057	$1,166	$100	$823	$236	$0	$0	$4,383

ROUTE: 0050	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24928	#SMART22 - ARLINGTON BLVD SAFETY IMPROVEMENTS	Primary	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	ARLINGTON BLVD				
Jurisdiction:	Arlington County	**PE**	2025	$2,875	$0
Description:	FROM: GLEBE RD TO: WASHINGTON BLVD	**RW**	2029	$9,121	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2030	$17,185	$0
		Total		$29,181	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$16,307	$12,778	$29,085
State	$0	$0	$0	$0	$0	$96	$0	$96
TOTAL	$0	$0	$0	$0	$0	$16,403	$12,778	$29,181

ROUTE: 0050	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23893	RTE 50 COLLECTOR ROAD	Primary	Northern Virginia
REPORT NOTE:	**Balance to be provided by Locality**		

			Start (CY)	Budget	Expenditure
Street Name:	Rte 50 Colletor Road				
Jurisdiction:	Loudoun County	**PE**	2022	$7,000	$0
Description:	FROM: RTE 50 TO: RTE 28	**RW**	2026	$16,200	$0
Scope:	New Construction Roadway	**CN**	2027	$91,000	$0
		Total		$114,200	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$2,604	$2,361	$4,965

ROUTE: 0050	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21375	ARLINGTON BLVD & WASHINGTON BLVD INTERCHANGE RAMP #1	Primary	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Arlington Blvd				
Jurisdiction:	Arlington County	**PE**	2021	$145	$0
Description:	FROM: ArlingtonBlvd TO: Washington Blvd	**RW**	2023	$10	$0
Scope:	Safety	**CN**	2024	$1,189	$0
		Total		$1,344	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$145	$129	$1,070	$0	$0	$0	$1,344

ROUTE: 0050	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114827	#SMART20 - ROUTE 50 CORRIDOR IMPROVEMENTS	Primary	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	JOHN MOSBY HIGHWAY				
Jurisdiction:	Loudoun County	**PE**	2019	$700	$558
Description:	FROM: Various Locations TO: Various Locations (0.5000 MI)	**RW**	2023	$0	$0
Scope:	Traffic Management/Engineering	**CN**	2024	$4,300	$0
		Total		$5,000	$558

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,293	$0	$0	$0	$0	$0	$0	$1,293
Specialized State and Federal								
Federal	$700	$0	$0	$0	$0	$0	$0	$700
Other Funds								
Other	$3,008	$0	$0	$0	$0	$0	$0	$3,008
TOTAL	$5,000	$0	$0	$0	$0	$0	$0	$5,000

ROUTE: 0050	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115545	#SMART20 - FAIRFAX BLVD/WARRICK AVE. INTERSECTION IMPROVE	Urban	Northern Virginia

Street Name: FAIRFAX BOULEVARD
Jurisdiction: Fairfax
Description: FROM: Fairfax Blvd TO: Fairfax Blvd at Chainbridge Rd
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$481	$97
RW	2022	$2,762	$0
CN	2024	$5,597	$0
Total		$8,839	$97

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$843	$0	$0	$843
State	$500	$0	$0	$490	$157	$0	$0	$1,147
District Grant Program								
Federal	$0	$1,500	$2,784	$2,011	$0	$0	$0	$6,296
State	$0	$0	$0	$508	$46	$0	$0	$554
TOTAL	$500	$1,500	$2,784	$3,009	$1,046	$0	$0	$8,839

ROUTE: 0055	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21486	JOHN MARSHALL HIGHWAY(RTE. 55) SIDEWALK	Primary	Northern Virginia

REPORT NOTE: Locally Administered

Street Name: John Marshall Highway
Jurisdiction: Prince William County
Description: (0.1000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2024	$160	$0
RW	2026	$290	$0
CN	2027	$470	$0
Total		$920	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$920	$0	$0	$0	$920

ROUTE: 0066	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24274	#SGR21VB(FED ID 06345) CULVERT RPR- I-66 Ramp F OVR DIFF RUN	Interstate	Northern Virginia

Street Name: I-66
Jurisdiction: Fairfax County
Description: FROM: Ramp F of I-66 over Difficult Run TO: Ramp F of I-66 over Difficult Run (0.0100 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$69	$0
RW			
CN	2021	$1,358	$0
Total		$1,427	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$103	$502	$823	$0	$0	$0	$0	$1,427

ROUTE: 0066	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110376	I-66 / ROUTE 15 INTCHNG RECONSTRUCTION GARVEE DEBT SERVICE	Interstate	Northern Virginia

Jurisdiction: Prince William County
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$14,854	$3,495	$3,495	$3,496	$0	$0	$0	$25,341

ROUTE: 0066	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110392	I-66 INSIDE THE BELTWAY INITIATIVES GARVEE DEBT SERVICE	Interstate	Northern Virginia

Jurisdiction: Northern Virginia District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$24,434	$7,285	$7,285	$7,285	$0	$0	$0	$46,290

ROUTE: 0066	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110496	TRANSFORM I-66 OVERSIGHT PROJECT	Interstate	Northern Virginia

Street Name: I-66
Jurisdiction: Northern Virginia District-wide
Description: FROM: ROUTE 15 IN HAYMARKET TO: I-495/CAPITAL BELTWAY
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$114,410	$844	$30	$0	$0	$0	$0	$115,283
Local	$5,250	$0	$0	$0	$0	$0	$0	$5,250
TOTAL	$119,660	$844	$30	$0	$0	$0	$0	$120,533

ROUTE: 0066	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110741	TRANSFORM66 OUTSIDE THE BELTWAY	Interstate	Northern Virginia

Street Name: I-66
Jurisdiction: Northern Virginia District-wide
Description: FROM: 0.07 Miles West of Route 15 (Haymarket) TO: 0.10 Miles East of I-495 (Capital Beltway)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2016	$3,104,804	$49,553
Total		$3,104,804	$49,553

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$63,951	$0	$0	$0	$0	$0	$0	$63,951
Other Funds								
Other	$2,717,103	$323,750	$0	$0	$0	$0	$0	$3,040,853
TOTAL	$2,781,054	$323,750	$0	$0	$0	$0	$0	$3,104,804

ROUTE: 0066	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118788	#SGR21VB(FED ID 00043) BRIDGE REHAB - 21ST STREET OVER I-66	Primary	Northern Virginia

Street Name: 21st Street
Jurisdiction: Arlington County
Description: FROM: I-66 TO: I-66 (0.1000 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$441	$0
RW			
CN	2021	$2,945	$0
Total		$3,387	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$602	$499	$1,174	$1,111	$0	$0	$0	$3,387

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21561	I-95 RAMP METERING ROUTE 123 NORTHBOUND ON RAMP	Interstate	Northern Virginia

REPORT NOTE: Balance to be provided by MPO

			Start (CY)	Budget	Expenditure
Street Name:	I-95				
Jurisdiction:	Prince William County	**PE**	2023	$319	$0
Description:	FROM: VARIOUS TO: VARIOUS	**RW**			
Scope:	Reconstruction w/o Added Capacity	**CN**	2026	$2,128	$0
		Total		$2,447	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$917	$0	$0	$0	$917

ROUTE: 0120	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24280	#SGR22VB (FED ID 00003) BRDG REPL - OLD GLEBE RD OV N. GLEBE	Secondary	Northern Virginia

REPORT NOTE: Revised estimate required.

			Start (CY)	Budget	Expenditure
Street Name:	Old Glebe Road				
Jurisdiction:	Arlington County	**PE**	2020	$1,126	$0
Description:	(0.1000 MI)	**RW**	2024	$315	$0
Scope:	Bridge Replacement w/o Added Capacity	**CN**	2025	$10,951	$0
		Total		$12,392	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$1,774	$3,000	$3,018	$7,793
State	$0	$0	$250	$500	$1,709	$2,000	$3,017	$7,476
TOTAL	$0	$0	$250	$500	$3,484	$5,000	$6,035	$15,269

ROUTE: 0120	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105786	ADD ADA COMPLIANT SIDEWALK & RETAINING WALL TO 18TH ST	Primary	Northern Virginia

REPORT NOTE: .

			Start (CY)	Budget	Expenditure
Street Name:	18th Street and N. Glebe Road Intersection				
Jurisdiction:	Arlington County	**PE**	2015	$254	$77
Description:	FROM: 18th Street and N. Glebe intersection TO: 18th Street and N. Glebe intersection	**RW**			
		CN	2020	$820	$0
Scope:	Facilities for Pedestrians and Bicycles	**Total**		$1,074	$77

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$76	$0	$0	$0	$110	$0	$0	$186
Local	$76	$0	$0	$0	$110	$0	$0	$186
Other Funds								
Other	$223	$0	$0	$0	$0	$0	$0	$223
TOTAL	$375	$0	$0	$0	$220	$0	$0	$595

ROUTE: 0120	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111691	#SGR18VB - NORTH GLEBE ROAD OVER PIMMIT RUN - Fed 217	Primary	Northern Virginia

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: Glebe Road
Jurisdiction: Arlington County
Description: FROM: Pimmit Run TO: Pimmit Run (0.0700 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$8,500	$3
Total		$8,500	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,489	$2,721	$2,117	$0	$0	$0	$0	$6,327
State	$61	$0	$0	$0	$0	$0	$0	$61
TOTAL	$1,550	$2,721	$2,117	$0	$0	$0	$0	$6,388

ROUTE: 0123	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25323	RTE 123 AND OLD BRIDGE ROAD INTERSECTION IMPROVEMENTS	Primary	Northern Virginia

Jurisdiction: Prince William County
Description: FROM: I-95 South Exit 160 TO: Old Bridge Commuter Lot Entrance
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$4,000	$0
RW	2027	$8,000	$0
CN	2027	$18,000	$0
Total		$30,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$4,000	$4,000

ROUTE: 0123	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25322	ROUTE 1/123 INTERCHANGE PH2	Primary	Northern Virginia

Jurisdiction: Prince William County
Description: FROM: HORNER ROAD TO: BELMONT BAY DRIVE
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2027	$5,500	$0
RW	2030	$3,000	$0
CN	2031	$58,584	$0
Total		$67,084	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$6,082	$6,082

ROUTE: 0123	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25052	#SMART22 - CHAIN BRIDGE ROAD SIDEWALK AND BUS STOP IMPROV	Urban	Northern Virginia

Street Name: Chain Bridge Rd.
Jurisdiction: Fairfax
Description: FROM: Taba Cove TO: Warwick Ave
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$1,039	$0
RW	2027	$2,470	$0
CN	2028	$5,744	$0
Total		$9,254	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$4,766	$4,488	$9,254

ROUTE: 0123	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109297	#HB2.FY17 MAPLE AVE AND PARK ST SIGNAL RECONSTRUCTION	Urban	Northern Virginia

REPORT NOTE: Locally Administered.

Street Name: MAPLE AVENUE
Jurisdiction: Vienna
Description: FROM: INTERSECTION OF MAPLE AVENUE E TO: AND PARK STREET
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2016	$70	$62
RW	2018	$139	$31
CN	2021	$691	$0
Total		$900	$93

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$900	$0	$0	$0	$0	$0	$0	$900

ROUTE: 0123	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111471	#SMART18 - ROUTE 123 AND ROUTE 243 SIGNAL UPGRADES	Urban	Northern Virginia

REPORT NOTE: Balance to be provided by applicant.

Street Name: MAPLE AVENUE AND NUTLEY STREET
Jurisdiction: Vienna
Description: FROM: MAPLE AVENUE CORRIDOR TO: NUTLEY STREET CORRIDOR
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2017	$306	$210
RW	2021	$20	$0
CN	2023	$2,182	$0
Total		$2,508	$210

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$302	$877	$0	$0	$0	$0	$0	$1,179
Specialized State and Federal								
Federal	$18	$0	$0	$0	$0	$0	$0	$18
Match	$5	$0	$0	$0	$0	$0	$0	$5
MPO CMAQ	$628	$0	$0	$0	$0	$0	$0	$628
MPO RSTP	$262	$0	$0	$0	$0	$0	$0	$262
TOTAL	$1,215	$877	$0	$0	$0	$0	$0	$2,092

ROUTE: 0213	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118315	MANSASSAS DRIVE OVER RUSSIA BRANCH	Urban	Northern Virginia

REPORT NOTE: Revised estimate and/or schedule required.

Street Name: MANASSAS DRIVE
Jurisdiction: Manassas Park
Description: FROM: 0.02 miles south of Railroad Drive TO: 0.04 miles south of Railroad Drive
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$500	$0
RW			
CN	2027	$2,634	$0
Total		$3,134	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$350	$1,097	$0	$1,447
Local	$0	$0	$0	$0	$350	$1,097	$0	$1,447
TOTAL	$0	$0	$0	$0	$700	$2,194	$0	$2,894

ROUTE: 0234	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109293	#HB2.FY17 SUDLEY ROAD NB WIDENING	Urban	Northern Virginia

REPORT NOTE: Balance to be addressed at CN award. Locally Administered

			Start (CY)	Budget	Expenditure
Street Name:	SUDLEY ROAD				
Jurisdiction:	Manassas	**PE**	2017	$800	$774
Description:	FROM: GRANT AVENUE TO: GODWIN DRIVE (1.1500 MI)	**RW**	2021	$1,500	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2022	$6,130	$0
		Total		$8,430	$774

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$7,400	$0	$0	$0	$0	$0	$0	$7,400
Specialized State and Federal								
MPO RSTP	$1,030	$0	$0	$0	$0	$0	$0	$1,030
TOTAL	$8,430	$0	$0	$0	$0	$0	$0	$8,430

ROUTE: 0234	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113192	DUMFRIES ROAD SHARED USE PATH	Urban	Northern Virginia

REPORT NOTE:

			Start (CY)	Budget	Expenditure
Street Name:	Dumfries				
Jurisdiction:	Manassas	**PE**	2019	$107	$46
Description:	FROM: Hastings Drive TO: Donner Drive	**RW**	2020	$15	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2022	$969	$0
		Total		$1,091	$46

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$63	$109	$125	$0	$135	$0	$0	$431
Local	$63	$109	$125	$0	$135	$0	$0	$431
Other Funds								
Other	$228	$0	$0	$0	$0	$0	$0	$228
TOTAL	$353	$218	$250	$0	$269	$0	$0	$1,091

ROUTE: 0234	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118308	DUMFRIES ROAD SIDEWALK INFILL	Urban	Northern Virginia

REPORT NOTE: Revised estimate and/or schedule required.

			Start (CY)	Budget	Expenditure
Street Name:	Dumfries Road				
Jurisdiction:	Manassas	**PE**	2025	$90	$0
Description:	FROM: Hastings Drive TO: Milic Street	**RW**	2027	$26	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2028	$391	$0
		Total		$507	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$58	$142	$0	$200
Local	$0	$0	$0	$0	$58	$142	$0	$200
TOTAL	$0	$0	$0	$0	$116	$284	$0	$400

ROUTE: 0234	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118309	GRANT AVENUE	Urban	Northern Virginia

REPORT NOTE: **Revised estimate and/or schedule required**

Street Name: Grant Avenue
Jurisdiction: Manassas
Description: FROM: Lee Avenue TO: Wellington Road
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$36	$0
RW			
CN	2027	$6,367	$0
Total		$6,404	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$2,736	$0	$0	$2,736
Local	$0	$0	$0	$0	$2,736	$0	$0	$2,736
TOTAL	$0	$0	$0	$0	$5,472	$0	$0	$5,472

ROUTE: 0236	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25324	DUKE STREET BRT TRANSITWAY OPERATIONS FY27	Urban	Northern Virginia

Jurisdiction: Alexandria
Description: FROM: KING ST - OLD TOWN METRORAIL STATION TO: LANDMARK MALL (FUTURE TRANSIT STATION)
Scope: Transit

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$3,023	$3,023

ROUTE: 0236	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25076	#SGR22LP - DUKE STREET RESURFACING	Urban	Northern Virginia

Street Name: Duke Street
Jurisdiction: Alexandria
Description: FROM: S. West Street TO: S.Henry Street (0.2800 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$3	$0
RW			
CN	2023	$71	$0
Total		$74	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$74	$0	$0	$0	$0	$0	$74

ROUTE: 0236	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25063	#SGR22LP - DUKE STREET MILL AND REPAVE	Urban	Northern Virginia

Street Name: Duke Street
Jurisdiction: Alexandria
Description: (0.1100 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2022	$3	$0
RW			
CN	2024	$77	$0
Total		$80	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$80	$0	$0	$0	$0	$0	$80

ROUTE: 0236	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109307	#HB2.FY17 TRAFFIC ADAPTIVE SIGNAL CONTROL	Urban	Northern Virginia

REPORT NOTE: **Locally Administered.**

Street Name: VARIOUS
Jurisdiction: Alexandria
Description: FROM: CITYWIDE TO: CITYWIDE
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2016	$1,000	$102
RW			
CN	2022	$6,000	$1
Total		$7,000	$103

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$7,000	$0	$0	$0	$0	$0	$0	$7,000

ROUTE: 0236	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110032	#SGR17VB - MAJOR BRIDGE REHABILITATION AT RT 236 OVER I-395	Primary	Northern Virginia

REPORT NOTE: **Balance to be addressed at award.**

Street Name: Duke Street
Jurisdiction: Alexandria
Description: FROM: 0.06 Mi West of I-395 TO: 0.08 Mi East of I-395 (0.2000 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,299	$1,215
RW			
CN	2021	$15,380	$0
Total		$16,678	$1,215

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,632	$1,577	$1,595	$2,300	$0	$0	$0	$7,105
State	$853	$260	$1,264	$2,308	$0	$0	$0	$4,686
Legacy CN Formula								
State	$3,945	$0	$0	$0	$0	$0	$0	$3,945
TOTAL	$6,430	$1,838	$2,860	$4,608	$0	$0	$0	$15,736

ROUTE: 0236	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115531	#SMART20 - SAFETY AND CAPACITY ENHANCEMENTS	Urban	Northern Virginia

Street Name: DUKE STREET AND WEST TAYLOR RUN
Jurisdiction: Alexandria
Description: FROM: Duke Street 100' West of W Taylor Run Pkwy TO: Duke and Dove Street
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$521	$0
RW	2022	$450	$0
CN	2024	$4,775	$0
Total		$5,745	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,840	$0	$1,516	$2,390	$0	$0	$0	$5,745

ROUTE: 0237	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25040	#SMART22 - S. WASH BUS STOP EXPANSION ACCESS TO TRANSIT	Urban	Northern Virginia

Street Name: SOUTH WASHINGTON ST.
Jurisdiction: Falls Church
Description: FROM: Int of S. Maple Ave TO: Int of Graham Rd
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$802	$0
RW	2027	$1,894	$0
CN	2028	$3,703	$0
Total		$6,399	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$3,257	$3,142	$6,399

ROUTE: 0237	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109749	#HB2.FY17 BALLSTON-MU METRORAIL STATION WEST ENTRANCE	Transit	Northern Virginia

Street Name: BALLSTON-MU METRORAIL STATION WEST
Jurisdiction: Arlington County
Description: FROM: BALLSTON-MU METRORAIL STATION WEST TO: BALLSTON-MU METRORAIL STATION WEST
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2017	$14,800	$0
RW	2019	$500	$0
CN	2019	$74,550	$0
Total		$89,850	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$10,000	$0	$0	$0	$0	$0	$0	$10,000
Other Funds								
Other	$79,850	$0	$0	$0	$0	$0	$0	$79,850
TOTAL	$89,850	$0	$0	$0	$0	$0	$0	$89,850

ROUTE: 0237	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115547	#SMART20 - PICKETT TRAIL CONNECTOR	Urban	Northern Virginia

Street Name: Pickett Road
Jurisdiction: Fairfax
Description: FROM: Thaiss Memorial Park TO: Rte 50
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$797	$54
RW	2023	$235	$0
CN	2024	$4,933	$0
Total		$5,965	$54

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$708	$750	$990	$2,517	$1,000	$0	$0	$5,965

ROUTE: 0244	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111656	#SMART18 - COLUMBIA PIKE SMART CORRIDOR	Urban	Northern Virginia

Street Name: Columbia Pike
Jurisdiction: Arlington County
Description: FROM: Various TO: Various
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$1,099	$0
Total		$1,099	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$649	$450	$0	$0	$0	$0	$0	$1,099

ROUTE: 0267	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112296	LOUDOUN COUNTY METRO STATION -B ICYCLE & PEDESTRIAN ACCESS	Other	Northern Virginia

Street Name: Dulles Greenway Toll Road
Jurisdiction: Loudoun County
Description: FROM: Rte 606 TO: Rte 772 (3.0000 MI)
Scope: Facilities for Pedestrians and Bicycles

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$438	$451	$271	$0	$0	$0	$0	$1,160
Match	$91	$0	$0	$0	$0	$0	$0	$91
MPO CMAQ	$5,616	$4,515	$3,389	$5,057	$194	$0	$0	$18,771
MPO RSTP	$21	$0	$770	$3,322	$8,675	$0	$0	$12,787
Other Funds								
Other	$275	$0	$0	$0	$0	$0	$0	$275
TOTAL	$6,440	$4,967	$4,430	$8,378	$8,869	$0	$0	$33,084

ROUTE: 0286	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T18585	RTE 286 FAIRFAX COUNTY PARKWAY CORRIDOR IMPROVEMENTS	Primary	Northern Virginia

Street Name: FAIRFAX COUNTY PARKWAY
Jurisdiction: Fairfax County
Description: FROM: Corridorwide TO: Corridorwide
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$1,200	$0
RW	2026	$1,000	$0
CN	2027	$7,800	$0
Total		$10,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$1,000	$0	$0	$1,000

ROUTE: 0286	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107937	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES	Primary	Northern Virginia

REPORT NOTE: Revised estimate and/or schedule required.

Street Name: FAIRFAX COUNTY PARKWAY
Jurisdiction: Fairfax County
Description: FROM: 0.21 Miles South of Nomes Court TO: 0.62 Miles North of Lee Highway (Route 29) (2.0290 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$14,000	$11,532
RW	2023	$9,700	$0
CN	2024	$182,189	$0
Total		$205,889	$11,532

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$2,500	$3,000	$0	$0	$6,495	$11,995
Local	$4,000	$0	$0	$0	$0	$0	$0	$4,000
Revenue Sharing								
State	$0	$0	$0	$0	$4,943	$0	$0	$4,943
Local	$0	$0	$0	$0	$4,943	$0	$0	$4,943
Other Funds								
NVTA	$26,105	$2,180	$11,250	$11,250	$37,400	$0	$0	$88,185
Other	$330	$0	$0	$0	$0	$0	$0	$330
TOTAL	$30,435	$2,180	$13,750	$14,250	$47,285	$0	$6,495	$114,395

ROUTE: 0286	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111725	#SMART18 - VA 286 - POPES HEAD ROAD INTERCHANGE	Primary	Northern Virginia

Street Name: FAIRFAX COUNTY PARKWAY
Jurisdiction: Fairfax County
Description: FROM: 0.95 Mi. S. of Rte. 645 Popes Head Road TO: 0.45 Mi. N. of Rte. 654 Popes Head Road (1.4000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$3,700	$0
RW	2021	$9,700	$0
CN	2024	$73,373	$0
Total		$86,773	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$0	$5,933	$44,626	$0	$0	$0	$0	$50,558
Other Funds								
NVTA	$27,145	$9,070	$0	$0	$0	$0	$0	$36,215
TOTAL	$27,145	$15,003	$44,626	$0	$0	$0	$0	$86,773

ROUTE: 0286	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111987	#SMART18 - VA286 POPES HEAD RD INTERCHGE GARVEE DEBT SERVICE	Primary	Northern Virginia

Street Name: Various
Jurisdiction: Fairfax County
Description: FROM: Various TO: Various
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$0	$254	$2,442	$4,515	$0	$0	$0	$7,211

ROUTE: 0294	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25023	#SMART22 - ROUTE 294 AND OLD BRIDGE ROAD INTERSECTION IMPROV	Primary	Northern Virginia

Street Name: Prince William Pkwy and Old Bridge Rd
Jurisdiction: Prince William County
Description: FROM: Prince William Pkwy and Old Bridge Rd TO: Prince William Pkwy
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$2,627	$0
RW	2029	$8,551	$0
CN	2030	$22,776	$0
Total		$33,954	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$20,820	$9,433	$30,253
State	$0	$0	$0	$0	$0	$2,251	$1,451	$3,701
TOTAL	$0	$0	$0	$0	$0	$23,070	$10,884	$33,954

ROUTE: 0294	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112463	PRINCE WILLIAM PARKWAY SIDEWALK	Secondary	Northern Virginia

Street Name: Prince William Parkway
Jurisdiction: Prince William County
Description: FROM: Summerland Drive TO: Horner Road Commuter Lot (0.6400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$0	$0
RW	2025	$0	$0
CN	2027	$1,100	$0
Total		$1,100	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$988	$0	$0	$0	$0	$988

ROUTE: 0400	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25094	#SGR22LP - N WASHINGTON STREET RESURFACING	Urban	Northern Virginia

REPORT NOTE: **Revised estimate required.**

Street Name: N Washington Street
Jurisdiction: Alexandria
Description: (0.6400 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$5	$0
RW			
CN	2023	$292	$0
Total		$297	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$40	$25	$0	$0	$0	$0	$0	$65
Legacy CN Formula								
State	$143	$0	$0	$0	$0	$0	$0	$143
TOTAL	$183	$25	$0	$0	$0	$0	$0	$208

ROUTE: 0401	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25047	#SMART22 - LANDMARK MALL TRANSIT CENTER	Urban	Northern Virginia

Street Name: N Van Dorm Street
Jurisdiction: Alexandria
Description: FROM: Landmark Mall TO: Landmark Mall (0.3400 MI)
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2027	$1,562	$0
RW	2027	$1,301	$0
CN	2028	$10,134	$0
Total		$12,997	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$6,987	$6,010	$12,997

ROUTE: 0495	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106025	I-495 NORTHERN SECTION SHOULDER USE DEBT SERVICE	Interstate	Northern Virginia

Jurisdiction: Fairfax County
Description: FROM: South of Old Dominion Drive Overpass TO: George Washington Memorial Highway
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$10,118	$1,257	$1,257	$1,221	$0	$0	$0	$13,854

ROUTE: 0611	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24282	#SGR22VB(FED ID 06673) BRIDGE REPL - RTE 611 OVER POHICK CR	Secondary	Northern Virginia

REPORT NOTE: **Revised estimate required**

Street Name: Old Colchester Road
Jurisdiction: Fairfax County
Description: (0.2000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$2,225	$0
RW	2024	$442	$0
CN	2025	$10,485	$0
Total		$13,152	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$250	$500	$4,300	$4,145	$1,983	$11,178
State	$0	$0	$0	$0	$0	$1,750	$0	$1,750
TOTAL	$0	$0	$250	$500	$4,300	$5,895	$1,983	$12,928

ROUTE: 0611	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116086	TELEGRAPH ROAD AT HAYFIELD ROAD - ADD NORTHBOUND THRU LANE	Secondary	Northern Virginia

Street Name: Telegraph Road
Jurisdiction: Fairfax County
Description: FROM: 0.18 miles south of the intersection with Hayfield Road. TO: 0.14 miles north of the intersection with Hayfield Road. (0.3200 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$600	$438
RW	2022	$300	$0
CN	2023	$2,100	$0
Total		$3,000	$438

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Local	$600	$0	$0	$0	$0	$0	$0	$600
Other Funds								
Other	$300	$2,100	$0	$0	$0	$0	$0	$2,400
TOTAL	$900	$2,100	$0	$0	$0	$0	$0	$3,000

ROUTE: 0611	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118787	#SGR21VB(FED ID 11163) SUPERSTR REPL - RTE 611 OVER GOOSE CR	Secondary	Northern Virginia

Street Name: Saint Louis Road
Jurisdiction: Loudoun County
Description: FROM: 0.90 miles from US 50 TO: 0.65 miles to Rte 743 (0.1700 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$607	$0
RW			
CN	2021	$3,096	$0
Total		$3,703	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$1,800	$0	$0	$1,800
State	$710	$346	$846	$0	$0	$0	$0	$1,903
TOTAL	$710	$346	$846	$0	$1,800	$0	$0	$3,703

ROUTE: 0620	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21255	BRADDOCK ROAD S-CURVE	Secondary	Northern Virginia

Street Name: Braddock Road
Jurisdiction: Fairfax County
Description: FROM: Braddock Rd (appx. .04 mi W of Tre Towers Ct) TO: Old Lee Road
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$550	$0
RW	2025	$1,000	$0
CN	2026	$2,145	$0
Total		$3,695	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$550	$3,145	$0	$0	$0	$3,695

ROUTE: 0621	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106976	EVERGREEN MILL ROAD WIDENING	Secondary	Northern Virginia

Street Name: Evergreen Mill Road
Jurisdiction: Leesburg
Description: FROM: Route 15 (South King Street) TO: Battlefield Pkwy Intersection at South Leesburg Corp Limits (1.1000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,202	$282
RW	2022	$1,600	$0
CN	2023	$11,500	$0
Total		$14,302	$282

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,062	$0	$3,521	$2,568	$0	$0	$0	$7,151
Local	$1,062	$0	$3,521	$2,568	$0	$0	$0	$7,151
TOTAL	$2,125	$0	$7,042	$5,136	$0	$0	$0	$14,302

ROUTE: 0625	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104292	RTE 625 - WAXPOOL ROAD INTERSECTION IMPROVEMENT	Secondary	Northern Virginia

Street Name: Waxpool Road
Jurisdiction: Loudoun County
Description: FROM: Int. Rte 1070 Broderick Drive TO: Int. Rte 1036 Pacific Blvd (0.2700 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$1,600	$728
RW	2016	$1,600	$0
CN	2023	$7,200	$0
Total		$10,400	$728

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,002	$1,348	$850	$0	$0	$0	$0	$3,200
Local	$1,002	$1,348	$850	$0	$0	$0	$0	$3,200
Other Funds								
Other	$4,000	$0	$0	$0	$0	$0	$0	$4,000
TOTAL	$6,005	$2,695	$1,700	$0	$0	$0	$0	$10,400

ROUTE: 0625	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106996	FARMWELL ROAD INTERSECTION, PED & BICYCLE IMPROVEMENT	Secondary	Northern Virginia

REPORT NOTE: Revised estimate and/or schedule required.

Street Name: Farmwell Road
Jurisdiction: Loudoun County
Description: FROM: 0.02 MI W. of Ashburn Road TO: 0,24 Mi E. of Waxpool Road (1.5200 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$4,000	$521
RW	2023	$7,700	$0
CN	2025	$20,400	$0
Total		$32,100	$521

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,032	$511	$602	$1,354	$4,000	$1,000	$0	$8,500
Local	$1,032	$511	$602	$1,354	$4,000	$1,000	$0	$8,500
TOTAL	$2,065	$1,022	$1,205	$2,709	$8,000	$2,000	$0	$17,000

ROUTE: 0625	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111674	#SMART18 - WAXPOOL RD/LOUDOUN CTY PKWY INTERSECTION IMPROV	Secondary	Northern Virginia

Street Name: Waxpool Rd and Loudoun County Pkwy
Jurisdiction: Loudoun County
Description: FROM: 0.078 MI West of Broderick Dr. TO: Intersection with Loudoun County Pkwy (0.4670 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$1,506	$71
RW	2021	$2,573	$0
CN	2025	$6,708	$0
Total		$10,787	$71

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$277	$0	$0	$0	$0	$0	$0	$277
Specialized State and Federal								
MPO CMAQ	$3,314	$0	$0	$0	$0	$0	$0	$3,314
Other Funds								
Other	$7,196	$0	$0	$0	$0	$0	$0	$7,196
TOTAL	$10,787	$0	$0	$0	$0	$0	$0	$10,787

ROUTE: 0638	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 5559	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PH II	Secondary	Northern Virginia

REPORT NOTE: MPO Project. Balance to be provided by locality.

Street Name: ROLLING ROAD

Jurisdiction: Fairfax County

Description: FROM: 0.369 MI. N. RTE. 286 (FAIRFAX COUNTY PARKWAY) TO: RTE. 6723 (KENWOOD AVENUE) (1.3860 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	1987	$7,249	$6,764
RW	2019	$23,472	$2,359
CN	2023	$42,500	$0
Total		$73,220	$9,123

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$36	$0	$0	$0	$0	$0	$0	$36
Match	$613	$0	$0	$0	$0	$0	$0	$613
MPO RSTP	$18,179	$0	$0	$0	$816	$0	$0	$18,996
Legacy CN Formula								
Federal	$199	$0	$0	$0	$0	$0	$0	$199
Match	$50	$0	$0	$0	$0	$0	$0	$50
State	$72	$0	$0	$0	$0	$0	$0	$72
Revenue Sharing								
State	$0	$0	$0	$7,127	$0	$0	$0	$7,127
Local	$0	$0	$0	$2,127	$0	$0	$0	$2,127
Other Funds								
NVTA	$16,111	$0	$0	$0	$27,700	$0	$0	$43,811
Other	$189	$0	$0	$0	$0	$0	$0	$189
TOTAL	$35,450	$0	$0	$9,254	$28,516	$0	$0	$73,220

ROUTE: 0638	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107947	#SMART18 - NEABSCO MILLS ROAD - WIDEN TO 4 LANES	Secondary	Northern Virginia

REPORT NOTE: Balance to be addressed at CN award.

Street Name: Neabsco Mills Road

Jurisdiction: Prince William County

Description: FROM: .018 Mi. S. of Rte 1 (Jefferson Davis Hwy) TO: 0.012 Mi. S. of Smoke Ct. (Rte. 1782) (1.1000 MI)

Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2016	$4,517	$2,072
RW	2019	$5,264	$1,635
CN	2022	$21,393	$0
Total		$31,174	$3,706

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$968	$0	$0	$0	$0	$0	$0	$968
State	$1,000	$0	$0	$0	$0	$0	$0	$1,000
Specialized State and Federal								
Match	$128	$0	$0	$0	$0	$0	$0	$128
MPO RSTP	$8,551	$4,695	$0	$0	$0	$0	$0	$13,246
Legacy CN Formula								
State	$914	$0	$0	$0	$0	$0	$0	$914
Revenue Sharing								
State	$0	$0	$4,689	$4,689	$0	$0	$0	$9,379
Local	$0	$0	$4,689	$4,689	$0	$0	$0	$9,379
TOTAL	$11,561	$4,695	$9,379	$9,379	$0	$0	$0	$35,013

ROUTE: 0638	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109814	ROLLING ROAD-RTE 638-PHASE I-ADDITION OF NB LEFT-TURN LANE	Secondary	Northern Virginia

Street Name: Rolling Road
Jurisdiction: Fairfax County
Description: FROM: Rte. 6723 (Kenwood Avenue) TO: 0.02 Mi. N. of Rte. 644 (Old Keene Mill Road) (0.1857 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW	2019	$1,646	$756
CN	2020	$4,099	$384
Total		$5,746	$1,140

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,051	$1,822	$0	$0	$0	$0	$0	$2,873
Local	$1,051	$1,822	$0	$0	$0	$0	$0	$2,873
TOTAL	$2,103	$3,643	$0	$0	$0	$0	$0	$5,746

ROUTE: 0641	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115553	#SMART20 - INTERSECTION IMPROV AT OLD BRIDGE AND OCCOQUAN RD	Secondary	Northern Virginia

Street Name: OLD BRIDGE AND OCCOQUAN RDS
Jurisdiction: Prince William County
Description: FROM: Intersection of Old Bridge and Occoquan TO: Intersection of Old Bridge and Occoquan (0.1900 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$800	$323
RW	2025	$5,750	$0
CN	2027	$5,300	$0
Total		$11,850	$323

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$800	$4,027	$3,000	$1,974	$2,048	$0	$0	$11,850

ROUTE: 0642	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112462	HOADLY ROAD SIDEWALK	Primary	Northern Virginia

Street Name: Hoadly Road
Jurisdiction: Prince William County
Description: FROM: Spriggs Road TO: Kahns Road (0.8000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$0	$0
RW	2026	$0	$0
CN	2027	$1,800	$0
Total		$1,800	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$1,688	$0	$0	$0	$0	$1,688

ROUTE: 0645	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118310	CROSON LANE WIDENING 2 TO 4 LANES	Secondary	Northern Virginia

REPORT NOTE: Revised estimate and/or schedule required.

Street Name: Croson Lane
Jurisdiction: Loudoun County
Description: FROM: Claiborne Parkway TO: Old Ryan Road
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$1,852	$0
RW	2028	$1,508	$0
CN	2029	$11,180	$0
Total		$14,540	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$1,500	$2,654	$0	$4,154
Local	$0	$0	$0	$0	$1,500	$2,654	$0	$4,154
TOTAL	$0	$0	$0	$0	$3,000	$5,308	$0	$8,308

ROUTE: 0659	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113189	BELMONT RIDGE ROAD (TRURO PARISH DRIVE TO CROSON LANE)	Secondary	Northern Virginia

Street Name: Belmont Ridge
Jurisdiction: Loudoun County
Description: FROM: Truro Parish Drive TO: Croson Lane (1.3400 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$2,393	$82
RW	2019	$3,307	$0
CN	2021	$38,606	$0
Total		$44,306	$82

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,037	$1,001	$1,758	$1,204	$0	$0	$0	$5,000
Local	$1,037	$1,001	$1,758	$1,204	$0	$0	$0	$5,000
Other Funds								
Other	$34,306	$0	$0	$0	$0	$0	$0	$34,306
TOTAL	$36,381	$2,002	$3,515	$2,408	$0	$0	$0	$44,306

ROUTE: 0673	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105898	#SGR17VB - BR REHAB AT FEATHERBED LANE OVER CATOCTIN CREEK	Secondary	Northern Virginia

REPORT NOTE: Balance to be addressed at award.

Street Name: Featherbed Lane
Jurisdiction: Loudoun County
Description: FROM: 2.1 Miles East of Rte 681 Intersection TO: 0.6 Miles West of Rte 665 Intersection (0.1100 MI)
Scope: Bridge Rehab w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$3,837	$431
Total		$3,837	$431

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,701	$1,222	$0	$0	$0	$0	$0	$2,922
State	$799	$115	$0	$0	$0	$0	$0	$914
TOTAL	$2,500	$1,337	$0	$0	$0	$0	$0	$3,837

ROUTE: 0674	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110433	#SGR17VB - HUNTER MILL RD OVER COLVIN RUN BRIDGE REPLACEMENT	Secondary	Northern Virginia

Street Name: Hunter Mill Road
Jurisdiction: Fairfax County
Description: FROM: 0.098 mi. South of Colvin Run TO: 0.087 mi. North of Colvin Run (0.1750 MI)
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$4,789	$0
Total		$4,789	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$1,184	$966	$768	$0	$0	$0	$0	$2,918
Specialized State and Federal								
Federal	$329	$0	$0	$0	$0	$0	$0	$329
Match	$82	$0	$0	$0	$0	$0	$0	$82
Legacy CN Formula								
State	$1,215	$0	$0	$0	$0	$0	$0	$1,215
Other Funds								
Other	$245	$0	$0	$0	$0	$0	$0	$245
TOTAL	$3,056	$966	$768	$0	$0	$0	$0	$4,789

ROUTE: 0675	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105521	#HB2.FY17 WIDEN EAST SPRING STREET	Urban	Northern Virginia

REPORT NOTE: Balance to be addressed at CN award.

Street Name: SPRING STREET

Jurisdiction: Herndon

Description: FROM: 0.168 MILE WEST OF HERNDON PARKWAY TO: 0.063 MILE EAST OF FAIRFAX COUNTY PARKWAY ON-RAMP (0.3660 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$1,914	$1,813
RW	2019	$6,335	$5,365
CN	2021	$7,981	$0
Total		$16,230	$7,178

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,892	$801	$3,307	$0	$0	$0	$0	$6,000
Specialized State and Federal								
MPO RSTP	$511	$200	$100	$0	$0	$0	$0	$811
Revenue Sharing								
State	$852	$1,000	$0	$0	$1,988	$0	$0	$3,841
Local	$853	$1,000	$0	$0	$1,988	$0	$0	$3,841
Other Funds								
Other	$3,485	$0	$0	$0	$0	$0	$0	$3,485
TOTAL	$7,593	$3,001	$3,407	$0	$3,976	$0	$0	$17,977

ROUTE: 0699	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118817	#SGR21VB(FED ID 11288) BRDG REHAB - RTE 699 OVER W&OD TRAIL	Secondary	Northern Virginia

Street Name: Dry Mill Road

Jurisdiction: Loudoun County

Description: FROM: 0.025 Mi E of Rte.699 over Trail TO: 0.025 Mi W of Rte.699 over Trail (0.0500 MI)

Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$471	$0
RW			
CN	2021	$2,216	$0
Total		$2,687	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$720	$336	$1,131	$500	$0	$0	$0	$2,687

ROUTE: 0703	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117571	HAYCOCK RD PEDESTRIAN HAWK SIGNAL	Secondary	Northern Virginia

Street Name: Haycock Road

Jurisdiction: Falls Church

Description: FROM: Leesburg Pike TO: Falls Church Drive

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$50	$0
RW	2022	$50	$0
CN	2023	$650	$0
Total		$750	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$50	$50	$650	$0	$0	$0	$0	$750

ROUTE: 0711	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111689	#SGR18VB - PIGGOTT BOTTOM RD OVER CATOCTIN CR - Fed 11305	Secondary	Northern Virginia

REPORT NOTE: Revised estimate required.

			Start (CY)	Budget	Expenditure
Street Name:	Piggott Botton Rd				
Jurisdiction:	Loudoun County	**PE**	2019	$498	$342
Description:	FROM: Catoctin Creek TO: Catoctin Creek	**RW**			
Scope:	Bridge Replacement w/o Added Capacity	**CN**	2022	$1,676	$0
		Total		$2,174	$342

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$414	$327	$0	$0	$0	$0	$0	$741
State	$869	$91	$0	$0	$0	$0	$0	$959
TOTAL	$1,283	$418	$0	$0	$0	$0	$0	$1,700

ROUTE: 0840	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113198	UNIVERSITY BLVD EXTENSION (EDMONSTON TO SUDLEY MANOR)	Secondary	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	University Blvd.				
Jurisdiction:	Prince William County	**PE**	2019	$2,200	$861
Description:	FROM: Edmonston Drive TO: Sudley Manor Drive (0.4700 MI)	**RW**	2020	$2,300	$0
Scope:	New Construction Roadway	**CN**	2023	$15,500	$0
		Total		$20,000	$861

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,423	$340	$1,800	$2,860	$3,200	$376	$0	$10,000
Local	$1,423	$340	$1,800	$2,860	$3,200	$376	$0	$10,000
TOTAL	$2,846	$681	$3,601	$5,720	$6,400	$753	$0	$20,000

ROUTE: 0840	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118313	UNIVERSITY BLVD EXTENSION (PROGRESS COURT TO DEVLIN ROAD)	Secondary	Northern Virginia

REPORT NOTE: Locally Administered. MPO Project.

			Start (CY)	Budget	Expenditure
Street Name:	University Boulevard				
Jurisdiction:	Prince William County	**PE**	2024	$3,900	$0
Description:	FROM: Progress Court/Wellington Road TO: Devlin Court	**RW**	2026	$4,600	$0
Scope:	New Construction Roadway	**CN**	2027	$20,000	$0
		Total		$28,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$5,492	$8,931	$10,293	$0	$24,717
Revenue Sharing								
State	$0	$0	$0	$0	$2,000	$2,927	$0	$4,927
Local	$0	$0	$0	$0	$2,000	$2,927	$0	$4,927
TOTAL	$0	$0	$0	$5,492	$12,931	$16,148	$0	$34,571

ROUTE: 0846	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105783	STERLING BOULEVARD - 4 LANE CONSTRUCTION ON NEW ALIGNMENT	Secondary	Northern Virginia

Street Name: STERLING BOULEVARD
Jurisdiction: Loudoun County
Description: FROM: MORAN RD, Rte 634 TO: PACIFIC BOULEVARD, Rte 1036 (0.9000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2014	$2,000	$956
RW	2020	$17,560	$0
CN	2023	$15,693	$0
Total		$35,253	$956

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$4,003	$3,447	$2,500	$0	$0	$0	$0	$9,950
Local	$4,003	$3,447	$2,500	$0	$0	$0	$0	$9,950
Other Funds								
Other	$15,353	$0	$0	$0	$0	$0	$0	$15,353
TOTAL	$23,359	$6,894	$5,000	$0	$0	$0	$0	$35,253

ROUTE: 2401	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105784	RIVERSIDE PARKWAY-4 LANE CONSTRUCTION ON NEW ALIGNMENT	Secondary	Northern Virginia

Street Name: RIVERSIDE PARKWAY
Jurisdiction: Loudoun County
Description: FROM: 0.567 Mi W of Loudoun County PKW/GW Blv Intersection TO: 0.103 E. of Loudoun County PKW/GW Blv Intersection (0.6629 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2014	$2,075	$477
RW	2017	$7,915	$2,177
CN	2019	$13,838	$75
Total		$23,828	$2,729

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,927	$5,304	$0	$0	$0	$0	$0	$7,231
Local	$1,927	$5,304	$0	$0	$0	$0	$0	$7,231
Other Funds								
Other	$9,366	$0	$0	$0	$0	$0	$0	$9,366
TOTAL	$13,221	$10,607	$0	$0	$0	$0	$0	$23,828

ROUTE: 2988	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111670	#SMART18 - WESTWIND DRIVE (LOUDOUN COUNTY PKWY TO ROUTE 606)	Secondary	Northern Virginia

Street Name: Westwind Drive
Jurisdiction: Loudoun County
Description: FROM: Route 607 (Loudoun Co Parkway) TO: Route 606 (Old Ox Road) (1.1300 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2019	$4,654	$28
RW	2023	$7,600	$0
CN	2024	$31,025	$0
Total		$43,278	$28

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$2,392	$550	$0	$0	$0	$0	$2,942
State	$0	$2,820	$14,059	$0	$0	$0	$0	$16,880
Specialized State and Federal								
Local	$300	$0	$0	$0	$0	$0	$0	$300
Other Funds								
Other	$23,157	$0	$0	$0	$0	$0	$0	$23,157
TOTAL	$23,457	$5,212	$14,609	$0	$0	$0	$0	$43,278

ROUTE: 4720	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112479	SOAPSTONE CONNECTOR NEW ROADWAY	Secondary	Northern Virginia

REPORT NOTE: Revised estimate and/or schedule required.

Street Name: Soapstone Connector
Jurisdiction: Fairfax County
Description: FROM: Sunrise Valley Drive TO: Sunset Hills Road (0.5000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2018	$9,200	$678
RW	2021	$136,000	$0
CN	2025	$70,700	$0
Total		$215,900	$678

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$4,900	$5,000	$5,600	$0	$0	$15,500
Local	$27,756	$0	$0	$0	$0	$0	$0	$27,756
Revenue Sharing								
State	$0	$0	$0	$3,751	$0	$2,786	$0	$6,537
Local	$0	$0	$0	$3,751	$0	$2,786	$0	$6,537
Other Funds								
NVTA	$0	$0	$0	$0	$15,000	$0	$0	$15,000
Other	$143,214	$0	$0	$0	$0	$0	$0	$143,214
TOTAL	$170,970	$0	$4,900	$12,502	$20,600	$5,571	$0	$214,543

ROUTE: 6587	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116394	BOUNDARY CHANNEL DR AT I-395 INTERCHANGE - FY 14 RVSH	Secondary	Northern Virginia

Street Name: Boundary Channel Drive
Jurisdiction: Arlington County
Description: FROM: 0.06 mi west of Connector Road TO: Long Bridge Drive (0.4300 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$600	$295
RW	2021	$373	$0
CN	2021	$19,339	$0
Total		$20,312	$295

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$182	$703	$1,180	$1,000	$0	$0	$0	$3,065
Local	$182	$703	$1,180	$1,000	$0	$0	$0	$3,065
Other Funds								
NVTA	$2,138	$0	$0	$0	$0	$0	$0	$2,138
Other	$12,043	$0	$0	$0	$0	$0	$0	$12,043
TOTAL	$14,546	$1,407	$2,359	$2,000	$1	$0	$0	$20,312

ROUTE: 6588	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109296	#HB2.FY17 BROADBAND LINK FOR EISENHOWER AVENUE	Urban	Northern Virginia

REPORT NOTE: Balance to be addressed at CN award.

Street Name: WEST EISENHOWER AVE
Jurisdiction: Alexandria
Description: FROM: ADJACENT TO I-495 TO: ADJACENT TO SOUTH VAN DORN STREET
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2016	$50	$49
RW			
CN	2021	$926	$0
Total		$976	$49

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,000	$0	$0	$0	$0	$0	$0	$1,000

ROUTE: 6591	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118306	MOUNT VERNON AVENUE BRIDGE REPLACEMENT	Urban	Northern Virginia

REPORT NOTE: Balance to be provided by locality.

Street Name: S. ARLINGTON RIDGE RD

Jurisdiction: Multi-jurisdictional: Northern Virginia MPO

Description: FROM: 0.05 Miles south of S Glebe Road TO: 0.13 Miles north of Four Mile Road (0.0500 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$2,000	$0
RW	2025	$100	$0
CN	2026	$27,900	$0
Total		$30,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$1,250	$2,904	$0	$4,154
Local	$0	$0	$0	$0	$1,250	$2,904	$0	$4,154
TOTAL	$0	$0	$0	$0	$2,500	$5,808	$0	$8,308

ROUTE: 6605	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106496	ARMY NAVY DR: COMPLETE STREET BIKE/PED IMPROVEMENTS	Other	Northern Virginia

Street Name: Army Navy Drive

Jurisdiction: Arlington County

Description: FROM: S. Joyce Street TO: 12th Street South

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2015	$1,750	$767
RW			
CN	2022	$13,100	$0
Total		$14,850	$767

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,777	$0	$0	$0	$0	$0	$0	$1,777
Local	$2	$0	$0	$0	$0	$0	$0	$2
Other Funds								
NVTA	$7,179	$2,821	$0	$0	$0	$0	$0	$10,000
Other	$4,445	$0	$0	$0	$0	$0	$0	$4,445
TOTAL	$13,403	$2,821	$0	$0	$0	$0	$0	$16,224

ROUTE: 6609	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113185	SOUTH MAPLE AND W ANNANDALE RD INTERSECTION IMPROVEMENTS	Urban	Northern Virginia

Street Name: W Annandale Road and South Maple Avenue

Jurisdiction: Falls Church

Description: FROM: W Annandale Rd and Intersection of South Maple TO: W Annandale Rd and Intersection of South Maple (0.2500 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$260	$11
RW	2022	$90	$0
CN	2023	$1,360	$0
Total		$1,710	$11

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$9	$125	$721	$0	$0	$0	$0	$855
Local	$9	$125	$721	$0	$0	$0	$0	$855
TOTAL	$19	$250	$1,441	$0	$0	$0	$0	$1,710

ROUTE: 6627	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113121	UNIVERSITY DRIVE (SOUTH OF FAIRFAX BLVD) IMPROVEMENTS	Urban	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	University Drive				
Jurisdiction:	Fairfax	**PE**	2019	$250	$90
Description:	FROM: Kenmore Avenue TO: Fairfax Blvd (0.4800 MI)	**RW**	2019	$100	$13
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2020	$674	$42
		Total		$1,024	$145

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$133	$262	$105	$0	$0	$0	$0	$500
Local	$133	$262	$105	$0	$0	$0	$0	$500
Other Funds								
Other	$150	$0	$0	$0	$0	$0	$0	$150
TOTAL	$416	$524	$210	$0	$0	$0	$0	$1,150

ROUTE: 6628	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107013	OLD LEE HIGHWAY BIKEWAY & TRAIL	Urban	Northern Virginia
REPORT NOTE:	**Revised estimate required**		

			Start (CY)	Budget	Expenditure
Street Name:	Old Lee Highway				
Jurisdiction:	Fairfax	**PE**	2015	$2,500	$344
Description:	FROM: North Street TO: Fairfax Circle (2.0400 MI)	**RW**	2022	$6,000	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2025	$18,300	$0
		Total		$26,800	$344

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$794	$732	$0	$5,626	$621	$3,000	$0	$10,773
Local	$5,794	$732	$0	$626	$621	$3,000	$0	$10,773
Other Funds								
NVTA	$0	$0	$0	$0	$8,000	$0	$0	$8,000
TOTAL	$6,588	$1,464	$0	$6,252	$9,242	$6,000	$0	$29,546

ROUTE: 6682	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113249	NORTH SYCAMORE STREET IMPROVEMENTS	Secondary	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	North Sycamore				
Jurisdiction:	Arlington County	**PE**	2019	$220	$0
Description:	FROM: N. Westmoreland TO: Lee Highway	**RW**			
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2025	$1,580	$0
		Total		$1,800	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$150	$100	$0	$0	$0	$0	$250
Local	$0	$150	$100	$0	$0	$0	$0	$250
Other Funds								
Other	$1,300	$0	$0	$0	$0	$0	$0	$1,300
TOTAL	$1,301	$300	$199	$0	$0	$0	$0	$1,800

ROUTE: 6721	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 102859	Shirlington Bridge Rehabiliation and Pedestrian Impr RVSH13	Secondary	Northern Virginia

Street Name: S. Shirlington Rd.
Jurisdiction: Arlington County
Description: FROM: S. Four Mile Run Dr. TO: S. Arlington Mill Dr. (0.5000 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2014	$1,210	$184
RW			
CN	2022	$4,087	$0
Total		$5,297	$184

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$410	$0	$1,000	$1,000	$0	$0	$0	$2,410
Local	$410	$0	$1,000	$1,000	$0	$0	$0	$2,410
Other Funds								
Other	$477	$0	$0	$0	$0	$0	$0	$477
TOTAL	$1,297	$0	$2,000	$2,000	$0	$0	$0	$5,297

ROUTE: 6801	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109541	#HB2.FY17 ART SERVICE RESTRUCTURING AND EXPANSION	Transit	Northern Virginia

Street Name: ART ROUTE 81
Jurisdiction: Arlington County
Description: FROM: MARYMOUNT UNIVERSITY TO: BALSTON-MU METRO AND SHIRLINGTON
Scope: Transit

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2017	$4,363	$4,363
Total		$4,363	$4,363

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$4,363	$0	$0	$0	$0	$0	$0	$4,363

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25374	BUS SHELTER PROGRAM (PRTC) FY'27	Other	Northern Virginia

Jurisdiction: Multi-jurisdictional: Northern Virginia MPO
Description: FROM: Prince William County, Cities of Manassas and TO: Prince William County, Cities of Manassas and
Scope: Transit

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$150	$150

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25368	WMATA REPLACEMENT BUSES (FY'27 - FY'29)	Transit	Northern Virginia

Jurisdiction: Multi-jurisdictional: Northern Virginia MPO
Description: FROM: WMATA - REPLACEMENT BUSES TO: NORTHERN VIRGINIA DISTRICT
Scope: Transit

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$3,700	$3,700

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25367	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS II FY27-FY29	Primary	Northern Virginia

Jurisdiction: Northern Virginia District-wide

Description: FROM: NORTHERN VIRGINIA DISTRICTWIDE TO: NORTHERN VIRGINIA DISTRICTWIDE

Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$1,727	$1,727

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25366	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'27-FY'29	Secondary	Northern Virginia

Jurisdiction: Loudoun County

Description: FROM: COMMUTER LOT AT LOWES ISLAND SHOPPING CENTER TO: COMMUTER LOT AT LOWES ISLAND SHOPPING CENTER

Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$30	$30

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25363	MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) FY'27-FY'29	Secondary	Northern Virginia

Jurisdiction: Fairfax County

Description: FROM: TBD

Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$400	$400

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25362	CLEAN AIR PARTNERS FY28-FY30	Interstate	Northern Virginia

Jurisdiction: Northern Virginia District-wide

Description: FROM: (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)

Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$276	$276

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25360	COMMUTER CONNECTIONS OPERATION CENTER FY28 -FY30	Interstate	Northern Virginia

Jurisdiction: Northern Virginia District-wide

Description: FROM: COMMUTER CONNECTIONS OPERATION CENTER TO: COMMUTER CONNECTIONS OPERATION CENTER

Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$350	$350

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25325	STERLING ROAD MULTI-MODAL IMPROVEMENTS	Urban	Northern Virginia

Jurisdiction: Herndon

Description: FROM: Elden Street TO: Rock Hill Road @ Town Limits

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE		$800	$0
RW		$1,058	$0
CN		$6,000	$0
Total		$7,858	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$114	$114

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25318	CAPITAL BIKESHARE	Other	Northern Virginia

Jurisdiction: Arlington County

Description: FROM: VARIOUS TO: VARIOUS

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE		$40	$0
RW		$0	$0
CN		$1,010	$0
Total		$1,050	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$0	$469	$469

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25165	NORTHERN VIRGINIA TERMS - FY'24 - FY '26	Primary	Northern Virginia

Jurisdiction: Northern Virginia District-wide

Description: FROM: Funding For Transportation Emission Reduction Measures For

Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$2,800	$2,800	$2,800	$0	$8,400
Match	$0	$0	$0	$700	$700	$700	$0	$2,100
TOTAL	$0	$0	$0	$3,500	$3,500	$3,500	$0	$10,500

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25053	#SMART22 - COUNTRY CLUB COMMONS CONNECTOR TRAIL	Urban	Northern Virginia

Jurisdiction: Fairfax
Description: FROM: BTW Spring Lake Terrace TO: BTW Fairfax Blvd
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE		$990	$0
RW		$0	$0
CN		$4,152	$0
Total		$5,143	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$2,765	$2,377	$5,143

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25051	#SMART22 - MOUNT VERNON TRAIL NORTH ENHANCEMENTS	Urban	Northern Virginia

Street Name: George Washington Memorial Parkway
Jurisdiction: Arlington County
Description: FROM: Theodore Roosevelt Island TO: Tide Lock Park (2.5200 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$4,738	$0
RW			
CN	2029	$28,242	$0
Total		$32,980	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$12,005	$16,976	$28,980

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24276	#SGR21VB(FED ID 00265) BRDG RHB - S.ROTARY @ SHIRL OVER I395	Secondary	Northern Virginia

Street Name: Shirlington Road
Jurisdiction: Arlington County
Description: FROM: 1.1 miles from Rte 120 TO: 0.10 miles to Quaker Lane (0.0900 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$659	$0
RW			
CN	2021	$3,604	$0
Total		$4,263	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$995	$571	$767	$1,130	$800	$0	$0	$4,263

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24212	MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) FY24-FY26	Secondary	Northern Virginia

Street Name: VARIOUS
Jurisdiction: Fairfax County
Description: TYSONS CORNER AREA
Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$189	$238	$0	$426

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24210	FAIRFAX COUNTYWIDE TRANSIT STORES - FY25-FY27	Transit	Northern Virginia

Jurisdiction: Fairfax County

Description: FROM: Transit Store Facilities TO: Transit Store Facilities

Scope: Transit

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$690	$605	$1,295

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24209	BUS SHELTER PROGRAM (PRTC)	Other	Northern Virginia

Street Name: MULTI-JURISDICTIONAL

Jurisdiction: Multi-jurisdictional: Northern Virginia MPO

Description: FROM: Prince William County, Cities of Manassas and TO: Prince William County, Cities of Manassas and

Scope: Transit

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$148	$0	$148

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24168	DEAN DRIVE WIDENING	Urban	Northern Virginia

Street Name: DEAN DRIVE

Jurisdiction: Manassas

Description: FROM: Animal Shelter Entrance TO: Wellington Road

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2026	$750	$0
RW	2028	$3,250	$0
CN	2029	$4,300	$0
Total		$8,300	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$868	$638	$1,507

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23924	MULTIMODAL TRANSPORTATION IMPROVEMENTS FY'24 - FY'26	Urban	Northern Virginia

Jurisdiction: Fairfax

Description: FROM: Various TO: Various

Scope: Other

	Start (CY)	Budget	Expenditure
PE	2026	$150	$0
RW	2028	$150	$0
CN	2029	$700	$0
Total		$1,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$669	$680	$1,349

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23919	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'24 - FY'26	Secondary	Northern Virginia

Jurisdiction: Loudoun County
Description: FROM: Lowes Island Park & Ride TO: Lowes Island Park & Ride
Scope: Other

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2024	$120	$0
Total		$120	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$30	$30	$30	$0	$90

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23633	SMART MOBILITY IMPLEMENTATION	Other	Northern Virginia

Street Name: CITYWIDE
Jurisdiction: Alexandria
Description: FROM: Various TO: Various
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2026	$1,000	$0
RW			
CN	2028	$2,750	$0
Total		$3,750	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$3,015	$883	$3,898

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23444	LOCAL - CONNECTOR BRIDGE CRYSTAL CITY TO WASH NATIONAL AIRP	Secondary	Northern Virginia

REPORT NOTE: **Administered by Locality**
Street Name: Crystal Drive
Jurisdiction: Arlington County
Description: FROM: Crystal City - Crystal Drive to VRE Station, TO: Metrorail Station Wash DC Airport
Scope: Facilities for Pedestrians and Bicycles

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Other Funds								
NVTA	$0	$0	$0	$0	$18,000	$0	$0	$18,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T22728	MATOC ANNUAL SUPPORT FY25-FY27	Other	Northern Virginia

Street Name: Various
Jurisdiction: Northern Virginia District-wide
Description: FROM: A REGIONAL TRANSPORTATION CORRDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$678	$678	$800	$2,156

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T22715	MANASSAS TRAFFIC SIGNAL OPTIMIZATION & S/WARE EQUIP UPGRADE	Other	Northern Virginia

Jurisdiction: Manassas
Description: FROM: VARIOUS TO: VARIOUS
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2025	$500	$0
RW			
CN			
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$424	$0	$0	$424

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T22573	STONEWALL PARK TRAIL EXTENSION (PH1)	Urban	Northern Virginia

Street Name: Portner Avenue
Jurisdiction: Manassas
Description: FROM: Vicksburg Lane TO: Portner Avenue
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$420	$0
RW	2026	$20	$0
CN	2027	$1,560	$0
Total		$2,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$239	$500	$739
MPO RSTP	$0	$0	$0	$0	$544	$0	$0	$544
TOTAL	$0	$0	$0	$0	$544	$239	$500	$1,283

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T22277	TRAFFIC SIGNAL OPTIMIZATION	Other	Northern Virginia

Street Name: Arlington County
Jurisdiction: Arlington County
Description: FROM: Arlington County Wide TO: Arlington County Wide
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2019	$1,500	$0
RW			
CN			
Total		$1,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$66	$0	$600	$0	$0	$735	$0	$1,401

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T22036	MATOC ANNUAL SUPPORT FY22-FY24	Other	Northern Virginia

Street Name: Various
Jurisdiction: Northern Virginia District-wide
Description: FROM: A REGIONAL TRANSPORTATION COORDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$367	$369	$678	$0	$0	$0	$1,414

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21765	NORTHERN VIRGINIA DGP DEALLOCATION BALANCE ENTRY	Other	NonMPO

Jurisdiction: Northern Virginia District-wide

Description:

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$7,211	$4,210	$2,319	$2,115	$0	$0	$0	$15,855
State	$1,692	$3,074	$8,078	$3,835	$0	$0	$0	$16,680
TOTAL	$8,903	$7,284	$10,397	$5,950	$0	$0	$0	$32,535

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21586	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS II (FY'24-'26)	Primary	Northern Virginia

Street Name: VARIOUS

Jurisdiction: Northern Virginia District-wide

Description: FROM: NORTHERN VIRGINIA DISTRICTWIDE TO: NORTHERN VIRGINIA DISTRICTWIDE

Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$1,271	$1,695	$1,695	$0	$4,661

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21559	CLEAN AIR PARTNERS FY'25-FY'27	Interstate	Northern Virginia

Street Name: VARIOUS

Jurisdiction: Northern Virginia District-wide

Description: (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)

Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$214	$220	$227	$0	$661

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21556	COMMUTER CONNECTIONS OPERATION CENTER - FY25 to FY27	Interstate	Northern Virginia

Street Name: VARIOUS

Jurisdiction: Northern Virginia District-wide

Description: FROM: COMMUTER CONNECTIONS OPERATION CENTER TO: COMMUTER CONNECTIONS OPERATION CENTER

Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$257	$266	$276	$0	$799

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21536	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'24-'26	Urban	Northern Virginia

REPORT NOTE: **Locally Administered**

Street Name: Citywide
Jurisdiction: Alexandria
Description: Citywide
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$241	$500	$424	$0	$1,165

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21504	TRANSPORTATION PLAN UPDATE - CITY OF MANASSAS	Urban	Northern Virginia

REPORT NOTE: **Locally Administered**

Street Name: Citywide Master Plan
Jurisdiction: Manassas
Description: FROM: Citywide TO: Citywide
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2023	$300	$0
RW			
CN			
Total		$300	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$263	$0	$0	$0	$263

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21492	ROADBED RECONSTRUCTION - FAIRFAX CITY FY24	Urban	Northern Virginia

REPORT NOTE: **Locally Administered**

Street Name: VARIOUS
Jurisdiction: Fairfax
Description: FROM: Multiple Locations TO: City Wide
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2024	$1,000	$0
Total		$1,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$873	$0	$0	$0	$873

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T19637	PEDESTRIAN & SAFETY MOBILITY ENHANCEMENTS-PRIMARY CORRIDORS	Urban	Northern Virginia

REPORT NOTE: **Locally Administered**

Street Name: Various
Jurisdiction: Alexandria
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$915	$1,000	$0	$0	$0	$1,915

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T17665	DISTRICTWIDE ADD RAISED PAVEMENT MARKERS AND RUMBLE STRIPS	Other	Northern Virginia

Street Name: Various
Jurisdiction: Northern Virginia District-wide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$600	$250	$0	$26	$3,259	$0	$0	$4,135

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T17468	ROADBED RECONSTRUCTION	Urban	Northern Virginia

Jurisdiction: Fairfax
Description: FROM: Multiple Locations TO: City Wide
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$1,000	$0
Total		$1,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$875	$0	$0	$0	$0	$0	$875

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13917	#SGR Northern Virginia-VDOT SGR Bridge-Bal Entry	Other	NonMPO

Jurisdiction: Northern Virginia District-wide
Description:
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$568	$1,000	$0	$0	$2,500	$4,068
State	$0	$474	$0	$510	$568	$852	$622	$3,026
TOTAL	$0	$474	$568	$1,510	$568	$852	$3,122	$7,093

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13511	#SGR Northern Virginia-VDOT SGR Paving-Bal Entry	Other	NonMPO

Jurisdiction: Northern Virginia District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,929	$0	$0	$0	$0	$2,750	$2,000	$6,679
State	$530	$0	$1,511	$3,504	$3,670	$1,103	$1,655	$11,973
Legacy CN Formula								
State	$20	$0	$0	$0	$0	$0	$0	$20
TOTAL	$2,479	$0	$1,511	$3,504	$3,670	$3,853	$3,655	$18,672

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9619	#SGR Northern Virginia-Local SGR Bridge-Bal Entry	Other	NonMPO

Jurisdiction: Northern Virginia District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$0	$0	$0	$0	$165	$167	$331

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9618	#SGR Northern Virginia-Local SGR Paving-Bal Entry	Other	NonMPO

Jurisdiction: Northern Virginia District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$976	$0	$691	$607	$636	$668	$633	$4,212

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 70717	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	Other	Northern Virginia

Jurisdiction: Northern Virginia District-wide
Description:
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Match	$2	$0	$0	$0	$0	$0	$0	$2
MPO RSTP	$2,143	$0	$1,284	$4,048	$0	$0	$0	$7,476
TOTAL	$2,145	$0	$1,284	$4,048	$0	$0	$0	$7,478

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 98177	Realign & Signalize Elden Street @ Center Street	Urban	Northern Virginia

Street Name: Elden Street
Jurisdiction: Herndon
Description: FROM: At Center Street TO: At Center Street
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2011	$120	$52
RW	2011	$800	$0
CN	2021	$1,010	$0
Total		$1,930	$52

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$309	$200	$456	$0	$0	$0	$0	$965
Local	$309	$200	$456	$0	$0	$0	$0	$965
TOTAL	$618	$400	$912	$0	$0	$0	$0	$1,930

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 102943	PARKING TECHNOLOGIES	Urban	Northern Virginia

REPORT NOTE: Locally Administered. MPO project.

Street Name: Various
Jurisdiction: Alexandria
Description: FROM: Citywide TO: Citywide
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$1,403	$207	$250	$0	$0	$0	$0	$1,860

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105527	PORTNER AVENUE SIDEWALK	Urban	Northern Virginia

Street Name: PORTNER AVENUE
Jurisdiction: Manassas
Description: FROM: SUDLEY ROAD TO: LONGSTREET DRIVE (0.0800 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2017	$30	$28
RW	2018	$27	$9
CN	2020	$241	$0
Total		$298	$37

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$43	$106	$0	$0	$0	$0	$0	$149
Local	$43	$106	$0	$0	$0	$0	$0	$149
TOTAL	$85	$213	$0	$0	$0	$0	$0	$298

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105581	NURSERY AVENUE DRAINAGE IMPROVEMENTS	Urban	Northern Virginia

Street Name: NURSERY AVENUE
Jurisdiction: Purcellville
Description: FROM: NURSERY AVE & 20TH STREET TO: 0.7 MI S OF INT OF NURSERY AVE & J ST (0.2300 MI)
Scope: Restoration and Rehabilitation

	Start (CY)	Budget	Expenditure
PE	2014	$615	$310
RW	2018	$50	$30
CN	2020	$1,445	$547
Total		$2,110	$887

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$773	$281	$0	$0	$0	$0	$0	$1,054
Local	$773	$281	$0	$0	$0	$0	$0	$1,054
Other Funds								
Other	$2	$0	$0	$0	$0	$0	$0	$2
TOTAL	$1,548	$562	$0	$0	$0	$0	$0	$2,110

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106562	ITS INTEGRATION - PHASE IV	Urban	Northern Virginia

REPORT NOTE: Locally Administered.

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Alexandria	**PE**	2018	$657	$16
Description:	FROM: CITYWIDE TO: CITYWIDE	**RW**			
Scope:	Traffic Management/Engineering	**CN**	2022	$1,578	$0
		Total		$2,235	$16

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$73	$0	$0	$0	$0	$0	$0	$73
Match	$18	$0	$0	$0	$0	$0	$0	$18
MPO CMAQ	$338	$882	$0	$0	$2,385	$0	$0	$3,606
MPO RSTP	$35	$0	$400	$600	$0	$0	$0	$1,035
Local	$5	$0	$0	$0	$0	$0	$0	$5
Other Funds								
Other	$38	$0	$0	$0	$0	$0	$0	$38
TOTAL	$508	$882	$400	$600	$2,385	$0	$0	$4,775

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106563	ITS INTEGRATION - PHASEIII	Urban	Northern Virginia

REPORT NOTE: Locally Administered.

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS ROUTES				
Jurisdiction:	Alexandria	**PE**	2017	$578	$533
Description:	FROM: CITYWIDE TO: CITYWIDE	**RW**			
Scope:	Traffic Management/Engineering	**CN**	2021	$3,526	$0
		Total		$4,103	$533

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,093	$0	$0	$0	$0	$0	$0	$1,093
Match	$216	$0	$0	$0	$0	$0	$0	$216
MPO CMAQ	$2,024	$118	$0	$0	$0	$0	$0	$2,142
MPO RSTP	$652	$0	$0	$0	$0	$0	$0	$652
TOTAL	$3,985	$118	$0	$0	$0	$0	$0	$4,103

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106958	CAPITAL BIKESHARE	Other	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Arlington County	**PE**	2020	$25	$15
Description:	FROM: VARIOUS TO: VARIOUS	**RW**			
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2021	$724	$0
		Total		$749	$15

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$200	$0	$0	$0	$0	$0	$0	$200
Match	$50	$0	$0	$0	$0	$0	$0	$50
MPO CMAQ	$250	$250	$0	$0	$0	$0	$0	$500
TOTAL	$500	$250	$0	$0	$0	$0	$0	$750

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106962	ALEXANDRIA BUS SHELTERS FY'21	Urban	Northern Virginia

REPORT NOTE: Locally Administered.

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Alexandria	**PE**	2018	$247	$19
Description:	FROM: CITYWIDE TO: CITYWIDE	**RW**			
Scope:	Other	**CN**	2026	$1,939	$0
		Total		$2,186	$19

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$600	$0	$0	$0	$0	$0	$0	$600
MPO RSTP	$687	$500	$400	$0	$0	$0	$0	$1,587
TOTAL	$1,287	$500	$400	$0	$0	$0	$0	$2,187

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106969	S. ARLINGTON RIDGE ROAD INTERSECTION IMPROVEMENTS	Secondary	Northern Virginia

REPORT NOTE: Balance to be addressed at CN completion.

			Start (CY)	Budget	Expenditure
Street Name:	S. Arlington Ridge Road				
Jurisdiction:	Arlington County	**PE**	2015	$200	$184
Description:	FROM: S. Lynn Street TO: S. Lang Street	**RW**	2016	$0	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2020	$214	$1
		Total		$414	$185

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$406	$0	$0	$344	$0	$0	$0	$750
Local	$406	$0	$0	$344	$0	$0	$0	$750
Other Funds								
Other	$95	$0	$0	$0	$0	$0	$0	$95
TOTAL	$907	$0	$0	$688	$0	$0	$0	$1,595

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106970	N. CARLIN SPRINGS ROAD BIKE & INTERSECTION IMPROVEMENTS	Secondary	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	N. Carlin Springs Road				
Jurisdiction:	Arlington County	**PE**	2015	$190	$90
Description:	FROM: N. Vermont Street TO: N. Edison Street (0.4000 MI)	**RW**			
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2020	$295	$13
		Total		$485	$103

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$100	$145	$0	$0	$0	$0	$0	$245
Local	$100	$145	$0	$0	$0	$0	$0	$245
TOTAL	$199	$291	$0	$0	$0	$0	$0	$490

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106986	HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS PH II	Urban	Northern Virginia

REPORT NOTE: Locally Administered.

Street Name: HERNDON PARKWAY
Jurisdiction: Herndon
Description: FROM: VAN BUREN STREET TO: FUTURE HERNDON METRORAIL STATION (0.2400 MI)
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2023	$250	$0
RW	2025	$300	$0
CN	2026	$1,358	$0
Total		$1,908	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$381	$85	$85	$605	$1,156
MPO RSTP	$1	$0	$0	$0	$0	$0	$0	$1
Other Funds								
Other	$0	$0	$0	$250	$300	$0	$0	$550
TOTAL	$2	$0	$0	$631	$385	$85	$605	$1,707

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106988	MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) UPGRADE & EXPAN	Secondary	Northern Virginia

Street Name: VARIOUS
Jurisdiction: Fairfax County
Description: TYSONS CORNER AREA
Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$110	$316	$183	$0	$0	$0	$0	$609

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106989	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS IV (FY'21-'23)	Primary	Northern Virginia

Street Name: VARIOUS
Jurisdiction: Northern Virginia District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2020	$6,000	$519
RW			
CN			
Total		$6,000	$519

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$1,820	$2,002	$1,845	$0	$0	$0	$0	$5,667

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106994	NORTHSTAR BLVD EXTENSION SHREVEPORT DR TO ROUTE 50	Secondary	Northern Virginia

Street Name: Northstar Boulevard
Jurisdiction: Loudoun County
Description: FROM: From John Mosby Hwy (Route 50) TO: 0.18 Mi. South of Shreveport Drive (1.3400 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2016	$4,983	$1,813
RW	2020	$46,520	$0
CN	2020	$63,717	$0
Total		$115,220	$1,813

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$25,000	$0	$0	$0	$0	$0	$0	$25,000
Revenue Sharing								
State	$1,991	$0	$4,301	$3,308	$0	$0	$0	$9,600
Local	$1,991	$0	$4,301	$3,308	$0	$0	$0	$9,600
Other Funds								
NVTA	$33,159	$10,691	$0	$0	$0	$0	$0	$43,850
Other	$11,449	$0	$0	$0	$0	$0	$0	$11,449
TOTAL	$73,589	$10,691	$8,602	$6,617	$0	$0	$0	$99,499

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106995	NORTHSTAR BLVD EXTENSION ROUTE 50 TO TALL CEDARS PKWY	Secondary	Northern Virginia

Street Name: Northstar Blvd
Jurisdiction: Loudoun County
Description: FROM: 0.143 Mi S of Rte 2200 TO: 0.036 Mi N. of Route 50 (0.7740 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2016	$1,971	$846
RW	2018	$6,198	$0
CN	2021	$31,689	$0
Total		$39,858	$846

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$2,085	$4,395	$0	$1,620	$0	$0	$0	$8,100
Local	$7,085	$1,015	$0	$0	$0	$0	$0	$8,100
Other Funds								
NVTA	$3,002	$12,953	$0	$0	$0	$0	$0	$15,955
Other	$7,703	$0	$0	$0	$0	$0	$0	$7,703
TOTAL	$19,875	$18,363	$0	$1,620	$0	$0	$0	$39,858

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107075	DEAN DRIVE EXTENSION	Urban	Northern Virginia

Street Name: Dean Drive
Jurisdiction: Manassas
Description: FROM: Nokesville Road (Route 28) TO: 500' East of the intersection of Foster Dr and Dean Dr (0.3000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2015	$550	$261
RW	2017	$173	$24
CN	2021	$3,517	$0
Total		$4,240	$285

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$719	$511	$0	$0	$0	$0	$0	$1,231
Local	$719	$511	$0	$0	$0	$0	$0	$1,231
Other Funds								
Other	$1,779	$0	$0	$0	$0	$0	$0	$1,779
TOTAL	$3,217	$1,023	$0	$0	$0	$0	$0	$4,240

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107079	QUARRY STREET SIDEWALK	Urban	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Quarry Street				
Jurisdiction:	Manassas	**PE**	2015	$90	$75
Description:	FROM: Main Street TO: .2 Mi East of Main Street (0.1000 MI)	**RW**	2021	$100	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2022	$411	$0
		Total		$601	$75

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$50	$80	$58	$0	$0	$0	$0	$188
Local	$50	$80	$58	$0	$0	$0	$0	$188
Other Funds								
Other	$225	$0	$0	$0	$0	$0	$0	$225
TOTAL	$325	$160	$115	$0	$0	$0	$0	$601

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108459	NEW TRAFFIC SIGNALS VI	Urban	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	N Washington Street (rt 29) and Columbia Street (R				
Jurisdiction:	Falls Church	**PE**	2017	$186	$71
Description:	FROM: N Washington St TO: Columbia St	**RW**	2018	$90	$33
Scope:	Traffic Management/Engineering	**CN**	2021	$970	$0
		Total		$1,246	$104

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$380	$243	$0	$0	$0	$0	$0	$623
Local	$380	$243	$0	$0	$0	$0	$0	$623
TOTAL	$759	$486	$0	$0	$0	$0	$0	$1,246

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108460	NEW TRAFFIC SIGNALS III	Urban	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Great Falls Street and N West St				
Jurisdiction:	Falls Church	**PE**	2016	$94	$47
Description:	FROM: Great Falls Street TO: N West Street	**RW**	2018	$79	$39
Scope:	Traffic Management/Engineering	**CN**	2019	$618	$163
		Total		$791	$250

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$422	$0	$0	$0	$40	$0	$0	$462
Local	$422	$0	$0	$0	$40	$0	$0	$462
Other Funds								
Other	$66	$0	$0	$0	$0	$0	$0	$66
TOTAL	$909	$0	$0	$0	$80	$0	$0	$989

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108686	SIDEWALK SPOT WIDENING CITY OF FAIRFAX	Urban	Northern Virginia

Street Name: Various
Jurisdiction: Fairfax
Description: FROM: Various TO: Various
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$100	$54
RW	2020	$150	$0
CN	2022	$250	$0
Total		$500	$54

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$241	$9	$0	$0	$0	$0	$0	$250
Local	$241	$9	$0	$0	$0	$0	$0	$250
TOTAL	$481	$19	$0	$0	$0	$0	$0	$500

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108690	ELDEN STREET AND MONROE STREET INTERSECTION IMPROVEMENT	Urban	Northern Virginia

Street Name: Elden Street and Monroe Street
Jurisdiction: Herndon
Description: FROM: Elden Street TO: Monroe Street (0.1500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$300	$61
RW	2019	$500	$3
CN	2021	$1,200	$0
Total		$2,000	$64

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$137	$80	$783	$0	$0	$0	$0	$1,000
Local	$137	$80	$783	$0	$0	$0	$0	$1,000
TOTAL	$274	$160	$1,566	$0	$0	$0	$0	$2,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109299	#HB2.FY17 GOVERNMENT CENTER PARKWAY EXTENSION	Urban	Northern Virginia

REPORT NOTE: Balance to be addressed at CN award.

Street Name: GOVERNMENT CENTER PARKWAY
Jurisdiction: Fairfax
Description: FROM: STEVENSON STREET TO: JERMANTOWN ROAD
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2016	$243	$144
RW	2021	$3,815	$0
CN	2023	$3,442	$0
Total		$7,500	$144

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$500	$0	$0	$0	$0	$0	$0	$500
State	$2,644	$0	$0	$0	$0	$0	$0	$2,644
Specialized State and Federal								
MPO RSTP	$816	$0	$0	$0	$0	$0	$0	$816
Revenue Sharing								
State	$0	$0	$0	$0	$1,607	$0	$0	$1,607
Local	$0	$0	$0	$0	$1,607	$0	$0	$1,607
Other Funds								
NVTA	$3,540	$0	$0	$0	$0	$0	$0	$3,540
TOTAL	$7,500	$0	$0	$0	$3,214	$0	$0	$10,714

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109309	#HB2.FY17 UNIVERSITY DRIVE EXTENSION	Urban	Northern Virginia

REPORT NOTE: Balance to be addressed at CN award.

Street Name: UNIVERSITY DRIVE
Jurisdiction: Fairfax
Description: FROM: FAIRFAX BLVD TO: EATON PL (0.1660 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2017	$291	$277
RW	2019	$8,564	$4,956
CN	2021	$2,723	$0
Total		$11,577	$5,233

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$8,621	$1,373	$0	$0	$0	$0	$0	$9,994
Revenue Sharing								
State	$0	$621	$0	$0	$0	$0	$0	$621
Local	$0	$621	$0	$0	$0	$0	$0	$621
Other Funds								
Other	$1,583	$0	$0	$0	$0	$0	$0	$1,583
TOTAL	$10,204	$2,615	$0	$0	$0	$0	$0	$12,820

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109469	#HB2.FY17 OLD CAMERON RUN TRAIL	Urban	Northern Virginia

REPORT NOTE: Locally Administered.

Street Name: OLD CAMERON RUN TRAIL
Jurisdiction: Alexandria
Description: FROM: MILL ROAD NEAR EISENHOWER AVE TO: HOOFS RUN TRAIL (0.5400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$603	$237
RW	2023	$100	$0
CN	2025	$6,844	$0
Total		$7,546	$237

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$1,123	$1,045	$0	$0	$2,168
State	$481	$0	$2,646	$0	$0	$0	$0	$3,127
Specialized State and Federal								
Federal	$1,832	$0	$0	$0	$0	$0	$0	$1,832
Match	$419	$0	$0	$0	$0	$0	$0	$419
TOTAL	$2,732	$0	$2,646	$1,123	$1,045	$0	$0	$7,546

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109589	DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - NOVA FY17-FY22	Other	Northern Virginia

Jurisdiction: Northern Virginia District-wide
Description: FY17 HSIP PROJECT
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$2,661	$1,343
RW			
CN			
Total		$2,661	$1,343

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,561	$287	$270	$287	$245	$0	$0	$2,651
Match	$10	$0	$0	$0	$0	$0	$0	$10
TOTAL	$1,571	$287	$270	$287	$245	$0	$0	$2,661

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109953	#SGR21LB (FED ID 30099) OAK STREET BRIGE REPLACEMENT	Urban	Northern Virginia

REPORT NOTE: **Locally Administered.**

Street Name: Oak Street
Jurisdiction: Falls Church
Description: FROM: 0.01 Mi. N. of Timber Lane TO: 0.03 Mi. S. of S. Lee Street (0.0150 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$644	$405
RW	2021	$232	$0
CN	2022	$1,562	$0
Total		$2,437	$405

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$223	$175	$182	$160	$167	$11	$0	$918
Specialized State and Federal								
MPO RSTP	$1,519	$0	$0	$0	$0	$0	$0	$1,519
Legacy CN Formula								
State	$1	$0	$0	$0	$0	$0	$0	$1
TOTAL	$1,743	$175	$182	$160	$167	$11	$0	$2,437

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110335	#HB2.FY17 DOWNTOWN POA - N MAPLE & LITTLE FALLS ST SIDEWALK	Urban	Northern Virginia

REPORT NOTE: **Locally Administered.**

Street Name: N MAPLE AVENUE AND LITTLE FALLS ST
Jurisdiction: Falls Church
Description: FROM: W. BROAD STREET TO: PARK AVENUE (0.1000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2017	$75	$23
RW	2022	$75	$0
CN	2024	$650	$0
Total		$800	$23

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$800	$0	$0	$0	$0	$0	$0	$800

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111470	#SMART18 - ONE LOUDOUN AND WESTERN LOUDOUN PARK & RIDE LOTS	Secondary	Northern Virginia

REPORT NOTE: **Balance to be addressed at CN award.**

Street Name: various
Jurisdiction: Loudoun County
Description: FROM: ONE LOUDOUN TO: WESTERN LOUDOUN
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2017	$895	$35
RW			
CN	2026	$6,546	$0
Total		$7,441	$35

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$700	$1,300	$1,633	$0	$0	$0	$0	$3,633
Specialized State and Federal								
MPO CMAQ	$3,971	$0	$0	$0	$0	$0	$0	$3,971
TOTAL	$4,671	$1,300	$1,633	$0	$0	$0	$0	$7,604

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111485	#SMART18 - POTOMAC COMMUTER GARAGE	Secondary	Northern Virginia

REPORT NOTE: App ID includes UPC 107947.

Street Name: NEABSCO MILLS ROAD / POTOMAC CENTER BLVD
Jurisdiction: Prince William County
Description: FROM: ADJACENT TO NEABSCO MILLS RD CORRIDOR TO: AND OPITZ BLVD (0.1500 MI)
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2019	$3,452	$1,382
RW	2021	$100	$0
CN	2021	$49,777	$0
Total		$53,329	$1,382

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$6,914	$5,829	$1,581	$0	$0	$0	$0	$14,324
State	$3,395	$0	$2,540	$0	$0	$0	$0	$5,934
GARVEE	$0	$11,377	$5,034	$0	$0	$0	$0	$16,412
Specialized State and Federal								
Bond	$1,000	$0	$0	$0	$0	$0	$0	$1,000
MPO RSTP	$0	$6,391	$3,268	$0	$0	$0	$0	$9,659
TOTAL	$11,308	$23,598	$12,423	$0	$0	$0	$0	$47,329

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111653	#SMART18 - VRE QUANTICO STATION PLATFORM EXTENSION & BRIDGE	Transit	Northern Virginia

REPORT NOTE: Balance of funds committed by applicant - IPROC (Intercity Passenger Rail Operating & Capital) - DRPT

Street Name: VRE QUANTICO STATION
Jurisdiction: Prince William County
Description: FROM: VRE QUANTICO STATION TO: VRE QUANTICO STATION
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2017	$1,149	$0
RW	2017	$250	$0
CN	2018	$22,574	$0
Total		$23,973	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$4,300	$600	$0	$0	$0	$0	$4,900
State	$4,600	$851	$0	$0	$0	$0	$0	$5,451
TOTAL	$4,600	$5,151	$600	$0	$0	$0	$0	$10,351

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111654	#SMART18 - ROLLING STOCK VRE	Rail	NonMPO

REPORT NOTE: Balance to be provided by applicant.

Street Name: VIRGINIA RAILWAY EXPRESS
Jurisdiction: Northern Virginia District-wide
Description: FROM: MWCOG TIP ENTRY FOR ROLLING STOCK TO: MWCOG TIP ENTRY FOR ROLLING STOCK
Scope: Transit

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$47,419	$0
Total		$47,419	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$10,677	$0	$0	$0	$0	$0	$0	$10,677
State	$0	$15,855	$7,762	$0	$0	$0	$0	$23,617
TOTAL	$10,677	$15,855	$7,762	$0	$0	$0	$0	$34,294

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111657	#SMART18 - TRAFFIC ADAPTIVE SIGNAL CONTROL FIBER OPTIC	Urban	Northern Virginia

REPORT NOTE: Balance to be addressed at award.

			Start (CY)	Budget	Expenditure
Street Name:	Various Locations				
Jurisdiction:	Alexandria	**PE**	2022	$3,332	$0
Description:	FROM: Various TO: Various	**RW**	2024	$0	$0
Scope:	Traffic Management/Engineering	**CN**	2025	$4,344	$0
		Total		$7,676	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$5,266	$2,410	$0	$0	$0	$0	$7,676

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111658	#SMART18 - WEST END TRANSITWAY SOUTHERN TOWERS TRANSIT FACIL	Transit	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Southern Towers Internal Streets				
Jurisdiction:	Alexandria	**PE**	2021	$1,000	$0
Description:	FROM: Within Southern Towers TO: Within Southern Towers	**RW**	2021	$1,000	$0
Scope:	Transit	**CN**	2023	$8,000	$0
		Total		$10,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$967	$0	$0	$0	$0	$0	$0	$967
State	$500	$4,505	$4,029	$0	$0	$0	$0	$9,033
TOTAL	$1,467	$4,505	$4,029	$0	$0	$0	$0	$10,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111660	#SMART18 - DASH BUS SERVICE AND FACILITY EXPANSION	Transit	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	West End Circulator Route				
Jurisdiction:	Alexandria	**PE**	2022	$584	$0
Description:	FROM: Various TO: 3000 Business Center Drive	**RW**	2022	$800	$0
Scope:	Transit	**CN**	2024	$9,750	$0
		Total		$11,134	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,949	$4,179	$3,972	$1,034	$0	$0	$0	$11,134

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111662	#SMART18 - ROSSLYN-BALLSTON CORRIDOR MULTIMODAL CONNECTIONS	Secondary	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Wilson Blvd and Various				
Jurisdiction:	Arlington County	**PE**	2022	$173	$0
Description:	FROM: N Quinn Street and Various TO: N Fairfax Dr and Various (1.2000 MI)	**RW**			
		CN	2023	$5,481	$0
Scope:	Other	**Total**		$5,654	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$2,551	$3,104	$0	$0	$0	$0	$5,654

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111667	#SMART18 - PARK AVENUE MULTIMODAL IMPROVEMENTS	Urban	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Park Avenue				
Jurisdiction:	Falls Church	**PE**	2020	$1,250	$3
Description:	FROM: North Washington Street TO: North Virginia Avenue (0.2500 MI)	**RW**	2023	$2,500	$0
Scope:	Traffic Management/Engineering	**CN**	2026	$6,550	$0
		Total		$10,300	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$518	$574	$508	$400	$0	$0	$0	$2,000
Other Funds								
NVTA	$0	$0	$0	$0	$8,300	$0	$0	$8,300
TOTAL	$518	$574	$508	$400	$8,300	$0	$0	$10,300

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111672	#SMART18 - ACQUISITION OF TRANSIT BUSES LOUDOUN COUNTY	Transit	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Acquisition of Transit Buses				
Jurisdiction:	Loudoun County	**PE**			
Description:	FROM: N/A TO: N/A	**RW**			
Scope:	Transit	**CN**	2019	$7,200	$998
		Total		$7,200	$998

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$4,750	$2,450	$0	$0	$0	$0	$0	$7,200

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111985	#SMART18 - POTOMAC TOWN CENTER GARAGE - GARVEE DEBT SERVICE	Secondary	Northern Virginia

Street Name:	Various
Jurisdiction:	Prince William County
Description:	FROM: Various TO: Various
Scope:	

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$0	$488	$1,232	$1,466	$0	$0	$0	$3,185

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112477	MANASSAS SIGNAL REPLACEMENTS, GODWIN & LH, DUMFRIES & MILIC	Urban	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Godwin Drive, Dumfries Road				
Jurisdiction:	Manassas	**PE**	2023	$50	$0
Description:	FROM: Various TO: Various	**RW**			
Scope:	Reconstruction w/o Added Capacity	**CN**	2026	$700	$0
		Total		$750	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$655	$0	$0	$0	$0	$655

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112482	SIDEWALKS TO METRORAIL - KINSLEY RD BTW FREDERICK & DESALE	Urban	Northern Virginia

Street Name: Kinsley Rd
Jurisdiction: Vienna
Description: FROM: Kinsley Rd SW at Frederick Street SW TO: Kinsley Rd SW at DeSale Street SW
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2022	$48	$0
RW	2025	$2	$0
CN	2027	$300	$0
Total		$350	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$321	$0	$0	$0	$0	$0	$321

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112496	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'21-'23	Urban	Northern Virginia

Street Name: Citywide
Jurisdiction: Alexandria
Description: FROM: Citywide TO: Citywide
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$600	$483	$272	$0	$0	$0	$0	$1,355

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112558	INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE - PHASE 2	Urban	Northern Virginia

Street Name: South Maple Ave.
Jurisdiction: Purcellville
Description: FROM: 0.125 m. south, E. Main Street TO: Int. E. Main Street (0.1250 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$260	$248
RW	2022	$343	$0
CN	2023	$542	$0
Total		$1,145	$248

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Match	$8	$0	$0	$0	$0	$0	$0	$8
Local	$1	$0	$0	$0	$0	$0	$0	$1
MPO RSTP	$280	$0	$0	$0	$0	$0	$0	$280
Legacy CN Formula								
Federal	$324	$0	$0	$0	$0	$0	$0	$324
Match	$75	$0	$0	$0	$0	$0	$0	$75
State	$140	$0	$0	$0	$0	$0	$0	$140
Revenue Sharing								
State	$119	$0	$25	$0	$0	$0	$0	$144
Local	$119	$0	$25	$0	$0	$0	$0	$144
Other Funds								
Other	$30	$0	$0	$0	$0	$0	$0	$30
TOTAL	$1,095	$0	$50	$0	$0	$0	$0	$1,145

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113124	NORTHFAX WEST - ROADWAY NETWORK	Urban	Northern Virginia

REPORT NOTE: **Revised estimate and/or schedule required**

Street Name: Northfax West
Jurisdiction: Fairfax
Description: FROM: Fairfax Blvd/Farr Ave TO: Orchard Street (0.1000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2019	$150	$50
RW	2022	$8,300	$0
CN	2026	$1,150	$0
Total		$9,600	$50

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$12	$1,000	$1,456	$0	$0	$0	$0	$2,468
Local	$2,337	$132	$0	$0	$0	$0	$0	$2,468
Other Funds								
NVTA	$0	$0	$0	$0	$2,200	$0	$0	$2,200
TOTAL	$2,348	$1,132	$1,456	$0	$2,200	$0	$0	$7,137

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113182	UPPER KENT DRIVE RECONSTRUCTION AND IMPROVEMENTS	Urban	Northern Virginia

Street Name: KENT DRIVE
Jurisdiction: Manassas Park
Description: FROM: Cabbel Drive TO: Manassas Drive
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$55	$0
RW	2020	$50	$0
CN	2022	$459	$0
Total		$564	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$105	$0	$177	$0	$0	$0	$0	$282
Local	$105	$0	$177	$0	$0	$0	$0	$282
TOTAL	$210	$0	$354	$0	$0	$0	$0	$564

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113187	MORVEN PARK RD NW IMPROVEMENTS	Urban	Northern Virginia

REPORT NOTE: **Locality responsible for balance.**

Street Name: Morven Park Road NW
Jurisdiction: Leesburg
Description: FROM: West Market Street (RTE 7) TO: Old Waterford Road (0.5000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE		$492	$106
RW	2022	$400	$0
CN	2024	$3,336	$0
Total		$4,228	$106

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$354	$250	$396	$0	$0	$0	$0	$1,000
Local	$354	$250	$396	$0	$0	$0	$0	$1,000
Other Funds								
Other	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	$808	$500	$792	$0	$0	$0	$0	$2,100

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113191	GODWIN DRIVE SHARED USE PATH	Urban	Northern Virginia

REPORT NOTE: Revised estimate and/or schedule required

Street Name: Godwin Drive
Jurisdiction: Manassas
Description: FROM: Wellington Rd TO: Winters Branch Trail (1.4000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE		$257	$105
RW	2021	$5	$0
CN	2022	$1,407	$0
Total		$1,669	$105

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$136	$617	$0	$0	$52	$0	$0	$805
Local	$136	$617	$0	$0	$52	$0	$0	$805
TOTAL	$273	$1,234	$0	$0	$104	$0	$0	$1,611

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113195	HATCHER AVENUE SIDEWALK IMPROVEMENTS	Urban	Northern Virginia

Street Name: Hatcher Ave
Jurisdiction: Purcellville
Description: FROM: East Skyline Drive TO: 400 feet South of Hirst Road
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2018	$260	$130
RW	2020	$10	$2
CN	2021	$1,058	$0
Total		$1,328	$132

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$493	$135	$0	$0	$0	$0	$0	$628
Local	$493	$135	$0	$0	$0	$0	$0	$628
TOTAL	$986	$270	$0	$0	$0	$0	$0	$1,256

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113216	12TH STREET DRAINAGE AND ROAD IMPROVEMENTS	Urban	Northern Virginia

Street Name: South12th Street
Jurisdiction: Purcellville
Description: FROM: East Main Street TO: East G Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2018	$420	$184
RW	2020	$200	$0
CN	2023	$1,792	$0
Total		$2,412	$184

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$375	$0	$420	$411	$0	$0	$0	$1,206
Local	$375	$0	$420	$411	$0	$0	$0	$1,206
TOTAL	$750	$0	$840	$822	$0	$0	$0	$2,412

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113223	MOSEBY DRIVE CULVERT REPLACEMENT	Urban	Northern Virginia

REPORT NOTE: Balance to be addressed at CN completion

Street Name: MOSEBY DRIVE
Jurisdiction: Manassas Park
Description: FROM: Cabbel Drive TO: Cabbel Drive
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$169	$73
RW	2020	$130	$9
CN	2020	$915	$549
Total		$1,214	$630

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$433	$389	$0	$0	$0	$0	$0	$822
Local	$433	$389	$0	$0	$0	$0	$0	$822
TOTAL	$866	$778	$0	$0	$0	$0	$0	$1,644

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113252	TRAFFIC SIGNAL UPGRADES FOR EAST FALLS CHURCH STREETS	Other	Northern Virginia

REPORT NOTE: Revised estimate required.

Street Name: Various Locations
Jurisdiction: Arlington County
Description: FROM: Various Locations TO: Various Locations
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2018	$550	$78
RW	2020	$0	$0
CN	2022	$971	$0
Total		$1,521	$78

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$102	$0	$516	$457	$0	$0	$0	$1,075
Local	$102	$0	$516	$457	$0	$0	$0	$1,075
TOTAL	$204	$0	$1,032	$914	$0	$0	$0	$2,150

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113253	LED SIGNAL UPGRADES - COUNTYWIDE	Other	Northern Virginia

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: Various Locations
Jurisdiction: Arlington County
Description: FROM: Various Locations TO: Various Locations
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2019	$5	$3
RW			
CN	2019	$545	$37
Total		$550	$39

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$146	$129	$0	$0	$0	$0	$0	$275
Local	$146	$129	$0	$0	$0	$0	$0	$275
TOTAL	$293	$257	$0	$0	$0	$0	$0	$550

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115530	#SMART20 - ACCESS IMPROVEMENTS TO THE LANDMARK TRANSIT HUB	Urban	Northern Virginia

Street Name: Various Locations across Van Dorn and Duke Streets
Jurisdiction: Alexandria
Description: FROM: Various Locations TO: Various Locations
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$963	$0
RW	2026	$100	$0
CN	2027	$5,272	$0
Total		$6,335	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$3,950	$2,384	$0	$0	$6,335

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115532	#SMART20 - WEST END TRANSITWAY CORRIDOR INVESTMENTS	Urban	Northern Virginia

Street Name: Van Dorn Metrorail Station
Jurisdiction: Alexandria
Description: FROM: Van Dorn Metrorail Station TO: Intersection of King Street and Beauregard
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$3,568	$0
RW	2023	$8,988	$0
CN	2026	$49,244	$0
Total		$61,800	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$23,610	$33,590	$0	$0	$57,200
Other Funds								
NVTA	$3,557	$1,043	$0	$0	$0	$0	$0	$4,600
TOTAL	$3,557	$1,043	$0	$23,610	$33,590	$0	$0	$61,800

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115539	BERMAN PARK GREENWAY	Urban	Northern Virginia

Street Name: Various
Jurisdiction: Falls Church
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$60	$10
RW	2023	$30	$0
CN	2025	$510	$0
Total		$600	$10

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$101	$499	$0	$0	$0	$0	$0	$600

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115546	#SMART20 - CITYWIDE TSP ON MAJOR CORRIDORS	Urban	Northern Virginia

REPORT NOTE: Balance to be provided by DRPT.

Street Name: Citywide Major Corridors
Jurisdiction: Alexandria
Description: FROM: Citywide Major Corridors Rte 7/King St.,N. Beauregard, TO: Seminary Rd, 236/Duke St., South Van Dorn
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$50	$0
RW			
CN	2024	$2,180	$0
Total		$2,230	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$1,736	$0	$0	$1,736
State	$0	$0	$0	$374	$0	$0	$0	$374
TOTAL	$0	$0	$0	$374	$1,736	$0	$0	$2,110

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115551	#SMART20 - CRYSTAL CITY METRO EAST ENTRANCE	Transit	Northern Virginia

REPORT NOTE: Balance of funds to be provided by applicant and DRPT.

Street Name: Crystal Drive
Jurisdiction: Arlington County
Description: FROM: Intersection of Crystal Drive and 18th St. South TO: Intersection of Crystal Drive and 18th St. South
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2023	$12,818	$0
RW			
CN	2024	$77,947	$0
Total		$90,765	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$14,227	$0	$6,716	$0	$0	$20,943
State	$0	$0	$4,057	$0	$0	$0	$0	$4,057
Specialized State and Federal								
Federal	$0	$0	$0	$8,334	$4,534	$0	$0	$12,868
Match	$0	$0	$0	$2,084	$1,134	$0	$0	$3,217
Other Funds								
NVTA	$5,000	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	$5,000	$0	$18,284	$10,418	$12,383	$0	$0	$46,085

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115554	#SMART20 - DASH ZERO EMISSION FLEET EXPANSION	Transit	Northern Virginia

Street Name: Purchase DASH Zero Emission Buses
Jurisdiction: Alexandria
Description: FROM: Purchase DASH Zero Emission Buses TO: Purchase DASH Zero Emission Buses
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2023	$4	$0
RW			
CN	2024	$11,996	$0
Total		$12,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$4,000	$3,000	$0	$0	$7,000
State	$0	$0	$0	$960	$4,040	$0	$0	$5,000
TOTAL	$0	$0	$0	$4,960	$7,040	$0	$0	$12,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115669	#SMART20 - SOUTH ELDEN STREET CORRIDOR IMPROVEMENTS	Urban	Northern Virginia

Street Name: SOUTH ELDEN ST
Jurisdiction: Herndon
Description: FROM: SCL HERNDON TO: NORTH OF STERLING RD
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$1,800	$0
RW	2023	$1,000	$0
CN	2026	$13,200	$0
Total		$16,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$0	$0	$0	$2,000	$14,000	$0	$0	$16,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115832	#ITTF20 Performance Parking -Commercial Corridors	Other	Northern Virginia

Jurisdiction: Arlington County
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$540	$0
RW			
CN	2024	$4,860	$0
Total		$5,400	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$1,400	$2,000	$2,000	$0	$0	$0	$0	$5,400

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116409	NOVA SYSTEMIC UNSIGNALIZED INTERSECTION	Other	Northern Virginia

Street Name: DISTRICTWIDE
Jurisdiction: Northern Virginia District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$232	$178
RW			
CN	2021	$696	$0
Total		$928	$178

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$616	$90	$222	$0	$0	$0	$0	$928

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116411	NOVA SYSTEMIC ENHANCED CURVE SIGNING AND MARKING	Other	Northern Virginia

Street Name: DISTRICTWIDE
Jurisdiction: Northern Virginia District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$5	$3
RW			
CN	2022	$1,462	$0
Total		$1,467	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,092	$366	$0	$0	$0	$0	$0	$1,458
Match	$9	$0	$0	$0	$0	$0	$0	$9
TOTAL	$1,101	$366	$0	$0	$0	$0	$0	$1,467

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116413	NOVA SYSTEMIC EDGELINE/CENTERLINE RUMBLE STRIPS	Primary	Northern Virginia

Street Name: DISTRICTWIDE
Jurisdiction: Northern Virginia District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$158	$58
RW			
CN	2021	$237	$0
Total		$395	$58

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$88	$56	$56	$135	$0	$0	$0	$336
Match	$3	$0	$0	$0	$0	$0	$0	$3
TOTAL	$92	$56	$56	$135	$0	$0	$0	$339

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116540	PERSHING DRIVE SIDEWALK & INTERSECTION IMPROVEMENTS PH II	Secondary	Northern Virginia

REPORT NOTE: **Breakout project from UPC 106971**

Street Name: PERSHING DRIVE
Jurisdiction: Arlington County
Description: FROM: INT. OF WASHINGTON BLVD TO: INT. OF WASHINGTON BLVD
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$138	$77
RW	2022	$27	$0
CN	2023	$999	$0
Total		$1,164	$77

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$101	$351	$0	$0	$0	$0	$0	$452
Local	$101	$351	$0	$0	$0	$0	$0	$452
Other Funds								
Other	$260	$0	$0	$0	$0	$0	$0	$260
TOTAL	$462	$702	$0	$0	$0	$0	$0	$1,164

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116630	NOVA SYSTEMIC FLASHING YELLOW ARROWS PH3	Other	Northern Virginia

Jurisdiction: Northern Virginia District-wide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$700	$368
RW			
CN	2021	$3,500	$74
Total		$4,200	$442

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$2,000	$2,100	$0	$0	$0	$0	$0	$4,100
Match	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	$2,100	$2,100	$0	$0	$0	$0	$0	$4,200

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116721	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH1	Other	Northern Virginia

Street Name: DISTRICTWIDE
Jurisdiction: Northern Virginia District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$400	$291
RW			
CN	2022	$1,600	$0
Total		$2,000	$291

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,817	$183	$0	$0	$0	$0	$0	$2,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116722	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH2	Other	Northern Virginia

Street Name: DISTRICTWIDE
Jurisdiction: Northern Virginia District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$800	$0
RW			
CN	2022	$2,500	$0
Total		$3,300	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$1,028	$1,332	$940	$0	$0	$0	$3,300

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116723	NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH3	Other	Northern Virginia

Street Name: DISTRICTWIDE
Jurisdiction: Northern Virginia District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$800	$0
RW			
CN	2024	$2,962	$0
Total		$3,762	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$1,845	$0	$0	$0	$1,845

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116989	#SGR21VP PM-9L-21 PRIMARY PLANT MIX	Primary	Northern Virginia

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: Various
Jurisdiction: Northern Virginia District-wide
Description: FROM: Various TO: Various (1.0000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$3,628	$0
Total		$3,628	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,505	$1,000	$0	$0	$0	$0	$0	$2,505
State	$0	$505	$0	$0	$0	$0	$0	$505
TOTAL	$1,505	$1,505	$0	$0	$0	$0	$0	$3,010

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117424	#ITTF21 HIGH SPEED COMMUNICATIONS ARTERIALS - NORTHERN	Other	NonMPO

Street Name: Various
Jurisdiction: Northern Virginia District-wide
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$600	$110
Total		$600	$110

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$551	$0	$0	$0	$0	$0	$0	$551
Legacy CN Formula								
State	$49	$0	$0	$0	$0	$0	$0	$49
TOTAL	$600	$0	$0	$0	$0	$0	$0	$600

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117622	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'21 - FY'23	Secondary	Northern Virginia

Jurisdiction: Loudoun County
Description: FROM: Lowes Island Park & Ride TO: Lowes Island Park & Ride
Scope: Other

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$115	$0
Total		$115	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$35	$30	$30	$0	$0	$0	$0	$95

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117832	#SGR21VP PM-9A-21 INTERSTATE PLANT MIX	Interstate	Northern Virginia

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: Various
Jurisdiction: Fairfax County
Description: FROM: Various TO: Various
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$2,045	$0
Total		$2,045	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$969	$973	$0	$0	$0	$0	$0	$1,942

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118305	SAGER AVE DRAINAGE AND PED IMPROVEMENTS	Urban	Northern Virginia

REPORT NOTE: Revised estimate and/or schedule required

Street Name: SAGER AVENUE
Jurisdiction: Fairfax
Description: FROM: South side of Sager just west of Barbour TO: North side of Sager just west of Barbour
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$200	$0
RW			
CN	2027	$1,560	$0
Total		$1,760	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$694	$0	$0	$694
Local	$0	$0	$0	$0	$694	$0	$0	$694
TOTAL	$0	$0	$0	$0	$1,388	$0	$0	$1,388

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118307	LINCOLN STREET (NEW CONNECTION)	Urban	Northern Virginia

REPORT NOTE: Balance to be provided by locality.

Street Name: Lincoln Street (New Roadway)
Jurisdiction: Fairfax County
Description: FROM: Old Meadow Road TO: Magarity Road
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2025	$7,000	$0
RW	2028	$5,500	$0
CN	2029	$20,964	$0
Total		$33,464	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$1,500	$1,654	$0	$3,154
Local	$0	$0	$0	$0	$1,500	$1,654	$0	$3,154
TOTAL	$0	$0	$0	$0	$3,000	$3,308	$0	$6,308

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118312	SYCOLIN ROAD / GATEWAY DRIVE SIGNAL	Urban	Northern Virginia

REPORT NOTE: **Revised estimate and/or schedule required**

			Start (CY)	Budget	Expenditure
Street Name:	Sycolin Road				
Jurisdiction:	Leesburg	**PE**	2025	$100	$0
Description:	FROM: Gateway Drive TO: Gateway Drive	**RW**	2027	$100	$0
Scope:	Traffic Management/Engineering	**CN**	2028	$600	$0
		Total		$800	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$315	$0	$315
Local	$0	$0	$0	$0	$0	$315	$0	$315
TOTAL	$0	$0	$0	$0	$0	$631	$0	$631

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118314	EAST ST NE AND CHURCH STREET NE MINI ROUNDABOUT	Urban	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	EAST ST NE AND CHURCH ST NE				
Jurisdiction:	Vienna	**PE**	2024	$82	$0
Description:	FROM: East St NE and Church St NE TO: Church St NE and East SXt NE	**RW**	2027	$9	$0
Scope:	Traffic Management/Engineering	**CN**	2028	$459	$0
		Total		$550	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$275	$0	$0	$275
Local	$0	$0	$0	$0	$275	$0	$0	$275
TOTAL	$0	$0	$0	$0	$550	$0	$0	$550

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118494	BIKESHARE EXPANSION - FAIRFAX COUNTY	Enhancement	Northern Virginia

			Start (CY)	Budget	Expenditure
Street Name:	Fairfax County Wide - Locations TBD				
Jurisdiction:	Fairfax County	**PE**	2021	$30	$0
Description:	FROM: Various TO: Various	**RW**			
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2023	$595	$0
		Total		$625	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$10	$490	$0	$0	$0	$0	$0	$500
Other Funds								
Other	$3	$123	$0	$0	$0	$0	$0	$125
TOTAL	$13	$613	$0	$0	$0	$0	$0	$625

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118495	OLD BRIDGE RD SW-OAKWOOD TO FOREST HILLS	Enhancement	Northern Virginia

Street Name: OLD BRIDGE
Jurisdiction: Prince William County
Description: FROM: OAKWOOD DRIVE TO: FOREST HILL ROAD (0.1400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$530	$0
RW	2023	$170	$0
CN	2024	$1,000	$0
Total		$1,700	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO TAP	$560	$800	$0	$0	$0	$0	$0	$1,360
Other Funds								
Other	$132	$208	$0	$0	$0	$0	$0	$340
TOTAL	$692	$1,008	$0	$0	$0	$0	$0	$1,700

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118665	COMMUTER CONNECTIONS OPERATION CENTER - FY22 to FY24	Interstate	Northern Virginia

Street Name: Various
Jurisdiction: Northern Virginia District-wide
Description: FROM: COMMUTER CONNECTIONS OPERATION CENTER TO: COMMUTER CONNECTIONS OPERATION CENTER
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$847	$0
RW			
CN			
Total		$847	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$271	$260	$270	$0	$0	$0	$0	$801

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118724	#SGR22VP PM-9L-22 PRIMARY PLANT MIX	Primary	Northern Virginia

Street Name: Various
Jurisdiction: Northern Virginia District-wide
Description: FROM: Various TO: Various
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$4,062	$0
Total		$4,062	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$230	$1,354	$2,478	$0	$0	$0	$0	$4,062

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118800	CLEAN AIR PARTNERS - FY22 TO FY24	Interstate	Northern Virginia

Jurisdiction: Northern Virginia District-wide
Description: (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)
Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$218	$210	$222	$0	$0	$0	$0	$650

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 999999	NORTHERN VIRGINIA SSYP	SECONDARY	

Jurisdiction:
Description: Funding on SSYP projects not included in the report.
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Unpaved	$0	$972	$1,318	$1,379	$1,379	$1,863	$1,863	$8,773

ROUTE: DRPT	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T158	Bus Replacement (OmniRide Express Commuter Buses)	Transit	Northern Virginia

Jurisdiction: Prince William County
Description:
Scope: Transit

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$9,909	$1,680	$1,096	$0	$0	$0	$0	$12,685
Match	$3,065	$420	$274	$0	$0	$0	$0	$3,759
MPO CMAQ	$15,350	$0	$0	$0	$0	$0	$0	$15,350
MPO RSTP	$2,352	$0	$0	$0	$0	$0	$0	$2,352
TOTAL	$30,676	$2,100	$1,370	$0	$0	$0	$0	$34,146

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24331	ROUND HILL GREENWAY	Enhancement	NonMPO

REPORT NOTE: Balance to be provided by locality

Street Name: VARIOUS
Jurisdiction: Round Hill
Description: FROM: North of Rte 7 along New Cut Rd TO: W Loudoun St
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$350	$0
RW	2023	$400	$0
CN	2024	$950	$0
Total		$1,700	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$400	$367	$0	$0	$0	$0	$0	$767
Other Funds								
Other	$842	$92	$0	$0	$0	$0	$0	$933
TOTAL	$1,242	$458	$0	$0	$0	$0	$0	$1,700

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118234	SAGER AVENUE SIDEWALK	Enhancement	Northern Virginia

Street Name: SAGER AVENUE
Jurisdiction: Fairfax
Description: FROM: Sager Avenue at University Drive TO: Sager Avenue West of East Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$63	$0
RW	2023	$56	$0
CN	2024	$412	$0
Total		$530	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$105	$319	$0	$0	$0	$0	$0	$424
Other Funds								
Other	$26	$80	$0	$0	$0	$0	$0	$106
TOTAL	$131	$399	$0	$0	$0	$0	$0	$530

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118235	CITY OF FAIRFAX BIKE SHARE	Enhancement	Northern Virginia

Street Name: Various
Jurisdiction: Fairfax
Description: FROM: Various - Old Town Fairfax Circle TO: Various - George Mason University
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$53	$0
RW	2023	$21	$0
CN	2024	$348	$0
Total		$421	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$74	$263	$0	$0	$0	$0	$0	$337
Other Funds								
Other	$18	$66	$0	$0	$0	$0	$0	$84
TOTAL	$92	$329	$0	$0	$0	$0	$0	$421

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118236	SHREVEWOOD ES SRTS	Enhancement	Northern Virginia

Street Name: SHREVE ROAD
Jurisdiction: Fairfax County
Description: FROM: Fairwood Road TO: Virginia Lane (0.2100 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$65	$0
RW	2023	$58	$0
CN	2024	$577	$0
Total		$700	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$118	$443	$0	$0	$0	$0	$0	$560
Other Funds								
Other	$29	$111	$0	$0	$0	$0	$0	$140
TOTAL	$147	$553	$0	$0	$0	$0	$0	$700

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	118238	COLUMBIA PIKE COMPLETE STREETS - PHASE I	Enhancement	Northern Virginia

Street Name: COLUMBIA PIKE
Jurisdiction: Fairfax County
Description: FROM: Backlick Road TO: Tom Davis Drive (0.1500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$105	$0
RW	2023	$131	$0
CN	2024	$739	$0
Total		$975	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO TAP	$275	$505	$0	$0	$0	$0	$0	$780
Other Funds								
Other	$69	$126	$0	$0	$0	$0	$0	$195
TOTAL	$344	$631	$0	$0	$0	$0	$0	$975

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	118286	W&OD TRAIL AT-GRADE IMPROVEMENTS	Enhancement	Northern Virginia

Street Name: VARIOUS
Jurisdiction: Loudoun County
Description: FROM: VARIOUS - South Sterling Boulevard TO: VARIOUS - North Hatcher Avenue
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$200	$0
RW	2023	$200	$0
CN	2024	$1,046	$0
Total		$1,446	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO TAP	$846	$312	$0	$0	$0	$0	$0	$1,157
Other Funds								
Other	$211	$78	$0	$0	$0	$0	$0	$289
TOTAL	$1,057	$390	$0	$0	$0	$0	$0	$1,446

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	118700	WELLINGTON ROAD SHARED-USE PATH GAP	Enhancement	Northern Virginia

Street Name: WELLINGTON ROAD
Jurisdiction: Manassas
Description: FROM: NOKESVILLE ROAD TO: PRINCE WILLIAM STREET (0.3500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$150	$0
RW	2023	$20	$0
CN	2024	$883	$0
Total		$1,053	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO TAP	$32	$644	$0	$0	$0	$0	$0	$675
Other Funds								
Other	$8	$161	$0	$0	$0	$0	$0	$169
TOTAL	$39	$804	$0	$0	$0	$0	$0	$844

ROUTE: HDGP	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T15988	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - NOVA	Other	NonMPO

Jurisdiction: Northern Virginia District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$3,335	$769	$0	$0	$0	$0	$4,105

ROUTE: PE12	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99580	Project Prescoping - Northern Virginia	Other	Northern Virginia

Street Name: Various
Jurisdiction: Northern Virginia District-wide
Description: FROM: Various TO: Various
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$28,963	$3,509	$2,968	$3,042	$0	$0	$0	$38,483

ROUTE: TSMO	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 101689	TSM Fiber Optic Plant Upgrades - PH3 Construction	Other	Northern Virginia

REPORT NOTE: Locally Administered

Street Name: County Wide (Approx. 93 Signals in PH3)
Jurisdiction: Arlington County
Description: FROM: County Wide TO: County Wide
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2014	$8,688	$3,343
Total		$8,688	$3,343

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$296	$0	$0	$0	$0	$0	$0	$296
Match	$78	$0	$0	$0	$0	$0	$0	$78
MPO RSTP	$6,851	$56	$0	$76	$0	$0	$0	$6,984
Other Funds								
Other	$863	$0	$0	$0	$0	$0	$0	$863
TOTAL	$8,088	$56	$0	$76	$0	$0	$0	$8,221

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	50100	#SMART18 - WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY	Urban	Northern Virginia

REPORT NOTE: **Balance to be addressed at CN award.**

Street Name: EAST ELDEN STREET

Jurisdiction: Herndon

Description: FROM: Monroe Street (Route 228) TO: 0.006 Miles West of Town of Herndon Limits (1.0413 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2001	$6,056	$4,595
RW	2019	$19,922	$4,085
CN	2022	$24,768	$0
Total		$50,746	$8,680

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$7,369	$707	$0	$0	$0	$0	$0	$8,076
State	$0	$4,211	$13,809	$0	$0	$0	$0	$18,020
Specialized State and Federal								
Federal	$702	$0	$0	$0	$0	$0	$0	$702
Match	$86	$0	$0	$0	$0	$0	$0	$86
State	$1	$0	$0	$0	$0	$0	$0	$1
MPO RSTP	$5,544	$500	$555	$701	$709	$604	$0	$8,613
Legacy CN Formula								
Federal	$300	$0	$0	$0	$0	$0	$0	$300
Match	$72	$0	$0	$0	$0	$0	$0	$72
State	$275	$0	$0	$0	$0	$0	$0	$275
Revenue Sharing								
State	$0	$0	$0	$0	$0	$1,948	$0	$1,948
Local	$0	$0	$0	$0	$0	$1,948	$0	$1,948
Other Funds								
NVTA	$10,400	$0	$0	$0	$0	$0	$0	$10,400
Other	$4,405	$0	$0	$0	$0	$0	$0	$4,405
TOTAL	$29,154	$5,418	$14,364	$701	$709	$4,500	$0	$54,847

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	104328	HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS	Urban	Northern Virginia

REPORT NOTE: **Locally Administered.**

Street Name: HERNDON PARKWAY

Jurisdiction: Herndon

Description: FROM: 0.212 Mi East of Van Buren Street TO: 0.374 Mi. East of Van Buren Street (0.1620 MI)

Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2014	$520	$413
RW	2018	$3,284	$48
CN	2021	$2,268	$0
Total		$6,071	$462

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$27	$0	$0	$0	$0	$0	$0	$27
Match	$7	$0	$0	$0	$0	$0	$0	$7
Local	$2	$0	$0	$0	$0	$0	$0	$2
MPO CMAQ	$1,654	$276	$46	$0	$0	$0	$0	$1,976
Legacy CN Formula								
State	$88	$0	$0	$0	$0	$0	$0	$88
Other Funds								
NVTA	$1,100	$0	$0	$0	$0	$0	$0	$1,100
Other	$2,844	$0	$0	$0	$0	$0	$0	$2,844
TOTAL	$5,721	$276	$46	$0	$0	$0	$0	$6,043

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THE VIRGINIA TRANSPORTATION

RICHMOND
DISTRICT

2022 - 2027

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Funding Allocation Summary
RICHMOND DISTRICT

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects							
Federal	$13,117	$6,261	$9,650	$8,916	$24,320	$35,142	$97,406
GARVEE	23,000	18,841	0	0	0	0	41,841
State	1,451	1,020	0	0	1,653	1,653	5,778
High Priority Projects Total	**$37,568**	**$26,123**	**$9,650**	**$8,916**	**$25,974**	**$36,795**	**$145,024**
District Grant Program							
Federal	$22,536	$12,987	$18,633	$21,181	$7,157	$7,157	$89,651
State	26,005	37,380	25,041	24,453	39,734	39,593	192,207
Unpaved	917	1,197	1,258	1,258	1,300	1,300	7,232
District Grant Program Total	**$49,459**	**$51,565**	**$44,933**	**$46,892**	**$48,191**	**$48,050**	**$289,091**
State of Good Repair							
Federal	$35,368	$38,347	$35,914	$32,656	$7,000	$0	$149,285
State	10,200	9,093	5,757	10,985	38,821	43,460	118,316
State of Good Repair Total	**$45,568**	**$47,440**	**$41,671**	**$43,641**	**$45,821**	**$43,460**	**$267,601**
Specialized State and Federal							
Federal	$15,143	$7,343	$5,630	$12,715	$0	$0	$40,831
MPO CMAQ	7,847	8,663	8,540	8,702	8,867	9,034	51,653
MPO RSTP	20,314	20,660	21,011	21,368	21,731	22,101	127,185
MPO TAP	1,223	0	0	0	0	0	1,223
State	4,566	3,361	1,960	1,960	1,960	1,960	15,768
Specialized State and Federal Total	**$49,093**	**$40,027**	**$37,141**	**$44,745**	**$32,558**	**$33,095**	**$236,661**
Revenue Sharing							
Local	$15,559	$15,728	$3,705	$12,622	$21,910	$0	$69,523
State	15,559	15,728	3,705	12,622	21,910	0	69,523
Revenue Sharing Total	**$31,117**	**$31,457**	**$7,410**	**$25,243**	**$43,819**	**$0**	**$139,046**
Research & Planning							
State	$1,459	$1,397	$1,432	$0	$0	$0	$4,288
Research & Planning Total	**$1,459**	**$1,397**	**$1,432**	**$0**	**$0**	**$0**	**$4,288**
Other Funds							
Other	$5,904	$0	$0	$0	$0	$0	$5,904
Other Funds Total	**$5,904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,904**
Debt Service							
Federal	$8,408	$10,316	$11,226	$0	$0	$0	$29,950
Debt Service Total	**$8,408**	**$10,316**	**$11,226**	**$0**	**$0**	**$0**	**$29,950**
District Total	**$228,577**	**$208,324**	**$153,462**	**$169,438**	**$196,364**	**$161,400**	**$1,117,565**

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ROUTE: 0001	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25075	#SGR22LP - JEFFERSON DAVIS HWY S	Urban	Richmond

Street Name: JEFFERSON DAVIS HWY SOUTH
Jurisdiction: Richmond
Description: FROM: JEFFERSON DAVIS HWY S TO: JEFFERSON DAVIS HWY S (1.0000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2022	$13	$0
RW			
CN	2024	$453	$0
Total		$466	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$466	$0	$0	$0	$0	$0	$466

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109230	RTE 1 AND RT 670 INTERSECTION IMPROVEMENTS	Secondary	Tri-Cities

Street Name: BOYDTON PLANK HIGHWAY
Jurisdiction: Dinwiddie County
Description: FROM: 0.12 MI N OF DUNCAN RD RTE 670 TO: 0.12 MI SOUTH OF DUNCAN RD RTE 670 (0.0600 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$282	$0
RW	2024	$282	$0
CN	2025	$1,129	$0
Total		$1,693	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$371	$329	$0	$700

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	Primary	Tri-Cities

Street Name: Route 1
Jurisdiction: Colonial Heights
Description: FROM: 0.125 miles north of Temple Avenue TO: 0.125 miles south of Temple Avenue
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$340	$2
RW	2022	$320	$0
CN	2023	$985	$0
Total		$1,645	$2

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$403	$257	$256	$729	$0	$0	$0	$1,645

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111634	#SMART18 - Rte 1 & Courthouse Rd. (Rte 627) Int. Realignment	Primary	NonMPO

Street Name: BOYDTON PLANK ROAD
Jurisdiction: Dinwiddie County
Description: FROM: 0.034 MI S OF RTE 627 (COURTHOUSE RD) TO: 0.050 MI N OF RTE 627 (COURTHOUSE RD) (0.0840 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$342	$293
RW	2020	$243	$10
CN	2022	$337	$0
Total		$922	$302

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$380	$392	$150	$0	$0	$0	$0	$922

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111712	#SMART18 - Route 1 (Marina Dr. to Merriewood Rd.) Sidewalk	Primary	Richmond

REPORT NOTE: Balance to de addressed at RW authorization.

Street Name: JEFF DAVIS HWY
Jurisdiction: Chesterfield County
Description: FROM: 1.42 Mi. NORTH OF ROUTE 145 (CHESTER RD.) TO: 0.37 Mi. SOUTH OF ROUTE 150 (CHIPPENHAM PKWY.)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$258	$145
RW	2021	$1,001	$0
CN	2025	$2,040	$0
Total		$3,299	$145

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,149	$734	$0	$0	$0	$0	$0	$1,883
State	$200	$0	$0	$0	$0	$0	$0	$200
Specialized State and Federal								
MPO CMAQ	$0	$414	$0	$0	$0	$0	$0	$414
TOTAL	$1,349	$1,148	$0	$0	$0	$0	$0	$2,497

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112042	ROUTE 1 IMPROVEMENTS: ASHCAKE RD TO ARBOR OAK DR	Urban	Richmond

Street Name: S WASHINGTON HWY
Jurisdiction: Ashland
Description: FROM: 0.056 MI N OF ASHCAKE RD TO: 0.010 MI S OF ARBOR OAK DR (0.4300 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$1,265	$1,103
RW	2021	$3,646	$0
CN	2023	$6,401	$0
Total		$11,312	$1,103

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Match	$4	$0	$0	$0	$0	$0	$0	$4
MPO RSTP	$3,520	$1,295	$4,098	$2,272	$0	$0	$0	$11,184
Legacy CN Formula								
Federal	$101	$0	$0	$0	$0	$0	$0	$101
Match	$23	$0	$0	$0	$0	$0	$0	$23
TOTAL	$3,648	$1,295	$4,098	$2,272	$0	$0	$0	$11,312

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113389	#SGR19VB - BRIDGE MAJOR REHAB RT 1 OVER CSX RW	Primary	NonMPO

Street Name: BOYDTON PLANK RD
Jurisdiction: Brunswick County
Description: FROM: 0.33 MI S ROUTE 634 (LIBERTY RD) TO: 0.41 MI S ROUTE 634 (LIBERTY RD) (0.0800 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$300	$277
RW	2020	$80	$0
CN	2021	$2,560	$0
Total		$2,940	$277

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$2,061	$649	$230	$0	$0	$0	$0	$2,940

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113843	Route 1 (Merriewood Rd to Elliham Ave) Sidewalk	Primary	Richmond

Street Name: Jefferson David Highway
Jurisdiction: Chesterfield County
Description: FROM: Elliham Ave. TO: Merriewood Road (0.3200 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$132	$61
RW	2021	$604	$0
CN	2023	$950	$0
Total		$1,686	$61

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$450	$800	$436	$0	$0	$0	$0	$1,686

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115415	#SMART20 - Rt 1 (Falling Ck. Wayside - Food Lion) Bike/Ped	Primary	Richmond

Street Name: Jefferson Davis Highway
Jurisdiction: Chesterfield County
Description: FROM: Falling Ck. Wayside TO: Food Lion (0.6300 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$487	$82
RW	2022	$119	$0
CN	2023	$2,725	$0
Total		$3,331	$82

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$150	$1,635	$681	$378	$0	$0	$2,844
State	$487	$0	$0	$0	$0	$0	$0	$487
TOTAL	$487	$150	$1,635	$681	$378	$0	$0	$3,331

ROUTE: 0001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118146	Route 1 (Holiday Lane - Willis Road) Shared-Use Path	Primary	Richmond

Street Name: Route 1
Jurisdiction: Chesterfield County
Description: FROM: 0.03 mile north of Willis Road TO: Holiday Lane
Scope: Safety and Education of Pedestrians /Bicyclisits

	Start (CY)	Budget	Expenditure
PE	2024	$332	$0
RW	2026	$906	$0
CN	2027	$3,132	$0
Total		$4,370	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$332	$0	$0	$1,500	$1,832

ROUTE: 0004	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113388	#SGR19VB - BR REPLACE SUPERSTRUCTURE 4TH STREET OVER I-95	Urban	Richmond

Street Name: 4TH STREET
Jurisdiction: Richmond
Description: FROM: 0.072 MILE WEST OF I-95 TO: 0.061 MILE EAST OF I-95 (0.0340 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$400	$284
RW	2021	$54	$0
CN	2021	$8,858	$0
Total		$9,311	$284

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$633	$633	$5,060	$2,800	$0	$0	$0	$9,125
State	$0	$0	$0	$186	$0	$0	$0	$186
TOTAL	$633	$633	$5,060	$2,986	$0	$0	$0	$9,311

ROUTE: 0005	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 78245	VIRGINIA CAPITAL TRAIL - WESTERN SECTION	Enhancement	Richmond

Street Name: Virginia Capital Trail

Jurisdiction: Richmond

Description: FROM: 0.02 Mile South Intersection of 18th & Dock St. TO: 0.02 Mile South Intersection of Pear & Dock St. (0.6700 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2006	$57	$57
RW			
CN	2009	$1,897	$1,897
Total		$1,955	$1,955

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,796	$0	$0	$0	$0	$0	$0	$1,796
Other Funds								
Other	$449	$0	$0	$0	$0	$0	$0	$449
TOTAL	$2,245	$0	$0	$0	$0	$0	$0	$2,245

ROUTE: 0005	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108649	RTE 5 (MAIN STREET) - NEW ROAD	Primary	Richmond

Street Name: MAIN STREET

Jurisdiction: Richmond

Description: FROM: HENRICO COUNTY LINE TO: 0.75 MI N HENRICO COUNTY LINE (0.7500 MI)

Scope: Relocation

	Start (CY)	Budget	Expenditure
PE	2017	$558	$242
RW	2020	$21	$0
CN	2021	$2,222	$0
Total		$2,800	$242

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$299	$568	$533	$0	$0	$0	$0	$1,401
Local	$299	$568	$533	$0	$0	$0	$0	$1,401
TOTAL	$599	$1,136	$1,067	$0	$0	$0	$0	$2,802

ROUTE: 0005	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108654	RTE 5 - TURN LANES	Primary	Richmond

Street Name: New Market Road

Jurisdiction: Henrico County

Description: FROM: 0.095 mi West of Buffin Rd TO: 0.095 mi East of Buffin Rd (0.1900 MI)

Scope: Other

	Start (CY)	Budget	Expenditure
PE	2017	$665	$639
RW	2020	$123	$7
CN	2021	$1,260	$0
Total		$2,048	$646

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,031	$49	$0	$0	$0	$0	$0	$1,080
Local	$1,031	$49	$0	$0	$0	$0	$0	$1,080
TOTAL	$2,061	$98	$0	$0	$0	$0	$0	$2,160

ROUTE: 0006	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 101034	#HB2.FY17 RTE 6 PATTERSON AVE AT PARHAM RD INTERSECTION	Primary	Richmond

REPORT NOTE: Funded to anticipated award est.

Street Name: PATTERSON AVENUE
Jurisdiction: Henrico County
Description: FROM: 0.27 MI W RTE 7518 (PARHAM RD) TO: 0.28 MI E RTE 7518 (PARHAM RD) (0.5500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2011	$1,850	$1,822
RW	2018	$3,590	$2,707
CN	2020	$8,560	$4
Total		$14,000	$4,533

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,374	$1,685	$0	$0	$0	$0	$0	$3,060
State	$1,509	$0	$0	$0	$0	$0	$0	$1,509
Specialized State and Federal								
Bond	$50	$0	$0	$0	$0	$0	$0	$50
MPO CMAQ	$4,025	$2,525	$0	$0	$0	$0	$0	$6,550
MPO RSTP	$2,400	$0	$0	$0	$0	$0	$0	$2,400
TOTAL	$9,358	$4,210	$0	$0	$0	$0	$0	$13,568

ROUTE: 0006	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109317	#HB2.FY17 RTE 6 - INSTALL SIGNAL	Primary	Richmond

Street Name: PATTERSON AVENUE
Jurisdiction: Goochland County
Description: FROM: 0.08 MI W RTE 1250 (WEST CREEK RD) TO: 0.08 MI E RTE 1250 (WEST CREEK RD) (0.1600 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$102	$92
RW	2018	$25	$25
CN	2018	$744	$276
Total		$870	$392

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$870	$0	$0	$0	$0	$0	$0	$870

ROUTE: 0006	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115201	Patterson Avenue Sidewalks	Primary	Richmond

Street Name: Patterson Avenue
Jurisdiction: Henrico County
Description: FROM: Sweetbriar Road TO: Horsepen Road (0.2300 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$200	$0
RW	2023	$270	$0
CN	2024	$896	$0
Total		$1,366	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$200	$270	$896	$0	$0	$0	$1,366

ROUTE: 0010	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 101020	#HB2.FY17 RTE 10 (BERMUDA TRIANGLE RD TO MEADOWVILLE RD)	Primary	Richmond

Street Name: WEST HNDRD/Meadowville/OLD BERMUDA HNDRD/RvrsBnd

Jurisdiction: Chesterfield County

Description: FROM: 1.73 mi. W of Rte. 618 (OLD BERMUDA HUNDRED RD) TO: 0.27 mi. E of Rte. 618 (OLD BERMUDA HUNDRED ROAD) (2.0000 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2012	$3,450	$3,280
RW	2014	$12,517	$10,293
CN	2019	$48,670	$13,719
Total		$64,638	$27,291

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
GARVEE	$24,569	$0	$0	$0	$0	$0	$0	$24,569
Specialized State and Federal								
Federal	$2,798	$0	$0	$0	$0	$0	$0	$2,798
Match	$8	$0	$0	$0	$0	$0	$0	$8
Bond	$6,412	$0	$0	$0	$0	$0	$0	$6,412
MPO RSTP	$22,404	$0	$0	$0	$0	$0	$0	$22,404
Other Funds								
Other	$8,447	$0	$0	$0	$0	$0	$0	$8,447
TOTAL	$64,638	$0	$0	$0	$0	$0	$0	$64,638

ROUTE: 0010	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104889	RT 10 (Whitepine to Frith) WIDENING	Primary	Richmond

Street Name: IRONBRIDGE ROAD

Jurisdiction: Chesterfield County

Description: FROM: 0.787 MI N. of Rte. 288 TO: 1.110 MI S. of Rte. 288 (1.8970 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$1,453	$1,274
RW	2020	$125	$46
CN	2021	$13,593	$0
Total		$15,171	$1,320

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$9,908	$3,263	$2,000	$0	$0	$0	$0	$15,171

ROUTE: 0010	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110393	#HB2.FY17 RT 10 (BERM TRI TO MEADOWV) GARVEE DEBT SERVICE	Primary	Richmond

Jurisdiction: Chesterfield County

Description:

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$4,271	$2,113	$2,113	$2,114	$0	$0	$0	$10,612

ROUTE: 0010	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115402	#SMART20 - Lower Appomattox River Trail	Urban	Tri-Cities

Street Name: various
Jurisdiction: Prince George County
Description: FROM: various TO: various
Scope: Other

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2024	$44	$0
Total		$44	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$44	$0	$0	$0	$44

ROUTE: 0014	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118303	#SGR21VB - Rte 147 over I-195 - Minor Rehab - FED ID 21519	Primary	Richmond

Street Name: Cary Street
Jurisdiction: Richmond
Description: FROM: 0.006 MI East of Cameron Street TO: 0.094 MI East of Cameron Street (0.0880 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$1,018	$0
RW	2023	$872	$0
CN	2024	$9,855	$0
Total		$11,745	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,089	$1,359	$442	$3,683	$4,927	$0	$0	$11,501
State	$0	$0	$0	$244	$0	$0	$0	$244
TOTAL	$1,089	$1,359	$442	$3,927	$4,927	$0	$0	$11,745

ROUTE: 0030	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111287	#SGR18VB - RT 30 OVER N ANNA REHAB, HANOVER STR9378(CN ONLY)	Primary	Richmond

REPORT NOTE: Funded to anticipated award estimate

Street Name: KINGS DOMINION BLVD
Jurisdiction: Hanover County
Description: FROM: 0.2 MI W OF CHENERY LN TO: 0.1 MI W OF CHENERY LN (0.1000 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$3,000	$1,121
Total		$3,000	$1,121

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$2,290	$644	$0	$0	$0	$0	$0	$2,934
State	$9	$0	$0	$0	$0	$0	$0	$9
TOTAL	$2,299	$644	$0	$0	$0	$0	$0	$2,943

ROUTE: 0033	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25107	#SMART22 - Broad Street Streetscape w/ Pulse BRT Expansion	Primary	Richmond

Jurisdiction: Richmond
Description:
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2026	$2,036	$0
RW	2027	$8,191	$0
CN	2028	$16,576	$0
Total		$26,803	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$10,928	$14,535	$25,463
State	$0	$0	$0	$0	$0	$670	$670	$1,340
TOTAL	$0	$0	$0	$0	$0	$11,598	$15,205	$26,803

ROUTE: 0033	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25106	#SMART22 - Nine Mile Rd Multimodal Mobility & Safety Improve	Primary	Richmond

Jurisdiction: Henrico County
Description:
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2026	$1,238	$0
RW	2027	$5,132	$0
CN	2028	$7,746	$0
Total		$14,116	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$2,331	$4,506	$7,279	$14,116

ROUTE: 0033	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25029	#SMART22 - Nine Mile Rd Roadway Reconfiguration & Ped Safety	Primary	Richmond

Street Name: Nine Mile Road
Jurisdiction: Henrico County
Description: FROM: Newbridge Road TO: Lee Ave (0.5400 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2026	$716	$0
RW	2028	$880	$0
CN	2029	$1,830	$0
Total		$3,426	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$1,713	$1,713	$3,426

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107108	RTE 33 - MARTIN LUTHER KING BRIDGE - REHAB	Urban	Richmond

Street Name: E LEIGH STREET E
Jurisdiction: Richmond
Description: FROM: 10TH ST TO: MOSBY ST
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$500	$206
RW			
CN	2025	$4,000	$0
Total		$4,500	$206

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$250	$0	$0	$0	$200	$1,800	$0	$2,250
Local	$250	$0	$0	$0	$200	$1,800	$0	$2,250
TOTAL	$500	$0	$0	$0	$400	$3,600	$0	$4,500

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113291	RTE 33 (Nine Mile Road) - Streetscape	Primary	Richmond

REPORT NOTE: **Locally Administered**

Street Name: Nine Mile Road
Jurisdiction: Richmond
Description: FROM: 25th St TO: Tuxedo Blvd (0.5700 MI)
Scope: Landscaping/Beautification

	Start (CY)	Budget	Expenditure
PE	2018	$320	$8
RW			
CN	2020	$3,292	$0
Total		$3,612	$8

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$160	$1,000	$646	$0	$0	$0	$0	$1,806
Local	$160	$1,000	$646	$0	$0	$0	$0	$1,806
TOTAL	$320	$2,000	$1,292	$0	$0	$0	$0	$3,612

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113387	#SGR19VB - RT 33 over I64 - Super Repl - FED ID 12630	Primary	Richmond

Street Name: New Kent Highway
Jurisdiction: New Kent County
Description: FROM: MM 31.5 TO: MM 32 (0.5000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$950	$23
RW	2023	$950	$0
CN	2024	$7,600	$0
Total		$9,500	$23

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$953	$750	$1,913	$1,625	$2,648	$0	$0	$7,889
State	$234	$0	$0	$0	$977	$0	$0	$1,211
Legacy CN Formula								
State	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	$1,587	$750	$1,913	$1,625	$3,625	$0	$0	$9,500

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118155	Rt 33-60-Beulah Roundabout	Primary	Richmond

Street Name: Rt 33
Jurisdiction: Henrico County
Description: FROM: Rt 60 TO: Beullah Rd
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$689	$0
RW	2026	$1,450	$0
CN	2027	$3,380	$0
Total		$5,519	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$689	$0	$0	$0	$689

ROUTE: 0033	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118300	#SGR22VB - Rt 33 over I-64 - Major Rehab - FED ID 9745	Primary	Richmond

Street Name: Nine Mile Road
Jurisdiction: Henrico County
Description: FROM: 0.049 MI West of I-64 Intersection TO: 0.273 MI East of I-64 Intersection (0.3220 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$3,858	$0
RW	2026	$225	$0
CN	2027	$46,216	$0
Total		$50,299	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,400	$996	$1,000	$3,000	$0	$0	$6,396
State	$2,403	$0	$0	$0	$0	$21,300	$20,200	$43,903
TOTAL	$2,403	$1,400	$996	$1,000	$3,000	$21,300	$20,200	$50,299

ROUTE: 0036	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25280	Appomattox River Trail (ART) - Western Extension	Urban	Tri-Cities

Jurisdiction: Petersburg
Description:
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE		$300	$0
RW		$0	$0
CN		$382	$0
Total		$682	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$126	$653	$11	$0	$789

ROUTE: 0036	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25278	ART - Patton Park & Southern End of Fall Line Trail	Urban	Tri-Cities

Jurisdiction: Petersburg
Description:
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE		$25	$0
RW		$0	$0
CN		$336	$0
Total		$361	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$28	$399	$0	$0	$427

ROUTE: 0036	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25057	#SGR22LP - 1114 E WASHINGTON STREET	Urban	Tri-Cities

Street Name: WASHINGTON STREET
Jurisdiction: Petersburg
Description: FROM: EAST WASHINGTON STREET TO: EAST WASHINGTON STREET (0.2000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2022	$14	$0
RW			
CN	2022	$96	$0
Total		$110	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$94	$16	$0	$0	$0	$0	$0	$110

ROUTE: 0040	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113321	Main Street Improvements - Phase 2B	Urban	NonMPO

Street Name: Main Street
Jurisdiction: Blackstone
Description: FROM: 6th Street TO: 8th Street (0.1400 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$55	$34
RW	2019	$30	$1
CN	2021	$1,104	$0
Total		$1,188	$35

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$35	$424	$0	$0	$0	$0	$0	$459
Local	$35	$424	$0	$0	$0	$0	$0	$459
Other Funds								
Other	$270	$0	$0	$0	$0	$0	$0	$270
TOTAL	$339	$849	$0	$0	$0	$0	$0	$1,188

ROUTE: 0040	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115403	#SMART20 - Roundabout for Darvills Rd at Military Rd	Primary	NonMPO

Street Name: Darvills Rd
Jurisdiction: Nottoway County
Description: FROM: 0.25 Mi West of Military Rd TO: 0.25 Mi. East of Military Rd (0.5000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$1,530	$79
RW	2023	$1,913	$0
CN	2025	$3,825	$0
Total		$7,268	$79

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$510	$410	$410	$1,502	$4,136	$0	$0	$6,968
State	$0	$100	$100	$100	$0	$0	$0	$300
TOTAL	$510	$510	$510	$1,602	$4,136	$0	$0	$7,268

ROUTE: 0054	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110977	Rt. 54 - Upgrade Existing Flashing Lights and Gates	Rail	Richmond

Street Name: England St.
Jurisdiction: Ashland
Description: FROM: Int of Railroad Ave.and England St. TO: at CSX RR Crossing 860459F
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2022	$0	$0
RW			
CN	2023	$382	$0
Total		$382	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$382	$0	$0	$0	$0	$0	$382

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25105	#SMART22 - Intersection Improvements - US 58 and Country Ln/	Primary	NonMPO

REPORT NOTE: Balance to be provided by applicant

Jurisdiction: South Hill
Description:
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$716	$0
RW	2027	$1,344	$0
CN	2028	$3,697	$0
Total		$5,758	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$1,500	$1,000	$2,682	$0	$0	$0	$5,182

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25025	#SMART22 - Intersection Improvements- US 58 & Robinson Ferry	Primary	NonMPO

Street Name: GOVERNOR HARRISON PKWY
Jurisdiction: Brunswick County
Description: FROM: 0.19 Miles W of Robison Ferry Rd TO: 0.24 Miles E of Robinson Ferry Rd (0.6300 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$716	$0
RW	2027	$939	$0
CN	2028	$2,605	$0
Total		$4,261	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$2,066	$2,066	$4,133
State	$0	$0	$0	$0	$0	$64	$64	$128
TOTAL	$0	$0	$0	$0	$0	$2,130	$2,130	$4,261

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24947	#SMART22 - US 58 Improvements between Rt 46 and Brunswick Sq	Primary	NonMPO

Street Name: GOVERNOR HARRISON PKWY

Jurisdiction: Brunswick County

Description: FROM: 0.16 miles west of Twins Ponds Rd TO: 0.03 miles east of Cattail Drive (0.2100 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$716	$0
RW			
CN	2028	$2,482	$0
Total		$3,198	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$1,551	$1,551	$3,102
State	$0	$0	$0	$0	$0	$48	$48	$96
TOTAL	$0	$0	$0	$0	$0	$1,599	$1,599	$3,198

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113297	RTE 58 - RECONSTRUCT TURN LANES	Primary	NonMPO

Street Name: RTE 58

Jurisdiction: Mecklenburg County

Description: FROM: 0.09 MI W RTE 883 (HERBERT DR) TO: 0.09 MI E RTE 883 (HERBERT DR) (0.1820 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$184	$86
RW	2020	$35	$0
CN	2021	$1,907	$0
Total		$2,125	$86

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$149	$872	$43	$0	$0	$0	$0	$1,065
Local	$149	$872	$43	$0	$0	$0	$0	$1,065
TOTAL	$299	$1,744	$87	$0	$0	$0	$0	$2,129

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118301	#SGR21VB - Rt 58 over Buffalo Ck - Brdge Repl - FED ID 11884	Primary	NonMPO

Street Name: Route 58

Jurisdiction: Mecklenburg County

Description: FROM: 0.27 MI West of Route 735 TO: 0.32 MI West of Route 735 (0.0500 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$1,719	$0
RW	2024	$174	$0
CN	2025	$15,643	$0
Total		$17,536	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$23	$2,266	$4,616	$7,000	$0	$13,904
State	$1,022	$674	$0	$0	$528	$1,409	$0	$3,633
TOTAL	$1,022	$674	$23	$2,266	$5,143	$8,409	$0	$17,536

ROUTE: 0060	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25027	#SMART22 - Williamsburg Rd Pedestrian & Transit Improvements	Primary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	WILLIAMSBURG ROAD				
Jurisdiction:	Henrico County	PE	2026	$1,512	$0
Description:	FROM: Charles City Rd TO: Laburnum Ave (1.5300 MI)	RW	2027	$5,062	$0
Scope:	Facilities for Pedestrians and Bicycles	CN	2028	$8,866	$0
		Total		$15,440	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$5,531	$9,138	$14,668
State	$0	$0	$0	$0	$0	$386	$386	$772
TOTAL	$0	$0	$0	$0	$0	$5,917	$9,524	$15,440

ROUTE: 0060	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25024	#SMART22 - RT 60/Stonebridge Plaza/Boulders	Primary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	MIDLOTHIAN TURNPIKE				
Jurisdiction:	Chesterfield County	PE	2026	$1,790	$0
Description:	FROM: 0.06 Miles W of Boulders Pkwy TO: Arcadia St (0.8800 MI)	RW	2027	$1,453	$0
Scope:	Reconstruction w/o Added Capacity	CN	2028	$9,806	$0
		Total		$13,050	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$2,331	$4,194	$6,525	$13,050

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111702	#SMART18 - US60 / Downtown Expy Gateway Ped Improvements	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	E. 9th St.				
Jurisdiction:	Richmond	PE	2019	$463	$8
Description:	FROM: 7th St. and E.Byrd St. TO: E. Canal St. to S. 9th St. (0.4000 MI)	RW			
Scope:	Safety	CN	2022	$2,846	$0
		Total		$3,309	$8

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$463	$310	$1,352	$0	$0	$0	$0	$2,125
State	$317	$867	$0	$0	$0	$0	$0	$1,183
TOTAL	$779	$1,177	$1,352	$0	$0	$0	$0	$3,309

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115063	Route 60 (Ruthers Rd-Stonebridge Plaza Ave) Shared-Use Path	Primary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Midlothian Turnpike				
Jurisdiction:	Chesterfield County	PE	2019	$931	$387
Description:	FROM: 0.90 MI W OF SR 150 TO: 0.31 MI W OF SR 150 (0.5900 MI)	RW	2022	$925	$0
Scope:	Facilities for Pedestrians and Bicycles	CN	2023	$3,648	$0
		Total		$5,504	$387

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$944	$40	$2,914	$634	$0	$0	$0	$4,531
MPO RSTP	$973	$0	$0	$0	$0	$0	$0	$973
TOTAL	$1,917	$40	$2,914	$634	$0	$0	$0	$5,504

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115404	#SMART20 - ITS SIGNAL UPGRADES	Primary	Richmond

Street Name: Various
Jurisdiction: Chesterfield County
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2019	$1,390	$342
RW	2022	$910	$0
CN	2023	$8,140	$0
Total		$10,440	$342

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,380	$455	$455	$2,920	$5,220	$0	$0	$10,430
State	$10	$0	$0	$0	$0	$0	$0	$10
TOTAL	$1,390	$455	$455	$2,920	$5,220	$0	$0	$10,440

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115412	#SMART20 - Superstreet - Rt 60 at Woolridge/Old Buck. Rd	Primary	Richmond

Street Name: MIdlothian Turnpike
Jurisdiction: Chesterfield County
Description: FROM: .25 miles west of Old Buckingham/Woolridge TO: Heaths Way
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$1,767	$233
RW	2023	$2,785	$0
CN	2024	$8,687	$0
Total		$13,239	$233

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,760	$1,500	$1,000	$4,462	$2,810	$0	$0	$11,532
State	$7	$1,300	$400	$0	$0	$0	$0	$1,707
TOTAL	$1,767	$2,800	$1,400	$4,462	$2,810	$0	$0	$13,239

ROUTE: 0060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115414	#SMART20 - Jude's Ferry Road & Route 60	Primary	Richmond

Street Name: Route 60
Jurisdiction: Powhatan County
Description: FROM: east of Judes Ferry Rd TO: west of Judes Ferry Rd (0.2400 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$347	$17
RW	2023	$735	$0
CN	2025	$1,389	$0
Total		$2,472	$17

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$347	$0	$0	$1,810	$315	$0	$0	$2,472

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107458	#HB2.FY17 RTE 64 - MAJOR WIDENING	Interstate	Richmond

REPORT NOTE: Balance to be addressed at CN completion

Jurisdiction: Henrico County
Description: FROM: RTE 295 TO: EXIT 205 (BOTTOM'S BR) (3.9300 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,882	$1,872
RW	2017	$125	$2
CN	2017	$48,483	$45,090
Total		$50,490	$46,964

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$44,355	$0	$0	$0	$0	$0	$0	$44,355
District Grant Program								
GARVEE	$6,145	$0	$0	$0	$0	$0	$0	$6,145
TOTAL	$50,501	$0	$0	$0	$0	$0	$0	$50,501

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107459	#HB2.FY17 RTE 64 - EXTEND ACCELERATION/DECELERATION LANES	Interstate	Richmond

REPORT NOTE: Balance to be addressed at CN completion.

Jurisdiction: Henrico County
Description: FROM: AT WEIGH STATIONS TO: _ (3.9300 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$104	$104
RW			
CN	2017	$3,942	$3,194
Total		$4,046	$3,298

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$3,607	$0	$0	$0	$0	$0	$0	$3,607
Specialized State and Federal								
Match	$73	$0	$0	$0	$0	$0	$0	$73
MPO RSTP	$377	$0	$0	$0	$0	$0	$0	$377
TOTAL	$4,057	$0	$0	$0	$0	$0	$0	$4,057

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107461	#HB2.FY17 RTE 64 EB - PAVEMENT MARKING	Interstate	Richmond

REPORT NOTE: Balance to be addressed at CN completion.

Jurisdiction: Henrico County
Description: FROM: AT RTE 295 TO: _ (3.9300 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$13	$13
RW			
CN	2017	$1,452	$1,189
Total		$1,466	$1,202

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$1,420	$0	$0	$0	$0	$0	$0	$1,420
Specialized State and Federal								
MPO RSTP	$50	$0	$0	$0	$0	$0	$0	$50
TOTAL	$1,470	$0	$0	$0	$0	$0	$0	$1,470

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110394	#HB2.FY17 RTE 64 - MAJOR WIDENING GARVEE DEBT SERVICE	Interstate	Richmond

Jurisdiction: Henrico County
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$18,080	$4,925	$4,925	$4,925	$0	$0	$0	$32,853

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111294	#SGR18VB - BRIDGE REHAB 1-64/5TH ST OVER I-95	Interstate	Richmond

Street Name: N. 5th Street
Jurisdiction: Richmond
Description: FROM: 0.029 MILE WEST OF I-95 TO: 0.086 MILE EAST OF I-95 (0.0340 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$400	$291
RW	2021	$54	$0
CN	2021	$8,176	$0
Total		$8,629	$291

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$2,138	$2,945	$1,500	$1,018	$0	$0	$0	$7,601
State	$697	$331	$0	$0	$0	$0	$0	$1,028
TOTAL	$2,836	$3,276	$1,500	$1,018	$0	$0	$0	$8,629

ROUTE: 0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111303	#SGR18VB - BRIDGE-ONLY REHAB I-64 OVER I-95 (Fed 21441)	Interstate	Richmond

Jurisdiction: Richmond
Description: FROM: I-64W/LAB. AVE RAMP OVER I-95 TO: I-64W/LAB. AVE RAMP OVER I-95 (0.2200 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$500	$325
RW	2020	$0	$0
CN	2021	$4,150	$0
Total		$4,650	$325

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$800	$200	$0	$0	$0	$0	$0	$1,000
State	$3,650	$0	$0	$0	$0	$0	$0	$3,650
TOTAL	$4,450	$200	$0	$0	$0	$0	$0	$4,650

ROUTE: 0092	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104955	#SGR17VB - BR REPLACE RT 92 OVER BUTCHERS CREEK (Fed 11943)	Primary	NonMPO

Jurisdiction: Mecklenburg County
Description: FROM: 0.0 mi.from Rte. 797 TO: 0.08 mi. from Rte. 797 (0.0800 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$2,000	$0
Total		$2,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$800	$726	$0	$0	$0	$0	$0	$1,526
State	$474	$0	$0	$0	$0	$0	$0	$474
TOTAL	$1,274	$726	$0	$0	$0	$0	$0	$2,000

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107795	#HB2.FY17 RTE 95 - IMPROVE RAMP AREA AT FRANKLIN ST	Interstate	Richmond

Jurisdiction: Richmond

Description: FROM: 0.008 MI N OF INTERSECTION MAIN/15TH STREET TO: 0.04 MI N OF INTERSECTION OF 15TH/FRANKLIN STREET (0.1150 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$626	$626
RW	2017	$45	$45
CN	2018	$2,142	$2,142
Total		$2,814	$2,814

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,962	$0	$0	$0	$0	$0	$0	$1,962
Specialized State and Federal								
Federal	$852	$0	$0	$0	$0	$0	$0	$852
TOTAL	$2,814	$0	$0	$0	$0	$0	$0	$2,814

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107796	#HB2.FY17 RTE 95 - EXTEND NB DECEL LANE AT HERMITAGE RD	Interstate	Richmond

REPORT NOTE: Balance to be addressed at project completion.

Jurisdiction: Richmond

Description: FROM: 0.363 MILES EAST OF HERMITAGE ROAD TO: 0.012 MILES EAST OF HERMITAGE ROAD (0.3500 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$778	$778
RW	2017	$68	$57
CN	2019	$1,857	$1,857
Total		$2,703	$2,692

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,075	$0	$0	$0	$0	$0	$0	$2,075
Specialized State and Federal								
Federal	$608	$0	$0	$0	$0	$0	$0	$608
TOTAL	$2,683	$0	$0	$0	$0	$0	$0	$2,683

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107797	#HB2.FY17 RTE 95 - EXTEND NB ACCEL LANE AT BELVIDERE ST	Interstate	Richmond

REPORT NOTE: Balance to be addressed at project completion

Jurisdiction: Richmond

Description: FROM: 0.02 MI S RTE 301 TO: 0.35 MI N RTE 301 (0.3170 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$853	$854
RW	2018	$205	$195
CN	2020	$2,361	$554
Total		$3,420	$1,603

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,612	$0	$0	$0	$0	$0	$0	$1,612
State	$787	$0	$0	$0	$0	$0	$0	$787
Specialized State and Federal								
Federal	$1,018	$0	$0	$0	$0	$0	$0	$1,018
TOTAL	$3,417	$0	$0	$0	$0	$0	$0	$3,417

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109083	#SMART18 - RTE 95 - ROADWAY LIGHTING	Interstate	Richmond

REPORT NOTE: **Balance to be addressed at project completion.**

Jurisdiction: Richmond

Description: FROM: MP 76.56 ON I-95 AT BELVIDERE TO: MP 183 ON I-64 AT GLENSIDE (5.7000 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$559	$559
RW			
CN	2019	$3,597	$3,600
Total		$4,156	$4,159

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$4,066	$0	$0	$0	$0	$0	$0	$4,066

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109319	#HB2.FY17 RTE 95 - ITS LOW BRIDGE WARNING SYSTEM	Interstate	Richmond

Jurisdiction: Richmond

Description: FROM: RTE 195 TO: RTE 64 W EXIT (6.2500 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$150	$151
RW	2018	$0	$0
CN	2019	$672	$9
Total		$822	$160

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$822	$0	$0	$0	$0	$0	$0	$822

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109320	#HB2.FY17 SB I95 Belvidere St Interchange Safety Improvement	Interstate	Richmond

Jurisdiction: Richmond

Description: FROM: 0.079 MILES WEST OF RTE. 1 TO: 0.202 MILES EAST OF RTE. 1 (0.2810 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$1,000	$933
RW	2020	$408	$67
CN	2021	$8,821	$0
Total		$10,229	$1,001

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$2,220	$5,162	$1,727	$0	$0	$0	$0	$9,108
State	$1,121	$0	$0	$0	$0	$0	$0	$1,121
TOTAL	$3,341	$5,162	$1,727	$0	$0	$0	$0	$10,229

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109321	#HB2.FY17 RTE 95 - IMPROVE INTERCHANGE AT MAURY ST	Interstate	Richmond

REPORT NOTE: **Balance to be addressed at project completion.**

Street Name: MAURY ST

Jurisdiction: Richmond

Description: FROM: 0.058 MI. W OF MAURY ST TO: 0.061 MI. E OF MAURY ST (0.1190 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$1,045	$1,058
RW	2018	$1,883	$946
CN	2020	$4,977	$766
Total		$7,905	$2,770

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$7,007	$191	$0	$0	$0	$0	$0	$7,198
State	$750	$0	$0	$0	$0	$0	$0	$750
TOTAL	$7,757	$191	$0	$0	$0	$0	$0	$7,948

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109322	#HB2.FY17 RTE 95 - IMPROVE INTERCHANGE AT RTE 10	Interstate	Richmond

Jurisdiction: Chesterfield County
Description: FROM: 0.09 mi. S of Rt. 10 TO: 0.59 mi. N of Rt. 10 (0.6820 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$1,449	$991
RW	2019	$612	$554
CN	2020	$9,366	$20
Total		$11,426	$1,564

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$8,009	$701	$150	$0	$0	$0	$0	$8,860
State	$9	$0	$631	$0	$0	$0	$0	$640
Other Funds								
Other	$1,926	$0	$0	$0	$0	$0	$0	$1,926
TOTAL	$9,945	$701	$781	$0	$0	$0	$0	$11,426

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111465	#SMART18 - I-95/I-64 Overlap: Emergency Pull-Offs	Interstate	Richmond

Street Name: I-95
Jurisdiction: Richmond
Description: FROM: MAURY STREET TO: I-64 W
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$525	$517
RW	2019	$1,048	$521
CN	2020	$1,207	$24
Total		$2,780	$1,062

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$2,000	$780	$0	$0	$0	$0	$0	$2,780

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111466	#SMART18 - I-95 Aux Lanes (nb & sb) b/w Rte. 288 & Rte. 10	Interstate	Richmond

REPORT NOTE: **Balance to be addressed at CN award.**

Street Name: I-95
Jurisdiction: Chesterfield County
Description: FROM: 0.170 Miles North of Route 10 TO: 1.550 Miles North of Route 10 (1.3800 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$1,900	$1,701
RW	2019	$1,270	$887
CN	2021	$24,742	$0
Total		$27,912	$2,588

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$2,680	$0	$0	$621	$0	$0	$0	$3,301
GARVEE	$4,519	$10,000	$10,950	$0	$0	$0	$0	$25,469
TOTAL	$7,199	$10,000	$10,950	$621	$0	$0	$0	$28,770

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111984	#SMART18 - I-95 AuxLanes b/w Rte.288/Rte.10-GARVEE Debt Serv	Interstate	Richmond

Jurisdiction: Chesterfield County
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$1,066	$813	$1,747	$2,255	$0	$0	$0	$5,881

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113386	#SGR19VB - BR DECK REPLACMENT SB I-95 OVER RT 301 & EB 460	Interstate	Tri-Cities

Jurisdiction: Petersburg
Description: FROM: MM 51.09 TO: MM 51.16
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$670	$257
RW	2020	$0	$0
CN	2021	$6,366	$0
Total		$7,036	$257

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$970	$4,275	$1,791	$0	$0	$0	$0	$7,036

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116726	#I95CIP - INSTALL ITS DEVICES, NORTHERN REGION	Interstate	Richmond

Street Name: ROUTE 95
Jurisdiction: Richmond District-wide
Description: FROM: ROUTE 606 TO: JAMES RIVER
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$35	$0
RW			
CN	2022	$5,743	$0
Total		$5,778	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,772	$2,605	$1,401	$0	$0	$0	$0	$5,778

ROUTE: 0106	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111635	#SMART18 - RT 106 & RT 630 INTERSECTION SAFETY PROJECT	Primary	Tri-Cities

Street Name: Courthouse Road
Jurisdiction: Prince George County
Description: FROM: 0.036 mile west of Rt 630 S TO: 0.042 mile east of Rt 630 N (0.1230 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$730	$540
RW	2020	$769	$187
CN	2022	$4,256	$0
Total		$5,756	$726

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$1,400	$0	$1,426	$0	$0	$0	$2,826
State	$1,016	$428	$1,486	$0	$0	$0	$0	$2,929
TOTAL	$1,016	$1,828	$1,486	$1,426	$0	$0	$0	$5,756

ROUTE: 0144	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108887	#SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE	Other	Richmond

Street Name: Harrogate Road
Jurisdiction: Chesterfield County
Description: FROM: 0.116 MI South of Rte. 1177 (Cougar Trail) TO: 0.098 MI North of Rte. 1177 (Cougar Trail (0.2650 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$135	$124
RW	2020	$50	$3
CN	2021	$1,509	$0
Total		$1,694	$127

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$269	$0	$0	$0	$0	$0	$0	$269
Specialized State and Federal								
Federal	$0	$622	$0	$0	$0	$0	$0	$622
Other Funds								
Other	$804	$0	$0	$0	$0	$0	$0	$804
TOTAL	$1,073	$622	$0	$0	$0	$0	$0	$1,694

ROUTE: 0144	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115208	Harrowgate Road Sidewalk, Dogwood Ave to South St	Primary	Tri-Cities

Street Name: Harrowgate Road
Jurisdiction: Chesterfield County
Description: FROM: Dogwood Ave TO: 0.055 MI N of South Street (0.1680 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$104	$73
RW	2020	$50	$2
CN	2021	$723	$1
Total		$877	$76

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$174	$703	$0	$0	$0	$0	$0	$877

ROUTE: 0147	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107037	RTE 147 - INSTALL PEDESTRIAN LIGHTING - HUGUENOT BRIDGE	Primary	Richmond

Street Name: HUGUENOT ROAD
Jurisdiction: Henrico County
Description: FROM: 0.10 W RIVERSIDE DR RAMPS TO: RIVER RD (1.2000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$200	$152
RW	2022	$25	$0
CN	2024	$1,052	$0
Total		$1,277	$152

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$527	$50	$0	$0	$700	$0	$0	$1,277

ROUTE: 0155	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 92652	#SMART18 - RTE 155 - WIDEN SHOULDERs	Primary	Richmond

Street Name: NORTH COURTHOUSE ROAD
Jurisdiction: New Kent County
Description: FROM: 0.848 MILES SOUTH INT. KENTFIELD PARKWAY TO: RTE 249 (NEW KENT CO HWY) (4.4260 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2011	$1,255	$1,240
RW	2019	$1,091	$321
CN	2021	$3,356	$0
Total		$5,702	$1,561

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,006	$1,692	$0	$0	$0	$0	$0	$2,698
State	$951	$932	$0	$0	$0	$0	$0	$1,883
Specialized State and Federal								
Match	$119	$0	$0	$0	$0	$0	$0	$119
MPO RSTP	$997	$0	$0	$0	$0	$0	$0	$997
Legacy CN Formula								
State	$4	$0	$0	$0	$0	$0	$0	$4
TOTAL	$3,078	$2,624	$0	$0	$0	$0	$0	$5,702

ROUTE: 0155	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106296	RTE 155 - CONSTRUCT TRAIL (PE Only)	Primary	Richmond

Street Name: COURTHOUSE ROAD
Jurisdiction: Charles City County
Description: FROM: RTE 602 (LOTT CARY RD) TO: NEW KENT CO LN
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$400	$0
RW			
CN			
Total		$400	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$400	$0	$0	$0	$400

ROUTE: 0156	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104847	RTE 156 - ADD LEFT AND RIGHT TURN LANE	Primary	NonMPO

Street Name: PRINCE GEORGE DRIVE
Jurisdiction: Prince George County
Description: FROM: 0.087 MI W CATLIN RD (RTE 1440) TO: 0.144 MI E CATLIN RD (RTE 1440) (0.2270 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2015	$357	$357
RW			
CN	2018	$662	$662
Total		$1,019	$1,019

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$482	$0	$0	$0	$0	$0	$0	$482
Legacy CN Formula								
State	$537	$0	$0	$0	$0	$0	$0	$537
TOTAL	$1,019	$0	$0	$0	$0	$0	$0	$1,019

ROUTE: 0156	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110840	RTE 156 - INTERSECTION IMPROVEMENTS AT BERRY ST	Urban	Tri-Cities

Street Name: ARLINGTON RD
Jurisdiction: Hopewell
Description: FROM: HIGH AVE TO: BERRY ST
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$50	$0
RW	2023	$50	$0
CN	2023	$241	$0
Total		$341	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$50	$24	$26	$100	$141	$0	$0	$341

ROUTE: 0156	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110846	RTE 156 - INTERSECTION IMPROVEMENTS	Urban	Tri-Cities

Street Name: ARLINGTON RD
Jurisdiction: Hopewell
Description: FROM: BERRY ST TO: FREEMAN ST
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$50	$0
RW	2023	$50	$0
CN	2023	$415	$0
Total		$515	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$85	$15	$200	$140	$75	$0	$0	$515

ROUTE: 0156	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111468	#SMART18 - Cold Harbor (Rt 156) & Catlin Rd (Rt 1440)LT Lane	Primary	Richmond

Street Name: Cold Harbor
Jurisdiction: Hanover County
Description: FROM: 0.087 MILES WEST CATLIN RD (RTE 1440) TO: 0.141 MILES EAST CATLIN RD (RTE 1440) (0.2270 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$313	$328
RW	2019	$0	$0
CN	2021	$1,044	$0
Total		$1,357	$328

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$421	$336	$0	$0	$0	$0	$0	$757
State	$600	$0	$0	$0	$0	$0	$0	$600
TOTAL	$1,021	$336	$0	$0	$0	$0	$0	$1,357

ROUTE: 0157	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111291	#SGR18VB -REHAB BRIDGE, HENRICO COUNTY, STR 9875 CN ONLY	Primary	Richmond

REPORT NOTE: **Balance to be addressed at CN advertisement**

Street Name: PEMBERTON RD
Jurisdiction: Henrico County
Description: FROM: 0.71 MI S ROUTE 250 TO: 0.80 MI S ROUTE 250 (0.0900 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$5,681	$0
Total		$5,681	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,224	$0	$0	$0	$0	$0	$0	$1,224
State	$2,013	$763	$0	$0	$0	$0	$0	$2,776
TOTAL	$3,237	$763	$0	$0	$0	$0	$0	$4,000

ROUTE: 0157	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118150	Nuckols Road Pedestrian Improvements	Secondary	Richmond

Street Name: Nuckols Rd
Jurisdiction: Henrico County
Description: FROM: Springfield Road TO: Capital One way
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2024	$332	$0
RW	2026	$824	$0
CN	2027	$1,004	$0
Total		$2,160	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$332	$824	$0	$1,004	$2,160

ROUTE: 0161	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25086	#SGR22LP - ARTHUR ASHE BLVD	Urban	Richmond

Street Name: ARTHUR ASHE BOULEVARD
Jurisdiction: Richmond
Description: FROM: Arthur Ashe Blvd South TO: Blanton Avenue (0.2000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2022	$6	$0
RW			
CN	2024	$61	$0
Total		$67	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$67	$0	$0	$0	$0	$0	$67

ROUTE: 0161	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113479	#SGR19LB - Lakeside Ave over N. Run - Rep Br (Fed ID 9657)	Urban	Richmond

REPORT NOTE: **Revised estimate/schedule required**

Street Name: Lakeside Avenue
Jurisdiction: Henrico County
Description: FROM: Lakeside Avenue @ North Run TO: Lakeside Avenue @ North Run (0.0200 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$1,581	$0
RW	2022	$937	$0
CN	2024	$4,365	$0
Total		$6,882	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,500	$0	$0	$0	$0	$0	$1,500
State	$718	$917	$614	$0	$0	$0	$0	$2,250
Other Funds								
Other	$2,088	$0	$0	$0	$0	$0	$0	$2,088
TOTAL	$2,806	$2,417	$614	$0	$0	$0	$0	$5,838

ROUTE: 0161	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117047	Pedestrian Accommodations at Spring Park	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Street Name: Lakeside Avenue
Jurisdiction: Henrico County
Description: FROM: Spring Park TO: Bryan Park Ave (0.1100 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$8	$0
RW	2027	$3	$0
CN	2028	$523	$0
Total		$534	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$4	$1	$0	$205	$0	$0	$210
Local	$0	$4	$1	$0	$205	$0	$0	$210
TOTAL	$0	$8	$3	$0	$410	$0	$0	$421

ROUTE: 0161	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118153	Brook Road & Hilliard Road Trail	Secondary	Richmond

Street Name: Brook Road and Hilliard Road

Jurisdiction: Henrico County

Description: FROM: Belmont Recreation Center TO: Lakeside Avenue and Brook Road Intersection (0.6000 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2024	$597	$0
RW	2026	$887	$0
CN	2027	$3,273	$0
Total		$4,757	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$597	$887	$712	$0	$2,196

ROUTE: 0195	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113374	#SGR19VB - I195 over Acca Yard - Major Rehab - Fed Id 9880	Interstate	Richmond

REPORT NOTE: Revised estimate/schedule required

Jurisdiction: Henrico County

Description: FROM: MM 2.16 TO: MM 2.76 (0.6000 MI)

Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$1,599	$57
RW	2023	$525	$0
CN	2024	$20,467	$0
Total		$22,591	$57

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$150	$150	$2,587	$2,913	$0	$0	$0	$5,800
Legacy CN Formula								
State	$200	$0	$0	$0	$0	$0	$0	$200
TOTAL	$350	$150	$2,587	$2,913	$0	$0	$0	$6,000

ROUTE: 0250	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25108	#SMART22 - Articulated Vehicles for Bus Rapid Transit Expans	Primary	Richmond

Jurisdiction: Richmond

Description: FROM: NA TO: NA

Scope: Other

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$3,356	$0
Total		$3,356	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$1,510	$1,510	$3,020
State	$0	$0	$0	$0	$0	$168	$168	$336
TOTAL	$0	$0	$0	$0	$0	$1,678	$1,678	$3,356

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109306	#HB2.FY17 WEST BROAD - STREETSCAPE	Urban	Richmond

REPORT NOTE: Locally Administered

Street Name: WEST BROAD STREET
Jurisdiction: Richmond
Description: FROM: HAMILTON ST TO: LAUREL ST (2.2100 MI)
Scope: Landscaping/Beautification

	Start (CY)	Budget	Expenditure
PE	2017	$640	$631
RW			
CN	2021	$5,380	$0
Total		$6,020	$631

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$4,374	$565	$1,000	$0	$0	$0	$0	$5,939
State	$81	$0	$0	$0	$0	$0	$0	$81
TOTAL	$4,455	$565	$1,000	$0	$0	$0	$0	$6,020

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111106	RTE 250 SIDEWALK - DOMINION BLVD TO SPRINGFIELD RD	Primary	Richmond

Street Name: W BROAD ST
Jurisdiction: Henrico County
Description: FROM: 0.011 MI W DOMINION BLVD TO: 1.520 MI E DOMINION BLVD (1.5310 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$550	$510
RW	2020	$488	$37
CN	2021	$1,210	$0
Total		$2,248	$547

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,823	$200	$100	$0	$0	$0	$0	$2,123
Match	$125	$0	$0	$0	$0	$0	$0	$125
TOTAL	$1,948	$200	$100	$0	$0	$0	$0	$2,248

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111637	#SMART18 - BROAD ST PEDESTRIAN & TRANSIT STOP IMPROVEMENTS	Primary	Richmond

Street Name: WEST BROAD STREET
Jurisdiction: Henrico County
Description: FROM: FOREST AVENUE TO: WILLOW LAWN AVENUE (1.6000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$157	$96
RW	2022	$379	$0
CN	2024	$831	$0
Total		$1,367	$96

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$536	$0	$831	$0	$0	$0	$0	$1,367

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113375	#SGR19VB - REPLACE SUPERSTRUCTURE BROAD STREET OVER I-95	Primary	Richmond

Street Name: Broad Street
Jurisdiction: Richmond
Description: FROM: 0.035 MILE WEST OF I-95 TO: 0.026 MILE EAST OF I-95 (0.0270 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$400	$286
RW	2021	$54	$0
CN	2021	$9,103	$0
Total		$9,556	$286

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$499	$600	$6,541	$1,461	$0	$0	$0	$9,101
State	$360	$0	$0	$95	$0	$0	$0	$455
TOTAL	$859	$600	$6,541	$1,556	$0	$0	$0	$9,556

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115417	#SMART20 - W Broad St Pedestrian and Transit Improvements	Primary	Richmond

Street Name: W Broad Street
Jurisdiction: Henrico County
Description: FROM: Pemberton Road TO: Parham Road
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$1,153	$269
RW	2023	$2,205	$0
CN	2025	$7,499	$0
Total		$10,857	$269

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$3,266	$4,919	$0	$0	$8,184
State	$1,153	$0	$500	$0	$0	$0	$0	$1,653
District Grant Program								
Federal	$0	$0	$0	$0	$1,020	$0	$0	$1,020
TOTAL	$1,153	$0	$500	$3,266	$5,938	$0	$0	$10,857

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117057	Dominion Blvd Intersection Improvements Phase 2	Secondary	Richmond

REPORT NOTE: Balance to be provided by locality

Street Name: West Broad Street
Jurisdiction: Henrico County
Description: FROM: 200' east of the I-64 WB off ramp to EB US250 TO: 500' west of Dominion blvd @ Broad St Intersection (0.1400 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$12	$0
RW	2027	$3	$0
CN	2028	$448	$0
Total		$463	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$182	$0	$0	$182
Local	$0	$0	$0	$0	$182	$0	$0	$182
TOTAL	$0	$0	$0	$0	$365	$0	$0	$365

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118470	W Broad St Pedestrian and Transit Improvements - Glenside Dr	Primary	Richmond

Street Name: West Broad Street
Jurisdiction: Henrico County
Description: FROM: Glenside Drive TO: Parham Road (1.7900 MI)
Scope: Safety and Education of Pedestrians /Bicyclisits

	Start (CY)	Budget	Expenditure
PE	2023	$1,125	$0
RW	2025	$2,460	$0
CN	2026	$7,687	$0
Total		$11,272	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$1,125	$0	$270	$800	$2,195

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118541	#SGR21LB - Broad St - Bridge Replacement - FED ID 21575	Urban	Richmond

Street Name: Broad Street
Jurisdiction: Richmond
Description: FROM: Broad Street TO: Broad Street
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$534	$0
RW			
CN	2024	$3,431	$0
Total		$3,965	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$250	$250	$1,392	$995	$0	$0	$2,887
State	$300	$290	$488	$0	$0	$0	$0	$1,078
TOTAL	$300	$540	$738	$1,392	$995	$0	$0	$3,965

ROUTE: 0250	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118597	W Broad St Intersection Improvements at Dominion and Cox	Primary	Richmond

REPORT NOTE: Revised estimate and/or schedule required

Street Name: West Broad Street
Jurisdiction: Henrico County
Description: FROM: Old Sadler Road TO: Lexington Farm Road (0.3000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$1,500	$0
RW	2025	$2,752	$0
CN	2025	$9,700	$0
Total		$13,952	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$379	$0	$940	$560	$3,768	$3,059	$0	$8,706

ROUTE: 0288	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109315	#HB2.FY17 RTE 288 - IMPROVE INTERCHANGE AT RTE 250	Primary	Richmond

Jurisdiction: Goochland County
Description: FROM: RTE 288 SB RAMPS TO: 0.127 MI EAST OF RTE 288 NB RAMPS (0.5150 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$556	$546
RW	2019	$0	$0
CN	2019	$2,679	$2,528
Total		$3,235	$3,075

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$3,224	$0	$0	$0	$0	$0	$0	$3,224
State	$12	$0	$0	$0	$0	$0	$0	$12
TOTAL	$3,236	$0	$0	$0	$0	$0	$0	$3,236

ROUTE: 0288	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111467	#SMART18 - SB Rt 288 to WB US 360 WB Off-Ramp, US360 PNRLot	Primary	Richmond

Street Name: ROUTE 288
Jurisdiction: Chesterfield County
Description: FROM: 0.10 MI. N of Route 360 (Hull Street Rd.) TO: 0.97 MI. N. of Route 360 (Hull Street Rd.) (0.9090 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$1,585	$1,363
RW	2020	$1,530	$26
CN	2022	$11,447	$0
Total		$14,562	$1,390

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,187	$4,156	$0	$0	$0	$0	$0	$6,343
State	$6,326	$574	$0	$0	$0	$0	$0	$6,899
Specialized State and Federal								
Federal	$319	$0	$0	$0	$0	$0	$0	$319
Bond	$1,000	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	$9,831	$4,730	$0	$0	$0	$0	$0	$14,562

ROUTE: 0301	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25061	#SGR22LP - 1130 S. CRATER RD	Urban	Tri-Cities

Street Name: S. CRATER ROAD
Jurisdiction: Petersburg
Description: FROM: S. CRATER ROAD TO: S. CRATER ROAD (0.8500 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2022	$57	$0
RW			
CN	2022	$403	$0
Total		$460	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$460	$0	$0	$0	$0	$0	$460

ROUTE: 0301	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 101039	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	Urban	Tri-Cities

REPORT NOTE: Locally Administered

Street Name: South Crater Road
Jurisdiction: Petersburg
Description: FROM: FLANK RD TO: RIVES RD (1.4000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2013	$310	$305
RW	2021	$209	$0
CN	2021	$1,510	$0
Total		$2,029	$305

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$1,194	$400	$306	$0	$0	$0	$0	$1,900

ROUTE: 0360	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 13551	#SMART18 - RTE 360 WIDENING	Primary	Richmond

REPORT NOTE: **Balance provided by MPO**

Street Name: Mechanicsville Turnpike

Jurisdiction: Hanover County

Description: FROM: 0.61 MI W RTE 643 (LEE DAVIS RD) TO: 0.18 MI E RTE 643 (LEE DAVIS RD) (0.7900 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	1994	$2,238	$1,694
RW	2007	$8,807	$6,119
CN	2021	$12,907	$0
Total		$23,953	$7,814

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$3,227	$303	$537	$0	$0	$0	$0	$4,067
State	$1,260	$0	$3,729	$0	$0	$0	$0	$4,988
Specialized State and Federal								
Match	$10	$0	$0	$0	$0	$0	$0	$10
MPO CMAQ	$1,008	$0	$0	$0	$0	$0	$0	$1,008
MPO RSTP	$6,563	$4,000	$1,023	$0	$0	$0	$0	$11,586
Legacy CN Formula								
State	$164	$0	$0	$0	$0	$0	$0	$164
Other Funds								
Other	$1,226	$904	$0	$0	$0	$0	$0	$2,130
TOTAL	$13,457	$5,207	$5,288	$0	$0	$0	$0	$23,953

ROUTE: 0360	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 15959	#SMART18 - I US360 HULL STREET SAFETY / OPS IMPROVE PHASE I	Urban	Richmond

REPORT NOTE: **Balance to be addressed at CN award**

Street Name: HULL STREET

Jurisdiction: Richmond

Description: FROM: Hey Road TO: Warwick Road (1.5000 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	1996	$3,133	$2,995
RW	2018	$4,985	$420
CN	2022	$12,961	$0
Total		$21,079	$3,415

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$9,107	$5,125	$1,000	$0	$0	$0	$0	$15,232
State	$852	$0	$0	$0	$0	$0	$0	$852
Legacy CN Formula								
Federal	$3,035	$0	$0	$0	$0	$0	$0	$3,035
Match	$24	$0	$0	$0	$0	$0	$0	$24
State	$1,197	$0	$0	$0	$0	$0	$0	$1,197
Other Funds								
Other	$759	$0	$0	$0	$0	$0	$0	$759
TOTAL	$14,975	$5,125	$1,000	$0	$0	$0	$0	$21,100

ROUTE: 0360	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104216	#SMART20 - CSX BRIDGE REPLACEMENT FOR WALKING AND BIKING	Urban	Richmond

Street Name: LOMBARDY
Jurisdiction: Richmond
Description: FROM: Lombardy and W.Leigh Sts. intersection TO: Lombardy and Admiral Sts. intersection
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$2,000	$127
RW	2022	$368	$0
CN	2024	$11,245	$0
Total		$13,613	$127

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$368	$1,900	$0	$0	$0	$0	$0	$2,268
State	$0	$845	$0	$0	$0	$0	$0	$845
Revenue Sharing								
State	$1,000	$0	$1,000	$750	$300	$2,200	$0	$5,250
Local	$1,000	$0	$1,000	$750	$300	$2,200	$0	$5,250
TOTAL	$2,368	$2,745	$2,000	$1,500	$600	$4,400	$0	$13,613

ROUTE: 0360	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104890	RTE 360 E (Lonas Pkwy to Castle Rock Rd) - WIDENING	Primary	Richmond

Street Name: HULL STREET ROAD
Jurisdiction: Chesterfield County
Description: FROM: 0.190 Miles West of Bridgewood Rd. TO: 0.029 Miles East of Castle Rock Rd. (0.5610 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$847	$835
RW	2019	$930	$622
CN	2020	$5,258	$2
Total		$7,034	$1,458

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$6,243	$194	$0	$0	$0	$0	$0	$6,437
Other Funds								
Other	$597	$0	$0	$0	$0	$0	$0	$597
TOTAL	$6,840	$194	$0	$0	$0	$0	$0	$7,034

ROUTE: 0360	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109310	#HB2.FY17 SHOCKOE VALLEY ST IMPROVEMENT	Urban	Richmond

REPORT NOTE: Balance to be addressed at RW authorization

Street Name: Oliver Hill Way/17th Street
Jurisdiction: Richmond
Description: FROM: VARIOUS TO: VARIOUS (0.4000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$3,296	$1,618
RW	2021	$10,122	$0
CN	2023	$25,832	$0
Total		$39,250	$1,618

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$11,024	$2,577	$5,046	$2,574	$0	$0	$0	$21,221
State	$6,821	$0	$0	$0	$0	$0	$0	$6,821
TOTAL	$17,846	$2,577	$5,046	$2,574	$0	$0	$0	$28,043

ROUTE: 0360	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110424	#SGR18VB - RT 360 EBL - REPLACE BRIDGE (Fed 1226)	Primary	NonMPO

REPORT NOTE: Funded to anticipated award estimate

Street Name: Patrick Henry Highway
Jurisdiction: Amelia County
Description: FROM: 0.092 MI. WEST OF ROUTE 360 BUSINESS TO: 0.084 MI. EAST OF ROUTE 360 BUSINESS (0.1140 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$5,866	$608
Total		$5,866	$608

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,925	$3,854	$0	$0	$0	$0	$0	$5,779
State	$175	$0	$0	$0	$0	$0	$0	$175
TOTAL	$2,100	$3,854	$0	$0	$0	$0	$0	$5,954

ROUTE: 0360	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111703	#SMART18 - US360 Hull St Streetscape, 9th St - Mayo Bridge	Urban	Richmond

Street Name: HULL STREET
Jurisdiction: Richmond
Description: FROM: 9TH STREET TO: MAYO BRIDGE (0.4839 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$772	$166
RW			
CN	2024	$3,289	$0
Total		$4,061	$166

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$613	$932	$606	$1,410	$0	$0	$0	$3,561
State	$153	$0	$0	$347	$0	$0	$0	$500
TOTAL	$765	$932	$606	$1,757	$0	$0	$0	$4,061

ROUTE: 0360	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115200	Hull Street Improvement Project Phase III	Primary	Richmond

Street Name: Hull Stree
Jurisdiction: Richmond
Description: FROM: Warwick Rd TO: Arizona avenue
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$727	$0
RW	2025	$1,213	$0
CN	2026	$9,724	$0
Total		$11,664	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$727	$2,489	$2,500	$5,948	$11,664

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25065	#SGR22LP - 1153 E. WYTHE ST	Urban	Tri-Cities

Street Name: E. WYTHE STREET
Jurisdiction: Petersburg
Description: FROM: EAST WYTHE STREET TO: EAST WYTHE STREET (0.5000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2022	$56	$0
RW			
CN	2022	$395	$0
Total		$451	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$451	$0	$0	$0	$0	$0	$451

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111298	#SGR18VB - BR REHAB RT 460 BUS OVER RT 460 (Fed 12826)	Primary	NonMPO

Street Name: OLD NOTTOWAY RD
Jurisdiction: Nottoway County
Description: FROM: E. COURTHOUSE RD TO: US 460 EB RAMPS (0.0780 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$321	$319
RW	2019	$0	$0
CN	2020	$3,673	$1,196
Total		$3,994	$1,515

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$2,267	$1,494	$0	$0	$0	$0	$0	$3,760
State	$233	$0	$0	$0	$0	$0	$0	$233
TOTAL	$2,500	$1,494	$0	$0	$0	$0	$0	$3,994

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115405	#SMART20 - R-CUT at Lewiston Plank Rd at 460	Primary	NonMPO

REPORT NOTE: Balance to be addressed at RW authorization

Street Name: Colonial Trail Highway
Jurisdiction: Nottoway County
Description: FROM: 0.05 mi. West of Route 723 TO: 0.20 mi. East of Route 723 (0.5000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$584	$142
RW	2022	$460	$0
CN	2024	$1,784	$0
Total		$2,828	$142

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$460	$500	$1,418	$0	$0	$0	$2,378
State	$584	$0	$0	$402	$0	$0	$0	$987
TOTAL	$584	$460	$500	$1,820	$0	$0	$0	$3,364

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115413	#SMART20 - Intersection Improvements at Route 460 & Queen St	Primary	Tri-Cities

Street Name: US-460
Jurisdiction: Prince George County
Description: FROM: .25 miles west of Queen St. TO: .25 miles east of Queen St.
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$615	$136
RW	2023	$807	$0
CN	2025	$2,049	$0
Total		$3,470	$136

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$600	$1,132	$1,123	$0	$0	$2,855
State	$615	$0	$0	$0	$0	$0	$0	$615
TOTAL	$615	$0	$600	$1,132	$1,123	$0	$0	$3,470

ROUTE: 0600	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115407	#SMART20 - Route 600/ Route 601 Roundabout	Secondary	Tri-Cities

Street Name: Ferndale Road
Jurisdiction: Dinwiddie County
Description: FROM: 0.035 miles West of Route 600\601 Intersection TO: 0.031 miles East of Route 600\601 Intersection (0.0660 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$550	$168
RW	2023	$800	$0
CN	2025	$2,350	$0
Total		$3,700	$168

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$1,300	$1,850	$0	$0	$3,150
State	$183	$183	$183	$0	$0	$0	$0	$550
TOTAL	$183	$183	$183	$1,300	$1,850	$0	$0	$3,700

ROUTE: 0618	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118154	Old Bermuda Hundred Road at Ramblewood Drive Roundabout	Secondary	Richmond

Street Name: Old Bermuda Road
Jurisdiction: Chesterfield County
Description: FROM: Old Bermuda Road TO: Ramblewood Road
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$525	$0
RW	2026	$906	$0
CN	2027	$3,715	$0
Total		$5,146	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$525	$906	$0	$0	$1,431

ROUTE: 0621	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107083	RTE 621 (Winterpock, 360-Royal Birkdale) - MAJOR WIDENING	Secondary	Richmond

REPORT NOTE: Locally Administered

Street Name: WINTERPOCK ROAD
Jurisdiction: Chesterfield County
Description: FROM: 1.435 MI S INT RTE 360 (HULL STREET ROAD) TO: RTE 360 (HULL STREET ROAD) (1.4350 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2015	$1,872	$880
RW	2018	$5,541	$1,902
CN	2021	$14,065	$0
Total		$21,478	$2,782

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$3,095	$2,403	$3,551	$951	$0	$0	$0	$10,000
Local	$3,095	$2,403	$3,551	$951	$0	$0	$0	$10,000
Other Funds								
Other	$1,478	$0	$0	$0	$0	$0	$0	$1,478
TOTAL	$7,667	$4,806	$7,102	$1,903	$0	$0	$0	$21,478

ROUTE: 0623	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105733	RTE 623 - IMPROVE INTERSECTION	Secondary	Richmond

REPORT NOTE: **MPO Project.**

Street Name: HOCKETT ROAD
Jurisdiction: Goochland County
Description: FROM: RTE 1006 (HOLLY LN) TO: RTE 250/RTE 623 (ASHLAND RD) (0.5050 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$729	$0
RW	2025	$330	$0
CN	2026	$4,417	$0
Total		$5,476	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$729	$0	$0	$330	$2,000	$3,059

ROUTE: 0623	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110993	Rt. 623 / Cedar Lane - Install Cantilever in the SW Quadrant	Rail	Richmond

Street Name: Cedar Ln.
Jurisdiction: Hanover County
Description: FROM: 56 ft East of Kenmont Ln. TO: at CSX RR Crossing 860443J
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2021	$0	$0
RW			
CN	2022	$125	$0
Total		$125	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$100	$25	$0	$0	$0	$0	$125

ROUTE: 0625	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109229	LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS	Secondary	Tri-Cities

Street Name: Branders Bridge Rd
Jurisdiction: Chesterfield County
Description: FROM: 0.125 miles north of Route 626 TO: 0.125 miles south of Route 626 (0.2500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$331	$156
RW	2021	$573	$0
CN	2023	$3,106	$0
Total		$4,010	$156

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$325	$600	$1,903	$1,182	$0	$0	$0	$4,010

ROUTE: 0626	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115785	Woodpecker Rd Safety Improvements Cattail Rd to Matoaca Rd	Secondary	Tri-Cities

Street Name: Woodpecker Rd
Jurisdiction: Chesterfield County
Description: FROM: Matoaca Rd TO: Cattail Rd
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$75	$28
RW			
CN	2021	$262	$0
Total		$337	$28

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$337	$50	$0	$0	$0	$0	$0	$387

ROUTE: 0627	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109260	POLE GREEN RD WIDENING	Secondary	Richmond

Street Name: Pole Green Road
Jurisdiction: Hanover County
Description: FROM: Bell Creek Road TO: Rural Point Road (1.5800 MI)
Scope: Preliminary Engineering

	Start (CY)	Budget	Expenditure
PE	2020	$1,600	$3
RW	2023	$4,000	$0
CN	2026	$14,400	$0
Total		$20,000	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$0	$304	$304	$304	$304	$56	$0	$1,271
MPO RSTP	$0	$1,600	$500	$1,030	$4,305	$3,000	$2,500	$12,935
Other Funds								
Other	$5,764	$0	$0	$0	$0	$0	$0	$5,764
TOTAL	$5,764	$1,904	$804	$1,334	$4,609	$3,056	$2,500	$19,971

ROUTE: 0630	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 82849	#HB2.FY17 RTE 460 AND RTE 629/630 INTERSECTION PROJECT	Secondary	Tri-Cities

REPORT NOTE: Balance to be addressed at CN completion

Street Name: BULL HILL ROAD
Jurisdiction: Prince George County
Description: FROM: 0.090 MI S RTE 460 TO: 0.110 MI N RTE 460 (0.2100 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2007	$680	$680
RW	2018	$134	$134
CN	2019	$1,801	$1,747
Total		$2,615	$2,561

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,053	$0	$0	$0	$0	$0	$0	$2,053
Specialized State and Federal								
MPO CMAQ	$1,016	$0	$0	$0	$0	$0	$0	$1,016
TOTAL	$3,069	$0	$0	$0	$0	$0	$0	$3,069

ROUTE: 0632	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113323	RTE 632 (Fairground Road) Extension	Secondary	Richmond

REPORT NOTE: Balance to be provided by locality

Street Name: Fairground Road
Jurisdiction: Goochland County
Description: FROM: 0.076 MI. W. of RTE. 522 (Sandy Hook Road) TO: RTE 6 (River Road West) (0.2400 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2018	$840	$403
RW	2022	$909	$0
CN	2023	$4,352	$0
Total		$6,101	$403

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$750	$282	$0	$867	$0	$0	$0	$1,899
Local	$750	$282	$0	$867	$0	$0	$0	$1,899
TOTAL	$1,500	$563	$0	$1,734	$0	$0	$0	$3,798

ROUTE: 0636	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107088	RTE 636 - NASH ROAD EXTENSION	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Street Name: NASH ROAD
Jurisdiction: Chesterfield County
Description: FROM: 0.08 MI S of Beach Rd. (Rte. 655) TO: 0.009 MI N. of Iron Bridge Rd. (Rte. 10) (0.7830 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2016	$3,126	$744
RW	2021	$4,617	$0
CN	2021	$22,309	$0
Total		$30,052	$744

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,453	$439	$3,000	$49	$2,059	$3,000	$0	$10,000
Local	$1,453	$439	$3,000	$49	$2,059	$3,000	$0	$10,000
Other Funds								
Other	$5,216	$0	$0	$0	$0	$0	$0	$5,216
TOTAL	$8,122	$878	$6,000	$97	$4,118	$6,000	$0	$25,216

ROUTE: 0637	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106197	RTE 637 - CONSTRUCT ROUNDABOUT	Secondary	Richmond

Street Name: Hopkins Road
Jurisdiction: Chesterfield County
Description: FROM: 0.065 MI S RTE 611 TO: 0.059 MI N RTE 611 (0.1240 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2015	$968	$971
RW	2020	$511	$213
CN	2021	$2,516	$0
Total		$3,995	$1,184

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$3,205	$789	$0	$0	$0	$0	$0	$3,995

ROUTE: 0637	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108885	#SMART18 - HOPKINS ROAD SIDEWALK (BONNIEBANK RD TO S MELODY)	Secondary	Richmond

REPORT NOTE: **Balance to be addressed at RW authorization**

Street Name: Hopkins Road
Jurisdiction: Chesterfield County
Description: FROM: Route 2308 (South Melody Road) TO: Rte. 2393 (Bonniebank Road) (0.0600 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$151	$164
RW	2020	$131	$0
CN	2021	$673	$0
Total		$955	$164

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$340	$0	$0	$0	$0	$0	$0	$340
Specialized State and Federal								
Federal	$0	$627	$0	$0	$0	$0	$0	$627
TOTAL	$340	$627	$0	$0	$0	$0	$0	$967

ROUTE: 0637	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115195	Atlee Station Rd Widening	Secondary	Richmond

REPORT NOTE: Balance to be provided by Locality

Street Name: Atlee Station Road
Jurisdiction: Hanover County
Description: FROM: Warren Avenue TO: Kings Charter Drive (1.4000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$2,510	$0
RW	2027	$6,477	$0
CN	2027	$22,543	$0
Total		$31,529	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$0	$0	$0	$0	$0	$248	$103	$351
MPO RSTP	$0	$0	$0	$0	$2,500	$6,000	$2,379	$10,879
Revenue Sharing								
State	$0	$0	$0	$0	$200	$7,897	$0	$8,097
Local	$0	$0	$0	$0	$200	$7,897	$0	$8,097
Other Funds								
Other	$4,106	$0	$0	$0	$0	$0	$0	$4,106
TOTAL	$4,106	$0	$0	$0	$2,900	$22,042	$2,482	$31,529

ROUTE: 0638	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111714	#SMART18 - Cogbill/Hopkins/Chippenham - Park and Ride Lot	Secondary	Richmond

Street Name: COGBILL ROAD
Jurisdiction: Chesterfield County
Description: FROM: 0.005 MI E. of Route 637 TO: 0.145 MI. E. of Route 637 (0.1400 MI)
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2018	$615	$353
RW	2021	$160	$1
CN	2022	$2,170	$0
Total		$2,945	$354

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,945	$0	$0	$0	$0	$0	$0	$2,945

ROUTE: 0641	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107085	RTE 641 - REPLACE SD BRIDGE FED ID 5280 (Now a Tier 1 Proj)	Secondary	Richmond

Street Name: DUNDAS ROAD
Jurisdiction: Chesterfield County
Description: FROM: 0.120 Miles West of CSX Railroad TO: 0.200 Miles East of CSX Railroad (0.3210 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$1,850	$1,537
RW	2020	$1,420	$169
CN	2021	$2,749	$0
Total		$6,019	$1,706

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$1,000	$1,339	$1,300	$0	$0	$0	$0	$3,639
Revenue Sharing								
State	$1,190	$320	$0	$0	$0	$0	$0	$1,510
Local	$1,190	$320	$0	$0	$0	$0	$0	$1,510
TOTAL	$3,380	$1,978	$1,300	$0	$0	$0	$0	$6,658

ROUTE: 0641	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111299	#SGR18VB - RT 641 – REPLACE SD BRIDGE Fed 5280	Secondary	Richmond

Street Name: DUNDAS ROAD
Jurisdiction: Chesterfield County
Description: FROM: 0.120 Miles West of CSX Railroad TO: 0.200 Miles East of CSX Railroad (0.3210 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$6,000	$0
Total		$6,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,000	$1,500	$0	$0	$0	$0	$2,500
State	$1,000	$0	$0	$0	$0	$0	$0	$1,000
Legacy CN Formula								
State	$2,500	$0	$0	$0	$0	$0	$0	$2,500
TOTAL	$3,500	$1,000	$1,500	$0	$0	$0	$0	$6,000

ROUTE: 0656	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25168	#SMART22 - Sliding Hill Road/Peaks Road Roundabout	Secondary	Richmond

Jurisdiction: Hanover County
Description: FROM: Ashcake Road TO: Peaks Road
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2026	$812	$0
RW	2028	$813	$0
CN	2029	$5,877	$0
Total		$7,501	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$3,751	$3,751	$7,501

ROUTE: 0656	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104957	#HB2.FY17 RTE 656 - SLIDING HILL ROAD CORRIDOR	Secondary	Richmond

Street Name: SLIDING HILL ROAD
Jurisdiction: Hanover County
Description: FROM: 0.35 MI W RTE 1265 (TOTOPOTOMOY TRAIL) TO: 0.676 MI E RTE 1265 (TOTOPOTOMOY TRAIL) (1.0300 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2014	$890	$781
RW	2017	$1,554	$709
CN	2019	$8,734	$5,059
Total		$11,177	$6,550

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$7,087	$0	$0	$0	$0	$0	$0	$7,087
Specialized State and Federal								
MPO RSTP	$500	$0	$0	$0	$0	$0	$0	$500
Revenue Sharing								
State	$1,795	$0	$0	$0	$0	$0	$0	$1,795
Local	$1,795	$0	$0	$0	$0	$0	$0	$1,795
TOTAL	$11,177	$0	$0	$0	$0	$0	$0	$11,177

ROUTE: 0657	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111297	#SGR18VB - BRIDGE REHAB RT 657 OVER I-95	Secondary	Richmond

Street Name: ASHCAKE RD
Jurisdiction: Hanover County
Description: FROM: 0.064 mile West of I-95 TO: 0.069 mile East of I-95 (0.1300 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$662	$518
RW	2020	$0	$0
CN	2021	$5,338	$0
Total		$6,000	$518

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$250	$2,272	$1,178	$0	$0	$0	$0	$3,700
State	$2,138	$0	$0	$0	$0	$0	$0	$2,138
Legacy CN Formula								
State	$162	$0	$0	$0	$0	$0	$0	$162
TOTAL	$2,550	$2,272	$1,178	$0	$0	$0	$0	$6,000

ROUTE: 0660	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113286	Route 660 (Old Cox Rd) reconstruction	Primary	NonMPO

REPORT NOTE: Locally Administered

Street Name: Old Cox Rd (Rt 660)
Jurisdiction: Mecklenburg County
Description: FROM: Route 92 TO: 0.94 Mi. North int. Rt. 608 (Ridge Rd) (1.8200 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$490	$137
RW	2020	$834	$0
CN	2022	$4,028	$0
Total		$5,351	$137

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$496	$286	$1,900	$0	$0	$0	$0	$2,682
Local	$496	$286	$1,900	$0	$0	$0	$0	$2,682
TOTAL	$991	$572	$3,800	$0	$0	$0	$0	$5,364

ROUTE: 0663	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108639	#SMART18 - ELKHARDT RD - ROADWAY, PEDESTRIAN, & BIKE IMPROVE	Secondary	Richmond

Street Name: ELKHARDT ROAD
Jurisdiction: Chesterfield County
Description: FROM: 0.345 miles W RTE 733 (RUTHERS ROAD) TO: 0.000 miles W RTE 733 (RUTHERS ROAD) (0.3450 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$559	$263
RW	2019	$867	$173
CN	2021	$4,315	$0
Total		$5,741	$435

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$2,301	$0	$0	$0	$0	$0	$0	$2,301
State	$648	$0	$0	$0	$0	$0	$0	$648
Revenue Sharing								
State	$817	$158	$0	$0	$0	$0	$0	$975
Local	$817	$158	$0	$0	$0	$0	$0	$975
Other Funds								
Other	$842	$0	$0	$0	$0	$0	$0	$842
TOTAL	$5,424	$317	$0	$0	$0	$0	$0	$5,741

ROUTE: 0668	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112974	RTE 668 (Woolridge Road, Rt 288-Old Hundred Road) Extension	Secondary	Richmond

REPORT NOTE: Balance to be provided by locality

Street Name: N Woolridge Road
Jurisdiction: Chesterfield County
Description: FROM: 0.299 MII South of Rte 652 TO: 0.435 MI North of Rte 288 (1.9400 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2018	$5,000	$190
RW	2022	$1,000	$0
CN	2024	$41,000	$0
Total		$47,000	$190

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$263	$400	$0	$0	$2,216	$2,000	$0	$4,879
Local	$263	$400	$0	$0	$2,216	$2,000	$0	$4,879
Other Funds								
Other	$14,773	$0	$0	$0	$0	$0	$0	$14,773
TOTAL	$15,300	$800	$0	$0	$4,432	$4,000	$0	$24,532

ROUTE: 0675	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108886	CURVE REALIGNMENT - RTE 675 - LUNENBURG COUNTY	Secondary	NonMPO

Street Name: Hardy Road
Jurisdiction: Lunenburg County
Description: FROM: 0.105 Miles North of Rte. 659 TO: 0.209 Miles North of Rte. 659
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$440	$303
RW	2021	$276	$0
CN	2022	$644	$0
Total		$1,360	$303

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,329	$31	$0	$0	$0	$0	$0	$1,360

ROUTE: 0686	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117071	Fort Hill Road (State Route 686)	Secondary	NonMPO

Jurisdiction: Brunswick County
Description: FROM: Intersection of Route 46 south TO: 0.7 miles west of Route 46 south (0.7000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$50	$0
Total		$50	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$50	$0	$0	$50
Local	$0	$0	$0	$0	$50	$0	$0	$50
TOTAL	$0	$0	$0	$0	$100	$0	$0	$100

ROUTE: 0701	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114956	Rt. 701-Upgrade Flashing Lights&Gates&Add CWT Predictors	Rail	NonMPO

Street Name: Rt. 701 / Bruceville Rd.
Jurisdiction: Lunenburg County
Description: FROM: .2 Mi. South of Rt. 728 TO: at BBRR Crossing DOT #715151S
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$25	$0
RW			
CN	2024	$260	$0
Total		$285	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$285	$0	$0	$0	$0	$285

ROUTE: 0703	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111275	#SGR18VB - RT. 703 OVER CSX ROW BRIDGE REHABILITATION	Secondary	Tri-Cities

Street Name: CARSON RD
Jurisdiction: Dinwiddie County
Description: FROM: .20 mi. Fr Rte1 TO: 0.8 mi. To I-85 (0.2000 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$600	$58
RW	2022	$100	$0
CN	2023	$1,800	$0
Total		$2,500	$58

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$600	$0	$0	$0	$0	$0	$600
State	$1,150	$750	$0	$0	$0	$0	$0	$1,900
TOTAL	$1,150	$1,350	$0	$0	$0	$0	$0	$2,500

ROUTE: 0711	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 90931	#SMART18 - ROUTE 711 - INTERSECTION IMPROVEMENTS	Secondary	Richmond

Street Name: HUGUENOT TRAIL
Jurisdiction: Powhatan County
Description: FROM: 0.0823 Miles West of Proposed Route 607 TO: 0.1402 Miles East of Proposed Route 607 (0.2225 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$614	$504
RW	2019	$1,435	$364
CN	2021	$1,532	$0
Total		$3,581	$868

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$1,487	$0	$0	$0	$0	$0	$1,487
State	$976	$850	$0	$0	$0	$0	$0	$1,826
Specialized State and Federal								
State	$22	$0	$0	$0	$0	$0	$0	$22
Legacy CN Formula								
State	$245	$0	$0	$0	$0	$0	$0	$245
TOTAL	$1,244	$2,337	$0	$0	$0	$0	$0	$3,581

ROUTE: 0715	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109988	#SGR21VB -RT 715 - BR ONLY OVER NEWFOUND RIVER (Fed 9578)	Secondary	Richmond

REPORT NOTE: Funded to award estimate

Street Name: Beaver Dam Road
Jurisdiction: Hanover County
Description: FROM: 0.80 Miles North of Rte 781 TO: 0.90 Miles North of Rte 781 (0.0730 MI)
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$423	$452
RW	2019	$116	$74
CN	2020	$1,220	$49
Total		$1,758	$575

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$550	$465	$0	$0	$0	$0	$0	$1,015
State	$169	$0	$0	$0	$0	$0	$0	$169
Specialized State and Federal								
Federal	$263	$0	$0	$0	$0	$0	$0	$263
Legacy CN Formula								
State	$258	$0	$0	$0	$0	$0	$0	$258
TOTAL	$1,240	$465	$0	$0	$0	$0	$0	$1,705

ROUTE: 0722	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112927	Rt.722-Upgrade Flashing Lights and gates w CWT Predictors	Rail	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	Burlington Dr				
Jurisdiction:	Mecklenburg County	PE	2023	$0	$0
Description:	FROM: 84 Ft W of Rt 784 TO: at BBRR Crossing#715133U	RW			
Scope:	Rail/Highway Crossing	CN	2024	$285	$0
		Total		$285	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$285	$0	$0	$0	$0	$285

ROUTE: 0726	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115783	Rivermont Road Sidewalk	Secondary	Tri-Cities

			Start (CY)	Budget	Expenditure
Street Name:	Rivermont Road				
Jurisdiction:	Chesterfield County	PE	2022	$159	$0
Description:	FROM: Enon Church Rd TO: Walnut Drive (0.2200 MI)	RW	2024	$351	$0
Scope:	Facilities for Pedestrians and Bicycles	CN	2026	$642	$0
		Total		$1,152	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$159	$0	$234	$393

ROUTE: 0727	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25104	#SMART22 - Alverser at Old Buckingham Roundabout	Secondary	Richmond
REPORT NOTE:	Balance to be provided by applicant		

			Start (CY)	Budget	Expenditure
Street Name:	Alverser Drive				
Jurisdiction:	Chesterfield County	PE	2026	$751	$0
Description:		RW	2027	$1,833	$0
Scope:	Reconstruction w/ Added Capacity	CN	2028	$5,433	$0
		Total		$8,016	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$1,500	$1,500	$4,851	$0	$0	$0	$7,851

ROUTE: 0746	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25283	Enon Church Road at Bermuda Orchard Road - Ped Improvements	Secondary	Tri-Cities

			Start (CY)	Budget	Expenditure
Street Name:	Enon Church Road				
Jurisdiction:	Chesterfield County	PE		$360	$0
Description:		RW		$119	$0
Scope:	Facilities for Pedestrians and Bicycles	CN		$497	$0
		Total		$976	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$426	$774	$1,200

ROUTE: 0746	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112660	RTE 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) WIDENING	Secondary	Tri-Cities

REPORT NOTE: MPO Project. Locally Administered.

Street Name: N. Enon Church Road
Jurisdiction: Chesterfield County
Description: FROM: Route 10 TO: Meadowville Technology Parkway (0.7300 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$657	$0
RW	2023	$922	$0
CN	2024	$2,636	$0
Total		$4,215	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$498	$1,112	$2,605	$4,215

ROUTE: 0770	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115784	Meadowdale Blvd (Dalebrook Drive to Beulah Rd) Ped-Bike Imps	Primary	Richmond

Street Name: Meadowdale Blvd
Jurisdiction: Chesterfield County
Description: FROM: Dalebrook Drive TO: Beulah Road
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2022	$500	$0
RW	2023	$500	$0
CN	2025	$2,660	$0
Total		$3,660	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$500	$0	$500	$1,450	$550	$660	$3,660

ROUTE: 1502	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108638	RTE 1502 (Ivywood Rd.-Ken Dr.) - SPOT WIDENING	Secondary	Richmond

Street Name: ECOFF AVENUE
Jurisdiction: Chesterfield County
Description: FROM: 0.019 mi W of Rt. 1657 (Ivywood Rd) TO: 0.767 mi E of Rt. 1657 (Ivywood Rd) (0.7860 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$865	$331
RW	2018	$703	$187
CN	2020	$5,050	$0
Total		$6,618	$518

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$776	$1,518	$0	$0	$575	$0	$0	$2,869
Local	$776	$1,518	$0	$0	$575	$0	$0	$2,869
Other Funds								
Other	$721	$0	$0	$0	$0	$0	$0	$721
TOTAL	$2,273	$3,037	$0	$0	$1,150	$0	$0	$6,460

ROUTE: 1703	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108647	RTE 1703 (McRae Rd, Rockaway Rd-Forest Hill Ave) - SIDEWALK	Secondary	Richmond

Street Name: McRae Road
Jurisdiction: Chesterfield County
Description: FROM: RTE 683 (FOREST HILL AVE) TO: RTE 718 (ROCKAWAY RD)/RTE 1727 (QUAKER LANE) (0.7600 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$629	$342
RW	2019	$694	$114
CN	2022	$2,052	$0
Total		$3,375	$456

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$600	$650	$0	$0	$150	$0	$0	$1,400
Local	$600	$650	$0	$0	$150	$0	$0	$1,400
Other Funds								
Other	$812	$0	$0	$0	$0	$0	$0	$812
TOTAL	$2,013	$1,299	$0	$0	$300	$0	$0	$3,612

ROUTE: 1775	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113846	Early Settlers Rd Sidewalk: Robius Rd to Hospital/Park	Secondary	Richmond

Street Name: Early Settlers Rd
Jurisdiction: Chesterfield County
Description: FROM: Robius Road TO: Hospital/Huguenot (0.2500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$270	$0
RW	2023	$150	$0
CN	2024	$750	$0
Total		$1,170	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$270	$150	$750	$0	$0	$0	$1,170

ROUTE: 2099	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111715	#SMART18 - Courthouse Rd Tr (Salem Ch Rd to Cts Complex Rd)	Secondary	Richmond

Street Name: COURTHOUSE ROAD
Jurisdiction: Chesterfield County
Description: FROM: 0.07 MI West of Rte. 4795 (COURT COMPLEX ROAD) TO: Rte. 642 (SALEM CHURCH ROAD) (0.9300 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$245	$192
RW	2020	$10	$1
CN	2021	$945	$0
Total		$1,200	$193

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$550	$651	$0	$0	$0	$0	$0	$1,200

ROUTE: 4700	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114200	INSTALL SIDEWALK - DEER RUN ROAD - CHESTERFIELD	Secondary	Richmond

Street Name: Deer Run Drive
Jurisdiction: Chesterfield County
Description: FROM: Chital Drive TO: Key Deer Drive
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$115	$36
RW	2022	$135	$0
CN	2023	$450	$0
Total		$700	$36

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$450	$50	$0	$50	$0	$0	$0	$550
Other Funds								
Other	$150	$0	$0	$0	$0	$0	$0	$150
TOTAL	$600	$50	$0	$50	$0	$0	$0	$700

ROUTE: 7516	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117055	Ridgefield Parkway Sidewalk	Secondary	Richmond

REPORT NOTE: Balance to be provided by locality

Street Name: Ridgefield Parkway
Jurisdiction: Henrico County
Description: FROM: Lauderdale Drive TO: Gayton Road (0.3000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$191	$0
RW	2027	$253	$0
CN	2028	$886	$0
Total		$1,330	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$229	$0	$0	$229
Local	$0	$0	$0	$0	$229	$0	$0	$229
TOTAL	$0	$0	$0	$0	$457	$0	$0	$457

ROUTE: 7518	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113317	N Parham Road - Sidewalk	Secondary	Richmond

Street Name: N Parham Road
Jurisdiction: Henrico County
Description: FROM: 150ft S of Fordson Road (Eastside) TO: 100ft E of Parham Rd, on southside of Fordson Road (0.0300 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$10	$8
RW	2019	$0	$0
CN	2021	$81	$0
Total		$91	$8

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$12	$34	$0	$0	$0	$0	$0	$46
Local	$12	$34	$0	$0	$0	$0	$0	$46
TOTAL	$24	$67	$0	$0	$0	$0	$0	$91

ROUTE: 7518	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117051	N Parham Road Sidewalk	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Street Name: N. Parham Road
Jurisdiction: Henrico County
Description: FROM: Weldon Drive TO: Holly Hill Road (0.2000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$15	$0
RW	2027	$3	$0
CN	2028	$773	$0
Total		$790	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$311	$0	$0	$311
Local	$0	$0	$0	$0	$311	$0	$0	$311
TOTAL	$0	$0	$0	$0	$623	$0	$0	$623

ROUTE: 7526	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114957	Hungary Rd.-Upgrade Existing Flashing Lights and Gates	Rail	Richmond

Street Name: Hungary Rd.
Jurisdiction: Henrico County
Description: FROM: 158 ft West of Oakview Ave. TO: At CSXRR Crossing DOT#860437F
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2024	$25	$0
RW			
CN	2025	$375	$0
Total		$400	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$334	$66	$0	$0	$0	$400

ROUTE: 7555	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117049	S. Laburnum/Route 5 Intersection Improvements	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Street Name: S. Laburnum Ave
Jurisdiction: Henrico County
Description: FROM: .05 MI N of Rte 5 (New Market Rd) TO: Rte 5 (New Market Rd) (0.0500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$79	$0
RW	2027	$23	$0
CN	2028	$189	$0
Total		$290	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$39	$75	$0	$114
Local	$0	$0	$0	$0	$39	$75	$0	$114
TOTAL	$0	$0	$0	$0	$79	$150	$0	$228

ROUTE: 7555	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117053	E. Laburnum Avenue Sidewalk	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Street Name: E. Laburnum Avenue
Jurisdiction: Henrico County
Description: FROM: Mechanicsville Turnpike TO: Ronnie Avenue (0.0700 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$6	$0
RW	2027	$3	$0
CN	2028	$450	$0
Total		$459	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$181	$0	$0	$181
Local	$0	$0	$0	$0	$181	$0	$0	$181
TOTAL	$0	$0	$0	$0	$362	$0	$0	$362

ROUTE: 7573	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113294	#SGR21LB - East Richmond Rd over Gillies Creek - BR Replace	Primary	Richmond

REPORT NOTE: **Revised estimate and/or schedule required**

Street Name: East Richmond Road
Jurisdiction: Richmond
Description: FROM: Inman Road TO: Jennie Scheer Road (0.1000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$575	$86
RW	2021	$260	$0
CN	2022	$2,215	$0
Total		$3,050	$86

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$0	$950	$302	$0	$0	$0	$1,252
Revenue Sharing								
State	$137	$193	$571	$0	$0	$150	$0	$1,050
Local	$137	$193	$571	$0	$0	$150	$0	$1,050
TOTAL	$273	$386	$2,091	$302	$0	$300	$0	$3,352

ROUTE: 7573	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113296	East Richmond Rd over Stony Run - Bridge Replacement	Primary	Richmond

Street Name: East RIchmond Road
Jurisdiction: Richmond
Description: FROM: Inman Road TO: Jennie Scheer Road (0.1000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$575	$88
RW	2021	$260	$0
CN	2022	$2,215	$0
Total		$3,050	$88

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$137	$193	$671	$0	$0	$100	$0	$1,100
Local	$137	$193	$671	$0	$0	$100	$0	$1,100
Other Funds								
Other	$247	$0	$0	$0	$0	$0	$0	$247
TOTAL	$520	$386	$1,341	$0	$0	$200	$0	$2,447

ROUTE: 7609	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111716	#SMART18 - RICHMOND-HENRICO TURNPIKE -- SOUTH SGMT	Secondary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	RICHMOND-HENRICO TURNPIKE				
Jurisdiction:	Henrico County	**PE**	2017	$1,645	$44
Description:	FROM: LABURNUM AVENUE TO: HUMMINGBIRD RD (1.1490 MI)	**RW**	2021	$4,484	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2022	$12,513	$0
		Total		$18,642	$44

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$2,032	$0	$0	$0	$2,032
State	$2,922	$606	$520	$0	$0	$0	$0	$4,049
District Grant Program								
Federal	$0	$1,479	$0	$0	$0	$0	$0	$1,479
State	$500	$1,131	$2,481	$0	$0	$0	$0	$4,112
Other Funds								
Other	$6,970	$0	$0	$0	$0	$0	$0	$6,970
TOTAL	$10,392	$3,216	$3,001	$2,032	$0	$0	$0	$18,642

ROUTE: 7645	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113833	Three Chopt Rd Sidewalk Impr. (Dinwiddie Ave to Bexhill Rd)	Secondary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Three Chopt Rd				
Jurisdiction:	Henrico County	**PE**	2019	$265	$100
Description:	FROM: Bexhill Rd TO: Dinwiddie Avenue (0.4260 MI)	**RW**	2021	$224	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2022	$1,676	$0
		Total		$2,165	$100

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$489	$900	$900	$0	$0	$0	$0	$2,289

ROUTE: 7649	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117043	Ridge Road Sidewalk	Secondary	Richmond
REPORT NOTE:	**Balance to be provided by locality**		

			Start (CY)	Budget	Expenditure
Street Name:	Ridge Road				
Jurisdiction:	Henrico County	**PE**	2025	$37	$0
Description:	FROM: Old Providence Circle TO: N. Ridge Road (0.4200 MI)	**RW**	2027	$3	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2028	$1,983	$0
		Total		$2,022	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$19	$1	$0	$0	$344	$0	$364
Local	$0	$19	$1	$0	$0	$344	$0	$364
TOTAL	$0	$37	$3	$0	$0	$688	$0	$727

ROUTE: 7649	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117045	Ridge Road Sidewalk Phase 2	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Street Name: Ridge Rd
Jurisdiction: Henrico County
Description: FROM: Old Providence Circle TO: N. Parham Road (0.5400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$460	$0
RW	2027	$703	$0
CN	2028	$2,231	$0
Total		$3,393	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$175	$473	$0	$648
Local	$0	$0	$0	$0	$175	$473	$0	$648
TOTAL	$0	$0	$0	$0	$350	$946	$0	$1,296

ROUTE: 7663	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117039	Maude Trevvett Elementary Connection - Sidewalk	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Street Name: Woodman Rd
Jurisdiction: Henrico County
Description: FROM: Trevvett Drive TO: Carters Bridge Place (0.1000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$121	$0
RW	2027	$33	$0
CN	2028	$353	$0
Total		$506	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$55	$145	$0	$200
Local	$0	$0	$0	$0	$55	$145	$0	$200
TOTAL	$0	$0	$0	$0	$110	$289	$0	$399

ROUTE: 7665	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113280	Pump Road Sidewalk Improvements	Secondary	Richmond

Street Name: Pump Road
Jurisdiction: Henrico County
Description: FROM: Hazel Tree Drive TO: Kingsbury Court (0.4400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2018	$25	$10
RW	2019	$51	$25
CN	2021	$2,154	$0
Total		$2,229	$35

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$413	$387	$0	$0	$247	$0	$0	$1,047
Local	$413	$387	$0	$0	$247	$0	$0	$1,047
Other Funds								
Other	$629	$0	$0	$0	$0	$0	$0	$629
TOTAL	$1,455	$774	$0	$0	$494	$0	$0	$2,724

ROUTE: 7667	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111290	#SGR18VB - REHAB BRIDGE, HENRICO COUNTY, STR 9612 CN ONLY	Secondary	Richmond

REPORT NOTE: **Balance to be addressed at CN advertisement.**

			Start (CY)	Budget	Expenditure
Street Name:	SKIPWITH ROAD				
Jurisdiction:	Henrico County	**PE**			
Description:	FROM: 0.10 MI N ANOKA ROAD TO: 0.20 MI N ANOKA ROAD (0.1000 MI)	**RW**			
Scope:	Bridge Rehab w/o Added Capacity	**CN**	2022	$6,008	$0
		Total		$6,008	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$374	$0	$0	$0	$0	$0	$374
State	$3,626	$0	$0	$0	$0	$0	$0	$3,626
Legacy CN Formula								
State	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	$4,126	$374	$0	$0	$0	$0	$0	$4,500

ROUTE: 9000	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25026	#SMART22 - Ashcake Road Pedestrian Improvements	Primary	Richmond

REPORT NOTE: **Balance to be provided by applicant**

			Start (CY)	Budget	Expenditure
Street Name:	Ashcake Road				
Jurisdiction:	Ashland	**PE**	2026	$716	$0
Description:	FROM: Rt. 1 (Washington Highway) TO: Maple Street (0.8000 MI)	**RW**	2027	$1,262	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2028	$2,644	$0
		Total		$4,622	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$1,500	$1,500	$1,602	$0	$0	$0	$4,602

ROUTE: 9002	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109308	#HB2.FY17 PETERSBURG STATION - PARK AND RIDE PARKING DECK	Other	Tri-Cities

			Start (CY)	Budget	Expenditure
Street Name:	Union Street				
Jurisdiction:	Petersburg	**PE**	2019	$900	$10
Description:	FROM: ON W WASHINGTON ST TO: AT UNION ST	**RW**			
Scope:	Other	**CN**	2021	$7,100	$482
		Total		$8,000	$492

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,770	$2,504	$2,727	$0	$0	$0	$0	$8,000

ROUTE: 9024	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 100501	Route 1 and Westover Avenue intersection	Urban	Tri-Cities

REPORT NOTE: **Locally Administered**

			Start (CY)	Budget	Expenditure
Street Name:	Westover Avenue				
Jurisdiction:	Colonial Heights	**PE**	2018	$147	$109
Description:	FROM: Route 1 TO: .2 miles east of Route 1 (0.2000 MI)	**RW**	2021	$200	$0
Scope:	Safety	**CN**	2021	$738	$0
		Total		$1,085	$109

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$557	$300	$228	$0	$0	$0	$0	$1,085

ROUTE: 9026	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99194	Branders Bridge Road and Route 1 - intersection improvement	Urban	Tri-Cities

REPORT NOTE: **Locally Administered**

Street Name: Branders Bridge Road
Jurisdiction: Colonial Heights
Description: FROM: west of Route 1 TO: Route 1 (0.1000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2020	$126	$3
RW	2022	$100	$0
CN	2023	$403	$0
Total		$629	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$126	$173	$256	$74	$0	$0	$0	$629

ROUTE: 9030	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 101288	LAKEVIEW AVE - MINOR WIDENING	Urban	Tri-Cities

REPORT NOTE: **Locally Administered**

Street Name: LAKEVIEW AVENUE
Jurisdiction: Colonial Heights
Description: FROM: BRIJIDAN LN TO: RTE 1 (BOULEVARD) (0.4000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2011	$700	$629
RW	2014	$357	$357
CN	2020	$4,192	$0
Total		$5,248	$986

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$3,363	$1,142	$743	$0	$0	$0	$0	$5,248

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25331	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY27	Other	Tri-Cities

Jurisdiction: Multi-jurisdictional: Tri-Cities MPO
Description:
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$45	$45

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25330	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY26	Other	Tri-Cities

Jurisdiction: Multi-jurisdictional: Tri-Cities MPO
Description:
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$45	$0	$45

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25281	Fall Line Trail - Dupuy Road to Westover Avenue	Secondary	Tri-Cities

			Start (CY)	Budget	Expenditure
Street Name:	Oakland Avenue				
Jurisdiction:	Chesterfield County	PE		$600	$0
Description:		RW		$71	$0
Scope:	Facilities for Pedestrians and Bicycles	CN		$745	$0
		Total		$1,416	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$0	$0	$638	$323	$961

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25117	#SMART22 - Intersection Improvements US 58/626 & US 58/759	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	Governor Harrison Parkway				
Jurisdiction:	Mecklenburg County	PE	2025	$716	$0
Description:		RW	2027	$892	$0
Scope:	Reconstruction w/o Added Capacity	CN	2028	$2,118	$0
		Total		$3,726	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$1,848	$1,848	$3,696
State	$0	$0	$0	$0	$0	$15	$15	$30
TOTAL	$0	$0	$0	$0	$0	$1,863	$1,863	$3,726

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25115	#SMART22 - Powhite NB at Chippenham Capacity and Safety Impr	Primary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Powhite Parkway				
Jurisdiction:	Richmond	PE	2025	$1,451	$0
Description:		RW			
Scope:	Reconstruction w/ Added Capacity	CN	2028	$15,718	$0
		Total		$17,169	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$6,352	$9,959	$16,311
State	$0	$0	$0	$0	$0	$429	$429	$858
TOTAL	$0	$0	$0	$0	$0	$6,781	$10,388	$17,169

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25112	#SMART22 - Commerce Road Streetscape	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Commerce Road				
Jurisdiction:	Richmond	PE	2026	$1,391	$0
Description:	FROM: Semmes Avenue TO: Maury Street (0.5000 MI)	RW	2028	$985	$0
Scope:	Reconstruction w/o Added Capacity	CN	2029	$10,065	$0
		Total		$12,441	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$1,500	$1,985	$4,261	$1,695	$0	$0	$9,441
Other Funds								
Other	$0	$3,000	$0	$0	$0	$0	$0	$3,000
TOTAL	$0	$4,500	$1,985	$4,261	$1,695	$0	$0	$12,441

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25111	#SMART22 - Clay Street Streetscape Improvements	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Clay Street				
Jurisdiction:	Richmond	**PE**	2026	$1,720	$0
Description:	FROM: Belleview TO: N Boulevard (0.5000 MI)	**RW**	2028	$590	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2029	$7,023	$0
		Total		$9,333	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$2,000	$1,000	$3,078	$2,255	$0	$0	$8,333
Other Funds								
Other	$0	$1,000	$0	$0	$0	$0	$0	$1,000
TOTAL	$0	$3,000	$1,000	$3,078	$2,255	$0	$0	$9,333

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25110	#SMART22 - Route 1 Phase II Improvements	Primary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	US Route 1 / Route 301				
Jurisdiction:	Richmond	**PE**	2026	$1,073	$0
Description:	FROM: Route 360 / Hull Street Road TO: Maury Street (0.4000 MI)	**RW**	2028	$3,303	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2029	$8,866	$0
		Total		$13,242	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$4,819	$4,100	$2,842	$481	$0	$0	$12,242
Other Funds								
Other	$0	$1,000	$0	$0	$0	$0	$0	$1,000
TOTAL	$0	$5,819	$4,100	$2,842	$481	$0	$0	$13,242

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25109	#SMART22 - James River Branch - Rail to Trail Greenway	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Hull Street Road				
Jurisdiction:	Richmond	**PE**	2026	$977	$0
Description:	FROM: Hopkins Road TO: W 49th Street (2.0000 MI)	**RW**	2028	$5,903	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2029	$7,424	$0
		Total		$14,303	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$2,331	$5,263	$6,710	$14,303

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24908	#SMART22 - Gillies Creek Greenway	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Williamsburg Road				
Jurisdiction:	Richmond	**PE**	2026	$716	$0
Description:	FROM: Stony Run Road TO: Ash Street (0.4000 MI)	**RW**	2027	$1,375	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2028	$1,667	$0
		Total		$3,759	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$1,691	$1,691	$3,383
State	$0	$0	$0	$0	$0	$188	$188	$376
TOTAL	$0	$0	$0	$0	$0	$1,879	$1,879	$3,759

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21766	RICHMOND DGP DEALLOCATION BALANCE ENTRY	Other	NonMPO

Jurisdiction: Richmond District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$3,377	$812	$0	$0	$2,055	$0	$0	$6,245
State	$1,596	$1,274	$0	$1,455	$0	$0	$0	$4,325
TOTAL	$4,974	$2,086	$0	$1,455	$2,055	$0	$0	$10,570

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13914	#SGR Richmond - VDOT SGR Bridge - Balance Entry	Other	NonMPO

Jurisdiction: Richmond District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$690	$650	$7,977	$1,105	$4,860	$0	$0	$15,283
State	$0	$2,830	$2,049	$550	$388	$6,046	$13,712	$25,574
TOTAL	$690	$3,481	$10,026	$1,655	$5,248	$6,046	$13,712	$40,857

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13515	#SGR Richmond - VDOT SGR Paving - Balance Entry	Other	NonMPO

Jurisdiction: Richmond District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$4,235	$3,731	$0	$0	$0	$7,966
State	$3,439	$0	$280	$235	$4,153	$4,361	$4,136	$16,605
TOTAL	$3,439	$0	$4,515	$3,966	$4,153	$4,361	$4,136	$24,571

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9634	#SGR Richmond - Local SGR Bridge - Balance Entry	Other	NonMPO

Jurisdiction: Richmond District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$132	$0	$531	$2,070	$2,947	$4,139	$3,925	$13,743

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9633	#SGR Richmond - Local SGR Paving - Balance Entry	Other	NonMPO

Jurisdiction: Richmond District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$1,125	$98	$1,622	$1,425	$1,492	$1,567	$1,486	$8,816

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 50529	RTE 9999 (THREE CHOPT ROAD) WIDEN TO 4 LANES	Secondary	Richmond

REPORT NOTE: MPO project, Revised schedule/estimate required.

Street Name: THREE CHOPT ROAD
Jurisdiction: Henrico County
Description: FROM: 1.076 Mi W INT. COX ROAD TO: 0.241 MI E INT. GASKINS ROAD (2.1740 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW	2014	$7,412	$1,989
CN	2023	$23,406	$0
Total		$30,819	$1,989

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Match	$678	$0	$0	$0	$0	$0	$0	$678
MPO RSTP	$15,527	$0	$962	$0	$0	$0	$0	$16,489
Other Funds								
Other	$8,449	$0	$0	$0	$0	$0	$0	$8,449
TOTAL	$24,654	$0	$962	$0	$0	$0	$0	$25,616

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 101492	Richmond Region-wide Traffic/Operations Improvements	Other	Richmond

Jurisdiction: Multi-jurisdictional: Richmond MPO
Description: FROM: N/A TO: N/A
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$224	$0	$374	$737	$1,503	$2,297	$2,341	$7,476
MPO RSTP	$331	$0	$894	$1,817	$3,697	$3,639	$3,356	$13,734
TOTAL	$555	$0	$1,268	$2,555	$5,200	$5,937	$5,697	$21,210

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104148	SADLER RD - RECONSTRUCTION	Secondary	Richmond

REPORT NOTE: **Locally Administered**

Street Name: SADLER ROAD

Jurisdiction: Henrico County

Description: FROM: 0.005 MI WEST OF DOMINION BLVD TO: 0.030 MI EAST OF CEDAR FOREST ROAD (1.8830 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW	2019	$7,735	$693
CN	2023	$19,371	$0
Total		$27,107	$693

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Match	$515	$0	$0	$0	$0	$0	$0	$515
MPO RSTP	$3,534	$0	$2,495	$6,703	$323	$0	$0	$13,054
Legacy CN Formula								
Federal	$8,248	$0	$0	$0	$0	$0	$0	$8,248
Revenue Sharing								
State	$0	$0	$0	$0	$291	$0	$0	$291
Local	$0	$0	$0	$0	$291	$0	$0	$291
Other Funds								
Other	$5,290	$0	$0	$0	$0	$0	$0	$5,290
TOTAL	$17,587	$0	$2,495	$6,703	$905	$0	$0	$27,689

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104217	#SGR19LB - LYNNHAVEN ST - BRIDGE IMPROVEMENTS	Urban	Richmond

Jurisdiction: Richmond

Description: LYNHAVEN OVER BROAD ROCK CREEK

Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$250	$110
RW			
CN	2021	$850	$0
Total		$1,100	$110

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$499	$0	$0	$0	$0	$0	$0	$499
Revenue Sharing								
State	$125	$176	$0	$0	$0	$0	$0	$301
Local	$125	$176	$0	$0	$0	$0	$0	$301
TOTAL	$749	$351	$0	$0	$0	$0	$0	$1,100

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107177	ST. CLAIRE LN - ADD SIDEWALK	Secondary	Richmond

Street Name: ST. CLAIRE LANE

Jurisdiction: Henrico County

Description: FROM: RTE 360 (MECHANICSVILLE TPKE RD) TO: 350 FT E HARTMAN ST (0.4400 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$112	$66
RW	2017	$62	$0
CN	2021	$973	$0
Total		$1,147	$66

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$118	$456	$0	$0	$0	$0	$0	$574
Local	$118	$456	$0	$0	$0	$0	$0	$574
TOTAL	$236	$911	$0	$0	$0	$0	$0	$1,147

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108643	N. Parham Road construct sidewalk	Secondary	Richmond

Street Name: N. Parham Rd.
Jurisdiction: Henrico County
Description: FROM: 200 Ft S of Three Chopt Rd. TO: 650 Ft S of Fargo Rd. (0.1800 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$110	$59
RW	2018	$49	$2
CN	2021	$561	$0
Total		$720	$61

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$80	$278	$0	$0	$0	$0	$0	$358
Local	$80	$278	$0	$0	$0	$0	$0	$358
Other Funds								
Other	$5	$0	$0	$0	$0	$0	$0	$5
TOTAL	$164	$556	$0	$0	$0	$0	$0	$720

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108645	Gay Ave. Construct Sidewalk	Secondary	Richmond

Street Name: Gay Ave.
Jurisdiction: Henrico County
Description: FROM: Miller Ln. TO: 850 Ft W of S Laburnum Ave. (0.3200 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$396	$184
RW	2018	$321	$19
CN	2021	$2,372	$0
Total		$3,089	$203

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$204	$0	$0	$0	$0	$0	$0	$204
Revenue Sharing								
State	$978	$464	$0	$0	$0	$0	$0	$1,442
Local	$978	$464	$0	$0	$0	$0	$0	$1,442
TOTAL	$2,160	$929	$0	$0	$0	$0	$0	$3,089

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108696	QUIOCASSIN ROAD - CONSTRUCT NEW SIDEWALK	Secondary	Richmond

Street Name: QUIOCASSIN RD
Jurisdiction: Henrico County
Description: FROM: BLUE JAY LANE TO: STARLING DRIVE (0.1900 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$125	$62
RW	2018	$76	$4
CN	2019	$441	$3
Total		$642	$70

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$319	$3	$0	$0	$31	$111	$0	$463
Local	$319	$3	$0	$0	$31	$111	$0	$463
Other Funds								
Other	$5	$0	$0	$0	$0	$0	$0	$5
TOTAL	$642	$5	$0	$0	$61	$222	$0	$930

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108709	Reconstruction - Hummel Ross Rd.	Secondary	Tri-Cities

Street Name: Hummel Ross Rd.
Jurisdiction: Hopewell
Description: FROM: Route 10 (Randolph Rd.) TO: Bridge (0.4500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$231	$127
RW	2019	$0	$0
CN	2020	$1,495	$436
Total		$1,727	$563

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$409	$217	$0	$0	$0	$0	$0	$626
Local	$409	$217	$0	$0	$0	$0	$0	$626
Other Funds								
Other	$475	$0	$0	$0	$0	$0	$0	$475
TOTAL	$1,294	$433	$0	$0	$0	$0	$0	$1,727

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108890	SAFETY PRESCOPING-RICHMOND DISTRICT	Other	Richmond

Street Name: VARIOUS
Jurisdiction: Richmond District-wide
Description: FROM: VARIOUS LOCATIONS TO: various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,025	$267	$250	$267	$203	$0	$0	$2,011

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109190	LABURNUM AVENUE SIDEWALK	Secondary	Richmond

Street Name: Laburnum Avenue
Jurisdiction: Henrico County
Description: FROM: Mechanicsville Turnpike TO: .274 miles east of Mechanicsville Turnpike
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$207	$190
RW	2020	$138	$69
CN	2021	$874	$0
Total		$1,219	$260

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$541	$130	$0	$0	$0	$0	$0	$671
MPO RSTP	$420	$0	$0	$0	$0	$0	$0	$420
Other Funds								
Other	$127	$0	$0	$0	$0	$0	$0	$127
TOTAL	$1,089	$130	$0	$0	$0	$0	$0	$1,219

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109194	#SMART20 - N. PARHAM RD TRAFFIC SIGNAL AND SIDEWALK PROJECT	Secondary	Richmond

REPORT NOTE: **Balance to be addressed at RW authorization**

Street Name: N. Parham Road
Jurisdiction: Henrico County
Description: FROM: Entrance to JR Tucker HS TO: Old Parham Road (0.4800 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$580	$201
RW	2023	$2,016	$0
CN	2025	$2,961	$0
Total		$5,557	$201

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$1,001	$334	$0	$0	$0	$0	$1,335
Specialized State and Federal								
MPO RSTP	$430	$1,106	$115	$0	$840	$0	$634	$3,125
TOTAL	$430	$2,107	$449	$0	$840	$0	$634	$4,460

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109305	#HB2.FY17 W BROADWAY ST - UPGRADE SIGNAL & PED IMPROVEMENTS	Urban	Tri-Cities

REPORT NOTE: **Locally Administered**

Street Name: WEST BROADWAY STREET
Jurisdiction: Hopewell
Description: FROM: 0.10 MI W OF 21ST AVE TO: 0.10 MI E OF 21ST AVE
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$89	$89
RW			
CN	2018	$471	$411
Total		$560	$500

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal/State	$128	$0	$0	$0	$0	$0	$0	$128
State	$372	$0	$0	$0	$0	$0	$0	$372
Other Funds								
Other	$60	$0	$0	$0	$0	$0	$0	$60
TOTAL	$560	$0	$0	$0	$0	$0	$0	$560

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109311	#HB2.FY17 LABURNUM AVE - IMPROVE INTERCHANGE AT RTE 195	Urban	Richmond

Street Name: LABURNUM AVENUE
Jurisdiction: Richmond
Description: FROM: 0.019 MI W RTE 195 SB OFF RAMP TO: 0.105 MI E RTE195 NB OFF RAMP (0.1940 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$457	$452
RW	2019	$0	$0
CN	2020	$1,712	$1,459
Total		$2,169	$1,911

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$1,985	$0	$0	$0	$0	$0	$0	$1,985
State	$183	$0	$0	$0	$0	$0	$0	$183
TOTAL	$2,169	$0	$0	$0	$0	$0	$0	$2,169

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109628	SYSTEMIC ROADWAY DEPARTURE TREATMENTS - RTE 460 CORRIDOR	Other	Richmond

Street Name: Route 460 Corridor
Jurisdiction: Richmond District-wide
Description: FROM: Various TO: Various (21.0300 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$225	$37
RW			
CN	2022	$983	$0
Total		$1,208	$37

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$571	$620	$0	$0	$0	$0	$0	$1,191
Match	$17	$0	$0	$0	$0	$0	$0	$17
TOTAL	$588	$620	$0	$0	$0	$0	$0	$1,208

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109951	Henrico County Automated Traffic Management System (ATMS)	Secondary	Richmond

REPORT NOTE: MPO Project

Street Name: Various
Jurisdiction: Henrico County
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$1,425	$13
RW			
CN	2022	$8,381	$0
Total		$9,806	$13

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$8,518	$644	$644	$0	$0	$0	$0	$9,806

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110833	INSTALL PEDESTRIAN ACCOMMODATIONS - DISTRICTWIDE	Other	Richmond

Jurisdiction: Richmond District-wide
Description: FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$500	$0
RW			
CN	2025	$1,430	$0
Total		$1,930	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$500	$0	$1,430	$0	$0	$1,930

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110836	SYSTEMIC IMPROVEMENTS TO COUNTER ROADWAY DEPARTURE CRASHES	Other	Richmond

Jurisdiction: Richmond District-wide
Description: FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$150	$0
RW	2026	$170	$0
CN	2027	$3,250	$0
Total		$3,570	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$100	$0	$3,470	$0	$0	$3,570

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110842	SOUTH MESA DR - IMPROVE PEDESTRIAN ACCOMMODATIONS	Urban	Tri-Cities

Street Name: SOUTH MESA DR
Jurisdiction: Hopewell
Description: FROM: 0.02 MI S ATLANTIC ST TO: 0.02 MI N ATLANTIC ST (0.0400 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$50	$0
RW	2023	$20	$0
CN	2023	$219	$0
Total		$289	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$50	$15	$5	$148	$71	$0	$0	$289

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110910	#SMART18 - Parham Rd Pedestrian & Transit Stop Improvements	Secondary	Richmond

Street Name: PARHAM ROAD
Jurisdiction: Henrico County
Description: FROM: .46 mi E. of Broad Steet on Parham Road TO: HUNGARY SPRING ROAD (0.5400 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$186	$16
RW	2021	$53	$0
CN	2023	$487	$0
Total		$726	$16

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$366	$59	$0	$0	$0	$0	$0	$425
Other Funds								
Other	$301	$0	$0	$0	$0	$0	$0	$301
TOTAL	$667	$59	$0	$0	$0	$0	$0	$726

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110971	Hopkins Rd.-Install Concrete Crossing Surface	Rail	Richmond

Street Name: Hopkins Rd.
Jurisdiction: Richmond
Description: FROM: .15 Mi. West of Rt.1 TO: at CSX RR Crossing 623635A
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2021	$0	$0
RW			
CN	2022	$440	$0
Total		$440	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$227	$213	$0	$0	$0	$0	$440

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110978	Francis St. - Upgrade Existing Flashing Lights and Gates	Rail	Richmond

Street Name: Francis St
Jurisdiction: Ashland
Description: FROM: Int of Railroad Ave. and Francis St. TO: at CSX RR Crossing 860450U
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2021	$0	$0
RW			
CN	2022	$299	$0
Total		$299	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$299	$0	$0	$0	$0	$0	$299

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110979	Myrtle St. - Upgrade Existing Flashing Lights and Gates	Rail	Richmond

Street Name: Myrtle St.
Jurisdiction: Ashland
Description: FROM: Int of S. Center St. and Myrtle St. TO: at CSX RR Crossing 860454W
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2021	$0	$0
RW			
CN	2022	$382	$0
Total		$382	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$382	$0	$0	$0	$0	$0	$382

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110991	W.Patrick St. - Upgrade Existing Flashing Lights and Gates	Rail	Richmond

Street Name: West Patrick St.
Jurisdiction: Ashland
Description: FROM: Int of Center St. and Patrick St. TO: at CSX RR Crossing 860512P
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2021	$0	$0
RW			
CN	2022	$382	$0
Total		$382	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$382	$0	$0	$0	$0	$0	$382

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110992	College Ave. - Upgrade Existing Flashing Lights and Gates	Rail	Richmond

Street Name: College Ave.
Jurisdiction: Ashland
Description: FROM: Int of Railroad Ave. and Center St. TO: at CSX RR Crossing 860462N
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2021	$0	$0
RW			
CN	2022	$408	$0
Total		$408	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$408	$0	$0	$0	$0	$0	$408

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111300	#SGR18VB - BRIDGE REHAB 1ST STREET OVER I-95	Primary	Richmond

Street Name: 1ST STREET
Jurisdiction: Richmond
Description: FROM: 0.036 MILE WEST OF I-95 TO: 0.026 MILE EAST OF I-95 (0.0480 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$400	$323
RW	2021	$54	$0
CN	2021	$10,693	$0
Total		$11,146	$323

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$2,325	$937	$2,959	$2,812	$0	$0	$9,033
State	$1,463	$0	$0	$250	$0	$0	$0	$1,713
Specialized State and Federal								
Federal	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	$1,863	$2,325	$937	$3,209	$2,812	$0	$0	$11,146

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111701	#SMART18 - Smart Cities: Centr. Transit SP / EV Preemption	Urban	Richmond

Street Name: Broad Street
Jurisdiction: Richmond
Description: FROM: various TO: various (0.0600 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$120	$17
RW			
CN	2023	$1,791	$0
Total		$1,911	$17

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$80	$291	$500	$0	$0	$0	$0	$871
State	$40	$1,000	$0	$0	$0	$0	$0	$1,040
TOTAL	$120	$1,291	$500	$0	$0	$0	$0	$1,911

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111713	#SMART18 - BBC Ph 1 - Bailey Br Conn., Brad McNeer Conn.	Secondary	Richmond

Street Name: BAILEY BRIDGE CONNECTOR
Jurisdiction: Chesterfield County
Description: FROM: BRAD MC NEER PKWY TO: BAILEY BRIDGE ROAD
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2018	$1,630	$817
RW	2022	$9,890	$0
CN	2024	$11,440	$0
Total		$22,960	$817

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$750	$13,000	$7,891	$0	$0	$0	$0	$21,641
Specialized State and Federal								
State	$1,319	$0	$0	$0	$0	$0	$0	$1,319
TOTAL	$2,069	$13,000	$7,891	$0	$0	$0	$0	$22,960

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111981	#SMART18 - BBC Ph 1-Bailey Br, Brad McNeer-GARVEE Debt Serv	Secondary	Richmond

Jurisdiction: Chesterfield County
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$0	$557	$1,531	$1,933	$0	$0	$0	$4,021

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113257	Ridgefield Pkwy Sidewalk at Glen Eagles Dr.	Secondary	Richmond

Street Name: Ridgefield Parkway
Jurisdiction: Henrico County
Description: FROM: Glen Eagles Dr. TO: 750 ft W of Glen Eagles Dr. (0.1500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2018	$12	$5
RW	2019	$3	$0
CN	2020	$375	$0
Total		$389	$5

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$8	$186	$0	$0	$0	$0	$0	$195
Local	$8	$186	$0	$0	$0	$0	$0	$195
TOTAL	$16	$373	$0	$0	$0	$0	$0	$389

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113258	Woodman Rd/Greenwood Rd. Roundabout (CN Only)	Secondary	Richmond

Street Name: Woodman Road
Jurisdiction: Henrico County
Description: FROM: Woodman Road (Rte. 7663) TO: Greenwood Road (Rte. 7685) (0.3000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2019	$4,000	$1,358
Total		$4,000	$1,358

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,705	$295	$0	$0	$0	$0	$0	$2,000
Local	$1,705	$295	$0	$0	$0	$0	$0	$2,000
TOTAL	$3,411	$589	$0	$0	$0	$0	$0	$4,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113260	Bethlehem Rd. Improvements	Secondary	Richmond

Street Name: Bethlehem Road
Jurisdiction: Henrico County
Description: FROM: Staples Mill Road TO: Libbie Avenue (0.3700 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$500	$110
RW	2021	$508	$0
CN	2023	$4,416	$0
Total		$5,424	$110

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$260	$171	$2,102	$183	$0	$0	$0	$2,716
Local	$260	$171	$2,102	$183	$0	$0	$0	$2,716
TOTAL	$521	$341	$4,204	$366	$0	$0	$0	$5,433

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113261	Creighton Road Sidewalk	Urban	Richmond

Street Name: Creighton Road
Jurisdiction: Henrico County
Description: FROM: Harvest Crest Drive TO: Carolee Drive (0.2100 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$5	$4
RW	2020	$3	$0
CN	2022	$355	$0
Total		$362	$4

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$5	$176	$0	$0	$0	$0	$0	$181
Local	$5	$176	$0	$0	$0	$0	$0	$181
TOTAL	$10	$352	$0	$0	$0	$0	$0	$362

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113263	Creighton Road Improvements and Sidewalk	Urban	Richmond

REPORT NOTE: Locality responsible for balance.

Street Name: Creighton Road
Jurisdiction: Henrico County
Description: FROM: 0.144 MI. E of Laburnum Avenue TO: 0.113 MI W of Sandy Lane (0.6320 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$1,506	$8
RW	2020	$0	$0
CN	2023	$8,900	$0
Total		$10,406	$8

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$153	$300	$460	$162	$0	$1,707	$0	$2,782
Local	$153	$300	$460	$162	$0	$1,707	$0	$2,782
Other Funds								
Other	$5,462	$0	$0	$0	$0	$0	$0	$5,462
TOTAL	$5,767	$600	$920	$325	$0	$3,414	$0	$11,026

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113264	Audubon Drive Sidewalk	Urban	Richmond

Street Name: Audubon Drive
Jurisdiction: Henrico County
Description: FROM: White Oak Village Shopping Center TO: Wood Thrush Circle (0.0700 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$8	$10
RW	2020	$2	$0
CN	2022	$211	$0
Total		$220	$10

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$8	$102	$0	$0	$0	$0	$0	$110
Local	$8	$102	$0	$0	$0	$0	$0	$110
TOTAL	$15	$205	$0	$0	$0	$0	$0	$220

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113266	Hunton Park Blvd - Sidewalk	Urban	Richmond

Street Name: Hunton Park Blvd
Jurisdiction: Henrico County
Description: FROM: Hunton Park Blvd (~500' E of Staples Mill Rd) TO: Hunton Park Lane (0.2500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2018	$5	$4
RW	2019	$40	$8
CN	2021	$445	$0
Total		$490	$11

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$43	$203	$0	$0	$0	$0	$0	$245
Local	$43	$203	$0	$0	$0	$0	$0	$245
TOTAL	$85	$405	$0	$0	$0	$0	$0	$490

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113268	John Rolfe Parkway - Sidewalk	Secondary	Richmond

Street Name: John Rolfe Parkway
Jurisdiction: Henrico County
Description: FROM: Lauderdale Drive TO: Gayton Road (0.2500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2018	$13	$7
RW	2019	$3	$0
CN	2021	$400	$0
Total		$415	$7

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$9	$198	$0	$0	$0	$0	$0	$208
Local	$9	$198	$0	$0	$0	$0	$0	$208
TOTAL	$19	$396	$0	$0	$0	$0	$0	$415

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113281	Hungary Road - Sidewalk	Secondary	Richmond

Street Name: Hungary Road Sidewalk
Jurisdiction: Henrico County
Description: FROM: Hungary Spring Road TO: Hardings Way Drive (0.8000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$414	$19
RW	2020	$100	$1
CN	2023	$1,340	$0
Total		$1,854	$20

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$209	$279	$439	$0	$0	$0	$0	$927
Local	$209	$279	$439	$0	$0	$0	$0	$927
TOTAL	$418	$557	$879	$0	$0	$0	$0	$1,854

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113290	#SGR21LB RTE 360(HULL ST)-REPL BRIDGE OVER MANCHESTER CANAL	Primary	Richmond

REPORT NOTE: Revised estimate and/or schedule required

Street Name: Hull Street
Jurisdiction: Richmond
Description: FROM: MANCHESTER RD TO: E. 1ST STREET (0.0300 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$989	$91
RW			
CN	2023	$4,015	$0
Total		$5,004	$91

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$350	$1,324	$0	$0	$0	$0	$1,674
Revenue Sharing								
State	$201	$293	$506	$500	$1,002	$0	$0	$2,502
Local	$201	$293	$506	$500	$1,002	$0	$0	$2,502
TOTAL	$402	$937	$2,335	$1,000	$2,004	$0	$0	$6,678

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113390	#SGR19VB - REPLACE SUPERSTRUCTURE FORT LEE ROAD OVER I-85	Urban	Tri-Cities

Street Name: Fort Lee Road
Jurisdiction: Petersburg
Description: FROM: 0.13 Mi N. of Boydton Plank Rd TO: 0.50 Mi S. of Dupuy Rd (0.0075 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$600	$289
RW	2023	$250	$0
CN	2023	$3,150	$0
Total		$4,000	$289

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$1,892	$0	$0	$0	$1,892
State	$250	$750	$1,108	$0	$0	$0	$0	$2,108
TOTAL	$250	$750	$1,108	$1,892	$0	$0	$0	$4,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113480	#SGR19LB - Wilkinson Rd over Upham Brook - Replace Culvert	Urban	Richmond

Street Name: Wilkinson Road
Jurisdiction: Henrico County
Description: FROM: Wilkinson Road @ Upham Brook TO: Wilkinson Road @ Upham Brook
Scope: Bridge Rehab w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$89	$9
RW	2021	$3	$0
CN	2022	$2,754	$0
Total		$2,845	$9

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$917	$809	$128	$0	$0	$0	$0	$1,853
Other Funds								
Other	$597	$0	$0	$0	$0	$0	$0	$597
TOTAL	$1,514	$809	$128	$0	$0	$0	$0	$2,450

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113772	SYSTEMIC SIGNAL TIMING OPTIMIZATION #3 - DISTRICTWIDE	Other	Richmond

Street Name: VARIOUS
Jurisdiction: Richmond District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$728	$0
RW			
CN			
Total		$728	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$75	$653	$0	$0	$0	$728

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113811	Systemic Sight Distance - Traffic Signals	Urban	Richmond

Street Name: VARIOUS
Jurisdiction: Richmond
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$200	$127
RW			
CN	2021	$1,218	$0
Total		$1,418	$127

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$574	$844	$0	$0	$0	$0	$0	$1,418

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113812	Traffic Control Signals	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Richmond	PE	2020	$155	$7
Description:	FROM: VARIOUS TO: VARIOUS	RW			
Scope:	Safety	CN	2022	$1,289	$0
		Total		$1,444	$7

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$155	$394	$895	$0	$0	$0	$0	$1,444

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113813	Bus Transfer Center - Pedestrian Improvements @US360 SR161	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	VARIOIUS				
Jurisdiction:	Richmond	PE	2020	$85	$3
Description:	FROM: VARIOUS TO: VARIOUS	RW			
Scope:	Safety	CN	2022	$555	$0
		Total		$640	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$100	$460	$0	$0	$0	$0	$0	$560

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113814	F Roadway Conversions - Citywide Phase II	Other	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Richmond	PE	2022	$150	$0
Description:	FROM: VARIOUS TO: VARIOUS	RW			
Scope:	Safety	CN	2024	$1,350	$0
		Total		$1,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$150	$0	$1,350	$0	$0	$1,500

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113998	SYSTEMIC PEDESTRIAN CROSSING ACCOMMODATIONS - DISTRICTWIDE	Other	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Richmond District-wide	PE	2022	$100	$0
Description:	FROM: VARIOUS TO: VARIOUS	RW	2026	$50	$0
Scope:	Safety	CN	2027	$534	$0
		Total		$684	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$120	$10	$554	$0	$0	$684

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113999	SIDEWALK AND RAMP ACCOMMODATION - DISTRICTWIDE	Other	Richmond

Street Name: Midlothian Turnpike
Jurisdiction: Richmond District-wide
Description: FROM: Various Locations TO: Various Locations
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$400	$0
RW	2026	$400	$0
CN	2027	$2,804	$0
Total		$3,604	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$400	$0	$3,204	$0	$0	$3,604

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114000	SYSTEMIC LANE DEPARTURE IMPROVEMENTS - DISTRICTWIDE	Other	Richmond

Jurisdiction: Richmond District-wide
Description:
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$100	$0
RW			
CN	2025	$1,522	$0
Total		$1,622	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$106	$0	$1,517	$0	$0	$1,623

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114060	RICHMOND CANAL WALK - PH 2 & 3	Other	Richmond

REPORT NOTE: Balance to be provided by locality

Street Name: Canal Walk
Jurisdiction: Richmond
Description: FROM: 10TH STREET TO: 11TH STREET
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$200	$11
RW	2021	$1,803	$0
CN	2021	$147	$0
Total		$2,150	$11

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$654	$74	$0	$0	$0	$0	$0	$728
Local	$654	$74	$0	$0	$0	$0	$0	$728
Other Funds								
Other	$694	$0	$0	$0	$0	$0	$0	$694
TOTAL	$2,003	$147	$0	$0	$0	$0	$0	$2,150

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115408	#SMART20 - Blvd Shared Use Path to Science Mus BRT Station	Urban	Richmond

Street Name: Boulevard
Jurisdiction: Richmond
Description: FROM: Broad St. TO: N. Boulevard
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$322	$0
RW	2025	$680	$0
CN	2026	$1,990	$0
Total		$2,992	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$2,992	$0	$0	$0	$0	$2,992

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115409	#SMART20 - Maury St Streetscape Phase II	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Maury Street				
Jurisdiction:	Richmond	**PE**	2023	$639	$0
Description:	FROM: I-95 Roundabout Interchange project TO: Commerce Road	**RW**	2025	$374	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2027	$3,605	$0
		Total		$4,618	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$4,618	$0	$0	$0	$0	$4,618

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115410	#SMART20 - Riverfront/Orleans BRT Station Ped Safety/Streets	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	various				
Jurisdiction:	Richmond	**PE**	2024	$283	$0
Description:	FROM: various TO: various	**RW**	2025	$174	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2026	$1,600	$0
		Total		$2,057	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$500	$300	$1,257	$0	$0	$2,057

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115411	#SMART20 - N Laburnum Ave Ped and Transit Improvements	Secondary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Laburnum Avenue				
Jurisdiction:	Henrico County	**PE**	2023	$467	$0
Description:	FROM: Harvie ES TO: Creighton Rd	**RW**	2025	$572	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2027	$2,015	$0
		Total		$3,054	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$467	$2,222	$0	$0	$2,689
Other Funds								
Other	$365	$0	$0	$0	$0	$0	$0	$365
TOTAL	$365	$0	$0	$467	$2,222	$0	$0	$3,054

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115416	#SMART20 Shockoe Bottom BRT Station Ped Safety/Streetscape	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	various				
Jurisdiction:	Richmond	**PE**	2023	$682	$0
Description:	FROM: various TO: various	**RW**	2025	$348	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2026	$3,870	$0
		Total		$4,900	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$1,100	$2,450	$1,350	$0	$0	$4,900

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115555	#SMART20 - Scott's Add BRT Station Ped Safety/Streetscape	Primary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Midlothian Turnpike				
Jurisdiction:	Richmond	PE	2024	$247	$0
Description:	FROM: various TO: various	RW			
Scope:	Facilities for Pedestrians and Bicycles	CN	2026	$1,365	$0
		Total		$1,612	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$300	$300	$1,012	$0	$0	$1,612

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115556	#SMART20 - US 33 Leigh St Streetscape Improvements	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Leigh Street				
Jurisdiction:	Richmond	PE	2023	$277	$0
Description:	FROM: 4th Street TO: MLK Bridge	RW	2025	$529	$0
Scope:	Facilities for Pedestrians and Bicycles	CN	2026	$5,802	$0
		Total		$6,608	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$5,353	$1,255	$0	$0	$0	$6,608

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115769	Libbie Avenue Road Diet - Bethlehem Rd to W Broad St	Secondary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Libbie Avenue				
Jurisdiction:	Henrico County	PE	2022	$185	$0
Description:	FROM: Various TO: Various	RW	2023	$10	$0
Scope:	Traffic Management/Engineering	CN	2024	$1,530	$0
		Total		$1,725	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$195	$0	$968	$562	$0	$0	$1,725

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115815	I-64 Express Barge Service Expansion	Other	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	RMT				
Jurisdiction:	Richmond	PE			
Description:	FROM: RMT TO: RMT	RW			
Scope:	Other	CN	2024	$3,000	$0
		Total		$3,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$920	$1,742	$0	$338	$0	$0	$3,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115885	SYSTEMIC HIGH-VISIBILITY BACKPLATES - DISTRICTWIDE (CN ONLY)	Primary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Richmond District-wide	PE			
Description:	FROM: N\A TO: N\A	RW			
Scope:	Safety	CN	2020	$2,558	$1,159
		Total		$2,558	$1,159

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,891	$667	$0	$0	$0	$0	$0	$2,558

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115887	SYSTEMIC CURVE DELINEATION - DISTRICTWIDE	Other	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Richmond District-wide	PE	2019	$350	$188
Description:	FROM: VARIOUS TO: VARIOUS	RW			
Scope:	Safety	CN	2023	$2,652	$0
		Total		$3,002	$188

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$187	$0	$1,244	$0	$0	$0	$0	$1,431

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115888	SYSTEMIC PEDESTRIAN CROSSINGS - DISTRICTWIDE	Other	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Richmond District-wide	PE	2020	$350	$12
Description:	FROM: VARIOUS TO: VARIOUS	RW			
Scope:	Safety	CN	2024	$3,337	$0
		Total		$3,687	$12

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$739	$493	$542	$1,133	$0	$0	$0	$2,907

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116691	SYSTEMIC FLASHING YELLOW ARROWS - DISTRICTWIDE	Primary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Richmond District-wide	PE	2020	$250	$42
Description:	FROM: VARIOUS TO: VARIOUS	RW			
Scope:	Safety	CN	2021	$1,556	$0
		Total		$1,806	$42

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,075	$732	$0	$0	$0	$0	$0	$1,806

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116692	SYSTEMIC RUMBLE STRIPS - DISTRICTWIDE	Other	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Richmond District-wide	**PE**	2020	$942	$126
Description:	FROM: VARIOUS TO: VARIOUS	**RW**			
Scope:	Safety	**CN**	2022	$8,000	$0
		Total		$8,942	$126

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$2,079	$1,267	$1,267	$3,063	$0	$0	$0	$7,675

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116693	SYSTEMIC UNSIGNALIZED INTERSECTION TREATMENTS - DISTRICTWIDE	Other	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Richmond District-wide	**PE**	2022	$160	$0
Description:	FROM: VARIOUS TO: VARIOUS	**RW**			
Scope:	Safety	**CN**	2024	$768	$0
		Total		$928	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$191	$515	$222	$0	$0	$0	$0	$928

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117034	S. Laburnum Ave SB Sidewalk	Secondary	Richmond
REPORT NOTE:	**Balance to be provided by locality**		

			Start (CY)	Budget	Expenditure
Street Name:	S. Laburnum Avenue				
Jurisdiction:	Henrico County	**PE**	2025	$426	$0
Description:	FROM: 600-ft south of Gay Avenue TO: Williamsburg Road (0.5900 MI)	**RW**	2027	$590	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2028	$1,977	$0
		Total		$2,992	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$150	$399	$0	$549
Local	$0	$0	$0	$0	$150	$399	$0	$549
TOTAL	$0	$0	$0	$0	$300	$798	$0	$1,098

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117040	County-wide Pedestrian Intersection Accommodations	Secondary	Richmond
REPORT NOTE:	**Balance to be provided by locality**		

			Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County				
Description:	FROM: Various TO: Various	**PE**	2025	$214	$0
Scope:	Facilities for Pedestrians and Bicycles	**RW**	2027	$53	$0
		CN	2028	$636	$0
		Total		$903	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$100	$256	$0	$356
Local	$0	$0	$0	$0	$100	$256	$0	$356
TOTAL	$0	$0	$0	$0	$200	$512	$0	$712

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117041	Thalbro Street/ Maywill Street Sidewalk	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Henrico County
Description: FROM: Staples Mill Rd TO: Westmoreland Drive (0.2600 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$12	$0
RW	2027	$3	$0
CN	2028	$768	$0
Total		$783	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$309	$0	$0	$309
Local	$0	$0	$0	$0	$309	$0	$0	$309
TOTAL	$0	$0	$0	$0	$617	$0	$0	$617

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117042	S. Laburnum Ave NB Sidewalk	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Street Name: S. Laburnum Avenue
Jurisdiction: Henrico County
Description: FROM: Audobon Drive TO: Williamsburg Rd (0.3300 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$272	$0
RW	2027	$378	$0
CN	2028	$1,243	$0
Total		$1,893	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$108	$0	$0	$103	$121	$0	$332
Local	$0	$108	$0	$0	$103	$121	$0	$332
TOTAL	$0	$217	$0	$0	$205	$243	$0	$664

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117044	Monument Ave Sidewalk	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Street Name: Monument Avenue
Jurisdiction: Henrico County
Description: FROM: Bremo Road TO: Treboy Avenue (0.4900 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$526	$0
RW	2027	$121	$0
CN	2028	$2,492	$0
Total		$3,139	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$175	$432	$0	$607
Local	$0	$0	$0	$0	$175	$432	$0	$607
TOTAL	$0	$0	$0	$0	$350	$863	$0	$1,213

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117046	Shrader Road Sidewalk	Secondary	Richmond

REPORT NOTE: Balance to be provided by locality

Street Name: Shrader Road
Jurisdiction: Henrico County
Description: FROM: E. Parham Road TO: Eunice Drive (0.3800 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$283	$0
RW	2027	$278	$0
CN	2028	$1,258	$0
Total		$1,818	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$141	$181	$0	$323
Local	$0	$0	$0	$0	$141	$181	$0	$323
TOTAL	$0	$0	$0	$0	$283	$362	$0	$645

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117048	Lakeside Avenue Bike & Pedestrian Improvements	Secondary	Richmond

REPORT NOTE: Balance to be provided by locality

Jurisdiction: Henrico County
Description: FROM: Brook Road TO: Fairway Ave (0.2500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$75	$0
RW	2027	$3	$0
CN	2028	$2,923	$0
Total		$3,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$741	$0	$0	$741
Local	$0	$0	$0	$0	$741	$0	$0	$741
TOTAL	$0	$0	$0	$0	$1,482	$0	$0	$1,482

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117050	Lake Brook Drive Sidewalk	Secondary	Richmond

REPORT NOTE: Balance to be provided by locality

Jurisdiction: Henrico County
Description: FROM: Sadler Road TO: Elks Pass Lane (0.1000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$42	$0
RW	2027	$25	$0
CN	2028	$152	$0
Total		$219	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$35	$51	$0	$86
Local	$0	$0	$0	$0	$35	$51	$0	$86
TOTAL	$0	$0	$0	$0	$70	$102	$0	$173

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117052	Church Road Sidewalk	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Henrico County
Description: FROM: Three Chopt Road TO: Morgan Run Court (0.2300 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$13	$0
RW	2027	$3	$0
CN	2028	$810	$0
Total		$826	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$7	$1	$0	$318	$0	$0	$326
Local	$0	$7	$1	$0	$318	$0	$0	$326
TOTAL	$0	$13	$3	$0	$635	$0	$0	$651

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117054	Pemberton Road Sidewalk	Secondary	Richmond

Jurisdiction: Henrico County
Description: FROM: Pemberton Road Bridge TO: 120 feet south of bridge (0.0200 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$15	$0
RW			
CN	2027	$50	$0
Total		$65	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$26	$0	$0	$26
Local	$0	$0	$0	$0	$26	$0	$0	$26
TOTAL	$0	$0	$0	$0	$51	$0	$0	$51

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117056	Eastridge Road Sidewalk	Secondary	Richmond

REPORT NOTE: **Balance to be provided by locality**

Jurisdiction: Henrico County
Description: FROM: N. Parham Road TO: 500 feet east of N. Parham Road (0.1000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$11	$0
RW	2027	$3	$0
CN	2028	$416	$0
Total		$429	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$169	$0	$0	$169
Local	$0	$0	$0	$0	$169	$0	$0	$169
TOTAL	$0	$0	$0	$0	$338	$0	$0	$338

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117864	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY22	Other	Tri-Cities

Street Name: VARIOUS
Jurisdiction: Multi-jurisdictional: Tri-Cities MPO
Description:
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$45	$0	$0	$0	$0	$0	$45

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117865	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY23	Other	Tri-Cities

Street Name: VARIOUS
Jurisdiction: Multi-jurisdictional: Tri-Cities MPO
Description:
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$45	$0	$0	$0	$0	$45

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117866	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY24	Other	Tri-Cities

Street Name: VARIOUS
Jurisdiction: Multi-jurisdictional: Tri-Cities MPO
Description:
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$45	$0	$0	$0	$45

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117867	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY25	Other	Tri-Cities

Street Name: VARIOUS
Jurisdiction: Multi-jurisdictional: Tri-Cities MPO
Description:
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$45	$0	$0	$45

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118066	Courthouse (Courts Complex - RT10) Trail	Enhancement	Richmond

Street Name: Courthouse Road
Jurisdiction: Chesterfield County
Description: FROM: Courts Complex Road TO: Route 10 (0.2500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$148	$0
RW	2023	$52	$0
CN	2024	$350	$0
Total		$550	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO TAP	$213	$227	$0	$0	$0	$0	$0	$440
Other Funds								
Other	$50	$60	$0	$0	$0	$0	$0	$110
TOTAL	$263	$287	$0	$0	$0	$0	$0	$550

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118071	Colonial Heights High School Sidewalks	Enhancement	Tri-Cities

Street Name: Conduit Road
Jurisdiction: Colonial Heights
Description: FROM: Riveroaks Dr TO: School Ave (0.2500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$124	$0
RW	2024	$63	$0
CN	2024	$524	$0
Total		$711	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$237	$0	$0	$0	$0	$0	$237
MPO TAP	$166	$165	$0	$0	$0	$0	$0	$331
Other Funds								
Other	$41	$101	$0	$0	$0	$0	$0	$142
TOTAL	$207	$503	$0	$0	$0	$0	$0	$711

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118148	Richmond Signal System – Phase IV	Other	Richmond

Jurisdiction: Richmond
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$1,293	$0
RW			
CN	2025	$4,195	$0
Total		$5,488	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$593	$1,425	$1,607	$1,863	$0	$5,488

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118156	Brad McNeer Parkway Access Management and Roundabout	Secondary	Richmond

Street Name: Brad McNeer Parkway
Jurisdiction: Chesterfield County
Description: FROM: US 360 TO: Craig Rath Boulevard
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$530	$0
RW	2026	$5,256	$0
CN	2027	$3,550	$0
Total		$9,336	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$0	$0	$0	$530	$0	$2,235	$3,798	$6,563

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118484	#SGR21VB - 7th St over I-95 - Super Repl - FED ID 21289	Secondary	Richmond

Street Name: 7th Street
Jurisdiction: Richmond
Description: FROM: 0.035 MILE WEST OF I-95 TO: 0.066 MILE EAST OF I-95 (0.0480 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$400	$81
RW	2021	$54	$0
CN	2021	$10,664	$0
Total		$11,118	$81

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$639	$1,739	$736	$3,187	$4,416	$0	$0	$10,718
State	$0	$0	$0	$400	$0	$0	$0	$400
TOTAL	$639	$1,739	$736	$3,587	$4,416	$0	$0	$11,118

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 999994	RICHMOND SSYP	SECONDARY	

Jurisdiction:
Description: Funding on SSYP projects not included in the report.
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Unpaved	$0	$917	$1,197	$1,258	$1,258	$1,300	$1,300	$7,232
Specialized State and Federal								
State	$0	$1,960	$1,960	$1,960	$1,960	$1,960	$1,960	$11,762
TOTAL	$0	$2,878	$3,158	$3,218	$3,218	$3,261	$3,261	$18,993

ROUTE: CMAQ	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 70722	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	Other	Tri-Cities

Jurisdiction: Richmond District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO CMAQ	$140	$0	$100	$173	$100	$100	$100	$714
Legacy CN Formula								
Match	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$141	$0	$100	$173	$100	$100	$100	$714

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117943	Tredegar Street	Enhancement	Richmond

Street Name: Tredegar Street
Jurisdiction: Richmond
Description: FROM: Belle Isle Pedestrian Bridge TO: S. 7th Street (0.4700 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$57	$0
RW	2024	$10	$0
CN	2024	$313	$0
Total		$380	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$50	$254	$0	$0	$0	$0	$0	$304
Other Funds								
Other	$13	$64	$0	$0	$0	$0	$0	$76
TOTAL	$63	$318	$0	$0	$0	$0	$0	$380

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118060	Green ES SRTS Phase II	Enhancement	Richmond

Street Name: Catalina Drive
Jurisdiction: Richmond
Description: FROM: Clarkson Road TO: Cranford Avenue (0.2000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$99	$0
RW			
CN	2024	$576	$0
Total		$675	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO TAP	$206	$334	$0	$0	$0	$0	$0	$540
Other Funds								
Other	$51	$84	$0	$0	$0	$0	$0	$135
TOTAL	$257	$418	$0	$0	$0	$0	$0	$675

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118061	State Route 161 Bike- Phase I	Enhancement	Richmond

Street Name: Westover HIlls Boulevard
Jurisdiction: Richmond
Description: FROM: Boulevard Bridge TO: CSX RW s. of Hill Top Drive
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$98	$0
RW			
CN	2024	$402	$0
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO TAP	$98	$302	$0	$0	$0	$0	$0	$400
Other Funds								
Other	$25	$75	$0	$0	$0	$0	$0	$100
TOTAL	$123	$377	$0	$0	$0	$0	$0	$500

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118065	Lakeside Community Trail Phase 1	Enhancement	Richmond

Jurisdiction: Henrico County
Description: FROM: Spring Park Street TO: Gillespie Avenue (0.6600 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$327	$0
RW	2024	$200	$0
CN	2024	$1,297	$0
Total		$1,824	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$627	$410	$0	$0	$0	$0	$0	$1,037
Other Funds								
Other	$684	$103	$0	$0	$0	$0	$0	$786
TOTAL	$1,311	$513	$0	$0	$0	$0	$0	$1,824

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118068	Pedestrian HAWK Signal at RT 1 & Marina	Enhancement	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Route 1				
Jurisdiction:	Chesterfield County	**PE**	2021	$84	$0
Description:	FROM: Marina Drive TO: Chester Hill Circle	**RW**	2023	$103	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2024	$290	$0
		Total		$476	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO TAP	$186	$195	$0	$0	$0	$0	$0	$381
Other Funds								
Other	$47	$49	$0	$0	$0	$0	$0	$95
TOTAL	$233	$244	$0	$0	$0	$0	$0	$476

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118069	Heritage Trail Park Trail Head Ramp	Enhancement	NonMPO

			Start (CY)	Budget	Expenditure
Jurisdiction:	Lawrenceville				
Description:	FROM: South Street TO: Tobacco Heritage Trail Heritage Park (0.0100 MI)	**PE**	2021	$67	$0
Scope:	Facilities for Pedestrians and Bicycles	**RW**			
		CN	2024	$522	$0
		Total		$590	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$103	$369	$0	$0	$0	$0	$0	$472
Other Funds								
Other	$26	$92	$0	$0	$0	$0	$0	$118
TOTAL	$129	$461	$0	$0	$0	$0	$0	$590

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118070	Sharp Street Improvements	Enhancement	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	Sharp Street				
Jurisdiction:	Lawrenceville	**PE**	2021	$69	$0
Description:	FROM: Riddick Street TO: New Street	**RW**	2024	$9	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2024	$565	$0
		Total		$643	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$79	$435	$0	$0	$0	$0	$0	$514
Other Funds								
Other	$20	$109	$0	$0	$0	$0	$0	$129
TOTAL	$99	$544	$0	$0	$0	$0	$0	$643

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118091	Lakeside Community Trail Phase 2	Enhancement	Richmond

Jurisdiction: Henrico County
Description: FROM: Dumbarton Road TO: Lakeside Recreation Area (0.5000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$497	$0
RW	2024	$100	$0
CN	2024	$2,374	$0
Total		$2,971	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$692	$1,207	$0	$0	$0	$0	$0	$1,899
Other Funds								
Other	$770	$302	$0	$0	$0	$0	$0	$1,072
TOTAL	$1,462	$1,509	$0	$0	$0	$0	$0	$2,971

ROUTE: HDGP	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T15989	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - RICHMOND	Other	NonMPO

Jurisdiction: Richmond District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$21	$746	$0	$0	$768
State	$0	$0	$1,112	$313	$12,715	$19,992	$13,301	$47,433
TOTAL	$0	$0	$1,112	$334	$13,461	$19,992	$13,301	$48,201

ROUTE: MRAQ	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T204	Nonattainment Area	Transit	Tri-Cities

Street Name: DEQ/MRAQC
Jurisdiction: Petersburg
Description: Tri-Cities MPO Air Quality Maintenance Area
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Match	$10	$0	$0	$0	$0	$0	$0	$10
MPO CMAQ	$455	$35	$35	$35	$35	$35	$35	$665
MPO RSTP	$40	$0	$0	$0	$0	$0	$0	$40
TOTAL	$505	$35	$35	$35	$35	$35	$35	$715

ROUTE: PE12	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99581	Project Prescoping - Richmond	Other	Richmond

Street Name: Various
Jurisdiction: Richmond District-wide
Description: FROM: Various TO: Various
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$11,416	$1,459	$1,397	$1,432	$0	$0	$0	$15,704

ROUTE: PM4S	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25113	#SGR22VP F22 SGR Plant Mix Richmond Dist. PM4S-964-F22	Interstate	NonMPO

Street Name: Various
Jurisdiction: Richmond District-wide
Description: FROM: Various TO: Various
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2023	$4,598	$0
Total		$4,598	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$4,337	$0	$0	$0	$0	$0	$4,337
State	$261	$0	$0	$0	$0	$0	$0	$261
TOTAL	$261	$4,337	$0	$0	$0	$0	$0	$4,598

ROUTE: RAPR	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T203	Regionwide Air Pollution Reduction Program - Ridefinders	Transit	Richmond

Street Name: Compool Inc.(Ridefinders)
Jurisdiction: Richmond
Description: Regionwide Air Pollution Reduction Program
Scope: Transit

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Match	$141	$0	$0	$0	$0	$0	$0	$141
MPO CMAQ	$14,957	$509	$509	$509	$0	$0	$0	$16,484
MPO RSTP	$563	$0	$0	$0	$0	$0	$0	$563
TOTAL	$15,661	$509	$509	$509	$0	$0	$0	$17,188

ROUTE: RSTP	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 70725	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	Other	Tri-Cities

Jurisdiction: Richmond District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Match	$0	$0	$0	$0	$0	$0	$0	$0
MPO RSTP	$61	$0	$98	$100	$112	$106	$100	$576
TOTAL	$61	$0	$98	$100	$112	$106	$100	$576

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104281	DEEPWATER TERMINAL RD - EXTEND EXISTING ROADWAY	Urban	Richmond

Street Name: DEEPWATER TERMINAL ROAD
Jurisdiction: Richmond
Description: FROM: END EXISTING DEEPWATER TERMINAL RD TO: GOODES ST (0.6900 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2013	$502	$176
RW	2018	$676	$51
CN	2021	$4,280	$0
Total		$5,458	$227

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$2,247	$1,548	$1,234	$0	$0	$0	$0	$5,029
Revenue Sharing								
State	$148	$977	$0	$0	$0	$0	$0	$1,125
Local	$148	$977	$0	$0	$0	$0	$0	$1,125
Other Funds								
Other	$132	$0	$0	$0	$0	$0	$0	$132
TOTAL	$2,676	$3,501	$1,234	$0	$0	$0	$0	$7,411

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104888	#SGR18LB - RT 360 - REHAB MAYO BRIDGE	Urban	Richmond

REPORT NOTE: Locally Administered. Balance to be addressed in the FY22-27 SYIP update

Street Name: MAYO BRIDGE
Jurisdiction: Richmond
Description: EAST 14TH STREET @ JAMES RIVER (0.2600 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$947	$200
RW			
CN	2022	$17,367	$0
Total		$18,314	$200

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$1,750	$0	$0	$0	$0	$0	$0	$1,750
Specialized State and Federal								
Federal	$414	$0	$0	$0	$0	$0	$0	$414
MPO RSTP	$3,500	$1,011	$532	$1,490	$0	$0	$0	$6,533
Other Funds								
Other	$104	$0	$0	$0	$0	$0	$0	$104
TOTAL	$5,768	$1,011	$532	$1,490	$0	$0	$0	$8,801

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109265	ASHLAND ST EXTENSION	Urban	Tri-Cities

Street Name: Ashland Street
Jurisdiction: Hopewell
Description: FROM: COURTHOUSE RD TO: COLONIAL DRIVE (0.2500 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2019	$663	$60
RW	2023	$419	$0
CN	2025	$4,232	$0
Total		$5,315	$60

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$561	$202	$0	$1,510	$1,700	$1,342	$0	$5,315

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110844	PHASE 2 - PEDESTRIAN SAFETY IMPROVEMENTS - CITYWIDE	Other	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Richmond	**PE**	2019	$199	$3
Description:	FROM: VARIOUS TO: VARIOUS	**RW**			
Scope:	Safety	**CN**	2021	$1,647	$0
		Total		$1,846	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$516	$1,330	$0	$0	$0	$0	$0	$1,846

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110886	PEDESTRIAN IMPROVEMENTS AT OAK GROVE ELEMENTARY SCHOOL	Other	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	VARIOUS				
Jurisdiction:	Richmond	**PE**	2019	$43	$39
Description:	FROM: VARIOUS TO: VARIOUS	**RW**			
Scope:	Safety	**CN**	2021	$241	$0
		Total		$284	$39

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$244	$40	$0	$0	$0	$0	$0	$284
Match	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$244	$40	$0	$0	$0	$0	$0	$284

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113073	COLUMBIA ST - REPLACE STR	Urban	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Columbia Street				
Jurisdiction:	Richmond	**PE**	2019	$353	$69
Description:	FROM: CHESTERMAN AVE TO: MIMOSA ST (0.1000 MI)	**RW**	2021	$103	$0
Scope:	Bridge Replacement w/o Added Capacity	**CN**	2022	$1,473	$0
		Total		$1,928	$69

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$155	$150	$53	$42	$400	$0	$0	$800
Local	$155	$150	$53	$42	$400	$0	$0	$800
Other Funds								
Other	$328	$0	$0	$0	$0	$0	$0	$328
TOTAL	$637	$300	$106	$85	$800	$0	$0	$1,928

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113295	Hey Road Improvements	Primary	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	Hey Road				
Jurisdiction:	Richmond	**PE**	2021	$800	$0
Description:	FROM: Hull Street TO: Walmsley Blvd (0.8300 MI)	**RW**	2022	$500	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2024	$6,850	$0
		Total		$8,150	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$100	$250	$250	$200	$0	$0	$0	$800
Local	$100	$250	$250	$200	$0	$0	$0	$800
Other Funds								
Other	$6,550	$0	$0	$0	$0	$0	$0	$6,550
TOTAL	$6,750	$500	$500	$400	$0	$0	$0	$8,150

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113832	Richmond Marine Terminal (RMT) Gate Impr. & New Drop-off Lot	Other	Richmond

			Start (CY)	Budget	Expenditure
Street Name:	RMT Terminal				
Jurisdiction:	Richmond	**PE**	2018	$320	$304
Description:	FROM: various TO: various	**RW**	2020	$0	$0
Scope:	Other	**CN**	2021	$3,059	$0
		Total		$3,379	$304

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$1,364	$852	$0	$0	$0	$0	$0	$2,216
Other Funds								
Other	$1,163	$0	$0	$0	$0	$0	$0	$1,163
TOTAL	$2,526	$852	$0	$0	$0	$0	$0	$3,379

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117064	Hill Ave and Hooker St Reconstruction	Secondary	Tri-Cities

			Start (CY)	Budget	Expenditure
Street Name:	Hill Ave and Hooker St				
Jurisdiction:	Hopewell	**PE**	2025	$40	$0
Description:	FROM: Hooker Street TO: Jackson Street (0.4000 MI)	**RW**			
Scope:	Reconstruction w/o Added Capacity	**CN**	2027	$411	$0
		Total		$451	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$226	$0	$0	$226
Local	$0	$0	$0	$0	$226	$0	$0	$226
TOTAL	$0	$0	$0	$0	$451	$0	$0	$451

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117065	Pavement Rehabilitation - Various Local Streets	Urban	Tri-Cities

Street Name: Various Local Streets - Citywide
Jurisdiction: Hopewell
Description: FROM: Various TO: Various
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2025	$17	$0
RW			
CN	2027	$1,071	$0
Total		$1,088	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$544	$0	$0	$544
Local	$0	$0	$0	$0	$544	$0	$0	$544
TOTAL	$0	$0	$0	$0	$1,088	$0	$0	$1,088

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117066	Wagner Ave and Hooker St Reconstruction	Urban	Tri-Cities

Street Name: Wagner Ave and Hooker St
Jurisdiction: Hopewell
Description: FROM: Hooker Street TO: Jackson Street (0.4000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$40	$0
RW			
CN	2027	$411	$0
Total		$451	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$20	$206	$0	$226
Local	$0	$0	$0	$0	$20	$206	$0	$226
TOTAL	$0	$0	$0	$0	$40	$411	$0	$451

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117067	Scott's Addition Green Space	Urban	Richmond

REPORT NOTE: Balance to be provided by locality

Jurisdiction: Richmond
Description: FROM: Roseneath Ave TO: Arthur Ashe Boulevard (0.3200 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$191	$0
RW	2027	$283	$0
CN	2028	$632	$0
Total		$1,106	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$400	$0	$0	$400
Local	$0	$0	$0	$0	$400	$0	$0	$400
TOTAL	$0	$0	$0	$0	$800	$0	$0	$800

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117072	Ridge Road Reconstruction	Urban	Tri-Cities

Street Name: Ridge Road
Jurisdiction: Colonial Heights
Description: FROM: Ellerslie Avenue TO: Conduit Road (0.6000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$1	$0
RW			
CN	2027	$660	$0
Total		$661	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$67	$263	$0	$330
Local	$0	$0	$0	$0	$67	$263	$0	$330
TOTAL	$0	$0	$0	$0	$134	$527	$0	$661

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118316	#SGR21VB - Grove Av over I195 - Minor Rehab - FED ID 21310	Urban	Richmond

Street Name: Grove Avenue

Jurisdiction: Richmond

Description: FROM: 0.04 MI East of N. Hamilton Street TO: 0.10 MI East of N. Hamilton Street (0.0600 MI)

Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$1,018	$0
RW	2023	$872	$0
CN	2024	$9,765	$0
Total		$11,656	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$997	$177	$450	$4,883	$4,383	$0	$0	$10,889
State	$88	$178	$0	$0	$500	$0	$0	$766
TOTAL	$1,085	$355	$450	$4,883	$4,883	$0	$0	$11,656

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THE VIRGINIA TRANSPORTATION

SALEM DISTRICT

2022 - 2027

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Funding Allocation Summary
SALEM DISTRICT

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects							
Federal	$0	$1,600	$1,220	$1,500	$12,600	$11,500	$28,420
GARVEE	0	0	3,000	7,143	0	0	10,143
State	3,711	1,466	0	260	6,691	7,540	19,668
High Priority Projects Total	**$3,711**	**$3,066**	**$4,220**	**$8,903**	**$19,291**	**$19,040**	**$58,231**
District Grant Program							
Federal	$14,991	$15,399	$12,755	$15,637	$5,300	$4,000	$68,082
GARVEE	0	0	0	1,630	0	0	1,630
State	23,050	23,365	21,633	18,551	30,568	31,982	149,149
Unpaved	2,581	3,467	3,451	3,451	4,702	4,702	22,354
District Grant Program Total	**$40,622**	**$42,231**	**$37,839**	**$39,269**	**$40,570**	**$40,683**	**$241,215**
State of Good Repair							
Federal	$21,277	$16,952	$23,322	$15,239	$2,293	$13,014	$92,098
State	7,366	12,867	2,871	12,192	26,509	14,304	76,108
State of Good Repair Total	**$28,643**	**$29,819**	**$26,193**	**$27,432**	**$28,802**	**$27,317**	**$168,206**
Specialized State and Federal							
Bond	$122,618	$0	$68,061	$9	$0	$0	$190,688
Federal	11,970	9,000	10,437	4,968	159	0	36,533
MPO RSTP	2,521	2,503	4,630	4,708	4,788	4,870	24,020
MPO TAP	270	0	0	0	0	0	270
State	26,654	36,876	47,469	48,208	143,865	129,311	432,384
Specialized State and Federal Total	**$164,032**	**$48,379**	**$130,597**	**$57,893**	**$148,812**	**$134,181**	**$683,894**
Revenue Sharing							
Local	$3,343	$5,233	$3,561	$8,088	$14,706	$0	$34,931
State	3,343	5,233	3,561	8,088	14,706	0	34,931
Revenue Sharing Total	**$6,687**	**$10,467**	**$7,121**	**$16,176**	**$29,412**	**$0**	**$69,863**
Research & Planning							
State	$1,393	$1,397	$1,432	$0	$0	$0	$4,221
Research & Planning Total	**$1,393**	**$1,397**	**$1,432**	**$0**	**$0**	**$0**	**$4,221**
Debt Service							
Federal	$4,201	$5,155	$5,157	$0	$0	$0	$14,513
Debt Service Total	**$4,201**	**$5,155**	**$5,157**	**$0**	**$0**	**$0**	**$14,513**
District Total	**$249,289**	**$140,514**	**$212,559**	**$149,673**	**$266,887**	**$221,222**	**$1,240,143**

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ROUTE: 0008	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24994	#SMART22 - Salem Hwy and Ashby Dr Intersection Safety	Primary	NonMPO

Jurisdiction: Patrick County

Description: FROM: Route 8 TO: Route 836 - Ashby

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$722	$0
RW	2027	$344	$0
CN	2028	$4,317	$0
Total		$5,383	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$5,383	$0	$0	$0	$0	$0	$5,383

ROUTE: 0008	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 101001	#SGR18VB - RT 8 OVER MAYO RIVER (STR 13191) - BR REPLACE	Primary	NonMPO

Jurisdiction: Patrick County

Description: FROM: 3.32 Rte 103 TO: 0.54 Rte. 58 (0.5000 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2025	$3,756	$0
Total		$3,756	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$59	$1,075	$0	$1,134
State	$0	$0	$0	$0	$2,612	$10	$0	$2,623
TOTAL	$0	$0	$0	$0	$2,671	$1,085	$0	$3,756

ROUTE: 0008	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113143	VA Rte 8 Pedestrian & Curb Improvements	Primary	NonMPO

Street Name: Riner Road

Jurisdiction: Montgomery County

Description: FROM: 0.32 Miles North of Route 671 (5 Points Road) TO: 0.04 Miles South of Route 669 (Fairview Church Road)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$125	$82
RW	2021	$100	$0
CN	2022	$862	$0
Total		$1,087	$82

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$81	$50	$150	$263	$0	$0	$0	$544
Local	$81	$50	$150	$263	$0	$0	$0	$544
TOTAL	$162	$100	$300	$526	$0	$0	$0	$1,087

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25124	#SGR22LP - Roanoke St - Cburg	Urban	New River Valley

REPORT NOTE: Balance to be provided by locality

			Start (CY)	Budget	Expenditure
Street Name:	Roanoke Street	**PE**		$15	$0
Jurisdiction:	Christiansburg	**RW**			
Description:	FROM: Rte 460 Bypass TO: Tower Rd (1.2400 MI)	**CN**		$1,619	$0
Scope:	Resurfacing	**Total**		$1,634	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$74	$968	$0	$0	$0	$0	$0	$1,042
Legacy CN Formula								
State	$458	$0	$0	$0	$0	$0	$0	$458
TOTAL	$532	$968	$0	$0	$0	$0	$0	$1,500

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24998	#SMART22 - US460/Laymantown Road Intersection Improvement	Primary	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Route 11 - Blue Ridge Boulevard	**PE**	2025	$1,367	$0
Jurisdiction:	Botetourt County	**RW**	2027	$396	$0
Description:	FROM: Route 11 TO: Laymantown Road	**CN**	2028	$5,860	$0
Scope:	Reconstruction w/ Added Capacity	**Total**		$7,623	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$932	$1,707	$1,655	$2,470	$860	$0	$0	$7,623

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24997	#SMART22 - Route 11 Traffic Improvements Project	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	Route 11 - Lee Highway	**PE**	2025	$192	$0
Jurisdiction:	Pulaski County	**RW**	2027	$152	$0
Description:	FROM: Cherry Court TO: South of NIicewander Way	**CN**	2028	$986	$0
Scope:	Reconstruction w/ Added Capacity	**Total**		$1,330	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$173	$0	$657	$500	$0	$0	$0	$1,330

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24996	#SMART22 - Rte 11/Rte 114 Intersection Improvements Project	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Jurisdiction:	Pulaski County	**PE**	2025	$549	$0
Description:	FROM: Route 11 - Lee Highway TO: Route 114 - Peppers Ferry Road	**RW**	2027	$324	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2028	$3,248	$0
		Total		$4,121	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$2,121	$2,000	$0	$0	$0	$0	$4,121

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24995	#SMART22 - Route 11 Safety Improvements at Warden Court	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	Route 11 - Lee Highway				
Jurisdiction:	Pulaski County	**PE**	2025	$705	$0
Description:	FROM: Route 11 TO: Warden Court	**RW**	2027	$326	$0
Scope:	Reconstruction w/o Added Capacity	**CN**	2028	$4,894	$0
		Total		$5,926	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$507	$989	$2,713	$0	$0	$4,208
State	$1,078	$0	$0	$0	$0	$509	$131	$1,718
TOTAL	$1,078	$0	$507	$989	$2,713	$509	$131	$5,926

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24990	#SMART22 - N. Franklin Street - Depot Street Intersection	Primary	New River Valley

			Start (CY)	Budget	Expenditure
Jurisdiction:	Christiansburg				
Description:	FROM: Depot Street TO: College Street	**PE**	2025	$783	$0
Scope:	Acqusition of Scenic Easement or Sites	**RW**	2027	$453	$0
		CN	2028	$3,851	$0
		Total		$5,087	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$2,587	$2,500	$0	$0	$0	$5,087

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24981	#SMART22 - Apperson Dr (Rte 11)/Orchard Intersection Improv	Primary	Roanoke

			Start (CY)	Budget	Expenditure
Jurisdiction:	Salem				
Description:	FROM: West of Orchard Drive TO: Brookland Drive	**PE**	2025	$287	$0
Scope:	Reconstruction w/ Added Capacity	**RW**	2027	$193	$0
		CN	2028	$1,908	$0
		Total		$2,388	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$1,388	$1,000	$0	$0	$0	$0	$2,388

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24979	#SMART22 - Downtown Salem - College Avenue Improvements	Primary	Roanoke
REPORT NOTE:	**Balance to be provided by applicant**		

			Start (CY)	Budget	Expenditure
Street Name:	College Avenue				
Jurisdiction:	Salem	**PE**	2025	$152	$0
Description:	FROM: Calhoun Street TO: 2nd Street	**RW**	2027	$364	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2028	$2,501	$0
		Total		$3,017	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,469	$0	$0	$0	$0	$0	$0	$2,469

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108882	#SMART18 - West Main Street Sidewalk Installation	Primary	Roanoke

Street Name: West Main Street
Jurisdiction: Roanoke County
Description: FROM: West Salem City Limit TO: 0.012 Mi. E. of Int. Rte 830 (Technology Drive) (2.0250 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2017	$280	$244
RW	2020	$29	$29
CN	2021	$729	$0
Total		$1,037	$272

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$599	$304	$0	$0	$0	$0	$0	$903
Revenue Sharing								
State	$67	$0	$0	$0	$0	$0	$0	$67
Local	$67	$0	$0	$0	$0	$0	$0	$67
TOTAL	$733	$304	$0	$0	$0	$0	$0	$1,037

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110574	#SGR18LB - Apperson Drive Bridge Replacement	Urban	Roanoke

REPORT NOTE: Balance to be addressed at RW authorization

Street Name: Apperson Drive
Jurisdiction: Salem
Description: FROM: East Riverside Drive TO: Route 419 - Electric Road (0.0900 MI)
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$690	$187
RW	2021	$0	$0
CN	2022	$6,411	$0
Total		$7,101	$187

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$411	$453	$0	$0	$0	$0	$0	$864
Specialized State and Federal								
Federal	$336	$0	$0	$0	$0	$0	$0	$336
Match	$32	$0	$0	$0	$0	$0	$0	$32
Legacy CN Formula								
Federal	$1,570	$0	$0	$0	$0	$0	$0	$1,570
Match	$268	$0	$0	$0	$0	$0	$0	$268
State	$175	$0	$0	$0	$0	$0	$0	$175
Other Funds								
Other	$83	$0	$0	$0	$0	$0	$0	$83
TOTAL	$2,875	$453	$0	$0	$0	$0	$0	$3,328

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110624	#SGR18VB - RT 11 OVER NSRR (STR. 12118) - DECK REPLACE	Primary	Roanoke

REPORT NOTE: Funded to anticipated award estimate

Jurisdiction: Montgomery County
Description: FROM: 0.4 Mi. North of Big Spring Drive TO: 0.4 Mi. South of North Fork Road (0.2100 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$342	$345
RW			
CN	2020	$2,290	$578
Total		$2,632	$923

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$860	$500	$750	$0	$0	$0	$0	$2,110
State	$481	$37	$0	$0	$0	$0	$0	$517
TOTAL	$1,340	$537	$750	$0	$0	$0	$0	$2,627

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110689	#SGR18LB - Colorado St Bridge Replacement	Urban	Roanoke

REPORT NOTE: **Locally Administered**

Street Name: Colorado Street
Jurisdiction: Salem
Description: FROM: S Colorado St TO: Rowan St (0.2000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$772	$169
RW			
CN	2023	$5,678	$0
Total		$6,450	$169

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$6,105	$330	$0	$0	$0	$0	$0	$6,435
Legacy CN Formula								
State	$15	$0	$0	$0	$0	$0	$0	$15
TOTAL	$6,120	$330	$0	$0	$0	$0	$0	$6,450

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117173	Hatcher Rd (SR 807)/Lee Highway (US Rte 11) Improvements	Primary	NonMPO

Street Name: Lee Highway
Jurisdiction: Pulaski County
Description: FROM: US Rte 11/SR 643 (Thornspring Rd) TO: 0.42 miles to intersection with SR 807 (Hatcher Rd) (0.5200 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2025	$1,079	$0
RW	2027	$427	$0
CN	2028	$6,899	$0
Total		$8,405	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$538	$2,987	$0	$3,525
Local	$0	$0	$0	$0	$538	$2,987	$0	$3,525
TOTAL	$0	$0	$0	$0	$1,076	$5,974	$0	$7,050

ROUTE: 0040	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111309	#SGR18VB - RT 40 OVER THARP CREEK (STR 7757) - SUPER REPLACE	Primary	NonMPO

Street Name: FRANKLIN STREET
Jurisdiction: Franklin County
Description: FROM: 0.7 MI. W. RTE 788 TO: 0.8 MI. W. RTE. 788 (0.0600 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$156	$157
RW			
CN	2020	$937	$252
Total		$1,094	$408

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$141	$144	$0	$0	$0	$0	$0	$285
Legacy CN Formula								
State	$809	$0	$0	$0	$0	$0	$0	$809
TOTAL	$950	$144	$0	$0	$0	$0	$0	$1,094

ROUTE: 0040	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111369	#SMART18 - Intersection Realignment/Improvement US220B/SR 40	Urban	NonMPO

REPORT NOTE: Balance to be addressed at RW authorization.

Street Name: North Main Street
Jurisdiction: Rocky Mount
Description: FROM: Franklin Street TO: Pell Avenue (0.1000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$1,311	$0
RW	2022	$1,453	$0
CN	2024	$3,344	$0
Total		$6,108	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$1,445	$831	$0	$0	$0	$2,276
State	$1,020	$306	$1,324	$0	$0	$0	$0	$2,650
Legacy CN Formula								
State	$10	$0	$0	$0	$0	$0	$0	$10
TOTAL	$1,030	$306	$2,769	$831	$0	$0	$0	$4,936

ROUTE: 0052	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109286	#HB2.FY17 Rte 52 North Spot Improvements	Primary	NonMPO

REPORT NOTE: Balance to addressed at CN completion.

Street Name: Poplar Camp Road
Jurisdiction: Carroll County
Description: FROM: 0.009 Mi. S. Inter. Rte. 705 (Coon Ridge Rd.) TO: 0.189 Mi. S.Inter. Rte. 770 (Hanging Tree Rd.) (0.5990 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$871	$871
RW	2018	$172	$172
CN	2019	$2,562	$2,289
Total		$3,606	$3,333

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$940	$0	$0	$0	$0	$0	$0	$940
State	$516	$0	$0	$0	$0	$0	$0	$516
Specialized State and Federal								
Federal	$2,121	$0	$0	$0	$0	$0	$0	$2,121
State	$65	$0	$0	$0	$0	$0	$0	$65
TOTAL	$3,642	$0	$0	$0	$0	$0	$0	$3,642

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25119	#SGR22LP - South Memorial Blvd - Mville	Urban	NonMPO

Jurisdiction: Martinsville
Description: FROM: Douglas Ave TO: Greensboro Rd
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE		$20	$0
RW		$0	$0
CN		$243	$0
Total		$263	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$263	$0	$0	$0	$0	$0	$263

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24991	#SMART22 - Signal Modification Rte 58 Food City Intersection	Primary	NonMPO

Jurisdiction: Galax
Description: FROM: Route 58 TO: Food City
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2025	$110	$0
RW	2027	$186	$0
CN	2028	$530	$0
Total		$826	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$426	$400	$0	$0	$0	$826

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24989	#SMART22 - Bonbrook Mill (Rte 635) / Rte 220 Improvements	Primary	NonMPO

Street Name: Route 220
Jurisdiction: Franklin County
Description: FROM: Route 220 TO: Bonbrook Mill Road
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$681	$0
RW			
CN	2028	$5,661	$0
Total		$6,342	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,213	$2,289	$1,239	$1,252	$350	$0	$0	$6,342

ROUTE: 0058	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24988	#SMART22 - Improvement to US 58 Business and Dogwood Drive	Primary	NonMPO

Street Name: Route 58 - A L Philpott Hwy
Jurisdiction: Henry County
Description: FROM: Route 58 TO: Dogwood Drive
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$506	$0
RW	2027	$287	$0
CN	2028	$1,701	$0
Total		$2,494	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$1,200	$1,200	$2,400
State	$0	$0	$0	$0	$0	$0	$94	$94
TOTAL	$0	$0	$0	$0	$0	$1,200	$1,294	$2,494

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 17536	RTE 58 - CORRIDOR DEVELPMENT PROG - 4 LANES (Lovers Leap)	Primary	NonMPO

Jurisdiction: Patrick County
Description: FROM: 0.364 Mi. E. Int. Route 610 (Cloudbreak Road) TO: 0.776 Mi. N. Stuart NCL (7.4050 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	1997	$8,494	$8,050
RW	1999	$10,200	$5,169
CN	2020	$334,124	$9,087
Total		$352,819	$22,306

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$12,293	$0	$0	$0	$0	$0	$0	$12,293
Bond	$149,839	$122,618	$0	$68,061	$9	$0	$0	$340,526
TOTAL	$162,131	$122,618	$0	$68,061	$9	$0	$0	$352,819

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 101004	#SGR18VB RTE 58 WBL BRIDGE RPLCMNT OVER CROOKED CR	Primary	NonMPO

Jurisdiction: Carroll County

Description: FROM: 2.75 Mi. East of ECL of Galax TO: 3.25 Mi. East of ECL of Galax (0.5000 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$4,583	$0
Total		$4,583	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$1,000	$2,194	$750	$0	$0	$0	$0	$3,944
Legacy CN Formula								
State	$639	$0	$0	$0	$0	$0	$0	$639
TOTAL	$1,639	$2,194	$750	$0	$0	$0	$0	$4,583

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112878	#SGR19VB - RT 58 OVER DAN RIVER (STR 13221) - BRIDGE REPLACE	Primary	NonMPO

Jurisdiction: Patrick County

Description: FROM: 0.08 MI. WEST INT. RTE. 632 TO: 0.20 MI. EAST INT. RTE. 632 (1.0000 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$1,200	$420
RW	2022	$400	$0
CN	2023	$4,950	$0
Total		$6,550	$420

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$82	$119	$631	$500	$4,600	$0	$0	$5,932
State	$618	$0	$0	$0	$0	$0	$0	$618
TOTAL	$700	$119	$631	$500	$4,600	$0	$0	$6,550

ROUTE: 0058	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115462	#SMART20 - E. Stuart Drive Sidewalk Project - Phase II	Primary	NonMPO

Street Name: E. Stuart Drive

Jurisdiction: Galax

Description: FROM: Larkspur Ln TO: Hanes Rd (0.9700 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$313	$0
RW	2023	$313	$0
CN	2024	$1,387	$0
Total		$2,013	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$300	$0	$0	$900	$0	$0	$1,200
State	$0	$0	$0	$772	$41	$0	$0	$813
TOTAL	$0	$300	$0	$772	$941	$0	$0	$2,013

ROUTE: 0081	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24962	#SMART22 - I-81/Route 8 (Exit 114) Park & Ride Lot	Interstate	New River Valley

Jurisdiction: Montgomery County

Description: FROM: Route 8 TO: Exit 114

Scope: Other

	Start (CY)	Budget	Expenditure
PE	2025	$1,078	$0
RW	2027	$888	$0
CN	2028	$5,777	$0
Total		$7,743	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$3,500	$3,500	$7,000
State	$0	$0	$0	$0	$0	$500	$243	$743
TOTAL	$0	$0	$0	$0	$0	$4,000	$3,743	$7,743

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 93074	#SGR17VB - RT 81 - APPROACHES & BR OVER RT 8 - 22513 & 22515	Interstate	New River Valley

Jurisdiction: Christiansburg

Description: FROM: 0.381 Mile South of Christiansburg SCL TO: 0.510 Mile North of Christiansburg SCL (0.8910 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2010	$3,504	$3,504
RW	2017	$39	$2
CN	2017	$30,472	$17,666
Total		$34,014	$21,172

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$18,411	$10,457	$0	$0	$0	$0	$0	$28,868
State	$1,900	$0	$0	$0	$0	$0	$0	$1,900
Specialized State and Federal								
Federal	$2,178	$0	$0	$0	$0	$0	$0	$2,178
Match	$209	$0	$0	$0	$0	$0	$0	$209
Legacy CN Formula								
State	$860	$0	$0	$0	$0	$0	$0	$860
TOTAL	$23,557	$10,457	$0	$0	$0	$0	$0	$34,014

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108906	#HB2.FY17 I-81 Auxiliary Lanes from Exit 141 to 143	Interstate	Roanoke

Street Name: I-81

Jurisdiction: Roanoke County

Description: FROM: 0.009 Mi. East of Int. N. Electric Rd TO: 0.026 Mi. West of Int. SBL I-81 Entrance Ramp (2.0000 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$7,221	$2,121
RW	2018	$695	$212
CN	2019	$21,047	$5,983
Total		$28,963	$8,316

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$12,613	$0	$0	$0	$0	$0	$0	$12,613
District Grant Program								
GARVEE	$16,350	$0	$0	$0	$0	$0	$0	$16,350
TOTAL	$28,963	$0	$0	$0	$0	$0	$0	$28,963

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110395	#HB2.FY17 I-81 AUX LN FR EXIT 141 -143 GARVEE DEBT SERVICE	Interstate	Roanoke

Jurisdiction: Roanoke County
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$4,359	$2,008	$2,554	$2,555	$0	$0	$0	$11,476

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111359	#SMART18 - I-81 SB Safety Improvements MM167.4 to MM169.5	Interstate	NonMPO

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: I-81
Jurisdiction: Botetourt County
Description: FROM: MM167.4 TO: MM 169.5 (2.1000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$581	$581
RW			
CN	2020	$4,542	$1,385
Total		$5,123	$1,966

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$1,666	$4,096	$0	$0	$0	$0	$5,762
State	$72	$0	$0	$0	$0	$0	$0	$72
Specialized State and Federal								
Federal	$6	$0	$0	$0	$0	$0	$0	$6
Match	$2	$0	$0	$0	$0	$0	$0	$2
Bond	$1,859	$0	$0	$0	$0	$0	$0	$1,859
Legacy CN Formula								
State	$423	$0	$0	$0	$0	$0	$0	$423
TOTAL	$2,361	$1,666	$4,096	$0	$0	$0	$0	$8,124

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111373	#SMART18 - I-81 SB Auxiliary Lane from Exit 143 to 141	Interstate	Roanoke

Street Name: I-81
Jurisdiction: Roanoke County
Description: FROM: 0.009 Mi. East of Int. N. Electric Rd TO: 0.026 Mi. West of Int. SBL I-81 Entrance Ramp (2.0000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2019	$13,044	$5,020
Total		$13,044	$5,020

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$1,652	$0	$0	$0	$0	$0	$0	$1,652
GARVEE	$10,831	$0	$0	$0	$0	$0	$0	$10,831
District Grant Program								
Federal	$0	$0	$561	$0	$0	$0	$0	$561
TOTAL	$12,483	$0	$561	$0	$0	$0	$0	$13,044

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111983	#SMART18 - 81 SB Aux Ln frm Exit 143-141 GARVEE Debt Service	Interstate	Roanoke

Jurisdiction: Roanoke County
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$2,087	$2,193	$2,601	$2,602	$0	$0	$0	$9,483

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113173	I-81 Exit 137 SB Safety Improvements	Interstate	Roanoke

Street Name: I-81S & Wildwood Rd.
Jurisdiction: Roanoke County
Description: FROM: Beginning of I-81 Exit 137 SB Off-Ramp TO: End of I-81 Exit 137 SB Off-Ramp (0.2500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$208	$0
RW			
CN	2025	$1,512	$0
Total		$1,720	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$208	$1,512	$0	$0	$1,720

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116201	#I81CIP MM 144 TO EXIT 150 ADDING NB AND SB LANES (ID #40)	Interstate	Roanoke

Street Name: I-81
Jurisdiction: Roanoke County
Description: FROM: MM 144 TO: MM 151 (7.2000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$25,382	$1,017
RW	2023	$6,142	$0
CN	2025	$290,633	$0
Total		$322,157	$1,017

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$15,444	$9,790	$3,390	$2,084	$0	$74,645	$127,815	$233,168

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116202	#I81CIP EXTEND LANES AT TROUTVILLE SAFETY REST AREA (ID #37)	Interstate	NonMPO

Street Name: I-81
Jurisdiction: Botetourt County
Description: FROM: .3 MI N of Safety Rest Area TO: 1 MI S of Safety Rest Area (1.3000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$751	$333
RW	2021	$633	$0
CN	2021	$8,658	$0
Total		$10,042	$333

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$700	$650	$3,938	$4,754	$0	$0	$0	$10,042

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116203	#I81CIP MM136 TO MM142 ADD LANE IN EACH DIRECTION (ID #39)	Interstate	Roanoke

REPORT NOTE: Funded to anticipated award estimate.

Street Name: I-81
Jurisdiction: Roanoke County
Description: FROM: Overpass of Route 641 (MM 136.6) TO: 0.3 MI north of Route 419 Overpass (MM 141.8) (5.1400 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$5,742	$3,866
RW	2020	$4,125	$0
CN	2020	$282,614	$0
Total		$292,480	$3,866

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$49,505	$10,370	$23,249	$37,175	$44,693	$67,724	$0	$232,717

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116326	#I81CIP SWRO MAINTENANCE FOR NEW CMS & CAMERAS FY20-25	Interstate	Roanoke

Street Name: INTERSTATE 81
Jurisdiction: Roanoke County
Description: FROM: VA/TN STATE LINE TO: BOTETOURT/ROCKBRIDGE COUNTY LINE
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$1,346	$118
Total		$1,346	$118

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$422	$221	$227	$234	$241	$0	$0	$1,346

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116328	#I81CIP SWRO MGMT FEE FOR NEW CMS & CAMERAS FY20-25	Interstate	Roanoke

Street Name: INTERSTATE 81
Jurisdiction: Roanoke County
Description: FROM: VA/TN STATE LINE TO: BOTETOURT/ROCKBRIDGE COUNTY LINE
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$159	$0
Total		$159	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$50	$26	$27	$28	$28	$0	$0	$159

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116330	#I81CIP SWRO TOC FLOOR OPERATIONS	Interstate	NonMPO

Street Name: INTERSTATE 81
Jurisdiction: Roanoke County
Description: FROM: VA/TN STATE LINE TO: BOTETOURT/ROCKBRIDGE COUNTY LINE
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2019	$970	$61
Total		$970	$61

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$305	$159	$164	$169	$174	$0	$0	$970

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116385	#I81CIP SWRO SSP	Interstate	NonMPO

Street Name: INTERSTATE 81
Jurisdiction: Roanoke County
Description: FROM: VA/TN STATE LINE TO: BOTETOURT/ROCKBRIDGE COUNTY LINE
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$7,433	$1,147
Total		$7,433	$1,147

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,400	$1,442	$1,485	$1,530	$1,576	$0	$0	$7,433

ROUTE: 0100	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24987	#SMART22 - Route 100 Safety Improvements	Primary	NonMPO

Jurisdiction: Giles County
Description: FROM: Route 42 TO: 0.10 Miles north of Route 659
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$66	$0
RW		$0	$0
CN	2028	$394	$0
Total		$460	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$100	$100	$260	$0	$0	$0	$460

ROUTE: 0103	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115459	#SMART20 - Claudville Highway Intersection Improvement	Primary	NonMPO

Street Name: Claudville Highway
Jurisdiction: Patrick County
Description: FROM: E of Hatchers Chapel Rd TO: W of Hatchers Chapel Rd (0.4800 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$431	$0
RW	2026	$176	$0
CN	2027	$1,497	$0
Total		$2,104	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$390	$431	$176	$1,107	$0	$0	$0	$2,104

ROUTE: 0115	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108905	#HB2.FY17 Lila Dr / Rte 115 Intersection Safety Improvements	Primary	Roanoke

REPORT NOTE: Balance to be addressed at CN completion

Street Name: Plantation Road
Jurisdiction: Roanoke County
Description: FROM: 0.025 MI N. Intersection of Lila Drive & Plantation Road TO: 0.051 MI S. Intersection of Lila Drive & Plantation Road (0.1000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$222	$222
RW	2018	$138	$140
CN	2019	$1,039	$958
Total		$1,398	$1,320

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$676	$0	$0	$0	$0	$0	$0	$676
State	$720	$0	$0	$0	$0	$0	$0	$720
TOTAL	$1,396	$0	$0	$0	$0	$0	$0	$1,396

ROUTE: 0115	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111366	#SMART18 - Plantation Rd Bike/Ped/Streetscape Phase II	Urban	Roanoke

REPORT NOTE: Locally administered. Balance to be addressed at CN authorization.

Street Name: Plantation Road
Jurisdiction: Roanoke County
Description: FROM: Walrond Drive TO: Gander Way (0.2000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$227	$221
RW	2020	$115	$0
CN	2021	$1,759	$0
Total		$2,101	$221

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$545	$706	$0	$0	$0	$0	$0	$1,251
State	$79	$762	$0	$0	$0	$0	$0	$841
Other Funds								
Other	$203	$0	$0	$0	$0	$0	$0	$203
TOTAL	$827	$1,468	$0	$0	$0	$0	$0	$2,295

ROUTE: 0122	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109287	#HB2.FY17 Rte 122 & Rte 636 Intersection Safety Improvements	Primary	NonMPO

REPORT NOTE: Funded to anticipated award estimate

Street Name: Booker T. Washington Highway
Jurisdiction: Franklin County
Description: FROM: 0.161 Mi South of Route 636 TO: 0.090 Mi North of Route 636 (0.2000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$990	$879
RW	2018	$308	$169
CN	2021	$3,010	$0
Total		$4,308	$1,048

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,228	$0	$0	$0	$0	$0	$0	$2,228
State	$1,540	$0	$0	$0	$0	$0	$0	$1,540
Specialized State and Federal								
Federal	$38	$0	$0	$0	$0	$0	$0	$38
TOTAL	$3,806	$0	$0	$0	$0	$0	$0	$3,806

ROUTE: 0122	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115458	#SMART20 - Int Imprv on Rtes 122 & 636 (Lost Mtn Rd)	Primary	NonMPO

Street Name: Booker T Washington Highway
Jurisdiction: Franklin County
Description: FROM: 0.1 mi W Lost Mtn Rd TO: 0.7 mi E Lost Mtn Rd (0.8000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$1,340	$0
RW	2024	$1,125	$0
CN	2025	$7,294	$0
Total		$9,759	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$965	$2,919	$5,500	$0	$0	$9,384
State	$125	$250	$0	$0	$0	$0	$0	$375
TOTAL	$125	$250	$965	$2,919	$5,500	$0	$0	$9,759

ROUTE: 0149	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24964	#SMART22 - Walnut Avenue Corridor Improvements Phase 3	Primary	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Walnut Avenue				
Jurisdiction:	Vinton	**PE**	2025	$1,094	$0
Description:	FROM: 1st Street TO: 4th STreet	**RW**	2027	$824	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2028	$5,482	$0
		Total		$7,400	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$3,500	$3,900	$7,400

ROUTE: 0220	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24999	#SMART22 - Roadway Improvements on Rtes 220/613 (Naff Road)	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Jurisdiction:	Franklin County				
Description:	FROM: Route 220 TO: Naff Road	**PE**	2025	$1,221	$0
Scope:	Reconstruction w/ Added Capacity	**RW**	2027	$197	$0
		CN	2028	$4,449	$0
		Total		$5,866	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$3,000	$2,800	$5,800
State	$0	$0	$0	$0	$0	$0	$66	$66
TOTAL	$0	$0	$0	$0	$0	$3,000	$2,866	$5,866

ROUTE: 0220	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24740	Route 220 Superstreet Improvement	Primary	Roanoke

			Start (CY)	Budget	Expenditure
Jurisdiction:	Botetourt County				
Description:	FROM: Tinker Mountain Dr TO: Catawba Rd	**PE**		$1,889	$0
Scope:	Safety	**RW**		$1,213	$0
		CN		$12,359	$0
		Total		$15,461	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$0	$0	$164	$760	$0	$0	$0	$924

ROUTE: 0220	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110599	#SGR18VB - RT 220 OVER REED CREEK (STR 10063) - BR REPLACE	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Jurisdiction:	Henry County				
Description:	FROM: 0.380 Mi. E. Rte. 220 TO: 0.482 Mi. E. Rte. 220 (0.1000 MI)	**PE**			
Scope:	Bridge Replacement w/o Added Capacity	**RW**			
		CN	2021	$6,350	$0
		Total		$6,350	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$169	$811	$4,875	$0	$0	$0	$0	$5,856
State	$29	$0	$0	$0	$0	$0	$0	$29
Legacy CN Formula								
State	$465	$0	$0	$0	$0	$0	$0	$465
TOTAL	$663	$811	$4,875	$0	$0	$0	$0	$6,350

ROUTE: 0220	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111363	#SMART18 - Virginia Ave Pedestrian Safety Accommodation	Primary	NonMPO

Street Name: Virginia Avenue
Jurisdiction: Henry County
Description: FROM: Wheeler Avenue TO: Printers Lane (0.2000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2017	$160	$161
RW	2020	$90	$75
CN	2021	$390	$0
Total		$640	$236

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$245	$47	$347	$0	$0	$0	$0	$640

ROUTE: 0220	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113174	#SMART18 - SummitView Business Park Intersection Improvemnts	Primary	NonMPO

REPORT NOTE: App ID 1426 is associated with UPC 111362, 114044, 112386 and UPC 111821.

Street Name: Rotue 220 - Virgil Goode Hwy
Jurisdiction: Franklin County
Description: FROM: Rte 693 Green Level Rd TO: New Southern Entrance to Business Park
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$1,007	$11
RW	2021	$163	$0
CN	2022	$11,582	$0
Total		$12,751	$11

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$209	$315	$100	$364	$1,309	$4,078	$0	$6,376
Local	$209	$315	$100	$364	$1,309	$4,078	$0	$6,376
TOTAL	$418	$630	$200	$729	$2,618	$8,157	$0	$12,751

ROUTE: 0220	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115455	#SMART20 - Int Imprv on Rtes 220/619 (Pleasant Hill/Sontag)	Primary	NonMPO

Street Name: Virgil Goode Highway
Jurisdiction: Franklin County
Description: FROM: 0.06 Miles South of Route 1209 (Dyer St.) TO: 0.11 Miles North of Route 697 (Wirtz Rd.) (26.2700 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$873	$1
RW	2021	$909	$0
CN	2022	$4,146	$0
Total		$5,928	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$450	$0	$0	$0	$0	$450
State	$100	$2,750	$2,628	$0	$0	$0	$0	$5,478
TOTAL	$100	$2,750	$3,078	$0	$0	$0	$0	$5,928

ROUTE: 0220	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115456	#SMART20 - Int Imprv on Rtes 220/919 (Grassy Hill)	Primary	NonMPO

Street Name: Virgil Goode Highway
Jurisdiction: Franklin County
Description: FROM: 0.1 Mi S Grassy Hill Rd TO: 0.3 Mi N Grassy Hill Rd (0.4000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$818	$0
RW	2026	$369	$0
CN	2027	$5,771	$0
Total		$6,958	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$360	$2,634	$3,432	$0	$0	$6,426
State	$300	$113	$45	$74	$0	$0	$0	$532
TOTAL	$300	$113	$405	$2,708	$3,432	$0	$0	$6,958

ROUTE: 0220	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115457	#SMART20 - Rte 220 and International Parkway Intersection	Primary	Roanoke

Street Name: Roanoke Road
Jurisdiction: Botetourt County
Description: FROM: 0.25 mi N International Parkway TO: 0.25 mi N International Parkway (0.5000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$876	$0
RW	2024	$163	$0
CN	2025	$3,512	$0
Total		$4,551	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$2,100	$2,024	$0	$0	$4,124
State	$0	$0	$0	$127	$0	$0	$0	$127
Specialized State and Federal								
MPO RSTP	$300	$0	$0	$0	$0	$0	$0	$300
TOTAL	$300	$0	$0	$2,227	$2,024	$0	$0	$4,551

ROUTE: 0220	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117221	Franklin Road Sidewalk Improvements - Rt. 220 B- Phase 2	Urban	Roanoke

Street Name: Franklin Road
Jurisdiction: Roanoke
Description: FROM: 3763 Franklin Rd TO: Hounds Chase Ln
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$10	$0
RW			
CN	2021	$1,781	$0
Total		$1,791	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$10	$1,500	$281	$0	$0	$0	$0	$1,791

ROUTE: 0221	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107063	Rt. 221 Bedford Co. - Pedestrian Safety Improvements	Primary	Roanoke

Street Name: FOREST ROAD
Jurisdiction: Bedford County
Description: FROM: 0.17 miles West along Rte. 663 from Int. w/ Rte. 221 TO: Intersection of Rte. 221 and Rte. 1425 (1.8200 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$250	$254
RW	2020	$1,289	$0
CN	2022	$1,011	$0
Total		$2,550	$254

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,060	$607	$500	$383	$0	$0	$0	$2,550

ROUTE: 0221	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108914	#HB2.FY17 Route 221 Congestion and Safety Improvements	Primary	Lynchburg

Street Name: Forest Road
Jurisdiction: Bedford County
Description: FROM: Graves Mill Road TO: Gristmill Drive (0.4000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$766	$641
RW	2019	$688	$330
CN	2021	$6,684	$0
Total		$8,138	$971

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$3,654	$0	$0	$0	$0	$0	$0	$3,654
State	$1,775	$2,709	$0	$0	$0	$0	$0	$4,484
TOTAL	$5,429	$2,709	$0	$0	$0	$0	$0	$8,138

ROUTE: 0311	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108904	#HB2.FY17 Route 311 / Route 419 Int. Safety & Congestion Imp	Primary	Roanoke

REPORT NOTE: Balance to be addressed at CN advertisement

Street Name: Catawba Valley Drive
Jurisdiction: Roanoke County
Description: FROM: 0.070 MI WEST OF CATAWBA VALLEY DR (ROUTE 311) TO: 0.100 MI NORTH CATAWBA VALLEY DR (ROUTE 311) (0.1000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$550	$521
RW	2020	$25	$18
CN	2021	$3,200	$0
Total		$3,775	$539

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,057	$900	$0	$0	$0	$0	$0	$1,957

ROUTE: 0311	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111066	Pedestrian Bridge over Rt. 311 - Roanoke County	Primary	NonMPO

Street Name: Catawba Valley Drive
Jurisdiction: Roanoke County
Description: FROM: Route 864 TO: 0.2 miles North of Route 864
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2018	$575	$445
RW	2023	$325	$0
CN	2024	$1,980	$0
Total		$2,880	$445

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$300	$275	$325	$0	$1,980	$0	$0	$2,880

ROUTE: 0311	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112877	#SGR19VB - RT 311 OVER MEADOW CREEK (STR 5471) - BR REPLACE	Primary	NonMPO

Jurisdiction: Craig County
Description: FROM: 0.056 Mi. South of Route 646 TO: 0.057 Mi. North of Route 646 (0.1135 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$2,293	$0
Total		$2,293	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$500	$750	$1,000	$0	$0	$0	$2,250
State	$43	$0	$0	$0	$0	$0	$0	$43
TOTAL	$43	$500	$750	$1,000	$0	$0	$0	$2,293

ROUTE: 0419	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24963	#SMART22 - Route 419 Streetscape Improvements, Phase 2	Primary	Roanoke

Jurisdiction: Roanoke County
Description: FROM: Odgen Road TO: Starkey Road
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$1,908	$0
RW	2028	$1,132	$0
CN	2029	$15,430	$0
Total		$18,469	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$1,908	$0	$6,000	$6,214	$14,122
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$1,505	$2,842	$0	$4,347
TOTAL	$0	$0	$0	$1,908	$1,505	$8,842	$6,214	$18,469

ROUTE: 0419	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107061	#HB2.FY17 Rte 419 Safety Improvements at Tanglewood	Primary	Roanoke

REPORT NOTE: Funded to anticipated award estimate

Street Name: Electric Road
Jurisdiction: Roanoke County
Description: FROM: Route 867 TO: Route 220 (0.5700 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$1,095	$1,095
RW	2019	$645	$565
CN	2020	$5,300	$1,221
Total		$7,040	$2,881

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,979	$1,746	$0	$0	$0	$0	$0	$3,725
State	$1,425	$0	$0	$0	$0	$0	$0	$1,425
Specialized State and Federal								
Federal	$1,598	$0	$0	$0	$0	$0	$0	$1,598
Match	$22	$0	$0	$0	$0	$0	$0	$22
Other Funds								
Other	$278	$0	$0	$0	$0	$0	$0	$278
TOTAL	$5,302	$1,746	$0	$0	$0	$0	$0	$7,048

ROUTE: 0419	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111367	#SMART18 - Mason Creek Greenway Ph3 - 419 Multimodal Imprv	Urban	Roanoke

Street Name: Electric Road
Jurisdiction: Salem
Description: FROM: Mason Creek Greenway TO: Hanging Rock Battlefield Trail
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$200	$0
RW	2023	$150	$0
CN	2024	$2,260	$0
Total		$2,610	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$75	$844	$623	$1,068	$0	$0	$2,610

ROUTE: 0419	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111407	#SMART18 - Rte 419 & Rte 221 Adaptive Traffic Control	Primary	Roanoke

Street Name: Rte 419 Electric Rd.
Jurisdiction: Roanoke County
Description: FROM: Rte 221 TO: Rte 419
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2017	$58	$58
RW			
CN	2019	$603	$584
Total		$661	$642

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$351	$0	$0	$0	$0	$0	$0	$351
State	$310	$0	$0	$0	$0	$0	$0	$310
TOTAL	$661	$0	$0	$0	$0	$0	$0	$661

ROUTE: 0419	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115460	#SMART20 - Rte 419 & Rte 220 Diverging Diamond Interchange	Primary	Roanoke

Street Name: Electric Road
Jurisdiction: Roanoke County
Description: FROM: 0.5 Mi. W. Rte. 220 TO: 0.23 Mi. E.. Rte. 220 (0.7300 MI)
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2019	$1,637	$433
RW	2022	$2,971	$0
CN	2023	$12,897	$0
Total		$17,505	$433

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
GARVEE	$0	$0	$0	$3,000	$7,143	$0	$0	$10,143
District Grant Program								
GARVEE	$0	$0	$0	$0	$1,630	$0	$0	$1,630
Specialized State and Federal								
MPO RSTP	$1,840	$1,070	$288	$706	$1,223	$605	$0	$5,732
TOTAL	$1,840	$1,070	$288	$3,706	$9,996	$605	$0	$17,505

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24993	#SMART22 - Blackwater Rd (668) at Rte 460 Intersection	Primary	Lynchburg

Jurisdiction: Bedford County
Description: FROM: Route 460 TO: Blackwater Road
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$823	$0
RW	2027	$266	$0
CN	2028	$4,945	$0
Total		$6,034	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$1,000	$2,000	$3,034	$0	$0	$0	$6,034

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24969	#SMART22 - Rte 460/Orange Ave at Seibel Dr/ Hickory Woods	Primary	Roanoke

Jurisdiction: Roanoke
Description: FROM: Seibel Drive TO: Hickory Woods Drive
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$62	$0
RW		$0	$0
CN	2028	$375	$0
Total		$437	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$300	$137	$437

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24968	#SMART22 - Rte 460 Intersections-Carson Rd. to Huntridge Rd	Primary	Roanoke

Street Name: Route 460
Jurisdiction: Roanoke County
Description: FROM: Carson Road TO: Huntridge Road
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$392	$0
RW	2027	$20	$0
CN	2028	$2,354	$0
Total		$2,767	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$1,300	$1,000	$2,300
State	$0	$0	$0	$0	$0	$39	$0	$39
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$428	$428
TOTAL	$0	$0	$0	$0	$0	$1,339	$1,428	$2,767

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24967	#SMART22 - Rte 460 (Orange Ave) Improvements at King Street	Primary	Roanoke

Jurisdiction: Roanoke
Description: FROM: Lynn Brae Drive TO: Seibel Drive NE
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$457	$0
RW	2027	$206	$0
CN	2028	$4,342	$0
Total		$5,006	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$2,400	$2,000	$4,400
State	$0	$0	$0	$0	$0	$55	$0	$55
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$550	$550
TOTAL	$0	$0	$0	$0	$0	$2,455	$2,550	$5,006

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24966	#SMART22 - Rte 460/West Ruritan Rd Intersection Improvements	Primary	Roanoke

Jurisdiction: Roanoke
Description: FROM: NE of West Ruritan Road TO: Blue Hills Drive
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$885	$0
RW	2027	$143	$0
CN	2028	$6,510	$0
Total		$7,537	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$3,600	$3,000	$6,600
State	$0	$0	$0	$0	$0	$152	$0	$152
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$786	$786
TOTAL	$0	$0	$0	$0	$0	$3,752	$3,786	$7,537

ROUTE: 0460	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24965	#SMART22 - Rte 460/Orange Ave Improvement near Blue Hills Dr	Primary	Roanoke

Jurisdiction: Roanoke

Description: FROM: Blue Hills Drive TO: Moriah Lane

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$507	$0
RW	2027	$182	$0
CN	2028	$4,891	$0
Total		$5,580	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$2,900	$2,000	$4,900
State	$0	$0	$0	$0	$0	$3	$0	$3
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$0	$0	$0	$677	$677
TOTAL	$0	$0	$0	$0	$0	$2,903	$2,677	$5,580

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 8753	#HB2.FY17 Rte460 - Add'n of CTL w/ Bike Ln, Curb, Sidewalk	Urban	Roanoke

Street Name: EAST MAIN STREET

Jurisdiction: Salem

Description: FROM: 0.028 Mi. West of Route 311 (Thompson Memorial Blvd.) TO: 0.006 Mi. West of Brand Ave. (0.5473 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	1989	$3,535	$3,535
RW	2016	$1,541	$1,703
CN	2017	$10,850	$9,496
Total		$15,925	$14,734

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,913	$0	$0	$0	$0	$0	$0	$2,913
Specialized State and Federal								
Federal	$546	$0	$0	$0	$0	$0	$0	$546
Match	$19	$0	$0	$0	$0	$0	$0	$19
Local	$405	$0	$0	$0	$0	$0	$0	$405
Legacy CN Formula								
Federal	$1,093	$0	$0	$0	$0	$0	$0	$1,093
Match	$586	$0	$0	$0	$0	$0	$0	$586
State	$10,067	$0	$0	$0	$0	$0	$0	$10,067
Other Funds								
Other	$298	$0	$0	$0	$0	$0	$0	$298
TOTAL	$15,925	$0	$0	$0	$0	$0	$0	$15,925

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104387	#HB2.FY17 Intersection Improv - N. Franklin St/Cambria St	Urban	New River Valley

REPORT NOTE: **Locally administered. Balance to be addressed at CN completion.**

Street Name: N. Franklin / Cambria

Jurisdiction: Christiansburg

Description: FROM: 0.25 mi N of intersection with Cambria St (Rte 111) TO: 0.02 mi N of intersection with Independence Blvd (0.7700 MI)

Scope: Other

	Start (CY)	Budget	Expenditure
PE	2016	$764	$764
RW	2018	$592	$592
CN	2019	$6,829	$6,432
Total		$8,185	$7,788

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,819	$0	$0	$0	$0	$0	$0	$2,819
State	$2,789	$0	$0	$0	$0	$0	$0	$2,789
Specialized State and Federal								
Local	$0	$0	$0	$0	$0	$0	$0	$0
Legacy CN Formula								
State	$2,564	$0	$0	$0	$0	$0	$0	$2,564
Other Funds								
Other	$13	$0	$0	$0	$0	$0	$0	$13
TOTAL	$8,185	$0	$0	$0	$0	$0	$0	$8,185

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108907	#HB2.FY17 US 460 S Curves	Primary	NonMPO

REPORT NOTE: **Balance to be addressed at CN completion**

Street Name: US 460

Jurisdiction: Bedford County

Description: FROM: 0.489 Mi West Rte 726 TO: 0.910 Mi East Rte 726 (1.4000 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$2,530	$2,530
RW	2018	$256	$177
CN	2019	$14,552	$2,178
Total		$17,338	$4,885

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal/State	$85	$0	$0	$0	$0	$0	$0	$85
Federal	$7,400	$9,059	$0	$0	$0	$0	$0	$16,460
State	$750	$0	$0	$0	$0	$0	$0	$750
Specialized State and Federal								
Federal	$40	$0	$0	$0	$0	$0	$0	$40
State	$1	$0	$0	$0	$0	$0	$0	$1
Legacy CN Formula								
State	$4	$0	$0	$0	$0	$0	$0	$4
TOTAL	$8,280	$9,059	$0	$0	$0	$0	$0	$17,339

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109570	Orange Avenue/ Hollins Road Signal Upgrade - City of Roanoke	Primary	Roanoke

REPORT NOTE: Balance to be addressed at CN completion

Street Name: Orange Avenue NE
Jurisdiction: Roanoke
Description: FROM: Int. of US 460 TO: And Route 115
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$42	$42
RW			
CN	2019	$507	$265
Total		$548	$307

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$460	$90	$0	$0	$0	$0	$0	$550
Match	$2	$0	$0	$0	$0	$0	$0	$2
TOTAL	$462	$90	$0	$0	$0	$0	$0	$552

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109582	US 460 Safety Improvements: HSIP	Primary	NonMPO

Street Name: West Lynchburg - Salem Turnpike
Jurisdiction: Bedford County
Description: FROM: Route 741 (Beale Trail Road / Little Patriot Drive) TO: Route 689 (Johnson School Road) (4.7800 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$150	$94
RW			
CN	2020	$2,984	$5
Total		$3,134	$100

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$150	$2,984	$0	$0	$0	$0	$0	$3,134

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111370	#SMART18 - Hollins Rd & Orange Ave Intersection Improvements	Urban	Roanoke

Street Name: Orange Avenue
Jurisdiction: Roanoke
Description: FROM: 0.2 Mi West of Int Orange Ave/Hollins Rd TO: Int Hollins Rd/McDowell Ave (0.2000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$620	$620
RW	2018	$0	$0
CN	2019	$4,498	$2,357
Total		$5,117	$2,977

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$3,277	$726	$0	$0	$0	$0	$0	$4,003
State	$114	$0	$0	$0	$0	$0	$0	$114
Revenue Sharing								
State	$0	$500	$0	$0	$0	$0	$0	$500
Local	$0	$500	$0	$0	$0	$0	$0	$500
TOTAL	$3,391	$1,726	$0	$0	$0	$0	$0	$5,117

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111371	#SMART18 - Downtown Salem Int. & Streetscape Improvements	Urban	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	East Main Street				
Jurisdiction:	Salem	**PE**	2019	$302	$4
Description:	FROM: N Market St TO: Thompson Memorial Dr	**RW**			
Scope:	Landscaping/Beautification	**CN**	2022	$3,327	$0
		Total		$3,630	$4

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$1,966	$0	$1,600	$0	$0	$0	$0	$3,566
State	$0	$0	$64	$0	$0	$0	$0	$64
TOTAL	$1,966	$0	$1,664	$0	$0	$0	$0	$3,630

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115454	#SMART20 - Orange Ave (US 460) Improvements	Urban	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Orange Avenue				
Jurisdiction:	Roanoke	**PE**	2020	$298	$1
Description:	FROM: King Street TO: Blue Hills/Mexico Way (0.6000 MI)	**RW**			
Scope:	Safety	**CN**	2023	$2,521	$0
		Total		$2,819	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$125	$0	$0	$1,319	$0	$0	$0	$1,444
State	$25	$0	$1,350	$0	$0	$0	$0	$1,375
TOTAL	$150	$0	$1,350	$1,319	$0	$0	$0	$2,819

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115461	#SMART20 - Camp Jaycee Rd Rte 697 Int at US 460	Primary	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	Lynchburg Salem Tnpk				
Jurisdiction:	Bedford County	**PE**	2021	$375	$0
Description:	FROM: W of Camp Jaycee Rd TO: E of Camp Jaycee Rd (0.7300 MI)	**RW**	2024	$299	$0
Scope:	Safety	**CN**	2025	$3,059	$0
		Total		$3,733	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$1,220	$1,500	$0	$0	$2,720
State	$0	$0	$0	$0	$260	$0	$0	$260
District Grant Program								
State	$0	$400	$353	$0	$0	$0	$0	$753
TOTAL	$0	$400	$353	$1,220	$1,760	$0	$0	$3,733

ROUTE: 0608	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104179	#SGR21VB - RT 608 OVER NSRR (STR 2685) -BRIDGE REPLACEMENT	Secondary	NonMPO

Street Name: Altice Road
Jurisdiction: Bedford County
Description: FROM: 0.20 miles south from Route 793 (Watson Road) TO: 2.30 miles north from Route 122 (Moneta Road) (0.1000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$990	$677
RW	2019	$199	$33
CN	2021	$4,390	$0
Total		$5,579	$710

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,000	$0	$0	$0	$0	$0	$1,000
State	$201	$9	$3,230	$0	$0	$0	$0	$3,440
Specialized State and Federal								
Federal	$1,000	$0	$0	$0	$0	$0	$0	$1,000
Local	$50	$0	$0	$0	$0	$0	$0	$50
Legacy CN Formula								
State	$89	$0	$0	$0	$0	$0	$0	$89
TOTAL	$1,339	$1,009	$3,230	$0	$0	$0	$0	$5,579

ROUTE: 0609	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111368	#SMART18 - Intersection Rte 609/Rte 683 Safety Improvements	Urban	NonMPO

REPORT NOTE: Balance to be addressed at CN completion

Street Name: Dillons Fork Road
Jurisdiction: Henry County
Description: FROM: Intersection of Rte. 683 TO: 0.082 Mi. East of Int. of Route 683 (0.0820 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$54	$54
RW	2018	$5	$5
CN	2019	$292	$147
Total		$352	$206

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$431	$0	$0	$0	$0	$0	$0	$431

ROUTE: 0611	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24961	#SMART22 - Newbern Rd/Cougar Trail Intersection Improvements	Secondary	NonMPO

Street Name: Newbern Road / Cougar Trail
Jurisdiction: Pulaski County
Description: FROM: Newbern Road TO: Cougar Trail
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$1,609	$0
RW	2029	$610	$0
CN	2030	$10,918	$0
Total		$13,137	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$0	$0	$0	$0	$6,000	$7,137	$13,137

ROUTE: 0649	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107309	Dry Hollow Road Safety Improvements	Secondary	Roanoke

Street Name: Dry Hollow Road
Jurisdiction: Roanoke County
Description: FROM: 0.11 S of West River Road TO: West River Road (0.1100 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2015	$400	$114
RW	2021	$24	$0
CN	2022	$1,761	$0
Total		$2,185	$114

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$296	$224	$215	$224	$0	$0	$0	$959
Revenue Sharing								
State	$200	$0	$213	$200	$0	$0	$0	$613
Local	$200	$0	$213	$200	$0	$0	$0	$613
TOTAL	$696	$224	$641	$624	$0	$0	$0	$2,185

ROUTE: 0666	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117017	#SGR21VB - RTE 666 OVER ELK CREEK (STR. 2781) - TOTAL REHAB	Secondary	Roanoke

Street Name: Elkton Farm Road
Jurisdiction: Bedford County
Description: FROM: 1.8 Mi. E. Int. Rte. 622 TO: 1.60M. W. Int. Rte. 221 (0.3000 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$448	$0
RW	2024	$40	$0
CN	2025	$5,795	$0
Total		$6,283	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$5,008	$0	$0	$5,008
State	$0	$0	$150	$447	$0	$678	$0	$1,275
TOTAL	$0	$0	$150	$447	$5,008	$678	$0	$6,283

ROUTE: 0692	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 117011	#SGR22VB - RTE 692 OVER CRAIG CREEK (STR 5556)- BR REPLACEMNT	Secondary	NonMPO

Jurisdiction: Craig County
Description: FROM: Int. Rte. 311 TO: 0.15 Mi. E. Int. Rte. 311 (0.1500 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$1,146	$0
RW	2024	$423	$0
CN	2025	$9,116	$0
Total		$10,686	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$46	$1,000	$200	$300	$4,361	$4,778	$10,686

ROUTE: 0697	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111362	#SMART18 - Summit View Regional Business Park Project	Secondary	NonMPO

REPORT NOTE: **App ID 1426 is associated with UPC 113174, 114044, 112386 and UPC 111821.**

Street Name: Southway Regional Business Park Access Road
Jurisdiction: Franklin County
Description: FROM: Virgil Goode Highway TO: Virgil Goode Highway
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2021	$328	$0
RW			
CN	2022	$4,691	$0
Total		$5,019	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$3,750	$0	$0	$0	$0	$3,750
Other Funds								
Other	$16,347	$0	$0	$0	$0	$0	$0	$16,347
TOTAL	$16,347	$0	$3,750	$0	$0	$0	$0	$20,097

ROUTE: 0705	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117019	#SGR21VB (07916) RTE. 705 OVER PIGG RIVER - BR REPLACE	Secondary	NonMPO

Jurisdiction: Franklin County
Description: FROM: 1.40 Mi. N. Rte. 954 TO: 0.25 Mi. S. Rte. 714 (0.2000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$8,483	$0
Total		$8,483	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$2,344	$6,138	$0	$0	$0	$8,483

ROUTE: 0715	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104184	#SGR18VB - RT 715 OVER NSRR (STR 2843) - BR REPLACEMENT	Secondary	NonMPO

Street Name: Lowry Road
Jurisdiction: Bedford County
Description: FROM: 0.085 Mile South of Norfolk Southern Railroad TO: 0.048 Mile North of Norfolk Southern Railroad (0.1000 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$740	$775
RW	2020	$120	$72
CN	2021	$3,049	$0
Total		$3,909	$847

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$500	$1,576	$0	$0	$0	$0	$0	$2,076
State	$300	$0	$824	$0	$0	$0	$0	$1,124
Specialized State and Federal								
Federal	$4	$0	$0	$0	$0	$0	$0	$4
Match	$1	$0	$0	$0	$0	$0	$0	$1
Local	$703	$0	$0	$0	$0	$0	$0	$703
TOTAL	$1,509	$1,576	$824	$0	$0	$0	$0	$3,909

ROUTE: 0757	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117013	#SGR21VB - RTE 757 OVER GREASY CR (STR. 4759)-SUPER REPLACE	Secondary	NonMPO

Street Name: Duncan Mill Road
Jurisdiction: Carroll County
Description: FROM: Int. Rte. 311 TO: 0.10 Mi. S. Int. Rte. 311 (0.1000 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$140	$0
RW			
CN	2025	$1,129	$0
Total		$1,269	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$100	$719	$0	$0	$819
State	$0	$0	$50	$0	$0	$400	$0	$450
TOTAL	$0	$0	$50	$100	$719	$400	$0	$1,269

ROUTE: 0760	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110620	#SGR18VB - RT 760 OVER ROA.RVR. (STR 15105) - SUPER REPLACE	Secondary	Roanoke

Street Name: DIUGUIDS LANE
Jurisdiction: Roanoke County
Description: FROM: 0.027 MI. S. INT. RTE. 639 (W. RIVERSIDE DRIVE) TO: 0.068 MI. N. INT. RTE. 639 (W. RIVERSIDE DRIVE) (0.0400 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$1,766	$0
Total		$1,766	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$616	$1,150	$0	$0	$0	$0	$0	$1,766

ROUTE: 0764	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117016	#SGR21VB - RTE 764 OVER GREASY CR (STR. 4762)-SUPER REPLACE	Secondary	NonMPO

Street Name: Panther Creek Road
Jurisdiction: Carroll County
Description: FROM: 2.8 Mi. Pulaski Co. Line TO: 0.05 Mi. N. Int. Rte. 765 (0.3000 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$191	$0
RW			
CN	2025	$1,912	$0
Total		$2,103	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$125	$1,428	$0	$0	$1,553
State	$0	$0	$50	$0	$0	$500	$0	$550
TOTAL	$0	$0	$50	$125	$1,428	$500	$0	$2,103

ROUTE: 0778	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 117008	#SGR22VB - RTE 778 OVER SINKING CR (STR 8516)-BR REPLACEMENT	Secondary	NonMPO

Street Name: Apache Road
Jurisdiction: Giles County
Description: FROM: 0.05 Mi. N. Int. Rte. 460 TO: Int. Rte. 460 (0.0500 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$1,390	$0
RW	2024	$771	$0
CN	2025	$8,298	$0
Total		$10,459	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$85	$1,218	$4,500	$5,803
State	$0	$50	$1,140	$200	$515	$2,751	$0	$4,656
TOTAL	$0	$50	$1,140	$200	$600	$3,969	$4,500	$10,459

ROUTE: 0834	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110888	Shoulder Widening, Rumble Strip Install.& Guardrail upgrade	Secondary	NonMPO

REPORT NOTE: Funded to anticipated award estimate

Street Name: Brooks Mill Road
Jurisdiction: Franklin County
Description: FROM: Route 670 (Burnt Chimney Road) TO: Route 616 (Scruggs Road)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2018	$120	$139
RW	2020	$0	$0
CN	2020	$3,054	$0
Total		$3,174	$139

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,077	$650	$1,447	$0	$0	$0	$0	$3,174

ROUTE: 0834	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111364	#SMART18 - Safety Improvements to Rte 670 & Rte 834	Secondary	NonMPO

Street Name: Brooks Mill Rd
Jurisdiction: Franklin County
Description: FROM: 0.130 Mi. S. of Int. with Burnt Chimney Rd. TO: 0.107 Mi. N. of Int. with Burnt Chimney Rd. (0.2370 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$830	$568
RW	2020	$401	$55
CN	2021	$2,709	$0
Total		$3,940	$623

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$130	$342	$811	$1,340	$0	$0	$0	$2,623
State	$721	$0	$494	$0	$0	$0	$0	$1,215
Legacy CN Formula								
State	$102	$0	$0	$0	$0	$0	$0	$102
TOTAL	$953	$342	$1,305	$1,340	$0	$0	$0	$3,940

ROUTE: 0881	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 117009	#SGR22VB - RTE 881 OVER LITTLE REED ISLD (STR 4780)-BR REPL	Secondary	NonMPO

REPORT NOTE: Revised estimate and/or schedule required

Street Name: Cross Creek Road
Jurisdiction: Carroll County
Description: FROM: 0.8 Mi. Int. Rte. 52 TO: 1.15 Mi.Int. Rte. 52 (0.3500 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$1,563	$0
RW	2024	$650	$0
CN	2025	$8,747	$0
Total		$10,960	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$0	$0	$0	$8,514	$8,514
State	$0	$50	$750	$200	$750	$696	$0	$2,446
TOTAL	$0	$50	$750	$200	$750	$696	$8,514	$10,960

ROUTE: 0904	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113144	#SMART22 - Starkey Road/Buck Mtn Rd Int Improvements	Secondary	Roanoke

Street Name: Starkey Road
Jurisdiction: Roanoke County
Description: FROM: 0.046 Mi. West of Intersection Rte. 904 - Rte. 679 TO: 0.039 Mi. North of Intersection Rte. 904 - Rte. 679 (0.0850 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$800	$615
RW	2021	$560	$0
CN	2022	$4,482	$0
Total		$5,841	$615

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$83	$0	$500	$2,000	$0	$0	$0	$2,583
Specialized State and Federal								
State	$0	$0	$13	$0	$0	$0	$0	$13
MPO RSTP	$0	$30	$213	$642	$1,213	$0	$0	$2,098
Revenue Sharing								
State	$400	$0	$0	$173	$0	$0	$0	$573
Local	$400	$0	$0	$173	$0	$0	$0	$573
TOTAL	$884	$30	$726	$2,988	$1,213	$0	$0	$5,841

ROUTE: 0930	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107275	Corporate Park Drive Extension	Secondary	Lynchburg

Street Name: Corporate Park Drive
Jurisdiction: Bedford County
Description: FROM: 0.32 MI East of Route 663 TO: Intersection of Route 221 (0.3500 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2015	$135	$135
RW	2018	$20	$0
CN	2018	$1,864	$611
Total		$2,019	$746

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$748	$0	$0	$0	$261	$0	$0	$1,009
Local	$748	$0	$0	$0	$261	$0	$0	$1,009
Other Funds								
Other	$522	$0	$0	$0	$0	$0	$0	$522
TOTAL	$2,019	$0	$0	$0	$522	$0	$0	$2,541

ROUTE: 1460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117018	#SGR21VB - RTE. 1460 OVER BR BVR DAM CR (STR. 24893) - REHAB	Secondary	Roanoke

Street Name: Village Drive
Jurisdiction: Bedford County
Description: FROM: 0.30 Mi. E. Int. Rte. 1461 TO: Int. Rte. 619 (0.0300 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$134	$0
RW	2024	$20	$0
CN	2025	$1,236	$0
Total		$1,390	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$500	$840	$0	$0	$1,340
State	$0	$0	$50	$0	$0	$0	$0	$50
TOTAL	$0	$0	$50	$500	$840	$0	$0	$1,390

ROUTE: 1595	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118176	Valleywood Drive Rural Addition	Secondary	Lynchburg

Street Name: Valleywood Drive
Jurisdiction: Bedford County
Description: FROM: Waterlick Rd (Rte 622) TO: Jane Randolph St (Rte 1527) (0.2000 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2024	$2	$0
RW			
CN	2025	$83	$0
Total		$85	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$43	$0	$0	$43
Local	$0	$0	$0	$0	$43	$0	$0	$43
TOTAL	$0	$0	$0	$0	$85	$0	$0	$85

ROUTE: 1947	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24552	#SMART22 - Valleypointe Parkway Realignment	Secondary	Roanoke

Street Name: Valleypoint Parkway
Jurisdiction: Roanoke County
Description: FROM: Concourse Drive TO: Wood Haven Road
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$1,366	$0
RW	2026	$829	$0
CN	2027	$7,643	$0
Total		$9,837	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,337	$0	$0	$0	$0	$2,500	$3,500	$7,337
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$100	$692	$480	$1,228	$2,500
TOTAL	$1,337	$0	$0	$100	$692	$2,980	$4,728	$9,837

ROUTE: 4060	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108898	#HB2.FY17 Cranberry Road Improvements	Urban	NonMPO

REPORT NOTE: Balance to be addressed at CN completion. Locally administered.

Street Name: Cranberry Road
Jurisdiction: Galax
Description: FROM: Route 887 (Glendale Road) TO: Routes 58/221 (East Stuart Drive) (0.2500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$195	$195
RW	2019	$142	$142
CN	2020	$1,811	$942
Total		$2,149	$1,279

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$256	$0	$0	$0	$0	$0	$0	$256
State	$1,939	$0	$0	$0	$0	$0	$0	$1,939
TOTAL	$2,195	$0	$0	$0	$0	$0	$0	$2,195

ROUTE: 4602	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110931	#SGR19LB - Commerce Street Bridge Replacement	Urban	NonMPO

Street Name: Commerce Street
Jurisdiction: Pulaski
Description: FROM: Crescent Street TO: 0.06 miles Northeast of Crescent Street
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$250	$101
RW	2022	$10	$0
CN	2023	$1,916	$0
Total		$2,176	$101

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$634	$235	$0	$0	$0	$0	$0	$868
Specialized State and Federal								
Federal	$10	$0	$0	$0	$0	$0	$0	$10
Match	$16	$0	$0	$0	$0	$0	$0	$16
Legacy CN Formula								
Federal	$806	$0	$0	$0	$0	$0	$0	$806
Match	$203	$0	$0	$0	$0	$0	$0	$203
State	$261	$0	$0	$0	$0	$0	$0	$261
Other Funds								
Other	$12	$0	$0	$0	$0	$0	$0	$12
TOTAL	$1,942	$235	$0	$0	$0	$0	$0	$2,176

ROUTE: 8001	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108896	#HB2.FY17 Colonial Avenue Improvements	Primary	Roanoke

Street Name: Colonial Avenue
Jurisdiction: Roanoke
Description: FROM: 300 ft beyond Winding Way Rd SW TO: Clearfield Rd SW (0.5000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$67	$67
RW			
CN	2017	$6,933	$4,445
Total		$7,000	$4,512

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$383	$0	$0	$0	$0	$0	$0	$383
State	$2,162	$0	$0	$0	$0	$0	$0	$2,162
Specialized State and Federal								
Federal	$401	$0	$0	$0	$0	$0	$0	$401
Match	$25	$0	$0	$0	$0	$0	$0	$25
MPO TAP	$283	$0	$0	$0	$0	$0	$0	$283
Local	$1	$0	$0	$0	$0	$0	$0	$1
Revenue Sharing								
State	$1,733	$0	$0	$0	$0	$0	$0	$1,733
Local	$1,732	$0	$0	$0	$0	$0	$0	$1,732
Other Funds								
Other	$281	$0	$0	$0	$0	$0	$0	$281
TOTAL	$7,000	$0	$0	$0	$0	$0	$0	$7,000

ROUTE: 8010	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108899	#HB2.FY17 Multimodal Improvements along Boulevard	Primary	Roanoke

REPORT NOTE: Locally administered.

Street Name: Boulevard
Jurisdiction: Salem
Description: FROM: .08 mi west of Reavis Ln TO: Salem City Limit (0.4500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$59	$59
RW	2017	$0	$0
CN	2019	$713	$713
Total		$772	$772

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$772	$0	$0	$0	$0	$0	$0	$772

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25155	#SGR22VP FY22 Plant Mix Henry Co. Primaries	Primary	NonMPO

Jurisdiction: Henry County
Description: FROM: Various TO: Various
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE		$0	$0
RW		$0	$0
CN		$1,259	$0
Total		$1,259	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,250	$0	$0	$0	$0	$0	$1,250
State	$0	$9	$0	$0	$0	$0	$0	$9
TOTAL	$0	$1,259	$0	$0	$0	$0	$0	$1,259

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25153	#SGR22VP FY22 Plant Mix Carroll Co. Primaries	Primary	NonMPO

Jurisdiction: Carroll County
Description: FROM: Various TO: Various
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE		$0	$0
RW		$0	$0
CN		$1,374	$0
Total		$1,374	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$1,374	$0	$0	$0	$0	$0	$1,374

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25151	#SGR22VP FY22 Plant Mix Botetourt Co. Primaries	Primary	NonMPO

Street Name: Various
Jurisdiction: Botetourt County
Description: FROM: Various TO: Various (1.9300 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$1,700	$0
Total		$1,700	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,369	$0	$0	$0	$0	$0	$1,369
State	$331	$0	$0	$0	$0	$0	$0	$331
TOTAL	$331	$1,369	$0	$0	$0	$0	$0	$1,700

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25143	#SGR22VP FY22 Plant Mix Districtwide Primaries	Primary	Roanoke

Jurisdiction: Salem District-wide
Description: FROM: Various TO: Various
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE		$0	$0
RW		$0	$0
CN		$1,500	$0
Total		$1,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,500	$0	$0	$0	$0	$0	$1,500

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24992	#SMART22 - Market and Moss Street Pedestrian Safety Project	Urban	NonMPO

Street Name: Market Street
Jurisdiction: Martinsville
Description: FROM: Market Street TO: Moss Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$503	$0
RW	2027	$190	$0
CN	2028	$1,750	$0
Total		$2,443	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,443	$0	$0	$0	$0	$0	$0	$2,443

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24986	#SMART22 - Roanoke River Greenway Golden Spike	Enhancement	Roanoke

Jurisdiction: Salem
Description: FROM: RotaryPark TO: Cook Drive
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$800	$0
RW	2027	$275	$0
CN	2028	$3,445	$0
Total		$4,521	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$1,521	$1,500	$1,500	$0	$0	$0	$4,521

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24983	#SMART22 - Main St / Market St Intersection Iprovements	Urban	Roanoke

Jurisdiction: Salem
Description: FROM: White Oak Alley TO: Market Street
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$130	$0
RW	2027	$1	$0
CN	2028	$2,180	$0
Total		$2,312	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$1,312	$1,000	$0	$0	$0	$2,312

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24548	Greenway Connection – Riverland Road	Other	Roanoke

Street Name: Riverland Road
Jurisdiction: Roanoke
Description: FROM: Garden City Greenway TO: Roanoke River Greenway
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$152	$0
RW	2024	$11	$0
CN	2024	$1,150	$0
Total		$1,313	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$645	$330	$223	$0	$0	$0	$0	$1,198

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24534	#SMART22 - Aviation Dr / Valley View Blvd Ped Improvements	Other	Roanoke

Street Name: Aviation Drive/Valley View Blvd
Jurisdiction: Roanoke
Description: FROM: Lick Run Greenway TO: Downtown Roanoke
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2024	$350	$0
RW	2026	$279	$0
CN	2027	$6,549	$0
Total		$7,178	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,000	$500	$1,500	$1,928	$0	$0	$0	$5,928
Specialized State and Federal								
MPO RSTP	$0	$0	$0	$314	$75	$862	$0	$1,250
TOTAL	$2,000	$500	$1,500	$2,242	$75	$862	$0	$7,178

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23432	FY 25 Edgeline Rumble Strips	Primary	Roanoke

Street Name: various
Jurisdiction: Salem District-wide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$50	$0
RW			
CN	2025	$525	$0
Total		$575	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$100	$350	$125	$0	$575

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23431	FY 24 Edgeline Rumble Strips	Primary	Roanoke

Street Name: various
Jurisdiction: Salem District-wide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$50	$0
RW			
CN	2026	$1,685	$0
Total		$1,735	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$1,735	$0	$0	$0	$1,735

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23430	FY 23 HSIP Systemic Edgeline Rumble Strip Installation	Primary	Roanoke

Street Name: various
Jurisdiction: Salem District-wide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$50	$0
RW			
CN	2023	$525	$0
Total		$575	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$575	$0	$0	$0	$0	$575

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23429	FY 22 Edgeline Rumblestrips	Primary	Roanoke

Street Name: various
Jurisdiction: Salem District-wide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$30	$0
RW			
CN	2022	$545	$0
Total		$575	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$575	$0	$0	$0	$0	$0	$575

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23428	FY 25 Centerline Rumble Strip Installation	Primary	Roanoke

Street Name: Various
Jurisdiction: Salem District-wide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2024	$30	$0
RW			
CN	2025	$179	$0
Total		$209	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$75	$100	$34	$0	$209

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23427	FY 24 Centerline Rumble Strips	Primary	Roanoke

Street Name: Various
Jurisdiction: Salem District-wide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$30	$0
RW			
CN	2024	$179	$0
Total		$209	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$209	$0	$0	$0	$209

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23426	FY 23 Centerline Rumble Strips	Primary	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	VArious				
Jurisdiction:	Salem District-wide	PE	2022	$30	$0
Description:	FROM: VArious TO: Various	RW			
Scope:	Safety	CN	2023	$179	$0
		Total		$209	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$209	$0	$0	$0	$0	$209

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23425	FY 22 Centerline Rumble Strips	Primary	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Salem District-wide	PE	2021	$30	$0
Description:	FROM: Various TO: Various	RW			
Scope:	Safety	CN	2022	$179	$0
		Total		$209	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$209	$0	$0	$0	$0	$0	$209

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23424	FY 23 Unsignalized Intersections	Primary	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Salem District-wide	PE	2023	$50	$0
Description:	FROM: Various TO: Various	RW			
Scope:	Safety	CN	2024	$172	$0
		Total		$222	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$222	$0	$0	$0	$0	$222

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23423	FY 24 Pedestrian Crossing Improvements	Primary	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Salem District-wide	PE	2023	$30	$0
Description:	FROM: Various TO: Various	RW			
Scope:	Safety	CN	2024	$1,196	$0
		Total		$1,226	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$271	$566	$389	$0	$0	$1,226

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T23422	FY 23 Curve Delineation	Primary	Roanoke

Street Name: Various
Jurisdiction: Salem District-wide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$50	$0
RW			
CN	2024	$8,138	$0
Total		$8,188	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$3,619	$2,208	$0	$0	$0	$5,827

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21479	Districtwide Rumble Strip Installation-Primary Routes	Primary	Roanoke

Street Name: Various
Jurisdiction: Salem District-wide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$500	$0	$0	$0	$500

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21476	Interstate & Primary Cable Guardrail Install-Districtwide	Interstate	Roanoke

Street Name: Various
Jurisdiction: Salem District-wide
Description: FROM: Variuos TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$20	$480	$0	$0	$0	$500

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21463	Districtwide Systemic Roadway Departure Countermeasures	Primary	Roanoke

Jurisdiction: Salem District-wide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$242	$2,321	$0	$0	$0	$2,563

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T15990	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - SALEM	Other	NonMPO

Jurisdiction: Salem District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,820	$0	$0	$0	$17,300	$17,700	$18,100	$54,920

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13911	#SGR Salem - VDOT SGR Bridge - Balance Entry	Other	NonMPO

Jurisdiction: Salem District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$1,580	$109	$855	$300	$1,044	$7,168	$93	$11,149

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13517	#SGR Salem - VDOT SGR Paving - Balance Entry	Other	NonMPO

Jurisdiction: Salem District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$978	$0	$5,727	$5,031	$0	$0	$0	$11,736
State	$600	$0	$0	$0	$5,269	$5,532	$5,247	$16,647
TOTAL	$1,578	$0	$5,727	$5,031	$5,269	$5,532	$5,247	$28,383

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9649	#SGR Salem - Local SGR Bridge - Balance Entry	Other	NonMPO

Jurisdiction: Salem District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$299	$2,139	$2,287	$399	$524	$3,175	$3,011	$11,833

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9648	#SGR Salem - Local SGR Paving - Balance Entry	Other	NonMPO

Jurisdiction: Salem District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$276	$0	$1,282	$1,126	$1,179	$1,238	$1,174	$6,275

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107055	Route 11 & 117 Roanoke Co. - Pedestrian Safety Improvements	Primary	Roanoke

REPORT NOTE: Funded to anticipated award estimate

Street Name: Williamson Road
Jurisdiction: Roanoke County
Description: FROM: 0.45 Mile South of Int. of Route 11 & Route 117 TO: Int. of Route 11 & Route 117 (0.4500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$307	$326
RW	2020	$85	$94
CN	2021	$933	$0
Total		$1,325	$420

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$631	$866	$0	$0	$0	$0	$0	$1,497
Match	$2	$0	$0	$0	$0	$0	$0	$2
TOTAL	$633	$866	$0	$0	$0	$0	$0	$1,500

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107069	Safety Improvements - Yearly HSIP open container funds	Primary	Roanoke

Jurisdiction: Salem District-wide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,200	$800	$0	$0	$0	$0	$0	$2,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108991	Systemic Roadway Departure Treatments	Interstate	Roanoke

Jurisdiction: Salem District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$280	$350	$646	$1,179	$355	$0	$0	$2,810

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110101	Tinker Creek Trail Extension	Other	Roanoke

REPORT NOTE: Locally administered.

Street Name: Tinker Creek Trail
Jurisdiction: Roanoke
Description: FROM: Wise Avenue TO: Masons Mill Park (2.0000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2017	$526	$288
RW	2020	$0	$0
CN	2021	$6,725	$0
Total		$7,251	$288

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$386	$0	$0	$0	$0	$0	$0	$386
MPO RSTP	$2,628	$599	$0	$0	$0	$0	$0	$3,227
MPO TAP	$161	$0	$0	$0	$0	$0	$0	$161
Legacy CN Formula								
Federal	$2,494	$0	$0	$0	$0	$0	$0	$2,494
Match	$561	$0	$0	$0	$0	$0	$0	$561
Revenue Sharing								
State	$263	$150	$0	$0	$0	$0	$0	$413
Local	$263	$150	$0	$0	$0	$0	$0	$413
Other Funds								
Other	$195	$0	$0	$0	$0	$0	$0	$195
TOTAL	$6,951	$899	$0	$0	$0	$0	$0	$7,850

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111135	Flashing Yellow Arrow - Various locations - Roanoke City	Urban	Roanoke

Jurisdiction: Roanoke
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$70	$2
RW			
CN	2020	$94	$0
Total		$164	$2

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$110	$167	$0	$0	$0	$0	$0	$277

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111137	Rectangular Rapid Flashing Beacons - Roanoke City	Urban	Roanoke

Jurisdiction: Roanoke
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$9	$2
RW			
CN	2020	$24	$0
Total		$33	$2

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$18	$90	$0	$0	$0	$0	$0	$108

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111649	Walnut Ave Bike/Ped Accommodations (5th St to Town limit)	Other	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Glade Creek Greenway				
Jurisdiction:	Vinton	PE	2018	$177	$126
Description:	FROM: 5th Street TO: Town Limits	RW			
Scope:	Facilities for Pedestrians and Bicycles	CN	2021	$1,402	$0
		Total		$1,579	$126

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$1,446	$0	$238	$0	$0	$0	$0	$1,684

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111879	#SMART18 Smart Way Vehicle Expansion Project	Transit	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Smart Way Transit				
Jurisdiction:	Multi-jurisdictional: Roanoke MPO	PE			
Description:	FROM: n/a TO: n/a	RW			
Scope:	Transit	CN	2019	$618	$331
		Total		$618	$331

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$618	$0	$0	$0	$0	$0	$0	$618

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111880	#SMART18 Valley Metro Route 91/92 Vehicle Expansion Project	Transit	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Route 91/92 Vehicle Expansion Project				
Jurisdiction:	Multi-jurisdictional: Roanoke MPO	PE			
Description:	FROM: n/a TO: n/a	RW			
Scope:	Transit	CN	2021	$1,700	$0
		Total		$1,700	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$500	$1,200	$0	$0	$0	$0	$1,700

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111882	#SMART18 - GRTC Automatic Vehicle Locator/Real-Time Project	Urban	Roanoke
REPORT NOTE:	Balance to be provided by applicant		

			Start (CY)	Budget	Expenditure
Street Name:	Automatic Vehicle Locator				
Jurisdiction:	Multi-jurisdictional: Roanoke MPO	PE	2020	$300	$0
Description:	FROM: n/a TO: n/a	RW			
Scope:	Transit	CN	2021	$1,604	$0
		Total		$1,904	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$900	$502	$202	$0	$0	$0	$0	$1,604

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112304	Fallowater Lane Extension	Secondary	Roanoke

Street Name: Fallowater Lane
Jurisdiction: Roanoke County
Description: FROM: Electric Rd, Rte 419 TO: Chevy Rd, Rte 799 (0.1700 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2018	$394	$335
RW	2019	$2,078	$1,267
CN	2021	$1,869	$0
Total		$4,340	$1,602

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$849	$0	$0	$0	$0	$0	$0	$849
Legacy CN Formula								
Federal/State	$647	$0	$0	$0	$0	$0	$0	$647
Revenue Sharing								
State	$0	$502	$0	$0	$920	$0	$0	$1,422
Local	$0	$502	$0	$0	$920	$0	$0	$1,422
Other Funds								
Other	$1,840	$0	$0	$0	$0	$0	$0	$1,840
TOTAL	$3,336	$1,004	$0	$0	$1,840	$0	$0	$6,180

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113132	Harding Ave Stormwater Drainage Improvements	Urban	New River Valley

REPORT NOTE: Balance to be addressed at CN advertisement

Street Name: Harding Avenue
Jurisdiction: Blacksburg
Description: FROM: 0.1 Miles North of Green Meadow Drive TO: Patrick Henry Dr (0.5100 MI)
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2019	$248	$1
RW			
CN	2021	$2,615	$0
Total		$2,863	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$6	$5	$5	$109	$0	$1,245	$0	$1,370
Local	$6	$5	$5	$109	$0	$1,245	$0	$1,370
TOTAL	$12	$10	$10	$218	$0	$2,489	$0	$2,739

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113134	Roanoke St./Tower Rd./Hampton Blvd Intersection	Urban	New River Valley

REPORT NOTE: Balance to be addressed at CN advertisement

Street Name: Roanoke Street
Jurisdiction: Christiansburg
Description: FROM: Hampton Boulevard TO: Tower Road
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$325	$124
RW	2020	$46	$0
CN	2021	$1,571	$0
Total		$1,942	$124

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$252	$200	$336	$0	$0	$0	$0	$787
Local	$252	$200	$336	$0	$0	$0	$0	$787
TOTAL	$503	$400	$671	$0	$0	$0	$0	$1,574

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113135	Arbor Drive - Peppers Ferry Road Intersection	Urban	New River Valley

REPORT NOTE: Balance to be addressed at CN advertisement

Street Name: Peppers Ferry Road
Jurisdiction: Christiansburg
Description: FROM: Arbor Drive TO: Peppers Ferry Road
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$349	$116
RW	2020	$128	$0
CN	2021	$1,361	$0
Total		$1,838	$116

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$239	$75	$425	$0	$0	$180	$0	$919
Local	$239	$75	$425	$0	$0	$180	$0	$919
TOTAL	$479	$150	$849	$0	$0	$360	$0	$1,839

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113136	Hickok Street Improvements	Urban	New River Valley

Street Name: Hickock Street
Jurisdiction: Christiansburg
Description: FROM: 200 feet south of Rte 11 on Hickok Street TO: 300 feet north of Rte 11 on Hickok Street
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2019	$205	$49
RW	2020	$195	$0
CN	2021	$2,587	$0
Total		$2,987	$49

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$183	$150	$1,005	$0	$0	$156	$0	$1,494
Local	$183	$150	$1,005	$0	$0	$156	$0	$1,494
TOTAL	$367	$300	$2,009	$0	$0	$312	$0	$2,987

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113138	Roanoke River Greenway Bridge the Gap Phase II Segment 2	Enhancement	Roanoke

Street Name: Roanoke River Greenway
Jurisdiction: Roanoke
Description: FROM: Roanoke Ave TO: Bridge Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2018	$2,955	$88
RW	2021	$950	$0
CN	2021	$4,080	$0
Total		$7,985	$88

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$682	$529	$2,216	$0	$0	$0	$0	$3,427
Local	$682	$529	$2,216	$0	$0	$0	$0	$3,427
TOTAL	$1,364	$1,058	$4,433	$0	$0	$0	$0	$6,855

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113139	FY19 RS Citywide Curb, Gutter, & Sidewalk Improvements	Urban	Roanoke

REPORT NOTE: Balance to be addressed at CN completion

Street Name: Various
Jurisdiction: Roanoke
Description: FROM: Multiple TO: Multiple
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$2	$2
RW			
CN	2020	$2,010	$627
Total		$2,011	$629

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,006	$0	$0	$1,394	$0	$0	$0	$2,400
Local	$1,006	$0	$0	$1,394	$0	$0	$0	$2,400
TOTAL	$2,011	$0	$0	$2,789	$0	$0	$0	$4,800

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113141	Downtown Salem - Main Street, Union Street to Broad Street	Urban	Roanoke

Street Name: Main Street
Jurisdiction: Salem
Description: FROM: Union Street TO: South Broad Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$90	$10
RW	2021	$1	$0
CN	2022	$909	$0
Total		$1,000	$10

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$21	$50	$129	$300	$0	$0	$0	$500
Local	$21	$50	$129	$300	$0	$0	$0	$500
TOTAL	$42	$100	$258	$600	$0	$0	$0	$1,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113142	Downtown Salem - Roanoke Boulevard	Urban	Roanoke

Street Name: Roanoke Boulevard
Jurisdiction: Salem
Description: FROM: North side of intersection of Market Street and East Main St TO: East side of intersection of Boulevard and College Avenue
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$90	$1
RW	2022	$1	$0
CN	2022	$909	$0
Total		$1,000	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$21	$50	$129	$300	$0	$0	$0	$500
Local	$21	$50	$129	$300	$0	$0	$0	$500
TOTAL	$41	$100	$259	$600	$0	$0	$0	$1,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113319	Downtown Main Street Pedestrian Improvements - City of Galax	Urban	NonMPO

Street Name: Main Street
Jurisdiction: Galax
Description: FROM: Washington Street TO: Center Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$62	$5
RW	2021	$3	$0
CN	2022	$395	$0
Total		$459	$5

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$51	$8	$175	$175	$0	$0	$0	$410

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113322	Hardy Road/Dillon Woods Crosswalk	Urban	Roanoke

Street Name: Hardy Road
Jurisdiction: Vinton
Description: FROM: Bypass Road TO: McDonald Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$21	$0
RW			
CN	2022	$162	$0
Total		$183	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$162	$21	$0	$0	$0	$0	$0	$183

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113324	Installation of Pedestrian Countdown Signal	Urban	Roanoke

Street Name: Orange Avenue
Jurisdiction: Roanoke
Description: FROM: Gainsboro Road TO: Burrell Street
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$5	$0
RW			
CN	2022	$97	$0
Total		$102	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$5	$0	$47	$50	$0	$0	$0	$102

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113352	Roanoke Street Sidewalk at 460 By-Pass	Enhancement	New River Valley

Street Name: Roanoke Street
Jurisdiction: Christiansburg
Description: FROM: 600 ft. east of Falling Branch Rd TO: Hubble Drive on Roanoke Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$126	$91
RW	2020	$20	$0
CN	2021	$655	$0
Total		$802	$91

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$249	$302	$188	$0	$0	$0	$0	$740
Local	$1	$0	$0	$0	$0	$0	$0	$1
Other Funds								
Other	$61	$0	$0	$0	$0	$0	$0	$61
TOTAL	$312	$302	$188	$0	$0	$0	$0	$802

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113565	Walnut Avenue Bicycle and Pedestrian Accommodations	Urban	Roanoke

REPORT NOTE: Revised estimate and/or schedule required

Street Name: Walnut Avenue
Jurisdiction: Vinton
Description: FROM: W. Lee Avenue TO: 1st Street
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$70	$11
RW	2021	$12	$0
CN	2022	$464	$0
Total		$545	$11

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$70	$12	$264	$200	$0	$0	$0	$545

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113566	Elizabeth Greenway	Urban	Roanoke

Street Name: Elizabeth Greenway
Jurisdiction: Salem
Description: FROM: Mason Creek Greenway TO: East Main Street Greenway
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$184	$1
RW	2022	$1	$0
CN	2022	$920	$0
Total		$1,104	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$191	$0	$913	$0	$0	$0	$0	$1,104

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113567	Roanoke River Greenway through Explore Park	Other	Roanoke

REPORT NOTE: Revised estimate and/or schedule required

Street Name: Roanoke River Greenway
Jurisdiction: Roanoke County
Description: FROM: Rutrough Rd TO: 1.4 mile north of Rutrough Rd (1.4000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$432	$2
RW			
CN	2023	$2,589	$0
Total		$3,020	$2

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$432	$480	$200	$1,909	$0	$0	$0	$3,020

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115308	Windsor Road Drianage Improvements	Urban	Roanoke

Street Name: Windsor Road
Jurisdiction: Roanoke
Description: FROM: 100 LF North of Windsor Rd TO: Deyerle Road (0.3700 MI)
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2020	$5	$1
RW			
CN	2020	$795	$131
Total		$800	$132

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$255	$145	$0	$0	$0	$0	$0	$400
Local	$255	$145	$0	$0	$0	$0	$0	$400
TOTAL	$511	$289	$0	$0	$0	$0	$0	$800

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115310	Deyerle Road Drainage Improvements	Urban	Roanoke

Street Name: Deyerle Road
Jurisdiction: Roanoke
Description: FROM: Grandin Rd SW TO: Windsor Rd & Barnhill Ln (0.1900 MI)
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2020	$5	$1
RW			
CN	2021	$505	$0
Total		$510	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$50	$29	$175	$0	$0	$0	$0	$255
Local	$50	$29	$175	$0	$0	$0	$0	$255
TOTAL	$101	$59	$351	$0	$0	$0	$0	$510

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115311	Greenlee Road Drainage Improvements	Urban	Roanoke

Street Name: Greenlee Road
Jurisdiction: Roanoke
Description: FROM: Eton Road TO: 800 LF NE Greenlee Road
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2020	$5	$1
RW			
CN	2020	$470	$0
Total		$475	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$150	$87	$0	$0	$0	$0	$0	$238
Local	$150	$87	$0	$0	$0	$0	$0	$238
TOTAL	$301	$174	$0	$0	$0	$0	$0	$475

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115312	Crown Point Road Drainage Improvements	Urban	Roanoke

Street Name: Crown Point Road
Jurisdiction: Roanoke
Description: FROM: 330 LF NE of Sample Ave TO: 400 LF SE of Crown Point Road
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2020	$5	$0
RW			
CN	2021	$445	$0
Total		$450	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$150	$75	$0	$0	$0	$0	$0	$225
Local	$150	$75	$0	$0	$0	$0	$0	$225
TOTAL	$300	$150	$0	$0	$0	$0	$0	$450

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115313	Narrows Lane Drainage Improvements	Urban	Roanoke

Street Name: Narrows Lane
Jurisdiction: Roanoke
Description: FROM: Van Winkle Road TO: 100 LF North of Narrows Lane
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2020	$5	$0
RW			
CN	2021	$420	$0
Total		$425	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$150	$62	$0	$0	$0	$0	$0	$213
Local	$150	$62	$0	$0	$0	$0	$0	$213
TOTAL	$300	$125	$0	$0	$0	$0	$0	$425

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116077	SAFETY PRESCOPING - SALEM	Interstate	Roanoke

Jurisdiction: Salem District-wide
Description:
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$500	$248	$233	$248	$282	$0	$0	$1,512

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116665	Templeton Avenue Drainage Improvements	Urban	Roanoke

Street Name: Templeton Avenue
Jurisdiction: Roanoke
Description: FROM: 13th Street TO: 1500' NE of Templeton Lane
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2020	$5	$1
RW			
CN	2020	$915	$255
Total		$920	$255

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$200	$260	$0	$0	$0	$0	$0	$460
Local	$200	$260	$0	$0	$0	$0	$0	$460
TOTAL	$401	$519	$0	$0	$0	$0	$0	$920

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116694	22nd Street & Cove Road Drainage Improvements	Urban	Roanoke

Street Name: 22nd Street & Cove Road
Jurisdiction: Roanoke
Description: FROM: 22nd St and Delaware Ave TO: Clifton St.
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2020	$5	$0
RW			
CN	2023	$785	$0
Total		$790	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$150	$30	$135	$0	$0	$0	$0	$315
Local	$150	$30	$135	$0	$0	$0	$0	$315
TOTAL	$300	$60	$270	$0	$0	$0	$0	$630

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116696	Jefferson Street - Downtown Drainage Improvements	Urban	Roanoke

Street Name: Jefferson Street
Jurisdiction: Roanoke
Description: FROM: Franklin Road TO: Day Avenue
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2020	$10	$0
RW			
CN	2022	$1,190	$0
Total		$1,200	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$80	$10	$140	$370	$0	$0	$0	$600
Local	$80	$10	$140	$370	$0	$0	$0	$600
TOTAL	$160	$20	$280	$740	$0	$0	$0	$1,200

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116697	Victoria St & Caldwell St Drainage Improvements	Urban	Roanoke

Street Name: Victoria Street
Jurisdiction: Roanoke
Description: FROM: Caldwell Street TO: Victoria Street
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2020	$5	$0
RW			
CN	2022	$435	$0
Total		$440	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$50	$10	$70	$57	$0	$0	$0	$187
Local	$50	$10	$70	$57	$0	$0	$0	$187
Other Funds								
Other	$66	$0	$0	$0	$0	$0	$0	$66
TOTAL	$166	$20	$140	$114	$0	$0	$0	$440

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116980	#SGR21LB (FED ID 22403) BRIDGE REPL - MCGHEE ST OVER NSRR	Urban	NonMPO

Street Name: McGhee Street
Jurisdiction: Bedford
Description: FROM: Int. Rte. 718 TO: 0.06 Mi. N. Int. Rte. 718 (0.0600 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$631	$0
RW	2025	$250	$0
CN	2025	$5,108	$0
Total		$5,989	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$2,489	$2,500	$0	$0	$4,989
State	$0	$0	$1,000	$0	$0	$0	$0	$1,000
TOTAL	$0	$0	$1,000	$2,489	$2,500	$0	$0	$5,989

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117020	#SGR21VB (VARIOUS) CULV REPL - SALEM DIST	Secondary	NonMPO

Jurisdiction: Salem District-wide
Description: FROM: DISTRICTWIDE TO: DISTRICTWIDE
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$4,697	$0
Total		$4,697	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$1,125	$3,572	$0	$0	$0	$4,697

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117172	Main and Calhoun Streets Stormwater Drainage - Galax	Urban	NonMPO

Street Name: Main Street/Calhoun Street
Jurisdiction: Galax
Description: FROM: Academy Drive and Calhoun Street TO: Main and Bartlett Streets (0.2200 MI)
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2025	$85	$0
RW	2027	$14	$0
CN	2028	$1,740	$0
Total		$1,839	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$50	$870	$0	$920
Local	$0	$0	$0	$0	$50	$870	$0	$920
TOTAL	$0	$0	$0	$0	$100	$1,739	$0	$1,839

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117174	Patterson Avenue Pedestrian Improvements	Urban	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Patterson Avenue				
Jurisdiction:	Roanoke	**PE**	2025	$210	$0
Description:	FROM: Bridge Street TO: 21st Street (0.3000 MI)	**RW**	2027	$60	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2028	$1,530	$0
		Total		$1,800	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$250	$650	$0	$900
Local	$0	$0	$0	$0	$250	$650	$0	$900
TOTAL	$0	$0	$0	$0	$500	$1,300	$0	$1,800

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117175	Town-wide Roadway Full Depth Reconstruction - Blacksburg	Urban	New River Valley

			Start (CY)	Budget	Expenditure
Street Name:	Multiple Locations				
Jurisdiction:	Blacksburg	**PE**	2025	$1	$0
Description:	FROM: Varies TO: Varies	**RW**			
Scope:	Reconstruction w/o Added Capacity	**CN**	2027	$919	$0
		Total		$920	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$200	$0	$200
Local	$0	$0	$0	$0	$0	$200	$0	$200
TOTAL	$0	$0	$0	$0	$0	$400	$0	$400

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117176	Town-wide Guardrail Installaion - Blacksburg	Urban	New River Valley

			Start (CY)	Budget	Expenditure
Street Name:	Multiple Locations				
Jurisdiction:	Blacksburg	**PE**	2025	$1	$0
Description:	FROM: Various TO: Various	**RW**			
Scope:	Safety	**CN**	2027	$59	$0
		Total		$60	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$30	$0	$0	$30
Local	$0	$0	$0	$0	$30	$0	$0	$30
TOTAL	$0	$0	$0	$0	$60	$0	$0	$60

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117177	Town-wide Sidewalk Trip Hazard Removal - Blacksburg	Urban	New River Valley

			Start (CY)	Budget	Expenditure
Street Name:	Multiple Locations				
Jurisdiction:	Blacksburg	**PE**	2025	$1	$0
Description:	FROM: Various TO: Various	**RW**			
Scope:	Safety	**CN**	2027	$49	$0
		Total		$50	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$25	$0	$0	$25
Local	$0	$0	$0	$0	$25	$0	$0	$25
TOTAL	$0	$0	$0	$0	$50	$0	$0	$50

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117178	Blacksburg - Curb, Gutter, and Sidewalk Rebuild - FY21	Urban	New River Valley

			Start (CY)	Budget	Expenditure
Street Name:	Multiple Locations				
Jurisdiction:	Blacksburg	**PE**	2025	$1	$0
Description:	FROM: Various TO: Various	**RW**			
Scope:	Reconstruction w/o Added Capacity	**CN**	2027	$119	$0
		Total		$120	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$60	$0	$0	$60
Local	$0	$0	$0	$0	$60	$0	$0	$60
TOTAL	$0	$0	$0	$0	$120	$0	$0	$120

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117181	OBMS Cycle Track	Urban	New River Valley

			Start (CY)	Budget	Expenditure
Street Name:	Eheart Street				
Jurisdiction:	Blacksburg	**PE**	2025	$58	$0
Description:	FROM: Willard Drive TO: South Main Street (0.3500 MI)	**RW**			
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2027	$624	$0
		Total		$682	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$341	$0	$341
Local	$0	$0	$0	$0	$0	$341	$0	$341
TOTAL	$0	$0	$0	$0	$0	$682	$0	$682

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117212	FY 21 Pedestrian Crossing Improvements	Primary	Roanoke

			Start (CY)	Budget	Expenditure
Jurisdiction:	Salem District-wide				
Description:	FROM: various TO: various	**PE**	2020	$200	$140
Scope:	Safety	**RW**			
		CN	2021	$415	$0
		Total		$615	$140

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$369	$246	$0	$0	$0	$0	$0	$615

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117213	FY 21 Unsignalized Intersections	Primary	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Various				
Jurisdiction:	Salem District-wide	**PE**	2020	$50	$9
Description:	FROM: Various TO: Various	**RW**			
Scope:	Safety	**CN**	2021	$656	$0
		Total		$706	$9

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$85	$621	$0	$0	$0	$0	$0	$706

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117216	1400 -1500 24th Street Drainage Improvements	Urban	Roanoke

Street Name: 24th Street
Jurisdiction: Roanoke
Description: FROM: Daleton Boulevard TO: 24th Street
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2020	$1	$0
RW			
CN	2023	$339	$0
Total		$340	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$15	$5	$5	$30	$0	$0	$0	$55
Local	$15	$5	$5	$30	$0	$0	$0	$55
Other Funds								
Other	$230	$0	$0	$0	$0	$0	$0	$230
TOTAL	$260	$10	$10	$60	$0	$0	$0	$340

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117231	#ITTF21 Neighborhood Blacksburg	Other	New River Valley

Jurisdiction: Blacksburg
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$400	$0
RW			
CN			
Total		$400	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$400	$0	$0	$0	$0	$0	$0	$400

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117972	#81CIP DETOUR IMPROVEMENTS - CITY OF SALEM & CITY OF RNKE	Other	Roanoke

Jurisdiction: Salem
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2020	$300	$7
RW			
CN	2022	$2,500	$0
Total		$2,800	$7

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$900	$1,000	$900	$0	$0	$0	$0	$2,800

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117973	#81CIP DETOUR IMPROVEMENTS-CHRISTIANSBURG, RADFORD, PULASKI	Other	NonMPO

Jurisdiction: Radford
Description: FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$700	$3
RW			
CN	2022	$4,000	$0
Total		$4,700	$3

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,200	$1,500	$2,000	$0	$0	$0	$0	$4,700

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117994	9th Street Multimodal Improvements	Enhancement	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	9th Street				
Jurisdiction:	Roanoke	**PE**	2021	$55	$0
Description:	FROM: Jamison Avenue TO: Highland Avenue	**RW**			
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2023	$570	$0
		Total		$625	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$259	$0	$0	$0	$0	$0	$259
MPO TAP	$131	$110	$0	$0	$0	$0	$0	$241
Other Funds								
Other	$32	$93	$0	$0	$0	$0	$0	$125
TOTAL	$164	$461	$0	$0	$0	$0	$0	$625

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118159	Cambria Trail	Urban	New River Valley

			Start (CY)	Budget	Expenditure
Street Name:	Cambria Trail				
Jurisdiction:	Christiansburg	**PE**	2025	$339	$0
Description:	FROM: Cambria & Depot Streets TO: Mill Lane (0.7400 MI)	**RW**	2027	$194	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2028	$1,910	$0
		Total		$2,443	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$175	$1,000	$0	$1,175
Local	$0	$0	$0	$0	$175	$1,000	$0	$1,175
TOTAL	$0	$0	$0	$0	$350	$1,999	$0	$2,349

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118160	North Franklin Sidewalk - Elm to Mill	Urban	New River Valley

			Start (CY)	Budget	Expenditure
Street Name:	North Franklin				
Jurisdiction:	Christiansburg	**PE**	2025	$275	$0
Description:	FROM: Elm Street TO: Mill Lane (0.4600 MI)	**RW**	2027	$104	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2028	$1,740	$0
		Total		$2,119	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$125	$710	$0	$835
Local	$0	$0	$0	$0	$125	$710	$0	$835
TOTAL	$0	$0	$0	$0	$250	$1,421	$0	$1,671

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118161	Downtown - 1st Street, SW Drainage Improvement - Roanoke	Urban	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	1st Street				
Jurisdiction:	Roanoke	**PE**	2025	$15	$0
Description:	FROM: Kirk Avenue TO: Church Avenue (0.1000 MI)	**RW**			
Scope:	Mitigation of Water Pollution Due to Highway Runof	**CN**	2027	$85	$0
		Total		$100	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$15	$24	$0	$39
Local	$0	$0	$0	$0	$15	$24	$0	$39
TOTAL	$0	$0	$0	$0	$30	$49	$0	$79

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118162	Campbell Avenue 2 Drainage Improvement	Urban	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Campbell Avenue				
Jurisdiction:	Roanoke	**PE**	2025	$100	$0
Description:	FROM: 3rd Street TO: Salem Avenue	**RW**	2027	$100	$0
Scope:	Mitigation of Water Pollution Due to Highway Runof	**CN**	2028	$800	$0
		Total		$1,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$0	$415	$0	$415
Local	$0	$0	$0	$0	$0	$415	$0	$415
TOTAL	$0	$0	$0	$0	$0	$831	$0	$831

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118163	Florida Avenue Drainage Improvements	Urban	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Florida Avenue				
Jurisdiction:	Roanoke	**PE**	2025	$29	$0
Description:	FROM: Lafayette Blvd TO: Cove Road (0.0100 MI)	**RW**	2027	$1	$0
Scope:	Mitigation of Water Pollution Due to Highway Runof	**CN**	2028	$270	$0
		Total		$300	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$15	$104	$0	$118
Local	$0	$0	$0	$0	$15	$104	$0	$118
TOTAL	$0	$0	$0	$0	$29	$208	$0	$237

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118164	Glade Creek Drainage Improvements 2	Urban	Roanoke

			Start (CY)	Budget	Expenditure
Street Name:	Glade Creek				
Jurisdiction:	Roanoke	**PE**	2025	$59	$0
Description:	FROM: Kermit Ave, Clyde Street TO: Dunkirk Ave (0.2500 MI)	**RW**	2027	$1	$0
Scope:	Mitigation of Water Pollution Due to Highway Runof	**CN**	2028	$1,048	$0
		Total		$1,108	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$277	$160	$0	$437
Local	$0	$0	$0	$0	$277	$160	$0	$437
TOTAL	$0	$0	$0	$0	$554	$320	$0	$874

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118165	Hollins - Liberty Road Drainage Improvements	Urban	Roanoke

Street Name: Liberty Road
Jurisdiction: Roanoke
Description: FROM: Palmer Avenue TO: Liberty Road (0.1000 MI)
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2025	$50	$0
RW			
CN	2027	$500	$0
Total		$550	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$138	$79	$0	$217
Local	$0	$0	$0	$0	$138	$79	$0	$217
TOTAL	$0	$0	$0	$0	$275	$159	$0	$434

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118166	Kirk Avenue Drainage Improvements	Urban	Roanoke

Street Name: Kirk Avenue
Jurisdiction: Roanoke
Description: FROM: Jefferson Street TO: Market Street (0.1000 MI)
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2025	$26	$0
RW	2027	$30	$0
CN	2028	$196	$0
Total		$252	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$63	$36	$0	$99
Local	$0	$0	$0	$0	$63	$36	$0	$99
TOTAL	$0	$0	$0	$0	$126	$73	$0	$199

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118167	FPS - Melrose Avenue Crossing - Drainage Improvements	Urban	Roanoke

Jurisdiction: Roanoke
Description: FROM: Forest Park Blvd TO: 24th Street (0.1300 MI)
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2025	$100	$0
RW			
CN	2027	$1,500	$0
Total		$1,600	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$400	$231	$0	$631
Local	$0	$0	$0	$0	$400	$231	$0	$631
TOTAL	$0	$0	$0	$0	$800	$462	$0	$1,262

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118168	11th Street - Streetscape Improvements	Urban	Roanoke

Street Name: 11th Street
Jurisdiction: Roanoke
Description: FROM: Moorman Ave NW TO: Madison Ave NW (0.2000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$160	$0
RW	2027	$85	$0
CN	2028	$1,255	$0
Total		$1,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$375	$216	$0	$591
Local	$0	$0	$0	$0	$375	$216	$0	$591
TOTAL	$0	$0	$0	$0	$750	$433	$0	$1,183

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118178	Goldfinch Circle Rural Addition	Secondary	NonMPO

Street Name: Goldfinch Circle
Jurisdiction: Franklin County
Description: FROM: Route 949 (Lakewood Forest) TO: cul-de-sac of Goldfinch Circle (0.0800 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2024	$2	$0
RW			
CN	2025	$28	$0
Total		$30	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$15	$0	$0	$15
Local	$0	$0	$0	$0	$15	$0	$0	$15
TOTAL	$0	$0	$0	$0	$30	$0	$0	$30

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118181	Downtown - Rorer Avenue Drainage Improvement	Urban	Roanoke

Street Name: Rorer Avenue
Jurisdiction: Roanoke
Description: FROM: 5th Street TO: 4th Street (0.0200 MI)
Scope: Mitigation of Water Pollution Due to Highway Runof

	Start (CY)	Budget	Expenditure
PE	2025	$20	$0
RW	2027	$20	$0
CN	2028	$120	$0
Total		$160	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$40	$23	$0	$63
Local	$0	$0	$0	$0	$40	$23	$0	$63
TOTAL	$0	$0	$0	$0	$80	$46	$0	$126

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118246	Mountain View Rd Reconstruction	Urban	Roanoke

Street Name: Mountain View Road
Jurisdiction: Vinton
Description: FROM: Washington Avenue TO: Corporate Line, north of Olney Road (1.1200 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2024	$100	$0
RW			
CN	2027	$900	$0
Total		$1,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$500	$0	$0	$500
Local	$0	$0	$0	$0	$500	$0	$0	$500
TOTAL	$0	$0	$0	$0	$1,000	$0	$0	$1,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118294	Wasena Bridge (Main Street - SR 221) Bridge Replacement	Urban	Roanoke

Street Name: Main Street
Jurisdiction: Roanoke
Description: FROM: Wasena Avenue TO: 8th Street (0.4000 MI)
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$5	$0
RW			
CN	2027	$8,785	$0
Total		$8,790	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$2,466	$1,000	$0	$3,466
Local	$0	$0	$0	$0	$2,466	$1,000	$0	$3,466
TOTAL	$0	$0	$0	$0	$4,931	$2,000	$0	$6,931

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118341	#SGR21VB (VARIOUS) CULV REPL - SALEM DIST	Secondary	NonMPO

Jurisdiction: Salem District-wide

Description: FROM: DISTRICTWIDE TO: DISTRICTWIDE

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$4,067	$0
Total		$4,067	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$0	$0	$3,867	$0	$0	$0	$3,867
State	$0	$0	$200	$0	$0	$0	$0	$200
TOTAL	$0	$0	$200	$3,867	$0	$0	$0	$4,067

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 999992	SALEM SSYP	SECONDARY	

Jurisdiction:

Description: Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Unpaved	$0	$2,581	$3,467	$3,451	$3,451	$4,702	$4,702	$22,354
Specialized State and Federal								
State	$0	$1,496	$1,496	$1,496	$1,496	$1,496	$1,496	$8,975
TOTAL	$0	$4,077	$4,963	$4,947	$4,947	$6,198	$6,198	$31,329

ROUTE: DGP2	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21767	SALEM DGP DEALLOCATION BALANCE ENTRY	Other	NonMPO

Jurisdiction: Salem District-wide

Description:

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$371	$820	$0	$0	$0	$0	$1,191
State	$1,279	$779	$100	$0	$0	$0	$0	$2,159
GARVEE	$486	$0	$0	$0	$0	$0	$0	$486
TOTAL	$1,765	$1,150	$920	$0	$0	$0	$0	$3,836

ROUTE: EN08	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 97171	#HB2.FY17 Roanoke Co, RRG, Green Hill Pk to Riverside Pk	Enhancement	Roanoke

REPORT NOTE: Revised estimate and/or schedule required

Jurisdiction: Roanoke County
Description: FROM: Green Hill Park TO: Riverside Park (1.7300 MI)
Scope: Landscaping/Beautification

	Start (CY)	Budget	Expenditure
PE	2012	$880	$891
RW	2017	$0	$0
CN	2021	$8,683	$0
Total		$9,563	$891

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$4,542	$0	$0	$0	$0	$0	$0	$4,542
Specialized State and Federal								
Federal	$482	$0	$0	$0	$0	$0	$0	$482
MPO RSTP	$4,591	$0	$0	$0	$0	$0	$0	$4,591
TOTAL	$9,614	$0	$0	$0	$0	$0	$0	$9,614

ROUTE: EN15	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107519	Dick and Willie Passage, Phase 6A	Enhancement	NonMPO

Street Name: Spruce Street
Jurisdiction: Henry County
Description: FROM: Existing Dick and Willie Passage TO: New Trail Head on Spruce Street (2.9400 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$123	$108
RW	2020	$0	$0
CN	2021	$1,495	$0
Total		$1,618	$108

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,153	$0	$0	$0	$0	$0	$0	$1,153
Match	$25	$0	$0	$0	$0	$0	$0	$25
Local	$2	$0	$0	$0	$0	$0	$0	$2
Revenue Sharing								
State	$72	$54	$0	$0	$0	$0	$0	$126
Local	$72	$54	$0	$0	$0	$0	$0	$126
Other Funds								
Other	$186	$0	$0	$0	$0	$0	$0	$186
TOTAL	$1,511	$107	$0	$0	$0	$0	$0	$1,618

ROUTE: EN17	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111317	#SMART20 - Williamson Road Sidewalk Improvements	Enhancement	Roanoke

Street Name: Williamson Road
Jurisdiction: Roanoke County
Description: FROM: Peters Creek Road TO: Plantation Road (0.2700 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$272	$63
RW	2022	$546	$0
CN	2022	$1,116	$0
Total		$1,934	$63

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$790	$0	$0	$0	$0	$790
State	$0	$0	$72	$800	$0	$0	$0	$872
Specialized State and Federal								
Federal	$86	$0	$0	$0	$0	$0	$0	$86
MPO TAP	$132	$0	$0	$0	$0	$0	$0	$132
Other Funds								
Other	$54	$0	$0	$0	$0	$0	$0	$54
TOTAL	$272	$0	$862	$800	$0	$0	$0	$1,934

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	117992	East Main Street Sidewalk Improvements - Radford	Enhancement	NonMPO

Street Name: East Main Street
Jurisdiction: Radford
Description: FROM: Jefferson Street TO: University Drive (0.1900 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$71	$0
RW	2023	$20	$0
CN	2024	$386	$0
Total		$477	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$111	$271	$0	$0	$0	$0	$0	$382
Other Funds								
Other	$28	$68	$0	$0	$0	$0	$0	$95
TOTAL	$138	$339	$0	$0	$0	$0	$0	$477

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	117993	W. Main Pedestrian Improvements North - Pulaski	Enhancement	NonMPO

Street Name: West Main Street
Jurisdiction: Pulaski
Description: FROM: Jefferson Avenue TO: Washington Avenue
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$107	$0
RW			
CN	2023	$471	$0
Total		$578	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$109	$353	$0	$0	$0	$0	$0	$462
Other Funds								
Other	$27	$88	$0	$0	$0	$0	$0	$116
TOTAL	$137	$441	$0	$0	$0	$0	$0	$578

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	117995	Glade Creek Greenway Phase 2B	Enhancement	Roanoke

Street Name: Glade Creek Greenway
Jurisdiction: Vinton
Description: FROM: Gearhart Park/GC Greenway Phase 2A TO: Walnut Avenue/GC Greenway Phase 1
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$13	$0
RW	2023	$10	$0
CN	2024	$453	$0
Total		$476	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$181	$0	$0	$0	$0	$0	$181
MPO TAP	$40	$160	$0	$0	$0	$0	$0	$200
Other Funds								
Other	$10	$85	$0	$0	$0	$0	$0	$95
TOTAL	$50	$426	$0	$0	$0	$0	$0	$476

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117996	W. Main Pedestrian Improvements South - Pulaski	Enhancement	NonMPO

Street Name: West Main Street
Jurisdiction: Pulaski
Description: FROM: Jefferson Avenue TO: N. Washington Avenue
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$91	$0
RW			
CN	2023	$395	$0
Total		$486	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$93	$296	$0	$0	$0	$0	$0	$389
Other Funds								
Other	$23	$74	$0	$0	$0	$0	$0	$97
TOTAL	$116	$370	$0	$0	$0	$0	$0	$486

ROUTE: PE12	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99583	Project Prescoping - Salem	Other	NonMPO

Street Name: Various
Jurisdiction: Salem District-wide
Description: FROM: Various TO: Various
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$11,397	$1,393	$1,397	$1,432	$0	$0	$0	$15,618

ROUTE: RSTP	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104126	Roanoke MPO Regional STP (RSTP) Balance Entry	Other	Roanoke

Jurisdiction: Multi-jurisdictional: Roanoke MPO
Description: FROM: 0 TO: 0
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
MPO RSTP	$547	$0	$0	$0	$0	$0	$1,202	$1,749

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 11908	#HB2.FY17 10TH St - 2 Ln, Bike Ln, Curb & Gutter, & Sidewalk	Urban	Roanoke

REPORT NOTE: Balance to be addressed at CN completion.

Street Name: TENTH STREET

Jurisdiction: Roanoke

Description: FROM: 0.011 MILE NORTH ANDREWS ROAD TO: WILLIAMSON ROAD (0.9000 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2001	$2,319	$2,319
RW	2011	$2,266	$2,266
CN	2016	$13,762	$12,401
Total		$18,346	$16,986

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$12,451	$0	$0	$0	$0	$0	$0	$12,451
Specialized State and Federal								
Local	$1,229	$0	$0	$0	$0	$0	$0	$1,229
Legacy CN Formula								
Match	$100	$0	$0	$0	$0	$0	$0	$100
State	$4,900	$0	$0	$0	$0	$0	$0	$4,900
TOTAL	$18,680	$0	$0	$0	$0	$0	$0	$18,680

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THE VIRGINIA TRANSPORTATION

STAUNTON DISTRICT

2022 - 2027

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Funding Allocation Summary
STAUNTON DISTRICT

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects							
Federal	$3,843	$3,290	$4,613	$5,792	$6,829	$6,345	$30,711
State	0	325	1,225	975	6,800	7,119	16,444
High Priority Projects Total	**$3,843**	**$3,615**	**$5,838**	**$6,767**	**$13,629**	**$13,464**	**$47,155**
District Grant Program							
Federal	$4,641	$7,588	$4,737	$4,982	$6,230	$5,783	$33,962
State	17,869	15,051	14,608	15,397	14,333	14,743	92,001
Unpaved	2,990	3,969	3,669	3,669	4,306	4,306	22,907
District Grant Program Total	**$25,500**	**$26,608**	**$23,014**	**$24,048**	**$24,869**	**$24,832**	**$148,871**
State of Good Repair							
Federal	$15,864	$16,309	$13,174	$14,920	$13,797	$16,264	$90,328
State	11,346	12,019	11,710	11,140	13,564	9,688	69,468
State of Good Repair Total	**$27,211**	**$28,328**	**$24,884**	**$26,060**	**$27,362**	**$25,952**	**$159,796**
Specialized State and Federal							
Federal	$6,806	$7,202	$2,994	$4,059	$0	$0	$21,061
State	45,684	40,426	42,812	45,488	1,160	1,160	176,731
Specialized State and Federal Total	**$52,490**	**$47,628**	**$45,806**	**$49,548**	**$1,160**	**$1,160**	**$197,792**
Revenue Sharing							
Local	$10,495	$4,527	$1,136	$9,464	$3,979	$0	$29,600
State	10,495	4,527	1,136	9,464	3,979	0	29,600
Revenue Sharing Total	**$20,989**	**$9,053**	**$2,272**	**$18,928**	**$7,959**	**$0**	**$59,201**
Research & Planning							
State	$1,022	$1,048	$1,074	$0	$0	$0	$3,143
Research & Planning Total	**$1,022**	**$1,048**	**$1,074**	**$0**	**$0**	**$0**	**$3,143**
Debt Service							
Federal	$2,287	$2,189	$2,370	$0	$0	$0	$6,847
Debt Service Total	**$2,287**	**$2,189**	**$2,370**	**$0**	**$0**	**$0**	**$6,847**
District Total	**$133,341**	**$118,470**	**$105,258**	**$125,350**	**$74,978**	**$65,408**	**$622,805**

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ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110827	RTE 7 SHOULDER WIDENING & RUMBLE STRIPS	Primary	NonMPO

Jurisdiction: Clarke County
Description: FROM: Route 7 Business TO: FR 709 (4.1700 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$40	$0
RW			
CN	2023	$2,200	$0
Total		$2,240	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$701	$1,539	$0	$0	$0	$0	$2,240

ROUTE: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112899	ROUTE 7 - WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS	Primary	NonMPO

Street Name: Harry Byrd Highway
Jurisdiction: Clarke County
Description: FROM: FR 709 TO: ROUTE 601 (2.5100 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$55	$0
RW			
CN	2024	$1,122	$0
Total		$1,177	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$55	$0	$1,122	$0	$0	$1,177

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25050	#SMART22 - PLEASANT VALLEY ROAD ACCESS MANAGEMENT II	Primary	Winchester

Street Name: Pleasant Valley Road
Jurisdiction: Winchester
Description: FROM: S. Intersection of Parkview Ave TO: Intersection of Parkview Ave. (0.1500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$48	$0
RW	2027	$461	$0
CN	2028	$321	$0
Total		$830	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$288	$416	$126	$830

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25048	#SMART22 - PLEASANT VALLEY ROAD ACCESS MANAGEMENT	Primary	Winchester

Street Name: Pleasant Valley road
Jurisdiction: Winchester
Description: FROM: Jubal Early Drive TO: 0.03 Mi. N. Int. Jubal Early Drive (0.0300 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$34	$0
RW	2027	$70	$0
CN	2028	$99	$0
Total		$203	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$102	$101	$203

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24946	#SMART22 - S. MAIN SAFET IMPROVEMENTS	Primary	Harrisonburg

Jurisdiction: Harrisonburg
Description: FROM: S. Mosby Road TO: Erickson Ave.
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2026	$372	$0
RW	2027	$521	$0
CN	2028	$1,768	$0
Total		$2,661	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$1,000	$708	$885	$2,593

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24943	#SMART22 - N. MAIN STREET SIDEWALK	Primary	Harrisonburg

Street Name: Main Street
Jurisdiction: Harrisonburg
Description: FROM: Holly Hill Dr TO: Vine Street (0.3600 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2026	$180	$0
RW	2027	$206	$0
CN	2028	$2,126	$0
Total		$2,512	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$1,144	$1,097	$2,241

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24941	#SMART22 - GREENVILLE AVENUE (US 11) ROAD DIET	Primary	SAW

Jurisdiction: Staunton
Description: FROM: Ritchie Blvd TO: Richmond Road
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$274	$0
RW	2027	$0	$0
CN	2028	$3,728	$0
Total		$4,002	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$1,960	$1,768	$3,728

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24940	#SMART22 - S. MAIN & I-81 EXIT 243 INTERCHANGE IMPROVEMENTS	Primary	Harrisonburg

Jurisdiction: Harrisonburg
Description: FROM: Intersection of I-81 Exit 243 Ramps TO: And Route 11
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2026	$841	$0
RW	2027	$460	$0
CN	2028	$4,430	$0
Total		$5,731	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$773	$2,018	$1,004	$1,237	$5,031

ROUTE: 0011	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24939	#SMART22 - US 11 SOUTH OF STAUNTON STARS IMPROVEMENTS	Primary	SAW

Jurisdiction: Augusta County
Description: FROM: South Intersection of Rolling Thunder Lane TO: Staunton City
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$303	$0
RW	2027	$243	$0
CN	2028	$2,010	$0
Total		$2,556	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$1,300	$460	$796	$2,556

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 97111	#SGR17VB - Bridge Replacement RT 11 Over I-81 (Fed 15753)	Primary	NonMPO

Jurisdiction: Rockingham County
Description: FROM: 0.304 Miles West of I-81 NB TO: 0.290 Miles East of I-81 NB (0.5200 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2010	$1,708	$1,708
RW	2015	$99	$99
CN	2019	$14,572	$13,098
Total		$16,378	$14,905

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$5,307	$3,471	$0	$0	$0	$0	$0	$8,778
Specialized State and Federal								
Federal	$4,248	$0	$0	$0	$0	$0	$0	$4,248
Match	$116	$0	$0	$0	$0	$0	$0	$116
Legacy CN Formula								
State	$3,237	$0	$0	$0	$0	$0	$0	$3,237
TOTAL	$12,908	$3,471	$0	$0	$0	$0	$0	$16,378

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104182	#SGR19VB - Bridge (Fed 16958) RT 11 Over NF Shen River	Primary	NonMPO

REPORT NOTE: Revised estimate required.

Street Name: Old Valley Pike
Jurisdiction: Shenandoah County
Description: FROM: 0.444 MILES N RTE 720 TO: 0.969 MILES N RTE 720 (0.4900 MI)
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$1,338	$1,313
RW	2020	$422	$202
CN	2021	$6,955	$0
Total		$8,714	$1,515

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$5,002	$1,093	$435	$0	$0	$0	$0	$6,529
Specialized State and Federal								
Federal	$1,344	$0	$0	$0	$0	$0	$0	$1,344
TOTAL	$6,345	$1,093	$435	$0	$0	$0	$0	$7,873

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108810	#HB2.FY17 Route 11 S. Valley Pike Roadway Improvements	Primary	Harrisonburg

REPORT NOTE: **Balance to be addressed at award.**

Street Name: South Valley Pike
Jurisdiction: Rockingham County
Description: FROM: INT. ROUTE 704 TO: 0.005 MILES NORTH INT. ROUTE 701 (1.2850 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$1,791	$1,869
RW	2021	$4,477	$0
CN	2022	$13,078	$0
Total		$19,345	$1,869

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
GARVEE	$18,296	$0	$0	$0	$0	$0	$0	$18,296

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110397	#HB2.FY17 Rt 11 S Valley Pk Rdwy Improve GARVEE DEBT SERVICE	Primary	Harrisonburg

Jurisdiction: Rockingham County
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$2,784	$1,490	$1,574	$1,574	$0	$0	$0	$7,422

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110828	RTE 11 SHOULDER WIDENING & RUMBLE STRIPS	Primary	NonMPO

Jurisdiction: Rockbridge County
Description: FROM: North Ridge Lane TO: Rte 717 (3.0400 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$40	$0
RW			
CN	2023	$1,650	$0
Total		$1,690	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$40	$1,650	$0	$0	$0	$0	$1,690

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111053	#SMART18 - (St) RTE 11 & 704 INTERSECTION REALIGNMENT	Secondary	Harrisonburg

REPORT NOTE: **Balance to be addressed at award.**

Street Name: South Valley Pike
Jurisdiction: Rockingham County
Description: FROM: Int. Route 11 NBL TO: 0.247 Mi. E. Int. Route 11 NBL (0.2470 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$515	$390
RW	2021	$173	$0
CN	2022	$2,341	$0
Total		$3,028	$390

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$757	$718	$0	$0	$0	$0	$0	$1,475
Legacy CN Formula								
Federal	$1,600	$0	$0	$0	$0	$0	$0	$1,600
Match	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	$2,757	$718	$0	$0	$0	$0	$0	$3,475

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111057	#SMART18 - (St) LEXINGTON N. MAIN ST COMPLETE STREETS ENTRY	Primary	NonMPO

Street Name: North Main Street
Jurisdiction: Lexington
Description: FROM: 0.02 Mi. S. Int. of Massie St. TO: 0.03 Mi. N. Int. of Hook Ln. (0.6200 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$376	$124
RW	2022	$286	$0
CN	2023	$2,183	$0
Total		$2,846	$124

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$275	$842	$1,007	$310	$0	$0	$0	$2,434
State	$101	$0	$0	$310	$0	$0	$0	$411
TOTAL	$376	$842	$1,007	$620	$0	$0	$0	$2,846

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112936	Rt 11 S. Kernstown Widening and Ramp - Frederick County	Primary	Winchester

Street Name: Valley Pike
Jurisdiction: Frederick County
Description: FROM: Common Wealth Court TO: Northbound Ramps Rt. 37 (0.2200 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$375	$0
RW	2021	$39	$0
CN	2022	$1,288	$0
Total		$1,701	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$851	$0	$0	$0	$851
Local	$0	$0	$0	$851	$0	$0	$0	$851
TOTAL	$0	$0	$0	$1,701	$0	$0	$0	$1,701

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112963	North Cameron Street Drainage Improvements - Winchester	Urban	Winchester

Street Name: North Cameron Street
Jurisdiction: Winchester
Description: FROM: Boscawen Street TO: Wyck Street (0.6000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$350	$37
RW	2020	$1,500	$15
CN	2021	$10,650	$0
Total		$12,500	$52

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$256	$1,244	$0	$0	$2,150	$0	$0	$3,650
Local	$256	$1,244	$0	$0	$2,150	$0	$0	$3,650
Other Funds								
Other	$4,300	$0	$0	$0	$0	$0	$0	$4,300
TOTAL	$4,812	$2,488	$0	$0	$4,300	$0	$0	$11,600

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115132	#SMART20 US 11 N(North Valley Pike) Sidewalk	Primary	Harrisonburg

Street Name: North Valley Pike
Jurisdiction: Rockingham County
Description: FROM: Int. Mt. Clinton Pike TO: Int. Jewell Street (1.0500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$320	$198
RW	2022	$1,121	$0
CN	2023	$1,596	$0
Total		$3,038	$198

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$320	$851	$1,514	$352	$0	$0	$0	$3,038

ROUTE: 0011	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117944	#81CIP DETOUR IMPROVEMENTS - EXIT 310 AND EXIT 317	Primary	NonMPO

Jurisdiction: Frederick County
Description: FROM: VARIOUS TO: VARIOUS
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2021	$150	$0
RW			
CN	2024	$750	$0
Total		$900	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$80	$165	$265	$205	$185	$0	$0	$900

ROUTE: 0017	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113535	#SGR19VB - RT 17/50/522 MILLWOOD PIKE BRIDGE OVER I-81	Interstate	Winchester

Street Name: Millwood Pike
Jurisdiction: Frederick County
Description: FROM: 0.13 Mi. E. Int. Apple Blossom Dr. TO: 0.05 Mi. W. Int. Tulane Dr. (0.4220 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW	2022	$2,500	$0
CN	2023	$28,829	$0
Total		$31,329	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$500	$3,537	$5,720	$6,622	$4,000	$2,538	$22,917
State	$0	$0	$304	$0	$0	$2,200	$0	$2,504
Specialized State and Federal								
Federal	$3,653	$0	$0	$0	$0	$0	$0	$3,653
Match	$35	$0	$0	$0	$0	$0	$0	$35
Legacy CN Formula								
State	$2,221	$0	$0	$0	$0	$0	$0	$2,221
TOTAL	$5,908	$500	$3,841	$5,720	$6,622	$6,200	$2,538	$31,329

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 100781	#SGR17VB - RT. 33 Repl Bridges over NSRR (Fed 20446 & 20447)	Primary	Harrisonburg

Jurisdiction: Rockingham County
Description: FROM: 0.500 Mi. West of Interstate 81 TO: 0.192 Mi. West of Interstate 81 (0.3080 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$665	$97
RW	2020	$530	$0
CN	2021	$18,205	$0
Total		$19,400	$97

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$3,321	$3,859	$1,643	$1,000	$769	$0	$0	$10,593
State	$5,275	$0	$0	$0	$0	$0	$0	$5,275
Legacy CN Formula								
State	$3,532	$0	$0	$0	$0	$0	$0	$3,532
TOTAL	$12,128	$3,859	$1,643	$1,000	$769	$0	$0	$19,400

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104177	#SGR18VB - RT 33 over I-81 Exit 247 Impr EBL; STR No. 20443	Primary	Harrisonburg

Street Name: East Market Street
Jurisdiction: Rockingham County
Description: FROM: 0.192 Mi. West of Interstate 81 TO: 0.381 Mi. East of Interstate 81 (0.5730 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2014	$767	$780
RW	2020	$235	$0
CN	2021	$11,898	$0
Total		$12,900	$780

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$6,200	$1,279	$1,500	$2,000	$300	$0	$0	$11,279
Legacy CN Formula								
State	$1,621	$0	$0	$0	$0	$0	$0	$1,621
TOTAL	$7,821	$1,279	$1,500	$2,000	$300	$0	$0	$12,900

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109378	#HB2.FY17 Route 33 Rawley Pike Roadway Improvements	Primary	NonMPO

Street Name: Rawley Pike
Jurisdiction: Rockingham County
Description: FROM: 0.05 Mi. West of Switzer Lake Road TO: Laurel Wood Lane (1.8300 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$1,109	$477
RW	2020	$123	$58
CN	2021	$8,135	$0
Total		$9,367	$535

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$4,781	$1,639	$0	$0	$0	$0	$0	$6,421
Legacy CN Formula								
State	$2,946	$0	$0	$0	$0	$0	$0	$2,946
TOTAL	$7,728	$1,639	$0	$0	$0	$0	$0	$9,367

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112941	Spotswood HS Dual LTL with Dual Ln Ent	Primary	NonMPO

REPORT NOTE: Revised schedule/estimate required.

Street Name: Spottswood Trail
Jurisdiction: Rockingham County
Description: FROM: 0.10 Mi W of Int of Blazer Dr TO: 0.12 Mi N of Rt. 33 on Rt. 9563 (0.0800 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW	2020	$14	$0
CN	2021	$722	$0
Total		$736	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$100	$250	$0	$0	$0	$0	$0	$350
Local	$100	$250	$0	$0	$0	$0	$0	$350
TOTAL	$201	$500	$0	$0	$0	$0	$0	$701

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113487	#SGR19VB - RT 33 OVER I-81 EXIT 247 IMPR WBL (STR 20441)	Primary	Harrisonburg

REPORT NOTE: Revised estimate required.

Street Name: East Market Street
Jurisdiction: Rockingham County
Description: FROM: 0.192 Mi. West of Interstate 81 TO: 0.381 Mi. East of Interstate 81 (0.5730 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE			
RW	2021	$0	$0
CN	2022	$11,929	$0
Total		$11,929	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$500	$650	$5,158	$2,000	$973	$0	$0	$9,281

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115718	#SMART20 US 33 (MARKET STREET) AND I-81 IMPROVEMENTS	Primary	Harrisonburg

Street Name: Market Street
Jurisdiction: Harrisonburg
Description: FROM: 0.346 Mi. West of Interstate 81 TO: 0.277 Mi. East of Interstate 81 (0.6220 MI)
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$535	$10
RW	2020	$0	$0
CN	2021	$7,099	$0
Total		$7,634	$10

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$3,000	$2,054	$0	$0	$5,054
State	$776	$0	$0	$828	$975	$0	$0	$2,580
TOTAL	$776	$0	$0	$3,828	$3,029	$0	$0	$7,634

ROUTE: 0033	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115719	#SMART20 US 33 & ROUTE 620 TURN LANES	Primary	Harrisonburg

Street Name: Spotswood Trail
Jurisdiction: Rockingham County
Description: FROM: Turn Lanes on Route 33 TO: And Route 620 (0.1000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$129	$46
RW	2022	$182	$0
CN	2023	$667	$0
Total		$978	$46

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$130	$396	$452	$0	$0	$0	$0	$978

ROUTE: 0042	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 80488	RTE 42 - IMPROVE RTE. 42 (MAIN STREET) IN BRIDGEWATER	Urban	Harrisonburg

Jurisdiction: Bridgewater
Description: FROM: 0.331 Miles S of Int. of Old River Rd TO: 0.094 Miles N of Int. of Old River Rd (0.4250 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2006	$393	$239
RW	2019	$401	$87
CN	2020	$1,326	$0
Total		$2,120	$326

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$758	$0	$0	$0	$0	$0	$0	$758
Legacy CN Formula								
Federal	$8	$0	$0	$0	$0	$0	$0	$8
Revenue Sharing								
State	$93	$290	$0	$0	$0	$0	$0	$383
Local	$93	$290	$0	$0	$0	$0	$0	$383
Other Funds								
Other	$587	$0	$0	$0	$0	$0	$0	$587
TOTAL	$1,539	$581	$0	$0	$0	$0	$0	$2,120

ROUTE: 0050	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 107022	RTE 50 - SAFETY IMPROVEMENTS	Primary	Winchester

Street Name: Northwestern Pike
Jurisdiction: Frederick County
Description: FROM: WVA State Line TO: Rte 654 (12.4600 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$100	$25
RW			
CN	2022	$4,700	$0
Total		$4,800	$25

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$2,300	$2,500	$0	$0	$0	$0	$0	$4,800

ROUTE: 0055	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24956	#SMART22 - SOUTH STREET	Urban	NonMPO

Jurisdiction: Front Royal
Description: FROM: Hill Street TO: Commerce Avenue
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$276	$0
RW	2027	$588	$0
CN	2028	$2,378	$0
Total		$3,241	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$1,720	$1,521	$3,241

ROUTE: 0055	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110983	Rt.55 - Upgrade Flashing Lights and Add gates	Rail	NonMPO

Street Name: John Marshall Hwy.
Jurisdiction: Shenandoah County
Description: FROM: .11 Mi. North of Rt 637 TO: At CSX RR Crossing 139483X
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2023	$230	$0
Total		$230	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$230	$0	$0	$0	$0	$230

ROUTE: 0055	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115128	#SMART20 John Marshall Hwy./Rte. 55 East Safety Improvements	Primary	NonMPO

Jurisdiction: Warren County
Description: FROM: Corridor wide TO: Safety Improvements (3.0010 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$100	$0
RW			
CN	2025	$1,534	$0
Total		$1,634	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$904	$730	$0	$0	$0	$0	$1,634

ROUTE: 0066	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115127	#SMART20 Rte. 340/522 SB/I-66 WB On-Ramp Ext	Interstate	NonMPO

Street Name: Winchester Road
Jurisdiction: Warren County
Description: FROM: SB on Ramp Extention TO: to WB I-66 (0.2000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$85	$0
RW			
CN	2025	$433	$0
Total		$519	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$251	$268	$0	$0	$0	$0	$519

ROUTE: 0081	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25286	#I81CIP NWRO Towing Services FY23-27	Interstate	NonMPO

Jurisdiction: Staunton District-wide
Description:
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$10,520	$0
RW			
CN			
Total		$10,520	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$2,753	$1,857	$1,912	$1,970	$2,029	$0	$0	$10,520

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108809	#HB2.FY17 I-81 Exit 245 NB Off Ramp Realignment	Interstate	Harrisonburg

Street Name: I-81 NB Off Ramp Exit 245
Jurisdiction: Harrisonburg
Description: FROM: I-81 NB Exit 245 Off Ramp Gore TO: Intersection of Rte. 253 (0.2120 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$498	$498
RW	2018	$75	$81
CN	2019	$3,151	$2,881
Total		$3,724	$3,459

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$2,535	$948	$0	$0	$0	$0	$0	$3,482
Specialized State and Federal								
Federal	$243	$0	$0	$0	$0	$0	$0	$243
TOTAL	$2,778	$948	$0	$0	$0	$0	$0	$3,726

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109376	#HB2.FY17 I-81 Exit 323 SB Accel and NB Decel Lane Extension	Interstate	Winchester

Jurisdiction: Frederick County
Description: FROM: NB Decel TO: SB Accel (0.2500 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2017	$261	$261
RW			
CN	2019	$1,482	$1,482
Total		$1,743	$1,744

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$493	$0	$0	$0	$0	$0	$0	$493
State	$1,250	$0	$0	$0	$0	$0	$0	$1,250
TOTAL	$1,743	$0	$0	$0	$0	$0	$0	$1,743

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109377	#HB2.FY17 I-81 Exit 220 and Exit 221 Decel/Accel Extensions	Interstate	SAW

Jurisdiction: Augusta County
Description: FROM: Exit 220 NB Decel Lane TO: Exit 221 SB Accel Lane (1.4160 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$480	$480
RW			
CN	2018	$3,052	$3,052
Total		$3,532	$3,532

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$3,711	$0	$0	$0	$0	$0	$0	$3,711
State	$541	$0	$0	$0	$0	$0	$0	$541
TOTAL	$4,251	$0	$0	$0	$0	$0	$0	$4,251

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111054	#SMART18 - (St) I-81 EXIT 300 SOUTHBOUND ACCEL LANE EXT.	Interstate	NonMPO

Jurisdiction: Warren County
Description: FROM: MP 299.6 TO: MP 300 (0.3600 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$730	$422
RW			
CN	2021	$7,805	$0
Total		$8,535	$422

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$4,853	$392	$3,290	$0	$0	$0	$0	$8,535

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111056	#SMART18 - (St) I-81 EXIT 315 NORTHBOUND DECEL LANE EXT	Interstate	Winchester

Jurisdiction: Frederick County
Description: FROM: 0.136 S Berryville Ave TO: Berryville Ave (0.1500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$41	$41
RW			
CN	2019	$282	$282
Total		$323	$323

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$481	$0	$0	$0	$0	$0	$0	$481

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111059	#SMART18 - (St) I-81 EXIT 296 ACCEL/DECEL LANE EXTENSIONS	Interstate	NonMPO

Jurisdiction: Shenandoah County
Description: FROM: NB Accel Lane Extension TO: SB Decel Lane Extension (0.2700 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$70	$70
RW			
CN	2019	$487	$379
Total		$556	$448

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$587	$0	$0	$0	$0	$0	$0	$587

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111230	#SMART18 - (St) I-81 EXIT 247 INTERCHANGE IMPROVEMENTS	Interstate	Harrisonburg

Jurisdiction: Harrisonburg
Description: FROM: 0.147 Mi. South of Interstate 81 TO: 0.008 Mi. South of Interstate 81 (0.1390 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$953	$1,056
RW			
CN	2021	$5,755	$0
Total		$6,708	$1,056

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$2,351	$0	$0	$0	$0	$0	$0	$2,351
District Grant Program								
Federal	$0	$378	$2,894	$0	$0	$0	$0	$3,273
State	$1,084	$0	$0	$0	$0	$0	$0	$1,084
TOTAL	$3,435	$378	$2,894	$0	$0	$0	$0	$6,708

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112900	I-81 - INSTALL HIGH TENSION CABLE BARRIER	Interstate	NonMPO

Street Name: R-VA IS00081NB
Jurisdiction: Frederick County
Description: FROM: MM 304.9 TO: MM 324.2 (19.3000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$150	$0
RW			
CN	2024	$2,090	$0
Total		$2,240	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$150	$0	$2,090	$0	$0	$2,240

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115129	#SMART20 I-81 Exit 291 Northbound Ramp Widening	Interstate	NonMPO

Jurisdiction: Shenandoah County
Description: FROM: Widening of TO: NB Off Ramp (0.2000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$103	$0
RW	2023	$153	$0
CN	2024	$526	$0
Total		$782	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$376	$406	$0	$0	$0	$0	$782

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115181	#SMART20 I-81 Exit 317 Accel/Decel Lane Extensions	Interstate	Winchester

Jurisdiction: Frederick County
Description: FROM: Northbound acceleration TO: Southbound deceleration (0.2500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2022	$582	$0
RW	2025	$37	$0
CN	2026	$2,590	$0
Total		$3,209	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$757	$2,452	$0	$0	$3,209

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115717	#SMART20 I-81 EXIT 313 BRIDGE CAPACITY IMPROVMENT	Interstate	Winchester

Jurisdiction: Frederick County
Description: FROM: Bridge Replacement over I-81 TO: And interchange Improvements (0.3900 MI)
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$0	$0
RW	2022	$0	$0
CN	2023	$5,264	$0
Total		$5,264	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$856	$0	$0	$0	$856
Specialized State and Federal								
Federal	$3,101	$0	$0	$0	$0	$0	$0	$3,101
Legacy CN Formula								
State	$1,307	$0	$0	$0	$0	$0	$0	$1,307
TOTAL	$4,408	$0	$0	$856	$0	$0	$0	$5,264

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115801	#I81CIP NB EXIT 205 EXTEND ACCELERATION LANE (ID #42)	Interstate	NonMPO

Jurisdiction: Rockbridge County
Description: FROM: North Bound Acceleration TO: Ramp Extension (0.4000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$256	$152
RW	2020	$137	$0
CN	2021	$1,961	$0
Total		$2,354	$152

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,275	$1,079	$0	$0	$0	$0	$0	$2,354

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115803	#I81CIP NB EXIT 304 EXTEND DECELERATION LANE (ID #49)	Interstate	NonMPO

REPORT NOTE: Balance to be addressed at award.

Jurisdiction: Frederick County
Description: FROM: MM 303.5 TO: MM 303.8 (0.3000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$350	$201
RW			
CN	2020	$1,416	$0
Total		$1,766	$201

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$171	$1,064	$0	$0	$0	$0	$0	$1,235

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116244	#I81CIP SB EXIT 296 EXTEND ACCELERATION LANE (ID #51)	Interstate	NonMPO

Jurisdiction: Shenandoah County
Description: FROM: MM 296.1 TO: MM 296.0 (0.1000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$175	$103
RW	2020	$0	$0
CN	2020	$571	$0
Total		$746	$103

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$648	$1,000	$0	$0	$0	$0	$0	$1,648

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116245	#I81CIP SB EXIT 205 EXTEND ACCELERATION LANE (ID #59)	Interstate	NonMPO

Jurisdiction: Rockbridge County
Description: FROM: MM 205.22 TO: MM 205.72 (0.5000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$352	$133
RW	2020	$362	$0
CN	2021	$2,770	$0
Total		$3,483	$133

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$702	$1,004	$1,777	$0	$0	$0	$0	$3,483

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116268	#I81CIP SB MM 296 TO 299, 3-LANE WIDENING (ID #50)	Interstate	NonMPO

REPORT NOTE: Balance to be determined at RW.

Jurisdiction: Shenandoah County
Description: FROM: MM 295.7 TO: MM 299.2 (3.5000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$10,826	$407
RW	2023	$5,982	$0
CN	2024	$100,753	$0
Total		$117,561	$407

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$2,000	$5,000	$2,000	$2,575	$4,500	$0	$0	$16,075

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116269	#I81CIP NB & SB MM 221 TO 225, 3-LANE WIDENING (ID #61)	Interstate	SAW

REPORT NOTE: Balance to be determined at RW.

Jurisdiction: Augusta County
Description: FROM: MM 221.8 TO: MM 225.3 (4.1500 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$11,298	$629
RW	2023	$2,713	$0
CN	2024	$126,198	$0
Total		$140,210	$629

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$18,373	$5,000	$6,500	$2,500	$5,000	$0	$0	$37,373

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116270	#I81CIP NB EXIT 291 EXTEND ACCELERATION LANE (ID #46)	Interstate	NonMPO

Jurisdiction: Shenandoah County
Description: FROM: MM 291.8 TO: MM 292.1 (0.3000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$352	$146
RW	2020	$0	$0
CN	2020	$852	$0
Total		$1,204	$146

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,128	$1,096	$1,168	$0	$0	$0	$0	$3,393

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116277	#I81CIP NB MM 233 TO 237, WEYERS CAVE TCL (ID #44)	Interstate	NonMPO

REPORT NOTE: Balance to be determined at RW.

Jurisdiction: Augusta County
Description: FROM: MM 233.3 TO: MM 237.4 (4.1000 MI)
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$8,231	$240
RW	2023	$651	$0
CN	2024	$91,916	$0
Total		$100,798	$240

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$9,407	$15,376	$18,272	$24,941	$22,802	$0	$0	$90,798

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116278	#I81CIP SB MM 234 TO 236, WEYERS CAVE TCL (ID #55)	Interstate	NonMPO

REPORT NOTE: Balance to be determined at RW.

Jurisdiction: Augusta County
Description: FROM: MM 234.6 TO: MM 236.5 (2.1000 MI)
Scope: Bridge Replacement w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$2,568	$140
RW	2023	$434	$0
CN	2024	$26,580	$0
Total		$29,582	$140

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,327	$768	$1,464	$1,700	$1,507	$0	$0	$6,766

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116279	#I81CIP SB MM 221 TO 220, AUXILIARY LANE (ID #58)	Interstate	SAW

Jurisdiction: Augusta County
Description: FROM: MM 220.9 TO: MM 221.3 (0.3000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$1,110	$303
RW	2022	$597	$0
CN	2023	$12,620	$0
Total		$14,327	$303

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$750	$800	$1,115	$5,604	$6,058	$0	$0	$14,327

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116280	#I81CIP NB & SB MM 242 TO 248, 3-LANE WIDENING (ID #62)	Interstate	Harrisonburg

REPORT NOTE: Balance to be determined at RW.

Jurisdiction: Harrisonburg
Description: FROM: MM 242.2 TO: MM 248.1 (5.9000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$22,064	$1,434
RW	2023	$10,270	$0
CN	2024	$239,453	$0
Total		$271,787	$1,434

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$34,716	$4,953	$0	$0	$0	$0	$0	$39,668

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116327	#I81CIP NWRO MAINTENANCE FOR NEW CMS & CAMERAS FY20-25	Interstate	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$1,138	$0
Total		$1,138	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$357	$187	$192	$198	$204	$0	$0	$1,138

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116329	#I81CIP NWRO MGMT FEE FOR NEW CMS & CAMERAS FY20-25	Interstate	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$94	$0
Total		$94	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$30	$15	$16	$16	$17	$0	$0	$94

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116331	#I81CIP NWRO TOC FLOOR OPERATIONS	Interstate	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2019	$970	$205
Total		$970	$205

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$305	$159	$164	$169	$174	$0	$0	$970

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116384	#I81CIP NWRO SSP	Interstate	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$8,495	$551
Total		$8,495	$551

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,600	$1,648	$1,697	$1,748	$1,801	$0	$0	$8,495

ROUTE: 0159	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25167	#SGR22VB - RTE. 159 BRIDGE AND APPROACHED OVER DUNLAP CREEK	Primary	NonMPO

REPORT NOTE: Revised estimate and schedule required.

Street Name: Dunlap Creek Road
Jurisdiction: Alleghany County
Description: FROM: 1.4 Mi. N. Intersection Rte. 311 TO: 1.65 Mi. N. Intersection Rte. 311 (0.2500 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$784	$0
RW	2027	$357	$0
CN	2028	$6,548	$0
Total		$7,689	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$700	$0	$700	$250	$2,500	$5,935	$10,085
State	$0	$0	$600	$0	$0	$0	$0	$600
TOTAL	$0	$700	$600	$700	$250	$2,500	$5,935	$10,685

ROUTE: 0209	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 105907	#HB2.FY17 Constr. 2-Lane Roadway Connector	Urban	SAW

Street Name: Shenandoah Village Drive
Jurisdiction: Waynesboro
Description: FROM: 1.009 miles west of South River Bridge TO: 0.633 miles east of South River Bridge (1.6000 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2016	$3,167	$3,029
RW	2020	$2,275	$0
CN	2021	$11,930	$0
Total		$17,371	$3,029

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal/State	$69	$0	$0	$0	$0	$0	$0	$69
State	$4,428	$5,340	$2,775	$0	$0	$0	$0	$12,543
Specialized State and Federal								
Local	$10	$0	$0	$0	$0	$0	$0	$10
Legacy CN Formula								
State	$475	$0	$0	$0	$0	$0	$0	$475
Revenue Sharing								
State	$1,358	$779	$0	$0	$0	$0	$0	$2,137
Local	$1,358	$779	$0	$0	$0	$0	$0	$2,137
TOTAL	$7,699	$6,898	$2,775	$0	$0	$0	$0	$17,371

ROUTE: 0211	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115131	#SMART20 Intersection Improvements US 211/340 Big Oak Road	Primary	NonMPO

Jurisdiction: Page County

Description: FROM: 0.16 Miles W of Int Rte 340 TO: 0.11 Miles E of Int Rte 340 (0.2700 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$523	$87
RW	2023	$303	$0
CN	2024	$2,486	$0
Total		$3,311	$87

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$489	$0	$0	$0	$0	$489
State	$523	$385	$914	$1,000	$0	$0	$0	$2,822
TOTAL	$523	$385	$1,403	$1,000	$0	$0	$0	$3,311

ROUTE: 0211	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116842	ROUTE 211 LEE HIGHWAY SIDEWALK	Primary	NonMPO

REPORT NOTE: Revised estimate and/or schedule required

Street Name: Lee Highway

Jurisdiction: Shenandoah County

Description: FROM: Intersection Route 11 TO: 0.47 East of Intersection Route 11 (0.4700 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$26	$0
RW	2023	$60	$0
CN	2024	$255	$0
Total		$341	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$175	$0	$0	$175
Local	$0	$0	$0	$0	$175	$0	$0	$175
TOTAL	$0	$0	$0	$0	$350	$0	$0	$350

ROUTE: 0220	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115125	#SMART20 Hot Springs - US 220 & VA 615 Int. Imp.	Primary	NonMPO

Street Name: Sam Snead Highway

Jurisdiction: Bath County

Description: FROM: Intersection and Pedestrian TO: Improvements (0.1200 MI)

Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$90	$0
RW	2026	$136	$0
CN	2027	$335	$0
Total		$561	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$327	$234	$0	$0	$0	$0	$561

ROUTE: 0220	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117022	#SGR21VB ROUTE 220 BRIDGE AND APPROACHES	Primary	NonMPO

Street Name: Potomac River Road

Jurisdiction: Highland County

Description: FROM: Bridge and Approaches TO: Over East Branch Strait Creek (0.1500 MI)

Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$498	$0
RW	2022	$302	$0
CN	2023	$5,907	$0
Total		$6,706	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$740	$733	$856	$3,577	$800	$0	$6,706

ROUTE: 0250	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25046	#SMART22 - BROAD STREET STREETSCAPE	Primary	SAW

Street Name: Broad Street
Jurisdiction: Waynesboro
Description: FROM: Rosser Ave. TO: Dupont Blvd. (1.3770 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$843	$0
RW	2027	$500	$0
CN	2028	$5,847	$0
Total		$7,190	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$1,737	$2,019	$1,000	$2,435	$7,190

ROUTE: 0250	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24953	#SMART22 - US 250 (WEST MAIN STREET) CORRIDOR IMPROVEMENTS	Primary	SAW

Jurisdiction: Waynesboro
Description: FROM: Hopeman Parkway TO: Lew Dewitt Blvd
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$726	$0
RW	2027	$1,516	$0
CN	2028	$10,332	$0
Total		$12,575	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$2,200	$0	$0	$0	$2,200
State	$0	$0	$0	$3,414	$4,173	$1,581	$1,207	$10,375
TOTAL	$0	$0	$0	$5,614	$4,173	$1,581	$1,207	$12,575

ROUTE: 0250	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24944	#SMART22 - RICHMOND ROAD AND CROSSING WAY SHARED USE PATH	Primary	SAW

Jurisdiction: Staunton
Description: FROM: Staunton Xing TO: Frontier Drive
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$388	$0
RW	2027	$880	$0
CN	2028	$2,857	$0
Total		$4,124	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$0	$0	$0	$0	$1,993	$2,131	$4,124

ROUTE: 0250	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24933	#SMART22 - BRITE PEDESTRIAN IMPROVEMENTS	Primary	SAW

Jurisdiction: Augusta County
Description: FROM: Sangers Lane Lew Dewitt Blvd TO: Dick Huff Lane
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2025	$709	$0
RW	2027	$501	$0
CN	2028	$2,947	$0
Total		$4,157	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$2,101	$2,056	$4,157

ROUTE: 0253	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24937	#SMART22 - PORT REPUBLIC ROAD CORRIDOR IMPROVEMENTS	Primary	Harrisonburg

Jurisdiction: Harrisonburg
Description: FROM: Devon Lane TO: Hunter Road
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2026	$440	$0
RW	2027	$419	$0
CN	2028	$3,242	$0
Total		$4,102	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$0	$0	$0	$0	$2,011	$1,969	$3,979

ROUTE: 0253	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24934	#SMART22 - PORT REPUBLIC ROAD TURN LANE AND SIDEWALK	Primary	Harrisonburg

Jurisdiction: Harrisonburg
Description: FROM: Bluestone Drive TO: Crawford Ave.
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2026	$334	$0
RW	2027	$255	$0
CN	2028	$2,336	$0
Total		$2,925	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$0	$0	$1,803	$1,031	$2,834

ROUTE: 0254	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24952	#SMART22 - HERMITAGE RD. (RT. 254) INTERSECTION IMPROVEMENTS	Primary	SAW

Jurisdiction: Augusta County
Description: FROM: Intersection Improvements TO: At three locations
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$716	$0
RW	2027	$340	$0
CN	2028	$1,846	$0
Total		$2,902	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$1,950	$952	$2,902

ROUTE: 0256	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24935	#SMART22 - WEYERS CAVE ROAD (RT. 256) TURN LANE	Primary	NonMPO

Jurisdiction: Augusta County
Description: FROM: Intersection of I-81 NB Ramps TO: East intersection of Triangle Drive
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$673	$0
RW	2027	$1,274	$0
CN	2028	$6,562	$0
Total		$8,509	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$2,227	$2,227	$2,006	$2,049	$8,509

ROUTE: 0256	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111055	#SMART18 - (St) I-81 EXIT 235 ACCESS IMPROVEMENTS	Primary	SAW

Street Name: Weyers Cave Road
Jurisdiction: Augusta County
Description: FROM: Int. Rte. 11 TO: 0.32 Mi. E. Int. Rte. 11 (0.3200 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$218	$290
RW	2020	$0	$0
CN	2021	$1,569	$0
Total		$1,787	$290

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$407	$0	$0	$0	$0	$0	$0	$407
State	$380	$0	$0	$0	$0	$0	$0	$380
Specialized State and Federal								
State	$73	$0	$0	$0	$0	$0	$0	$73
Legacy CN Formula								
Federal	$59	$0	$0	$0	$0	$0	$0	$59
Match	$15	$0	$0	$0	$0	$0	$0	$15
State	$853	$0	$0	$0	$0	$0	$0	$853
TOTAL	$1,787	$0	$0	$0	$0	$0	$0	$1,787

ROUTE: 0257	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24932	#SMART22 - MOUNT CRAWFORD PARK AND RIDE LOT IMPROVEMENTS	Transit	Harrisonburg

Jurisdiction: Rockingham County
Description: FROM: Park And Ride TO: Lot Improvements
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2025	$322	$0
RW	2027	$169	$0
CN	2028	$2,557	$0
Total		$3,048	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$0	$1,624	$1,424	$3,048

ROUTE: 0259	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113033	#SGR19VB - Replace BR on RT 259 over Linville Cre(STR 15862)	Primary	NonMPO

Street Name: Lee Street
Jurisdiction: Broadway
Description: FROM: 0.005 MI. E. of Intersection w/ Holly Hill Street TO: 0.016 MI. W. Intersection w/ Route 42 (Main Street) (0.1360 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$200	$175
RW	2023	$600	$0
CN	2024	$5,841	$0
Total		$6,641	$175

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$625	$1,287	$3,338	$0	$733	$0	$0	$5,983
State	$150	$0	$0	$508	$0	$0	$0	$658
TOTAL	$775	$1,287	$3,338	$508	$733	$0	$0	$6,641

ROUTE: 0276	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116864	ROUTE 276 LEFT TURN LANES @ ROUTE 253	Primary	Harrisonburg

Street Name: Cross Keys Road

Jurisdiction: Rockingham County

Description: FROM: South Intersection of Rte. 253 TO: North Intersection of Rte. 253 (0.2000 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$215	$0
RW	2023	$136	$0
CN	2024	$1,148	$0
Total		$1,499	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$750	$0	$0	$750
Local	$0	$0	$0	$0	$750	$0	$0	$750
TOTAL	$0	$0	$0	$0	$1,499	$0	$0	$1,499

ROUTE: 0277	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 18003	#HB2.FY17 RTE 277 - WIDEN TO 5 LANES	Primary	Winchester

Street Name: Fairfax Pike

Jurisdiction: Frederick County

Description: FROM: 0.131 MILE WEST ROUTE STICKLEY DRIVE TO: 0.115 MILE EAST OF DOUBLE CHURCH ROAD (0.7371 MI)

Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	1997	$4,525	$4,526
RW	2016	$16,628	$19,365
CN	2020	$20,991	$8,899
Total		$42,144	$32,790

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$1,589	$788	$0	$0	$0	$0	$0	$2,376
GARVEE	$23,535	$0	$0	$0	$0	$0	$0	$23,535
District Grant Program								
State	$530	$0	$0	$0	$0	$0	$0	$530
GARVEE	$5,600	$0	$0	$0	$0	$0	$0	$5,600
Specialized State and Federal								
Federal	$4,059	$0	$0	$0	$0	$0	$0	$4,059
Match	$76	$0	$0	$0	$0	$0	$0	$76
Bond	$2,281	$0	$0	$0	$0	$0	$0	$2,281
Local	$847	$0	$0	$0	$0	$0	$0	$847
Legacy CN Formula								
Federal	$165	$0	$0	$0	$0	$0	$0	$165
Match	$41	$0	$0	$0	$0	$0	$0	$41
State	$2,635	$0	$0	$0	$0	$0	$0	$2,635
TOTAL	$41,357	$788	$0	$0	$0	$0	$0	$42,144

ROUTE: 0277	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110396	#HB2.FY17 RTE 277 - WIDEN TO 5 LANES GARVEE DEBT SERVICE	Primary	Winchester

Jurisdiction: Frederick County

Description:

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$4,857	$797	$616	$796	$0	$0	$0	$7,065

ROUTE: 0277	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111227	#SMART18 - (St) INTERSECTION OF RTE 277 AND WARRIOR DR	Primary	Winchester

Street Name: Fairfax Pike
Jurisdiction: Frederick County
Description: FROM: West Int. Warrior Drive TO: East Int. Warrior Drive (0.1600 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$47	$0
RW	2023	$193	$0
CN	2024	$236	$0
Total		$477	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$147	$89	$240	$0	$0	$0	$0	$477

ROUTE: 0340	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24950	#SMART22 - 340/522 CORRIDOR SAFETY IMPROVEMENTS	Primary	NonMPO

Street Name: Winchester Road
Jurisdiction: Warren County
Description: FROM: I-66 TO: Fairground Road (3.3780 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2025	$223	$0
RW	2027	$1	$0
CN	2028	$1,475	$0
Total		$1,699	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$0	$869	$830	$1,699

ROUTE: 0340	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24938	#SMART22 - ROSSER AVENUE (ROUTE 340) CORRIDOR IMPROVEMENTS	Primary	SAW

Jurisdiction: Waynesboro
Description: FROM: Ladd Road TO: Tiffany Drive
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$224	$0
RW	2027	$134	$0
CN	2028	$1,201	$0
Total		$1,559	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$0	$0	$0	$0	$809	$750	$1,559

ROUTE: 0340	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115130	#SMART20 Rte. 340/522 Lighting Improvements	Primary	NonMPO

Street Name: Winchester Road
Jurisdiction: Warren County
Description: FROM: Corridor TO: Street Lighting (1.6000 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$514	$0
RW	2026	$421	$0
CN	2027	$2,214	$0
Total		$3,150	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$750	$0	$0	$0	$0	$750
State	$0	$997	$923	$480	$0	$0	$0	$2,400
TOTAL	$0	$997	$1,672	$480	$0	$0	$0	$3,150

ROUTE: 0358	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111229	#SMART18 - (St) WILSON COMPLEX ROUNDABOUT	Other	SAW

Street Name: Woodrow Wilson Drive
Jurisdiction: Augusta County
Description: FROM: Roundabout TO: At Int of Hornet and Vo Tech Roads (0.1000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$297	$0
RW	2023	$399	$0
CN	2024	$1,032	$0
Total		$1,727	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$982	$545	$0	$0	$0	$0	$0	$1,527
Legacy CN Formula								
Federal/State	$200	$0	$0	$0	$0	$0	$0	$200
TOTAL	$1,182	$545	$0	$0	$0	$0	$0	$1,727

ROUTE: 0358	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115715	#SMART20 WOODROW WILSON COMPLEX SHORT TERM ACCESS	Primary	SAW

Street Name: Woodrow Wilson Avenue
Jurisdiction: Augusta County
Description: FROM: Rte. 250 intersection TO: Through the Roundabout (0.4800 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$611	$97
RW	2023	$933	$0
CN	2024	$2,750	$0
Total		$4,294	$97

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$740	$1,399	$1,000	$1,155	$0	$0	$0	$4,294

ROUTE: 0606	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109370	#SMART18 - (St) RTE. 606 INTER IMPROVEMENTS AT I-81 EXIT 205	Secondary	NonMPO

Street Name: Raphine Rd
Jurisdiction: Rockbridge County
Description: FROM: 0.06 Mi. West Int. Southbound Ramp I-81 TO: 0.21 Mi. East Int. Southbound Ramp I-81 (0.1500 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$470	$543
RW	2020	$154	$64
CN	2021	$1,817	$0
Total		$2,440	$608

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$61	$239	$200	$0	$0	$0	$0	$500
Specialized State and Federal								
State	$0	$0	$0	$0	$0	$0	$0	$0
Legacy CN Formula								
Federal	$433	$0	$0	$0	$0	$0	$0	$433
Match	$108	$0	$0	$0	$0	$0	$0	$108
State	$1,398	$0	$0	$0	$0	$0	$0	$1,398
TOTAL	$2,001	$239	$200	$0	$0	$0	$0	$2,440

ROUTE: 0610	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 80272	#HB2.FY17 RTE 610 - RECONSTRUCTION (SR)	Secondary	SAW

Street Name: Howardsville Turnpike

Jurisdiction: Augusta County

Description: FROM: 0.099 Miles South Int. Rte 608 TO: 0.623 Miles South Int. Rte 608 (0.5240 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2011	$839	$839
RW	2015	$1,131	$1,131
CN	2017	$3,782	$3,783
Total		$5,752	$5,753

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,602	$0	$0	$0	$0	$0	$0	$1,602
Specialized State and Federal								
State	$487	$0	$0	$0	$0	$0	$0	$487
Local	$470	$0	$0	$0	$0	$0	$0	$470
Legacy CN Formula								
Federal	$560	$0	$0	$0	$0	$0	$0	$560
Match	$140	$0	$0	$0	$0	$0	$0	$140
State	$1,381	$0	$0	$0	$0	$0	$0	$1,381
Revenue Sharing								
State	$556	$0	$0	$0	$0	$0	$0	$556
Local	$556	$0	$0	$0	$0	$0	$0	$556
TOTAL	$5,752	$0	$0	$0	$0	$0	$0	$5,752

ROUTE: 0616	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 80271	#HB2.FY17 RTE 616 - RECONSTRUCTION - DAM TOWN ROAD (MR)	Secondary	NonMPO

Street Name: Dam Town Road

Jurisdiction: Augusta County

Description: FROM: 0.018 MILE EAST ROUTE 777 TO: 2.134 MILE EAST ROUTE 777 (2.1160 MI)

Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2008	$1,166	$1,166
RW	2016	$536	$536
CN	2018	$1,399	$1,399
Total		$3,101	$3,101

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$52	$0	$0	$0	$0	$0	$0	$52
Specialized State and Federal								
State	$507	$0	$0	$0	$0	$0	$0	$507
Local	$35	$0	$0	$0	$0	$0	$0	$35
Legacy CN Formula								
Federal	$1,471	$0	$0	$0	$0	$0	$0	$1,471
Match	$368	$0	$0	$0	$0	$0	$0	$368
State	$301	$0	$0	$0	$0	$0	$0	$301
Revenue Sharing								
State	$204	$0	$0	$0	$0	$0	$0	$204
Local	$204	$0	$0	$0	$0	$0	$0	$204
TOTAL	$3,141	$0	$0	$0	$0	$0	$0	$3,141

ROUTE: 0624	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 17714	#HB2.FY17 RTE 624 - RECONSTRUCTION	Secondary	NonMPO

REPORT NOTE: **Balance to be addressed at CN completion**

Street Name: HAPPY CREEK RD
Jurisdiction: Warren County
Description: FROM: ECL FRONT ROYAL TO: ROUTE 645 (0.9000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$1,321	$1,180
RW	2019	$933	$364
CN	2021	$3,609	$0
Total		$5,864	$1,544

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$3,960	$944	$0	$0	$0	$0	$0	$4,904
Specialized State and Federal								
State	$360	$0	$0	$0	$0	$0	$0	$360
Legacy CN Formula								
State	$168	$0	$0	$0	$0	$0	$0	$168
TOTAL	$4,488	$944	$0	$0	$0	$0	$0	$5,432

ROUTE: 0629	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115716	#SMART20 ORANDA ROAD PARK AND RIDE EXPANSION	Secondary	NonMPO

Street Name: Oranda Road
Jurisdiction: Shenandoah County
Description: FROM: Intersection Route 11 TO: 0.10 Mi. N. Intersection Route 11 (0.1000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$300	$71
RW	2023	$326	$0
CN	2024	$1,928	$0
Total		$2,554	$71

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$0	$1,285	$0	$0	$1,285
State	$300	$0	$325	$397	$0	$0	$0	$1,022
District Grant Program								
State	$0	$247	$0	$0	$0	$0	$0	$247
TOTAL	$300	$247	$325	$397	$1,285	$0	$0	$2,554

ROUTE: 0631	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113063	Rt.631-Install Flashing Lights and Gates	Rail	Winchester

Street Name: 631 / Marlboro Rd.
Jurisdiction: Frederick County
Description: FROM: 18 Ft. E Of Rabbit Ln. TO: at CSXRR Crossing #139462A
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$0	$0
RW			
CN	2024	$310	$0
Total		$310	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$310	$0	$0	$0	$310

ROUTE: 0638	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113062	Rt.638-Upgrade Existing Flashing Lights and Gates	Rail	Winchester

			Start (CY)	Budget	Expenditure
Street Name:	638 / Vauclose Rd.				
Jurisdiction:	Frederick County	PE	2023	$0	$0
Description:	FROM: .10 Mi. W of Rt.11 TO: at CSXRR Crossing #139465A	RW			
Scope:	Rail/Highway Crossing	CN	2024	$310	$0
		Total		$310	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$310	$0	$0	$0	$310

ROUTE: 0649	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113064	Rt.649-Install Flashing Lights and Gates w Interconnection	Rail	Harrisonburg

			Start (CY)	Budget	Expenditure
Street Name:	649 / Stover Dr.				
Jurisdiction:	Rockingham County	PE	2023	$0	$0
Description:	FROM: 68 Ft N of Rt.33 TO: At NSRR Crossing #842180A	RW			
Scope:	Rail/Highway Crossing	CN	2024	$310	$0
		Total		$310	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$310	$0	$0	$0	$310

ROUTE: 0655	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111060	#SMART18 - (St) RTE 655 - INTERSECTION RECONSTRUCTION	Secondary	Winchester

			Start (CY)	Budget	Expenditure
Street Name:	SULPHER SPRING RD.				
Jurisdiction:	Frederick County	PE			
Description:	FROM: Int of Rte 17/50 TO: 0.691 Mi. W. Int. 656 (0.0940 MI)	RW			
Scope:	Reconstruction w/o Added Capacity	CN	2018	$2,540	$2,540
		Total		$2,540	$2,540

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$1,982	$0	$0	$0	$0	$0	$0	$1,982
State	$393	$0	$0	$0	$0	$0	$0	$393
Specialized State and Federal								
State	$165	$0	$0	$0	$0	$0	$0	$165
TOTAL	$2,540	$0	$0	$0	$0	$0	$0	$2,540

ROUTE: 0657	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113895	Abrams Creek Trail - Frederick County	Enhancement	Winchester

			Start (CY)	Budget	Expenditure
Jurisdiction:	Frederick County				
Description:	FROM: Senseny Road TO: Woodstock Lane (1.0000 MI)	PE	2021	$101	$0
Scope:	Facilities for Pedestrians and Bicycles	RW	2023	$1	$0
		CN	2024	$989	$0
		Total		$1,090	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$101	$0	$356	$0	$633	$0	$0	$1,090

ROUTE: 0658	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112945	Rt. 658/Rockland Rd. NS Railway Bridge - Warren County	Secondary	NonMPO

REPORT NOTE: Balance provided by Port Authority.

Street Name: Rockland Road
Jurisdiction: Warren County
Description: FROM: 0.268 miles west of Rte. 705 TO: 0.053 mile east of Rte. 705 (0.3210 MI)
Scope: Bridge, New Construction

	Start (CY)	Budget	Expenditure
PE	2019	$1,940	$534
RW	2023	$3,492	$0
CN	2027	$21,940	$0
Total		$27,372	$534

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Bond	$9,800	$0	$0	$0	$0	$0	$0	$9,800
Revenue Sharing								
State	$124	$0	$231	$0	$0	$0	$0	$355
Local	$124	$0	$231	$0	$0	$0	$0	$355
Other Funds								
Other	$15,500	$0	$0	$0	$0	$0	$0	$15,500
TOTAL	$25,547	$0	$463	$0	$0	$0	$0	$26,010

ROUTE: 0661	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110986	Rt.661-Install New Control House &Track Redundant Detector	Rail	Winchester

Street Name: Welltown Rd
Jurisdiction: Frederick County
Description: FROM: .20 Mi. Northwest of Rt.11 TO: at WW RR Crossing 517975W
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2023	$206	$0
Total		$206	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$206	$0	$0	$0	$0	$206

ROUTE: 0664	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114900	Rt.664- Upgrade to Flashing Lightsand Gates	Rail	Winchester

Street Name: Rt. 664 / Stephenson Rd.
Jurisdiction: Frederick County
Description: FROM: .13 Mi. East of Rt. 11 TO: at CSXRR Crossing DOT #139435H
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2024	$25	$0
RW			
CN	2025	$400	$0
Total		$425	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$425	$0	$0	$0	$425

ROUTE: 0672	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110985	Rt.672-Upgrade Cabinet, Circuitry and Raise Cantilever	Rail	Winchester

Street Name: Brucetown Rd
Jurisdiction: Frederick County
Description: FROM: .45 Mi. East of Rt.11 TO: at WW RR Crossing 517963C
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2023	$100	$0
Total		$100	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$100	$0	$0	$0	$0	$100

ROUTE: 0672	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110988	Rt.672-Realign curve, Raise road & Install Concrete Surface	Rail	Winchester

Street Name: Brucetown Rd
Jurisdiction: Frederick County
Description: FROM: .45 Mi. East of Rt.11 TO: at WW RR Crossing 517963C
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2023	$260	$0
Total		$260	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$260	$0	$0	$0	$0	$260

ROUTE: 0682	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 13285	#SGR17VB - RT 682 Bridge and Approaches over Pleasant Run	Secondary	Harrisonburg

Jurisdiction: Rockingham County
Description: FROM: 0.241 Miles West of Route 867 TO: 0.156 Miles East of Route 867 (0.3970 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2005	$806	$902
RW	2020	$852	$547
CN	2021	$3,790	$0
Total		$5,447	$1,448

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$310	$1,112	$0	$0	$0	$0	$0	$1,422
State	$2,040	$0	$0	$0	$0	$0	$0	$2,040
Specialized State and Federal								
Federal	$562	$0	$0	$0	$0	$0	$0	$562
Match	$36	$0	$0	$0	$0	$0	$0	$36
State	$132	$0	$0	$0	$0	$0	$0	$132
Legacy CN Formula								
Federal	$888	$0	$0	$0	$0	$0	$0	$888
Match	$222	$0	$0	$0	$0	$0	$0	$222
State	$147	$0	$0	$0	$0	$0	$0	$147
TOTAL	$4,335	$1,112	$0	$0	$0	$0	$0	$5,447

ROUTE: 0682	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111052	#SMART18 - (St) RTE 682 FRIEDENS CHURCH RD INTERSECTION	Secondary	Harrisonburg

Street Name: Friedens Church Road
Jurisdiction: Rockingham County
Description: FROM: 0.09 Mi. W. Int. Rte. 988 TO: 0.08 Mi. E. Int. Rte. 988 (0.1700 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2017	$196	$228
RW	2020	$484	$0
CN	2021	$936	$0
Total		$1,616	$228

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,116	$0	$0	$0	$0	$0	$0	$1,116
Legacy CN Formula								
Federal	$400	$0	$0	$0	$0	$0	$0	$400
Match	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	$1,616	$0	$0	$0	$0	$0	$0	$1,616

ROUTE: 0693	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112959	Youngs Drive, Phase II Rural Addition - Warren County	Secondary	NonMPO

Street Name: Youngs Drive
Jurisdiction: Warren County
Description: FROM: Farm View Rd. TO: .47 MI S. Farm View Rd (0.4700 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$20	$0
RW			
CN	2021	$453	$0
Total		$473	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$20	$111	$111	$0	$0	$0	$0	$243
Local	$20	$111	$111	$0	$0	$0	$0	$243
TOTAL	$40	$223	$223	$0	$0	$0	$0	$485

ROUTE: 0700	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113896	Gen-Oak Connector - Bridgewater	Enhancement	NonMPO

Jurisdiction: Bridgewater
Description: FROM: North Liberty Street TO: Naomi Lane (0.3000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2019	$51	$46
RW	2021	$0	$0
CN	2022	$227	$0
Total		$277	$46

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$114	$141	$0	$0	$0	$0	$0	$255

ROUTE: 0709	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112946	Old Oak Ln., Phase V Rural Addition - Warren County	Secondary	NonMPO

Street Name: Old Oak Lane
Jurisdiction: Warren County
Description: FROM: Western Lane TO: Old Oregon Road (0.5800 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$36	$1
RW			
CN	2022	$1,042	$0
Total		$1,078	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1	$306	$246	$0	$0	$0	$0	$553
Local	$1	$306	$246	$0	$0	$0	$0	$553
TOTAL	$1	$611	$492	$0	$0	$0	$0	$1,105

ROUTE: 0720	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T24949	#SMART22 - SMITHLAND ROAD WIDENING	Secondary	Harrisonburg

Jurisdiction: Rockingham County
Description: FROM: Harrisonburg City Limits TO: Route 11
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$328	$0
RW	2027	$997	$0
CN	2028	$2,231	$0
Total		$3,556	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$0	$0	$0	$1,455	$945	$1,157	$3,556

ROUTE: 0767	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109326	#HB2.FY17 Fox Drive Turn Lanes	Secondary	Winchester

Street Name: Fox Drive
Jurisdiction: Frederick County
Description: FROM: 0.07 Mi. S. Int. Rte. 522 TO: Int. Rte. 522 (0.0700 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$117	$117
RW	2017	$101	$101
CN	2018	$264	$264
Total		$483	$483

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$483	$0	$0	$0	$0	$0	$0	$483

ROUTE: 0778	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 117024	#SGR22VB ROUTE 778 BRIDGE AND APPROACHES	Secondary	NonMPO

Street Name: Knightly Mill Road
Jurisdiction: Augusta County
Description: FROM: Bridge and Approaches TO: Over Middle River (0.1500 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$619	$0
RW	2023	$73	$0
CN	2024	$3,878	$0
Total		$4,570	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$767	$400	$450	$0	$497	$1,000	$3,114
State	$0	$0	$0	$250	$263	$943	$0	$1,456
TOTAL	$0	$767	$400	$700	$263	$1,440	$1,000	$4,570

ROUTE: 0788	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 87616	Revenue Sharing - Tevis Street Extension	Secondary	Winchester

REPORT NOTE: Balance to be addressed at CN completion

Street Name: Crossover Blvd
Jurisdiction: Frederick County
Description: FROM: 335' West I-81 ROW TO: Airport Road (0.2415 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2013	$1,036	$518
RW			
CN	2019	$12,201	$5,378
Total		$13,237	$5,896

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$5,189	$1,583	$0	$0	$0	$0	$0	$6,772
Local	$5,189	$1,583	$0	$0	$0	$0	$0	$6,772
TOTAL	$10,378	$3,166	$0	$0	$0	$0	$0	$13,544

ROUTE: 0848	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112944	Borden Mowery Drive Phase III - Strasburg	Secondary	NonMPO

REPORT NOTE: Revised estimate and/or schedule required

Street Name: Borden Mowery Drive
Jurisdiction: Strasburg
Description: FROM: End of Borden Mowery Drive TO: Radio Station Road (0.5500 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2019	$251	$137
RW	2020	$783	$7
CN	2021	$1,750	$0
Total		$2,784	$144

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$407	$784	$7	$0	$0	$0	$0	$1,198
Local	$407	$784	$7	$0	$0	$0	$0	$1,198
TOTAL	$814	$1,568	$14	$0	$0	$0	$0	$2,396

ROUTE: 0873	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113943	Renaissance Drive Phase II	Secondary	NonMPO

REPORT NOTE: Revised estimate and/or schedule required

Street Name: Renaissance Dr.
Jurisdiction: Frederick County
Description: FROM: Ex. Renaissance Drive TO: Shady Elm Drive (0.4998 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2019	$546	$302
RW	2020	$38	$2
CN	2024	$3,633	$0
Total		$4,217	$304

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$638	$449	$425	$0	$513	$0	$0	$2,024
Local	$638	$449	$425	$0	$513	$0	$0	$2,024
Other Funds								
Other	$1,193	$0	$0	$0	$0	$0	$0	$1,193
TOTAL	$2,469	$898	$850	$0	$1,025	$0	$0	$5,242

ROUTE: 0896	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 104262	Airport Road and Warrior Drive Extension	Secondary	Winchester

REPORT NOTE: Locality responsible for balance.

Street Name: Airport Road
Jurisdiction: Frederick County
Description: FROM: Tevis Street TO: Rt. 522 (0.5579 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2016	$578	$289
RW			
CN	2019	$8,131	$3,153
Total		$8,710	$3,442

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$3,273	$943	$0	$0	$0	$0	$0	$4,216
Local	$3,273	$943	$0	$0	$0	$0	$0	$4,216
TOTAL	$6,545	$1,886	$0	$0	$0	$0	$0	$8,432

ROUTE: 0901	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111058	#SMART18 - (ST) MILL PLACE PARKWAY IMPROVEMENTS	Secondary	SAW

Street Name: Mill Place Parkway
Jurisdiction: Augusta County
Description: FROM: 0.112 Mi. S. Int. Rte. 612 TO: Int. Rte. 612 (0.1120 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$222	$167
RW	2021	$337	$0
CN	2022	$1,230	$0
Total		$1,789	$167

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$300	$400	$489	$0	$0	$0	$0	$1,189
Legacy CN Formula								
State	$600	$0	$0	$0	$0	$0	$0	$600
TOTAL	$900	$400	$489	$0	$0	$0	$0	$1,789

ROUTE: 1411	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112298	#SGR19LB - Replace BR on RT 1411 over N. Fork Shenandoah RV	Urban	NonMPO

Street Name: Shenandoah Ave.
Jurisdiction: Broadway
Description: FROM: 0.22 Mi N. of Rte. 259 TO: 0.25 Mi N. of Rte. 259 (0.0300 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$126	$0
RW	2024	$50	$0
CN	2025	$500	$0
Total		$676	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$5	$671	$0	$0	$0	$0	$0	$676

ROUTE: 4119	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 108873	Bike Ped Improvement on Garbers Church Rd w/ Park Connection	Urban	Harrisonburg

Street Name: Garbers Church Rd
Jurisdiction: Harrisonburg
Description: FROM: Intersection of Erickson Ave TO: Intersection of Wyndham Drive (1.5200 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2016	$685	$456
RW	2019	$550	$160
CN	2021	$4,707	$0
Total		$5,941	$616

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$1,367	$618	$986	$0	$0	$0	$0	$2,971
Local	$1,367	$618	$986	$0	$0	$0	$0	$2,971
TOTAL	$2,733	$1,236	$1,972	$0	$0	$0	$0	$5,941

ROUTE: 5105	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111177	#SGR18LB - Florence Ave BR REPLACE over CSX RR (SGR Local)	Urban	SAW

REPORT NOTE: Formula Primary State Discretionary Funds considered part of the SGR funds budgeted for this project. Balance to be addressed at CN completion.

Street Name: Florence Avenue
Jurisdiction: Waynesboro
Description: FROM: 0.04 Miles S. of CSX RR TO: 0.03 Miles N. of CSX RR (0.0700 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2018	$13	$13
RW	2019	$0	$0
CN	2019	$2,321	$1,800
Total		$2,334	$1,813

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$135	$106	$0	$0	$0	$0	$0	$241
Specialized State and Federal								
Federal	$14	$0	$0	$0	$0	$0	$0	$14
Match	$6	$0	$0	$0	$0	$0	$0	$6
Legacy CN Formula								
Federal	$709	$0	$0	$0	$0	$0	$0	$709
Match	$170	$0	$0	$0	$0	$0	$0	$170
State	$687	$0	$0	$0	$0	$0	$0	$687
Other Funds								
Other	$504	$0	$0	$0	$0	$0	$0	$504
TOTAL	$2,225	$106	$0	$0	$0	$0	$0	$2,331

ROUTE: 9563	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113060	Rt.9563-Upg.Flashing Lights&Gates and Widen Crossing	Rail	Harrisonburg

Street Name: 9563 / Blazer Dr.
Jurisdiction: Rockingham County
Description: FROM: 91 Ft. N Of Rt.33 TO: at NSRR Crossing#869902H
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2023	$0	$0
RW			
CN	2024	$400	$0
Total		$400	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$400	$0	$0	$0	$400

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25228	#SGR22LB - RAYON DR. BRIDGE OVER JACKSON RIVER	Urban	NonMPO

Street Name: Rayon Drive
Jurisdiction: Covington
Description: FROM: Bridge and Approaches TO: Over Jackson River (0.2500 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2025	$879	$0
RW	2029	$441	$0
CN	2030	$14,384	$0
Total		$15,704	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$0	$0	$239	$851	$893	$847	$2,829
Legacy CN Formula								
State	$12,874	$0	$0	$0	$0	$0	$0	$12,874
TOTAL	$12,874	$0	$0	$239	$851	$893	$847	$15,704

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25056	#SGR22LP - WEST MAIN STREET PAVING	Urban	NonMPO

Street Name: Main Street
Jurisdiction: Luray
Description: FROM: Intersection of Route 211 TO: 0.636 Mi. N. Intersection of Route 211 (0.6360 MI)
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2025	$1	$0
RW			
CN	2026	$273	$0
Total		$274	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$46	$227	$0	$0	$0	$0	$0	$274

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21768	STAUNTON DGP DEALLOCATION BALANCE ENTRY	Other	NonMPO

Jurisdiction: Staunton District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$191	$0	$0	$0	$0	$0	$0	$191
State	$5,238	$1,063	$0	$0	$0	$0	$0	$6,300
TOTAL	$5,428	$1,063	$0	$0	$0	$0	$0	$6,491

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T15991	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON	Other	NonMPO

Jurisdiction: Staunton District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$343	$0	$0	$0	$0	$0	$343
State	$1,010	$505	$0	$0	$5,900	$6,000	$6,200	$19,615
TOTAL	$1,010	$848	$0	$0	$5,900	$6,000	$6,200	$19,957

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13915	#SGR Staunton - VDOT SGR Bridge - Balance Entry	Other	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$1,000	$0	$0	$1,695	$6,000	$6,791	$15,486
State	$0	$827	$877	$877	$1,709	$274	$917	$5,482
TOTAL	$0	$1,827	$877	$877	$3,404	$6,274	$7,708	$20,967

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13514	#SGR Staunton - VDOT SGR Paving - Balance Entry	Other	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: various TO: various
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$730	$0	$7,849	$6,895	$7,220	$7,581	$7,190	$37,466

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T9663	#SGR Staunton - Local SGR Paving - Balance Entry	Other	NonMPO

Jurisdiction: Staunton District-wide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$524	$95	$801	$704	$737	$774	$734	$4,369

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 88300	#SMART18 - (St) Luray Intersection Improvements	Urban	NonMPO

Street Name: Northcott Drive
Jurisdiction: Luray
Description: FROM: Int Route 340/211 TO: 0.179 Mi East of Int Rte 340/211 (0.1790 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2009	$550	$549
RW	2019	$266	$270
CN	2021	$2,056	$0
Total		$2,872	$820

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$1,339	$0	$0	$0	$0	$0	$0	$1,339
Specialized State and Federal								
Match	$19	$0	$0	$0	$0	$0	$0	$19
Legacy CN Formula								
Federal	$1,064	$0	$0	$0	$0	$0	$0	$1,064
Match	$229	$0	$0	$0	$0	$0	$0	$229
State	$221	$0	$0	$0	$0	$0	$0	$221
TOTAL	$2,872	$0	$0	$0	$0	$0	$0	$2,872

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109070	SYSTEMIC ROAD DEPARTURE COUNTERMEASURES WITH RUMBLE STRIPS	Primary	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: STAUNTON DISTRICT-WIDE TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2016	$19	$19
RW			
CN	2018	$1,450	$690
Total		$1,469	$709

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,149	$320	$0	$0	$0	$0	$0	$1,469

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109379	#HB2.FY17 SOUTH MAIN ST & MLK WAY IMPROVEMENTS	Urban	Harrisonburg

REPORT NOTE: Locally administered

Street Name: Martin Luther King Jr Way
Jurisdiction: Harrisonburg
Description: FROM: Improvements to MLK Way TO: Near Old Hospital (0.5000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2016	$0	$0
RW	2016	$0	$0
CN	2016	$3,801	$2,784
Total		$3,801	$2,784

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$2,784	$0	$0	$0	$0	$0	$0	$2,784
Other Funds								
Other	$1,017	$0	$0	$0	$0	$0	$0	$1,017
TOTAL	$3,801	$0	$0	$0	$0	$0	$0	$3,801

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111048	#SMART18 - (St) STAUNTON CROSSING STREET EXTENSION	Urban	SAW

REPORT NOTE: Balance to be addressed at CN award.

Street Name: Crossing Way
Jurisdiction: Staunton
Description: FROM: E. Int. Rte. 250 TO: Valley Center Drive (0.8500 MI)
Scope: New Construction Roadway

	Start (CY)	Budget	Expenditure
PE	2017	$840	$695
RW			
CN	2021	$7,925	$0
Total		$9,023	$695

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$1,907	$2,663	$0	$0	$0	$0	$0	$4,571
State	$2,237	$0	$0	$0	$0	$0	$0	$2,237
Specialized State and Federal								
Federal	$16	$0	$0	$0	$0	$0	$0	$16
Match	$22	$0	$0	$0	$0	$0	$0	$22
Legacy CN Formula								
Federal	$710	$0	$0	$0	$0	$0	$0	$710
Match	$162	$0	$0	$0	$0	$0	$0	$162
State	$1,064	$0	$0	$0	$0	$0	$0	$1,064
TOTAL	$6,118	$2,663	$0	$0	$0	$0	$0	$8,781

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111051	#SMART18 - (St) RICHMOND AVE ROAD DIET AND ROUNDABOUT	Urban	SAW

Street Name: Richmond Avenue
Jurisdiction: Staunton
Description: FROM: Int. Greenville Ave TO: 0.3 Mi. E. Int. Greenville Ave (0.3000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$375	$0
RW	2024	$200	$0
CN	2025	$1,671	$0
Total		$2,246	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$752	$539	$955	$0	$0	$0	$0	$2,246

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111418	Museum of the Shenandoah Valley Trail Connection	Enhancement	Winchester

Jurisdiction: Winchester
Description: FROM: Green Circle Trail TO: Green Circle Trail
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2018	$4	$4
RW			
CN	2019	$2,747	$317
Total		$2,751	$321

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$250	$0	$0	$0	$0	$0	$0	$250
Revenue Sharing								
State	$648	$486	$0	$0	$0	$0	$0	$1,134
Local	$648	$486	$0	$0	$0	$0	$0	$1,134
Other Funds								
Other	$233	$0	$0	$0	$0	$0	$0	$233
TOTAL	$1,779	$972	$0	$0	$0	$0	$0	$2,751

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112901	PROVIDE ADVANCED SIGNAL DETECTION	Primary	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: VARIOUS TO: STAUNTON DISTRICT-WIDE
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2022	$75	$0
RW			
CN	2023	$858	$0
Total		$933	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$75	$858	$0	$0	$0	$933

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112940	Memorial Drive Improvements	Urban	NonMPO

Street Name: Memorial Drive
Jurisdiction: Luray
Description: FROM: 0.057 Mi S of Int w/ West Main St TO: 0.04 Mi E of Int of Court Ln (0.2800 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$396	$23
RW	2020	$434	$0
CN	2021	$2,324	$0
Total		$3,154	$23

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$538	$497	$294	$0	$0	$0	$0	$1,329
Local	$538	$497	$294	$0	$0	$0	$0	$1,329
TOTAL	$1,076	$994	$588	$0	$0	$0	$0	$2,658

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112960	A Street Bridge Replacement	Urban	SAW

Street Name: A Street
Jurisdiction: Waynesboro
Description: FROM: 0.01 Mi W of Steele's Run TO: 0.01 Mi E of Steele's Run (0.0200 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2019	$100	$33
RW			
CN	2022	$871	$0
Total		$971	$33

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$33	$50	$209	$0	$182	$0	$0	$474
Local	$33	$50	$209	$0	$182	$0	$0	$474
Other Funds								
Other	$23	$0	$0	$0	$0	$0	$0	$23
TOTAL	$89	$100	$419	$0	$363	$0	$0	$971

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112961	New Traffic Signal at Adams/Legge - Winchester	Urban	Winchester

REPORT NOTE: Balance to be addressed at award.

Street Name: Intersection of Adams Dr. & Legge Blvd.
Jurisdiction: Winchester
Description: FROM: Intersection of Adams Dr. & Legge Blvd. TO: Intersection of Adams Dr. & Legge Blvd. (0.1000 MI)
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2019	$20	$10
RW			
CN	2020	$280	$0
Total		$300	$10

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$85	$65	$0	$0	$0	$0	$0	$150
Local	$85	$65	$0	$0	$0	$0	$0	$150
Other Funds								
Other	$39	$0	$0	$0	$0	$0	$0	$39
TOTAL	$209	$130	$0	$0	$0	$0	$0	$339

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112964	#SGR19LB - LIME KILN ROAD BRIDGE REPLACEMENT	Urban	NonMPO

Street Name: Lime Kiln Road
Jurisdiction: Lexington
Description: FROM: McLaughlin Street TO: Catalpa Pl. (0.1500 MI)
Scope: Bridge Rehab w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$439	$0
RW			
CN	2023	$1,224	$0
Total		$1,663	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$53	$111	$925	$574	$0	$0	$0	$1,663

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 113065	S. Loudon St.-Install Concrete crossing Surface	Rail	Winchester

Street Name: South Loudon Street
Jurisdiction: Winchester
Description: FROM: 165 FT N of Featherbed Ln. TO: at WWRR Crossing #868160N
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE	2024	$0	$0
RW			
CN	2025	$180	$0
Total		$180	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$180	$0	$0	$0	$180

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115133	#SMART20 East Main Street	Primary	SAW

Street Name: Main Street
Jurisdiction: Waynesboro
Description: FROM: Main Street Bridge TO: ECL Waynesboro (1.7000 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$319	$0
RW	2025	$19	$0
CN	2026	$1,912	$0
Total		$2,250	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$636	$0	$1,417	$197	$0	$0	$0	$2,250

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116505	SAFETY PRESCOPING - STAUNTON	Other	Harrisonburg

Jurisdiction: Staunton District-wide
Description: FROM: STAUNTON DISTRICT WIDE TO: VARIOUS (0.0100 MI)
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,047	$202	$190	$202	$214	$0	$0	$1,854

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116681	STAUNTON DISTRICT HIGH VISIBILITY BACKPLATES	Other	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$26	$0
RW			
CN	2020	$232	$0
Total		$258	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$155	$258	$0	$0	$0	$0	$0	$412

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116682	STAUNTON DISTRICT FLASHING YELLOW ARROWS	Other	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$108	$0
RW			
CN	2020	$973	$0
Total		$1,081	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$276	$1,081	$0	$0	$0	$0	$0	$1,357

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116683	STAUNTON DISTRICT ENHANCED CURVE SIGNING AND DELINEATION	Other	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$325	$0
RW			
CN	2024	$4,906	$0
Total		$5,232	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$325	$0	$2,169	$0	$0	$0	$0	$2,494

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116686	STAUNTON DISTRICT UNSIGNALIZED INTERSECTION IMPROVEMENTS	Other	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$93	$0
RW			
CN	2023	$835	$0
Total		$928	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$154	$551	$222	$0	$0	$0	$0	$928

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117021	#SGR21VB ROUTE 640 BRIDGE AND APPROACHES	Secondary	NonMPO

Street Name: Blue Grass Valley Road
Jurisdiction: Highland County
Description: FROM: Bridge and Approaches TO: Over South Branch of Potomac River (0.1500 MI)
Scope: Bridge Replacement w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2020	$458	$0
RW	2022	$259	$0
CN	2023	$3,913	$0
Total		$4,630	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
Federal	$0	$500	$0	$448	$0	$0	$0	$948
State	$300	$229	$229	$1,664	$360	$900	$0	$3,682
TOTAL	$300	$729	$229	$2,112	$360	$900	$0	$4,630

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118100	#81CIP DETOUR IMPROVEMENTS - EXITS 220, 225, 227 AND 235	Primary	NonMPO

Jurisdiction: Augusta County
Description: FROM: VARIOUS TO: VARIOUS
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2021	$425	$0
RW			
CN	2024	$3,500	$0
Total		$3,925	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$348	$2,079	$1,474	$24	$0	$0	$0	$3,925

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118101	#81CIP DETOUR IMPROVEMENTS - EXIT 300 AND EXIT 313	Primary	NonMPO

Jurisdiction: Warren County
Description: FROM: VARIOUS TO: VARIOUS
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2021	$350	$0
RW			
CN	2024	$2,500	$0
Total		$2,850	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$275	$1,275	$1,249	$0	$51	$0	$0	$2,850

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118693	#SGR22VP District Wide Plant Mix Schedule (PM-8D-22)	Primary	NonMPO

Street Name: VARIOUS
Jurisdiction: Staunton District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$1,500	$0
Total		$1,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$1,500	$0	$0	$0	$0	$0	$1,500

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118694	#SGR22VP District Wide Plant Mix Schedule (PM-8E-22)	Primary	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$1,493	$0
Total		$1,493	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$453	$1,039	$0	$0	$0	$0	$0	$1,493

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118695	#SGR22VP District Wide Plant Mix Schedule (PM-8N-22)	Interstate	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$2,500	$0
Total		$2,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$2,500	$0	$0	$0	$0	$0	$2,500

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118696	#SGR22VP District Wide Plant Mix Schedule (PM-8O-22)	Interstate	NonMPO

Jurisdiction: Staunton District-wide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2022	$2,500	$0
Total		$2,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$2,500	$0	$0	$0	$0	$0	$2,500

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 999998	STAUNTON SSYP	SECONDARY	

Jurisdiction:

Description: Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Unpaved	$0	$2,990	$3,969	$3,669	$3,669	$4,306	$4,306	$22,907
Specialized State and Federal								
State	$0	$1,160	$1,160	$1,160	$1,160	$1,160	$1,160	$6,962
TOTAL	$0	$4,150	$5,129	$4,829	$4,829	$5,466	$5,466	$29,870

ROUTE: EN14	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 106053	#HB2.FY17 Lifecore Drive Shared-Use Path	Enhancement	SAW

Street Name: Lifecore Drive

Jurisdiction: Augusta County

Description: FROM: 0.84 Miles W of Int. Rte. 285 TO: 0.19 Miles W of Int. Rte. 285 (0.6500 MI)

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2014	$143	$122
RW	2016	$4	$3
CN	2017	$967	$935
Total		$1,114	$1,060

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$772	$0	$0	$0	$0	$0	$0	$772
Specialized State and Federal								
Federal	$273	$0	$0	$0	$0	$0	$0	$273
Other Funds								
Other	$68	$0	$0	$0	$0	$0	$0	$68
TOTAL	$1,114	$0	$0	$0	$0	$0	$0	$1,114

ROUTE: EN18	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111027	#SMART18 - (St) GREEN CIRCLE TRAIL - FINAL PHASES	Enhancement	Winchester

Street Name: Green Circle Trail

Jurisdiction: Winchester

Description: FROM: Various Locations in TO: The City of Winchester

Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2020	$600	$1
RW	2023	$890	$0
CN	2024	$4,002	$0
Total		$5,492	$1

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Federal	$0	$1,085	$2,007	$0	$0	$0	$0	$3,092
Revenue Sharing								
State	$209	$409	$582	$0	$0	$0	$0	$1,200
Local	$209	$409	$582	$0	$0	$0	$0	$1,200
TOTAL	$418	$1,903	$3,170	$0	$0	$0	$0	$5,492

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	116854	RTE 11 MAIN STREET BIKE PED CONNECTIONS	Enhancement	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	Main Street				
Jurisdiction:	Woodstock	PE	2021	$155	$0
Description:	FROM: East Court Street TO: West North Street (0.5600 MI)	RW	2023	$90	$0
Scope:	Facilities for Pedestrians and Bicycles	CN	2024	$434	$0
		Total		$679	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$235	$121	$0	$0	$0	$0	$0	$355
Other Funds								
Other	$293	$30	$0	$0	$0	$0	$0	$323
TOTAL	$528	$151	$0	$0	$0	$0	$0	$679

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	116855	NORTH STUART AVENUE SIDEWALK EXTENSION	Enhancement	NonMPO

			Start (CY)	Budget	Expenditure
Street Name:	North Stuart Avenue				
Jurisdiction:	Elkton	PE	2021	$90	$0
Description:	FROM: North Terrace Avenue TO: Shenandoah Avenue (0.2500 MI)	RW	2023	$55	$0
Scope:	Facilities for Pedestrians and Bicycles	CN	2024	$339	$0
		Total		$484	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$150	$237	$0	$0	$0	$0	$0	$387
Other Funds								
Other	$38	$59	$0	$0	$0	$0	$0	$97
TOTAL	$188	$297	$0	$0	$0	$0	$0	$484

ROUTE:	EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	116856	GARBERS CHURCH ROAD BIKE-BUGGY LANE	Enhancement	Harrisonburg

			Start (CY)	Budget	Expenditure
Street Name:	Garbers Church Road				
Jurisdiction:	Rockingham County	PE	2021	$210	$0
Description:	FROM: Route 42 TO: Erickson Avenue (0.6000 MI)	RW	2023	$140	$0
Scope:	Facilities for Pedestrians and Bicycles	CN	2023	$1,686	$0
		Total		$2,036	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$174	$106	$0	$0	$0	$0	$0	$280
Other Funds								
Other	$1,730	$26	$0	$0	$0	$0	$0	$1,756
TOTAL	$1,904	$132	$0	$0	$0	$0	$0	$2,036

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116858	BOSCAWEN STREET PEDESTRIAN MALL	Enhancement	Winchester

			Start (CY)	Budget	Expenditure
Street Name:	Boscawen Street				
Jurisdiction:	Winchester	**PE**	2021	$160	$0
Description:	FROM: Indian Alley TO: Cameron Street (0.1500 MI)	**RW**			
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2024	$2,344	$0
		Total		$2,504	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$250	$0	$0	$0	$0	$0	$0	$250
Revenue Sharing								
State	$0	$0	$0	$0	$225	$268	$0	$493
Local	$0	$0	$0	$0	$225	$268	$0	$493
Other Funds								
Other	$1,268	$0	$0	$0	$0	$0	$0	$1,268
TOTAL	$1,518	$0	$0	$0	$450	$536	$0	$2,504

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116860	FEDERAL STREET PATH, BLOCK 2	Enhancement	Harrisonburg

			Start (CY)	Budget	Expenditure
Street Name:	Federal Street				
Jurisdiction:	Harrisonburg	**PE**	2021	$100	$0
Description:	FROM: Convertion of a TO: 2-way Street (0.2500 MI)	**RW**	2023	$5	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2023	$435	$0
		Total		$540	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$338	$94	$0	$0	$0	$0	$0	$432
Other Funds								
Other	$84	$24	$0	$0	$0	$0	$0	$108
TOTAL	$422	$118	$0	$0	$0	$0	$0	$540

ROUTE: EN20	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118077	SOUTH RIVER GREENWAY PHASE 4	Enhancement	SAW

			Start (CY)	Budget	Expenditure
Street Name:	South River Greenway				
Jurisdiction:	Waynesboro	**PE**	2021	$97	$0
Description:	FROM: North Park TO: Basic Park (0.7000 MI)	**RW**	2023	$127	$0
Scope:	Facilities for Pedestrians and Bicycles	**CN**	2024	$549	$0
		Total		$773	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$130	$200	$0	$0	$0	$0	$0	$330
Other Funds								
Other	$393	$50	$0	$0	$0	$0	$0	$443
TOTAL	$523	$250	$0	$0	$0	$0	$0	$773

ROUTE: EN21	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116857	ROUTE 800 PEDESTRIAN ACCESS IMROVEMENTS	Enhancement	NonMPO

Street Name: McCauley Avenue
Jurisdiction: Timberville
Description: FROM: Intersection of 4th Avenue TO: Intersection of Rte. 42 (0.2500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW	2023	$20	$0
CN	2024	$346	$0
Total		$386	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$55	$254	$0	$0	$0	$0	$0	$309
Other Funds								
Other	$14	$63	$0	$0	$0	$0	$0	$77
TOTAL	$69	$317	$0	$0	$0	$0	$0	$386

ROUTE: PE12	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99584	Project Prescoping - Staunton	Other	Harrisonburg

Street Name: Various
Jurisdiction: Staunton District-wide
Description: FROM: Various TO: Various
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$9,373	$1,022	$1,048	$1,074	$0	$0	$0	$12,516

ROUTE: PKRD	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111049	#SMART18 - (St) WAYNESBORO TOWNE CENTER PARK & RIDE	Other	SAW

REPORT NOTE: **Funded to award amount**

Jurisdiction: Waynesboro
Description: FROM: Camden Coyner Lane TO: Shenandoah Village Drive
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2017	$342	$283
RW	2019	$0	$0
CN	2020	$1,855	$14
Total		$2,197	$297

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$1,640	$0	$0	$0	$0	$0	$0	$1,640

ROUTE: RS21	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116843	LAKE DRIVE, PHASE I RURAL ADDITION	Secondary	NonMPO

Street Name: Lake Drive
Jurisdiction: Warren County
Description: FROM: Intersection of Rte. 638 TO: Marino Lane (0.2900 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$25	$0
RW			
CN	2024	$450	$0
Total		$475	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$238	$0	$0	$238
Local	$0	$0	$0	$0	$238	$0	$0	$238
TOTAL	$0	$0	$0	$0	$475	$0	$0	$475

ROUTE: RS21	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116844	TULIP POPLAR DRIVE, PHASE I, RURAL ADDITION	Secondary	NonMPO

Street Name: Tulip Poplar Drive
Jurisdiction: Warren County
Description: FROM: Old Linden Road TO: McDonald Farm Road (0.1900 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$25	$0
RW			
CN	2024	$325	$0
Total		$350	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$175	$0	$0	$175
Local	$0	$0	$0	$0	$175	$0	$0	$175
TOTAL	$0	$0	$0	$0	$350	$0	$0	$350

ROUTE: RS21	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116845	GROVE FARM ROAD RURAL ADDITION	Secondary	NonMPO

Street Name: Grove Farm
Jurisdiction: Warren County
Description: FROM: Rte. 658 TO: 0.29 miles North West (0.2900 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$5	$0
RW			
CN	2024	$95	$0
Total		$100	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$50	$0	$0	$50
Local	$0	$0	$0	$0	$50	$0	$0	$50
TOTAL	$0	$0	$0	$0	$100	$0	$0	$100

ROUTE: RS21	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116846	WESTERN LANE, PHASE II, RURAL ADDITION	Secondary	NonMPO

Street Name: Western Lane
Jurisdiction: Warren County
Description: FROM: Old Oak Lane TO: Lake Drive (0.5800 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$25	$0
RW			
CN	2024	$600	$0
Total		$625	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$313	$0	$0	$313
Local	$0	$0	$0	$0	$313	$0	$0	$313
TOTAL	$0	$0	$0	$0	$625	$0	$0	$625

ROUTE: RS21	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116848	BLUE VALLEY ROAD, PHASE I, RURAL ADDITION	Secondary	NonMPO

Street Name: Blue Valley Road
Jurisdiction: Warren County
Description: FROM: Rte. 731 TO: Parkside Road
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$20	$0
RW			
CN	2024	$155	$0
Total		$175	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$88	$0	$0	$88
Local	$0	$0	$0	$0	$88	$0	$0	$88
TOTAL	$0	$0	$0	$0	$175	$0	$0	$175

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC:	T25058	#SGR22LP - EAST MAIN STREET PAVING	Urban	NonMPO

Jurisdiction: Luray
Description: FROM: N&S Railroad Intersection TO: Painter Street
Scope: Resurfacing

	Start (CY)	Budget	Expenditure
PE	2021	$1	$0
RW		$0	$0
CN	2022	$445	$0
Total		$446	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
State of Good Repair								
State	$0	$446	$0	$0	$0	$0	$0	$446

ROUTE:	U000	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC:	T24931	#SMART22 - COMMERCE RD/LEWIS CREEK GREENWAY	Urban	SAW

Jurisdiction: Staunton
Description: FROM: Greenville Ave. TO: Statler Blvd
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2025	$414	$0
RW	2027	$103	$0
CN	2028	$3,739	$0
Total		$4,256	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$0	$0	$0	$0	$1,988	$2,269	$4,256

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	103007	North End Greenway Extension and Associated Improvements	Urban	Harrisonburg

Street Name: Mt. Clinton Pike, Chicago Ave., Park Rd.
Jurisdiction: Harrisonburg
Description: FROM: Park Rd TO: Virginia Ave (0.3900 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$578	$197
RW	2021	$50	$0
CN	2023	$1,034	$0
Total		$1,662	$197

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$419	$215	$197	$0	$0	$0	$0	$831
Local	$419	$215	$197	$0	$0	$0	$0	$831
TOTAL	$838	$430	$394	$0	$0	$0	$0	$1,662

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	103013	Rte 11 - Improve Drainage, Add Sidewalks and C&G	Urban	Winchester

REPORT NOTE: Locally administered. Balance to be addressed at award.

Street Name: Valley Avenue
Jurisdiction: Winchester
Description: FROM: .08 M N of Shawnee Dr (City Limits) TO: .03 M S of Middle Road (1.3340 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2013	$1,080	$1,004
RW	2018	$160	$154
CN	2020	$9,595	$4
Total		$10,835	$1,162

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1	$0	$0	$0	$0	$0	$0	$1
Local	$5	$0	$0	$0	$0	$0	$0	$5
Legacy CN Formula								
Federal	$384	$0	$0	$0	$0	$0	$0	$384
Match	$101	$0	$0	$0	$0	$0	$0	$101
State	$619	$0	$0	$0	$0	$0	$0	$619
Revenue Sharing								
State	$1,675	$838	$838	$0	$0	$0	$0	$3,350
Local	$1,675	$838	$838	$0	$0	$0	$0	$3,350
Other Funds								
Other	$3,024	$0	$0	$0	$0	$0	$0	$3,024
TOTAL	$7,485	$1,675	$1,675	$0	$0	$0	$0	$10,835

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	113475	ROAD & STORM SEWER IMPROVEMENTS (MAIN & MILL STREETS)	Urban	NonMPO

REPORT NOTE: Balance to be addressed at award.

Street Name: Main Street
Jurisdiction: Dayton
Description: FROM: West of Intersection of High St. TO: North of Intersection of Mill St. at Cooks Ck. (0.3000 MI)
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2019	$10	$4
RW	2020	$20	$0
CN	2020	$370	$0
Total		$400	$4

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$150	$200	$0	$0	$0	$0	$0	$350
Local	$150	$200	$0	$0	$0	$0	$0	$350
TOTAL	$301	$399	$0	$0	$0	$0	$0	$700

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115135	#SMART20 Edgewood Road Sidewalk Improvements	Urban	SAW

Street Name: Edgewood Road
Jurisdiction: Staunton
Description: FROM: North Coalter Street TO: North Augusta Street (0.3500 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$141	$0
RW	2025	$100	$0
CN	2026	$857	$0
Total		$1,098	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$1,098	$0	$0	$0	$1,098

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115136	#SMART20 13th Street and Rosser Avenue Roundabout	Urban	SAW

REPORT NOTE: Balance to be provided by applicant

Street Name: Rosser Avenue
Jurisdiction: Waynesboro
Description: FROM: Roundabout TO: Intersection Improvements (0.0700 MI)
Scope: Reconstruction w/o Added Capacity

	Start (CY)	Budget	Expenditure
PE	2023	$93	$0
RW	2025	$20	$0
CN	2026	$466	$0
Total		$579	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$97	$148	$306	$0	$0	$0	$551

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115137	#SMART20 North Augusta Sidewalk	Urban	SAW

Street Name: North Augusta Street
Jurisdiction: Staunton
Description: FROM: Intersection of Lambert Street TO: Intersection of Terry Street (0.6200 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$196	$0
RW	2025	$100	$0
CN	2026	$1,182	$0
Total		$1,477	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$742	$735	$0	$0	$0	$1,477

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115138	#SMART20 Traffic Signal Improvements, Valley and Gerrard St.	Urban	Winchester

Street Name: Valley Avenue
Jurisdiction: Winchester
Description: FROM: Intersection of Valley TO: And Gerard Street (0.0150 MI)
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2023	$100	$0
RW			
CN	2025	$1,127	$0
Total		$1,227	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$0	$1,227	$0	$0	$0	$1,227

ROUTE:	U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	115139	#SMART20 University Blvd/Evelyn Byrd Ave Rd Diet & Sidewalk	Urban	Harrisonburg

Jurisdiction: Harrisonburg
Description: FROM: University Blvd and TO: Evelyn Byrd Avenue
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$250	$0
RW	2023	$1,296	$0
CN	2024	$1,969	$0
Total		$3,515	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$664	$1,568	$1,283	$0	$0	$0	$3,515

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115140	#SMART20 North Augusta Sidewalk - Terry St. to Meadowbrook	Urban	SAW

Street Name: North Augusta
Jurisdiction: Staunton
Description: FROM: Terry Street TO: Meadowbrook Road (0.4600 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2023	$118	$0
RW	2025	$226	$0
CN	2026	$714	$0
Total		$1,058	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
State	$0	$0	$518	$540	$0	$0	$0	$1,058

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116851	GREEN CIRCLE TRAIL WIDENING	Other	Winchester

REPORT NOTE: Revised estimate and/or schedule required

Jurisdiction: Winchester
Description: FROM: Handley Avenue TO: West of Harvest Drive (0.2700 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$160	$0
RW	2023	$60	$0
CN	2024	$954	$0
Total		$1,174	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$110	$117	$0	$227
Local	$0	$0	$0	$0	$110	$117	$0	$227
TOTAL	$0	$0	$0	$0	$220	$233	$0	$453

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116852	MIDDLE ROAD SIDEWALKS AND BIKE LANES	Other	Winchester

REPORT NOTE: Revised estimate and/or schedule required

Street Name: Middle Road
Jurisdiction: Winchester
Description: FROM: Intersection of Valley Avenue TO: City Limits (1.0000 MI)
Scope: Facilities for Pedestrians and Bicycles

	Start (CY)	Budget	Expenditure
PE	2021	$250	$0
RW			
CN	2024	$3,770	$0
Total		$4,020	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$125	$1,206	$0	$1,331
Local	$0	$0	$0	$0	$125	$1,206	$0	$1,331
TOTAL	$0	$0	$0	$0	$250	$2,411	$0	$2,661

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116862	NORTH SHENANDOAH AVENUE LIGHTING	Urban	NonMPO

Street Name: North Shenandoah Avenue
Jurisdiction: Front Royal
Description: FROM: West 14th Street TO: West 18th Street (0.3000 MI)
Scope: Other

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2024	$265	$0
Total		$265	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$133	$0	$0	$133
Local	$0	$0	$0	$0	$133	$0	$0	$133
TOTAL	$0	$0	$0	$0	$265	$0	$0	$265

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116863	UNIVERSITY BLVD EXTENSION	Urban	Harrisonburg

Street Name: University Blvd
Jurisdiction: Harrisonburg
Description: FROM: Port Republic Road TO: Carrier Drive (1.0000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$1,179	$0
RW	2023	$1,145	$0
CN	2024	$7,152	$0
Total		$9,477	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$383	$378	$400	$286	$2,500	$0	$0	$3,948
Local	$383	$378	$400	$286	$2,500	$0	$0	$3,948
TOTAL	$767	$757	$800	$571	$5,000	$0	$0	$7,895

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116865	JUBAL EARLY DRIVE TRAFFIC IMPROVEMENTS	Urban	Winchester

Street Name: Jubal Early Drive
Jurisdiction: Winchester
Description: FROM: 0.075 Miles West of Pleasant Valley Road TO: Apple Blossom Drive (0.1500 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$300	$0
RW	2023	$300	$0
CN	2024	$1,900	$0
Total		$2,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$400	$586	$0	$986
Local	$0	$0	$0	$0	$400	$586	$0	$986
TOTAL	$0	$0	$0	$0	$800	$1,171	$0	$1,971

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116866	PLEASANT VALLEY ROAD TRAFFIC IMPROVEMENTS	Urban	Winchester

Street Name: Pleasant Valley Road
Jurisdiction: Winchester
Description: FROM: Intersection of Pleasant Valley TO: And Cork Street (0.1500 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$80	$0
RW			
CN	2024	$920	$0
Total		$1,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$345	$49	$0	$394
Local	$0	$0	$0	$0	$345	$49	$0	$394
TOTAL	$0	$0	$0	$0	$690	$99	$0	$789

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116867	MILLWOOD AVENUE TRAFFIC IMPROVEMENTS	Urban	Winchester

Street Name: Millwood Avenue
Jurisdiction: Winchester
Description: FROM: Apple Blossom Drive TO: Frontage Road (0.2000 MI)
Scope: Reconstruction w/ Added Capacity

	Start (CY)	Budget	Expenditure
PE	2021	$500	$0
RW	2023	$1,000	$0
CN	2024	$3,500	$0
Total		$5,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$800	$1,383	$0	$2,183
Local	$0	$0	$0	$0	$800	$1,383	$0	$2,183
TOTAL	$0	$0	$0	$0	$1,600	$2,766	$0	$4,366

ROUTE: U000	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116871	EAST MAIN STREET - DELPHINE AVENUE ROUNDABOUT	Primary	SAW

REPORT NOTE: Revised estimate and/or schedule required

			Start (CY)	Budget	Expenditure
Street Name:	East Main Street				
Jurisdiction:	Waynesboro	**PE**	2021	$176	$0
Description:	FROM: East Main Street TO: Delphine Ave. Roundabout (0.2300 MI)	**RW**	2023	$191	$0
Scope:	Reconstruction w/ Added Capacity	**CN**	2024	$741	$0
		Total		$1,108	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$0	$0	$0	$0	$195	$372	$0	$567
Local	$0	$0	$0	$0	$195	$372	$0	$567
TOTAL	$0	$0	$0	$0	$390	$743	$0	$1,133

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THE VIRGINIA TRANSPORTATION

STATEWIDE

2022 - 2027

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Funding Allocation Summary
STATEWIDE

Service Area / Fund Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects							
Federal	$0	$1,669	$1,508	$4,912	$0	$0	$8,089
GARVEE	3,506	0	3,200	2,100	0	0	8,806
ITTF	15,400	17,050	20,000	20,000	25,000	25,000	122,450
State	41,482	8,555	2,037	2,148	0	5,786	60,008
High Priority Projects Total	**$60,388**	**$27,273**	**$26,745**	**$29,160**	**$25,000**	**$30,786**	**$199,353**
Specialized State and Federal							
Bond	$0	$0	$0	$61,148	$0	$0	$61,148
Federal	35,132	56,161	62,335	71,038	114,870	125,142	464,677
Match	2,200	3,140	1,619	1,715	2,466	4,789	15,928
MPO TAP	609	6,315	6,422	6,531	6,642	6,755	33,273
State	73,893	113,760	109,050	106,767	86,457	91,538	581,465
Specialized State and Federal Total	**$111,833**	**$179,375**	**$179,425**	**$247,198**	**$210,436**	**$228,224**	**$1,156,492**
Revenue Sharing							
Local	$8,015	$16,196	$22,070	$5,801	$2,950	$100,000	$155,032
State	1,966	1,823	3,448	2,600	751	100,000	110,588
Revenue Sharing Total	**$9,981**	**$18,019**	**$25,518**	**$8,401**	**$3,701**	**$200,000**	**$265,619**
Research & Planning							
State	$11,520	$13,554	$13,632	$26,293	$26,732	$27,191	$118,921
Research & Planning Total	**$11,520**	**$13,554**	**$13,632**	**$26,293**	**$26,732**	**$27,191**	**$118,921**
Maintenance							
Federal	$285,493	$286,586	$287,697	$288,827	$289,976	$291,144	$1,729,722
Maintenance Total	**$285,493**	**$286,586**	**$287,697**	**$288,827**	**$289,976**	**$291,144**	**$1,729,722**
Debt Service							
Federal	$21,900	$21,986	$21,826	$153,324	$179,339	$192,052	$590,428
Debt Service Total	**$21,900**	**$21,986**	**$21,826**	**$153,324**	**$179,339**	**$192,052**	**$590,428**
District Total	**$501,116**	**$546,793**	**$554,843**	**$753,203**	**$735,183**	**$969,397**	**$4,060,535**

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ROUTE: 0081	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25287	#I81CIP SWRO Towing Program FY23-27- TRIP	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$10,520	$0
RW			
CN			
Total		$10,520	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$2,753	$1,857	$1,912	$1,970	$2,029	$0	$0	$10,520

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115762	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	Interstate	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$92,797	$32,718	$62,809	$63,426	$71,986	$83,422	$79,315	$486,473

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117220	#ITTF21 I-81 Operational Improvements - Program UPC	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$2,318	$5,000	$2,350	$0	$0	$0	$0	$9,668

ROUTE: 0081	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117790	#ITTF21 Study for Advanced Technologies -I-81	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$332	$211
RW			
CN			
Total		$332	$211

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$332	$0	$0	$0	$0	$0	$0	$332

ROUTE: 0095	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25268	#I95CIP RM3P System Enhancement	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$500	$0
RW			
CN			
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$0	$0	$0	$250	$250	$0	$0	$500

ROUTE: 0095	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25267	#I95CIP RMP Operations for Dynamic Mobility Mgmt	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$4,900	$0
RW			
CN			
Total		$4,900	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,300	$800	$800	$1,000	$1,000	$0	$0	$4,900

ROUTE: 0095	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25263	#I95CIP Public Service Advisory Integrations	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$810	$0
RW			
CN			
Total		$810	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$0	$90	$203	$203	$203	$203	$0	$900

ROUTE: 0095	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25257	#I95CIP NRO SSP FY23-25	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$607	$0
Total		$607	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$0	$0	$258	$179	$170	$0	$0	$607

ROUTE: 0095	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25249	#I95CIP CRO SSP FY23-35	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$910	$0
Total		$910	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$0	$0	$387	$268	$255	$0	$0	$910

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 103222	I-95 HOV/HOT Lanes Debt Service	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)
Scope: Reconstruction w/ Added Capacity

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$63,793	$7,488	$7,237	$7,100	$0	$0	$0	$85,618

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110379	I-95 SOUTHERN EXT EXPRESS LANES PROJECT GARVEE DEBT SERVICE	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$8,696	$1,999	$1,999	$1,999	$0	$0	$0	$14,694

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116651	#I95CIP CCTV Program UPC - Funding Source Only	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$0	$0	$905	$2,306	$1,283	$0	$0	$4,494

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116652	#I95CIP Changeable Message Signs Program UPC	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,541	$899	$450	$350	$0	$0	$0	$3,240

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116656	#I95CIP Variable Speed Limits - Program UPC	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$75	$0	$515	$3,845	$2,310	$0	$0	$6,745

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116657	#I95CIP Ramp Metering Program UPC	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$2,200	$1,000	$1,200	$900	$400	$0	$0	$5,700

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116659	#I95CIP Advanced Work Zone Technology - Program UPC	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$350	$300	$150	$150	$0	$0	$0	$950

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116661	#I95CIP Corridor Tech Improvements Program UPC	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,033	$717	$432	$523	$498	$0	$0	$3,203

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118193	#I95CIP CRO SSP FY21-24	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: I95 Various TO: I-95 Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$1,550	$158
Total		$1,550	$158

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,040	$510	$0	$0	$0	$0	$0	$1,550

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118194	#I95CIP NRO SSP FY21-24	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: I-95 Various TO: I-95 Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2020	$1,033	$0
Total		$1,033	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$693	$340	$0	$0	$0	$0	$0	$1,033

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118225	#I95CIP CRO Trip Towing FY21-27	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$1,480	$0
RW			
CN			
Total		$1,480	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$1,040	$166	$123	$151	$0	$0	$0	$1,480

ROUTE: 0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118226	#I95CIP NRO TRIP Towing FY21-27	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$1,920	$0
RW			
CN			
Total		$1,920	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$560	$399	$384	$577	$0	$0	$0	$1,920

ROUTE: 0460	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 103754	Route 460 PPTA Debt Service	Other	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI)
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$93,588	$8,099	$8,097	$7,865	$0	$0	$0	$117,649

ROUTE: 0969	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109506	#ITTF17 COMMUNITY WIDE ADAPTIVE SIGNAL SYSTEMS	Other	NonMPO

Street Name: Multiple
Jurisdiction: Statewide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2018	$3,168	$1,941
Total		$3,168	$1,941

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$3,168	$0	$0	$0	$0	$0	$0	$3,168

ROUTE: 0969	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111010	Statewide-Install Upgraded Island Relays at 341 locations	Rail	NonMPO

Street Name: Various
Jurisdiction: Statewide
Description: FROM: Various TO: at NS RR Various Crossings
Scope: Rail/Highway Crossing

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2024	$335	$0
Total		$335	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$335	$0	$0	$0	$0	$335

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25313	#ITTF22 RM3P Data-Exchange Platform (DEP) Development	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$3,000	$0
RW			
CN			
Total		$3,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$3,000	$0	$0	$0	$0	$0	$0	$3,000

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25303	#ITTF22 Project Evaluations	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$750	$0
RW			
CN			
Total		$750	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$475	$236	$0	$0	$0	$0	$0	$711
Legacy CN Formula								
State	$39	$0	$0	$0	$0	$0	$0	$39
TOTAL	$514	$236	$0	$0	$0	$0	$0	$750

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25302	#ITTF22 Incident Response Optimization	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$1,030	$0
RW			
CN			
Total		$1,030	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$500	$255	$0	$0	$0	$0	$0	$755
Legacy CN Formula								
State	$275	$0	$0	$0	$0	$0	$0	$275
TOTAL	$775	$255	$0	$0	$0	$0	$0	$1,030

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25301	#ITTF22 Variable Speed Limit Feasibility Study	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$500	$0
RW			
CN			
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$250	$250	$0	$0	$0	$0	$0	$500

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25300	#ITTF22 Guide Lights for Speed Management	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$1,000	$0
Total		$1,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$600	$200	$0	$0	$0	$0	$0	$800
Legacy CN Formula								
State	$200	$0	$0	$0	$0	$0	$0	$200
TOTAL	$800	$200	$0	$0	$0	$0	$0	$1,000

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25299	#ITTF22 IFM Pilot with VTTI/CAMP	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$500	$0
RW			
CN			
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$250	$200	$0	$0	$0	$0	$0	$450
Legacy CN Formula								
State	$50	$0	$0	$0	$0	$0	$0	$50
TOTAL	$300	$200	$0	$0	$0	$0	$0	$500

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25298	#ITTF22 Automated Speed Enforcement Pilot	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description:
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$600	$0
RW			
CN			
Total		$600	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$350	$200	$0	$0	$0	$0	$0	$550
Legacy CN Formula								
State	$50	$0	$0	$0	$0	$0	$0	$50
TOTAL	$400	$200	$0	$0	$0	$0	$0	$600

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25297	#ITTF22 Connected Work Zones Program	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$700	$0
RW			
CN			
Total		$700	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$450	$150	$0	$0	$0	$0	$0	$600
Legacy CN Formula								
State	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	$550	$150	$0	$0	$0	$0	$0	$700

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25296	#ITTF22 Smarter Lighting Initiative	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$500	$0
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$150	$250	$0	$0	$0	$0	$0	$400
Legacy CN Formula								
State	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	$250	$250	$0	$0	$0	$0	$0	$500

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25295	#ITTF22 Data-Driven Mgmt Program for Pavement Marking	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$300	$0
RW			
CN			
Total		$300	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$125	$175	$0	$0	$0	$0	$0	$300

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25294	#ITTF22 High Speed Communications for Signals (Phase II)	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Varioyus
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$3,000	$0
Total		$3,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$1,686	$814	$0	$0	$0	$0	$0	$2,500
Legacy CN Formula								
State	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	$2,186	$814	$0	$0	$0	$0	$0	$3,000

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25293	#ITTF22 City of Newport News Traffic Signal Upgrades	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$220	$0
Total		$220	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$100	$120	$0	$0	$0	$0	$0	$220

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25292	#ITTF22 HRBT Over-height Detection System Enhancements	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$500	$0
RW			
CN			
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$150	$200	$0	$0	$0	$0	$0	$350
Legacy CN Formula								
State	$150	$0	$0	$0	$0	$0	$0	$150
TOTAL	$300	$200	$0	$0	$0	$0	$0	$500

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25291	#ITTF22 High-Water Monitoring System	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$555	$0
RW			
CN			
Total		$555	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$250	$155	$0	$0	$0	$0	$0	$405
Legacy CN Formula								
State	$150	$0	$0	$0	$0	$0	$0	$150
TOTAL	$400	$155	$0	$0	$0	$0	$0	$555

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25290	#ITTF22 Osprey Fiber Connections	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$1,500	$0
Total		$1,500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$500	$375	$0	$0	$0	$0	$0	$875
Legacy CN Formula								
State	$625	$0	$0	$0	$0	$0	$0	$625
TOTAL	$1,125	$375	$0	$0	$0	$0	$0	$1,500

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25289	#ITTF22 Route 19/460 Signal Improvements and Cameras	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE			
RW			
CN		$1,120	$0
Total		$1,120	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$350	$295	$0	$0	$0	$0	$0	$645
Legacy CN Formula								
State	$475	$0	$0	$0	$0	$0	$0	$475
TOTAL	$825	$295	$0	$0	$0	$0	$0	$1,120

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25288	#ITTF22 I-77 VSL Study	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE		$150	$0
RW			
CN			
Total		$150	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$75	$75	$0	$0	$0	$0	$0	$150

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25137	#SMART22 - INTERCITY RAIL SERVICE EXPANSION	Other	Multiple MPOs

REPORT NOTE: Balance to be provided by DRPT

Street Name: NA
Jurisdiction: Statewide
Description: FROM: NA TO: NA
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$0	$0	$0	$1,508	$4,912	$0	$0	$6,420
State	$0	$28,509	$5,390	$1,980	$1,915	$0	$5,786	$43,580
Specialized State and Federal								
Federal	$2,976	$4,800	$5,346	$1,277	$5,585	$0	$0	$19,985
Match	$744	$1,200	$1,337	$319	$1,396	$0	$0	$4,996
State	$0	$7,464	$14,179	$18,650	$25,000	$0	$12,224	$77,516
TOTAL	$3,720	$41,973	$26,251	$23,735	$38,809	$0	$18,009	$152,497

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T24702	Revenue Sharing Balance Entry-LAD	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Revenue Sharing								
State	$202	$1,966	$1,823	$3,448	$2,600	$751	$100,000	$110,790
Local	$202	$8,015	$16,196	$22,070	$5,801	$2,950	$100,000	$155,234
TOTAL	$405	$9,981	$18,019	$25,518	$8,401	$3,701	$200,000	$266,024

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21588	STATEWIDE BALANCE ENTRY	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$0	$2,913	$8,700	$14,500	$20,000	$25,000	$25,000	$96,113

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21587	COMMITTED SAFETY PROJECTS - LOCAL SAFETY	Other	NonMPO

Street Name: VARIOUS
Jurisdiction: Statewide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$0	$0	$4,059	$8,237	$3,734	$3,405	$19,435

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T20299	Transforming Rail in Virginia / VPRA	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$38,896	$6,502	$0	$0	$4,460	$6,238	$0	$56,096
Match	$9,724	$1,626	$0	$0	$1,115	$1,559	$0	$14,024
State	$105,393	$32,700	$32,700	$32,621	$0	$0	$0	$203,414
Other Funds								
Other	$2,000	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	$156,013	$40,828	$32,700	$32,621	$5,575	$7,797	$0	$275,534

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T17754	FAST LANES BALANCE ENTRY	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,937	$3,999	$7,213	$5,197	$982	$8,491	$17,362	$45,182
Match	$484	$1,000	$1,803	$1,299	$246	$2,123	$4,340	$11,295
State	$40,230	$12,300	$12,300	$12,379	$0	$0	$0	$77,209
TOTAL	$42,651	$17,299	$21,316	$18,876	$1,228	$10,614	$21,702	$133,686

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T14096	#HB2.BALANCE ENTRY	Other	NonMPO

Jurisdiction: Statewide
Description: FROM: n/a TO: n/a
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
State	$0	$1,335	$0	$0	$0	$0	$0	$1,335

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T13838	Unpaved Roads Balance Entry	Secondary	NonMPO

Jurisdiction: Statewide
Description: FROM: statewide TO: statewide
Scope: Other

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
District Grant Program								
Unpaved	$11	$0	$0	$1	$52	$0	$0	$64
Legacy CN Formula								
State	$51	$0	$0	$0	$0	$0	$0	$51
TOTAL	$62	$0	$0	$1	$52	$0	$0	$115

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T11802	Vehicle Fuel Conversion Program	Other	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: 1 TO: 1
Scope: Other

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2012	$8,640	$0
Total		$8,640	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$6,912	$0	$0	$0	$0	$0	$0	$6,912
Match	$1,728	$0	$0	$0	$0	$0	$0	$1,728
TOTAL	$8,640	$0	$0	$0	$0	$0	$0	$8,640

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T2129	PREVENTATIVE MAINTENANCE AND SYSTEMS OPERATIONS	Other	NonMPO

REPORT NOTE: Federal funds.

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Maintenance								
Federal	$1,292,121	$285,493	$286,586	$287,697	$288,827	$289,976	$291,144	$3,021,843

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T1179	STATEWIDE SYIP UPDATE BALANCE ENTRY	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$5,551	$0	$0	$0	$0	$0	$0	$5,551
Match	$68	$0	$0	$0	$0	$0	$0	$68
State	$16,488	$0	$0	$0	$0	$0	$0	$16,488
Bond	$51,349	$0	$0	$0	$61,148	$0	$0	$112,497
Legacy CN Formula								
Federal	$127	$0	$0	$0	$0	$0	$0	$127
State	$20,520	$0	$0	$0	$0	$0	$0	$20,520
TOTAL	$94,104	$0	$0	$0	$61,148	$0	$0	$155,252

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T1059	CMAQ TERMS Undistributed	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$270	$0	$0	$0	$292	$1,374	$1,794	$3,729
Match	$100	$0	$0	$0	$73	$343	$449	$965
TOTAL	$370	$0	$0	$0	$365	$1,717	$2,243	$4,694

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 70700	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$34,320	$7,166	$10,659	$4,460	$5,055	$56,907	$57,084	$175,650
Match	$480	$0	$0	$0	$0	$0	$0	$480
State	$3,000	$10,751	$13,595	$0	$92	$2,833	$0	$30,271
TOTAL	$37,801	$17,917	$24,254	$4,460	$5,147	$59,740	$57,084	$206,401

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 70704	STATEWIDE RAIL SAFETY BALANCE ENTRY	Rail	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$2,194	$0	$382	$2,250	$5,654	$3,672	$5,849	$20,000
Match	$140	$0	$0	$0	$0	$0	$0	$140
TOTAL	$2,334	$0	$382	$2,250	$5,654	$3,672	$5,849	$20,141

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109545	Statewide Emerging Technology Research	Other	Multiple MPOs

Jurisdiction: Statewide
Description:
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$700	$0	$0	$0	$0	$0	$0	$700

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 109885	PRESCOPING BALANCE ENTRY - STATEWIDE	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$14,006	$3,520	$5,554	$5,632	$18,293	$18,732	$19,191	$84,928

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111613	Statewide Truck Parking Management System - Phase 2	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2017	$307	$293
RW			
CN	2021	$1,500	$0
Total		$1,807	$293

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$1,423	$0	$0	$0	$0	$0	$0	$1,423
Legacy CN Formula								
State	$384	$0	$0	$0	$0	$0	$0	$384
TOTAL	$1,807	$0	$0	$0	$0	$0	$0	$1,807

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 111892	ATMS - Phase 1, 2, 3, 4	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$6,900	$0	$0	$0	$0	$0	$0	$6,900
Legacy CN Formula								
State	$4,000	$0	$0	$0	$0	$0	$0	$4,000
TOTAL	$10,900	$0	$0	$0	$0	$0	$0	$10,900

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 112286	Safety Circuit Rider	Other	NonMPO

Jurisdiction: Statewide
Description: FROM: VARIOUS TO: VARIOUS
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,200	$0	$0	$200	$0	$0	$0	$1,400

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 114400	Drone Technology Project	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2019	$257	$257
RW			
CN			
Total		$257	$257

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$257	$0	$0	$0	$0	$0	$0	$257

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115850	#ITTF20 I-95 VSL Compliance Monitoring	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$1,100	$0
RW			
CN	2023	$12,000	$0
Total		$13,100	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$1,799	$1,301	$5,000	$5,000	$0	$0	$0	$13,100

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115851	#ITTF20 Hanover County Specialized Transit Program	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Transit

	Start (CY)	Budget	Expenditure
PE	2021	$150	$0
RW			
CN			
Total		$150	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$150	$0	$0	$0	$0	$0	$0	$150

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115852	#ITTF20 Micro Transit	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2021	$500	$0
RW			
CN			
Total		$500	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$0	$250	$250	$0	$0	$0	$0	$500

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115853	#ITTF20 Data Analytics for Safety	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: N/A TO: N/A
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2020	$2,000	$0
RW			
CN			
Total		$2,000	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$500	$0	$0	$0	$0	$0	$0	$500
Legacy CN Formula								
State	$1,500	$0	$0	$0	$0	$0	$0	$1,500
TOTAL	$2,000	$0	$0	$0	$0	$0	$0	$2,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115854	#ITTF20 Arterial Operations Program Dashboard	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: n/a TO: n/a
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2020	$1,250	$9
RW			
CN			
Total		$1,250	$9

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$450	$0	$0	$0	$0	$0	$0	$450
Legacy CN Formula								
State	$800	$0	$0	$0	$0	$0	$0	$800
TOTAL	$1,250	$0	$0	$0	$0	$0	$0	$1,250

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115855	#ITTF20 HIGH SPEED COMMUNICATIONS ARTERIALS STATEWIDE	Interstate	NonMPO

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2020	$1,139	$214
RW			
CN			
Total		$1,139	$214

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$785	$0	$0	$0	$0	$0	$0	$785

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115866	#ITTF20 NoVA Regional Multi-modal Mobility Program	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description:
Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$8,104	$0	$0	$0	$0	$0	$0	$8,104
Legacy CN Formula								
State	$3,896	$0	$0	$0	$0	$0	$0	$3,896
TOTAL	$12,000	$0	$0	$0	$0	$0	$0	$12,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115868	#ITTF20 Pilot Program with CIT Partnership	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$500	$500	$250	$0	$0	$0	$0	$1,250
Legacy CN Formula								
State	$250	$0	$0	$0	$0	$0	$0	$250
TOTAL	$750	$500	$250	$0	$0	$0	$0	$1,500

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115869	#ITTF20 Statewide Technology for Operations	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$500	$987	$0	$0	$0	$0	$0	$1,487
Legacy CN Formula								
Federal	$413	$0	$0	$0	$0	$0	$0	$413
State	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	$1,013	$987	$0	$0	$0	$0	$0	$2,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115881	#ITTF20 Cybersecurity upgrades/enhancements for Operations	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Legacy CN Formula								
State	$2,000	$0	$0	$0	$0	$0	$0	$2,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 115894	#ITTF20 Locality Innovative Technology Implementation Prog	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$500	$500	$500	$500	$0	$0	$0	$2,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116036	#ITTF21 RM3P Management & Solution Development	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE	2019	$3,250	$1,650
RW			
CN			
Total		$3,250	$1,650

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$3,250	$0	$0	$0	$0	$0	$0	$3,250

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116650	#I95CIP Parallel Arterial Improvements	Other	NonMPO

Street Name: Various
Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
State	$5,142	$3,583	$3,158	$1,925	$1,292	$0	$0	$15,100

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 116981	Statewide Fiber Network Enhancements - Program UPC	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$5,000	$0	$0	$0	$0	$0	$0	$5,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117200	Support for HSIP Program and Planning	Other	NonMPO

Jurisdiction: Statewide
Description: FROM: Statewide TO: Statewide
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$2,606	$739	$2,226	$2,354	$2,004	$0	$0	$9,928

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117201	SHSP DEVELOPMENT AND IMPLEMENTATION	Other	NonMPO

Street Name: Various
Jurisdiction: Statewide
Description: FROM: Statewide TO: Statewide
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,337	$369	$1,463	$2,323	$1,998	$0	$0	$7,491

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117202	Support for HSIP Crash and Data Analysis	Other	NonMPO

Street Name: Various
Jurisdiction: Statewide
Description: FROM: Statewide TO: Statewide
Scope: Safety

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$1,869	$369	$1,362	$2,323	$1,998	$0	$0	$7,922

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117222	#ITTF21 Transportation Data Analytics	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: various TO: various
Scope: Other

	Start (CY)	Budget	Expenditure
PE	2021	$3,000	$9
RW			
CN			
Total		$3,000	$9

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$3,000	$0	$0	$0	$0	$0	$0	$3,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117223	#ITTF21 DASH Enhanced Real-Time Predictions	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$48	$0
RW			
CN			
Total		$48	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$48	$0	$0	$0	$0	$0	$0	$48

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117224	#ITTF21 Rural Microtransit Pilot	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$69	$0
RW			
CN			
Total		$69	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$69	$0	$0	$0	$0	$0	$0	$69

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117225	#ITTF21 Transportation Navigator - One Click Directory	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$79	$0
RW			
CN			
Total		$79	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$79	$0	$0	$0	$0	$0	$0	$79

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 117226	#ITTF21 Commute!VA Commuter Ridematching and Incentive	Interstate	Multiple MPOs

Jurisdiction: Statewide
Description: FROM: various TO: various
Scope: Safety

	Start (CY)	Budget	Expenditure
PE	2021	$350	$0
RW			
CN			
Total		$350	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$350	$0	$0	$0	$0	$0	$0	$350

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118652	STATEWIDE HIGHWAY SAFETY-DMV BALANCE ENTRY	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$10,451	$10,629	$10,809	$21,279	$22,366	$23,571	$22,266	$121,371

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118653	P3 FOR PRESCOPING	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$0	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$12,000

ROUTE: 9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: 118654	PROJECT PIPELINE PRESCOPING	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Research & Planning								
State	$0	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000	$36,000

ROUTE: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 118795	#ITTF22 HIGH SPEED COMMUNICATIONS ARTERIALS - CRO - RICHMOND	Other	NonMPO

Street Name: Various
Jurisdiction: Statewide
Description: FROM: Various TO: Various
Scope: Traffic Management/Engineering

	Start (CY)	Budget	Expenditure
PE			
RW			
CN	2021	$354	$0
Total		$354	$0

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
ITTF	$354	$0	$0	$0	$0	$0	$0	$354

ROUTE: BEFH	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 73245	FOREST HIGHWAY BALANCE ENTRY	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$9,922	$1,800	$1,800	$1,800	$1,800	$1,800	$1,800	$20,722
Match	$22	$0	$0	$0	$0	$0	$0	$22
TOTAL	$9,944	$1,800	$1,800	$1,800	$1,800	$1,800	$1,800	$20,744

ROUTE: GARV	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T10588	GARVEE DEBT SERVICE - Balance Entry	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Debt Service								
Federal	$6,489	$4,314	$4,653	$4,862	$153,324	$179,339	$192,052	$545,033

ROUTE: HPPX	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: T21770	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
High Priority Projects								
Federal	$13	$0	$1,669	$0	$0	$0	$0	$1,682
State	$3,989	$11,637	$3,165	$57	$233	$0	$0	$19,082
GARVEE	$10,426	$3,506	$0	$3,200	$2,100	$0	$0	$19,232
TOTAL	$14,428	$15,143	$4,834	$3,257	$2,333	$0	$0	$39,995

ROUTE: STBE	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC: T25416	SPECIAL STRUCTURES BALANCE ENTRY	Other	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$0	$5,000	$0	$0	$0	$0	$0	$5,000

ROUTE: SWEN	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 70466	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	Enhancement	NonMPO

Jurisdiction: Statewide
Description:
Scope:

Service Area / Fund	Previous	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Specialized State and Federal								
Federal	$140	$260	$14,566	$14,814	$15,065	$15,322	$15,582	$75,749
MPO TAP	$1,551	$609	$6,315	$6,422	$6,531	$6,642	$6,755	$34,824
TOTAL	$1,691	$869	$20,880	$21,235	$21,596	$21,964	$22,337	$110,572

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THE VIRGINIA TRANSPORTATION

RAIL & PUBLIC TRANSPORTATION

2022 - 2027

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Commonwealth Transportation Board
FY 2022 Rail and Public Transportation Six Year Improvement Program
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Commonwealth Transportation Board
FY 2022 Rail and Public Transportation Improvement Program

	FY22	FY23	FY24	FY25	FY26	FY27	Total
Operating Assistance	$ 103,584,869	$ 103,584,869	$ 101,365,548	$ 104,818,259	$ 108,236,300	$ 109,021,585	$ 630,611,430
Operating Assistance - 5311 CARES and ARPA	$ 4,666,775	$ -	$ -	$ -	$ -	$ -	$ 4,666,775
Operating Assistance - I-95 HOT Lanes	$ 1,377,191	$ 3,006,645	$ 3,094,041	$ 3,178,707	$ 3,261,017	$ 3,107,846	$ 17,025,447
Capital Assistance - I-95 HOT Lanes	$ -	$ 3,576,675	$ 3,576,675	$ 3,576,675	$ 3,576,675	$ 3,576,675	$ 17,883,375
Capital Assistance	$ 91,890,433	$ 66,096,543	$ 66,596,895	$ 68,899,386	$ 71,486,590	$ 72,681,057	$ 437,650,904
Capital Assistance - Multi Year/Other Projects	$ 5,983,928	$ 979,672	$ 980,137	$ 979,454	$ 670,944	$ -	$ 9,594,135
WMATA Allocation	$ 177,101,785	$ 177,101,785	$ 174,574,001	$ 180,520,337	$ 186,406,962	$ 187,759,397	$ 1,083,464,267
Dedicated Funds - WMATA	$ 154,500,000	$ 135,103,000	$ 135,703,000	$ 136,503,000	$ 137,303,000	$ 138,003,000	$ 837,115,000
Special Projects, CAP Projects	$ 7,969,470	$ 9,608,411	$ 9,385,699	$ 9,705,394	$ 10,021,880	$ 10,094,591	$ 56,785,445
Paratransit Assistance Program	$ 2,648,300	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 10,148,300
State Safety Oversight	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 12,000,000
PRIIA Match	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 300,000,000
Local Funds	$ -	$ 861,000	$ 885,000	$ 910,000	$ 936,000	$ 964,000	$ 4,556,000
Transit Ridership Incentive Program	$ 20,900,000	$ 15,000,000	$ 22,525,677	$ 23,292,946	$ 24,052,511	$ 24,227,019	$ 129,998,153
Flexible STP Funds for Transit	$ 2,329,211	$ -	$ -	$ -	$ -	$ -	$ 2,329,211
FTA State Administered Program Funds	$ 73,037,350	$ 49,228,459	$ 49,228,459	$ 49,228,459	$ 49,228,459	$ 49,228,459	$ 319,179,645
Congestion Mitigation Air Quality (CMAQ)	$ 16,452,355	$ 17,715,438	$ 9,818,625	$ 14,755,185	$ 12,356,000	$ -	$ 71,097,603
Regional Surface Transportation Program (RSTP)	$ 11,509,973	$ 4,555,534	$ 8,150,511	$ 7,820,114	$ 11,433,297	$ -	$ 43,469,429
State Match from Transportation Trust Fund (TTF)	$ 6,990,582	$ 5,567,743	$ 4,492,284	$ 5,643,825	$ 5,947,324	$ -	$ 28,641,758
I-395 Toll Funds	$ 15,759,375	$ 16,153,359	$ 16,557,193	$ 16,971,123	$ 17,395,401	$ 17,830,286	$ 100,666,737
I-66 Outside the Beltway Toll Funds	$ 7,620,000	$ 21,250,000	$ 36,500,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 98,370,000
Total Public Transportation Allocation	**$ 756,321,597**	**$ 682,889,133**	**$ 696,933,745**	**$ 691,302,864**	**$ 706,812,360**	**$ 680,993,915**	**$ 4,215,253,614**
Planning and Freight Rail Program	$ 3,750,000	$ 5,843,421	$ 1,100,000	$ 1,300,000	$ 1,300,000	$ 1,100,000	$ 14,393,421
Rail Preservation Program	$ 7,985,626	$ 7,640,522	$ 6,287,174	$ 3,175,024	$ 904,050	$ 560,000	$ 26,552,396
Transforming Rail in Virginia	$ 88,000,000	$ 295,000,000	$ 64,000,000	$ 685,000,000	$ 53,000,000	$ 57,000,000	$ 1,242,000,000
Extension of Intercity Passenger Rail per Item 447.10	$ 83,500,000	$ -	$ -	$ -	$ -	$ -	$ 83,500,000
Improve Commuter Rail Service per Item 447.10	$ 83,500,000	$ -	$ -	$ -	$ -	$ -	$ 83,500,000
Total DRPT Rail Allocation	**$ 266,735,626**	**$ 308,483,943**	**$ 71,387,174**	**$ 689,475,024**	**$ 55,204,050**	**$ 58,660,000**	**$ 1,449,945,817**
Total Allocations	**$1,023,057,223**	**$ 991,373,076**	**$ 768,320,919**	**$ 1,380,777,888**	**$ 762,016,410**	**$ 739,653,915**	**$ 5,665,199,431**

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Commonwealth Transportation Board
FY 2022 Rail and Public Transportation Improvement Program
Estimated Revenues, Carryovers, and Adjustments

Transit Estimated Revenues and Adjustments		
TTF Estimated Revenue for Mass Transit Account	$	386,083,126
TTF Estimated Interest for Mass Transit Account		500,000
CTB Discretionary: Operating		4,000,000
CTB Discretionary: Capital		12,185,240
CTB Discretionary: WMATA		6,000,000
CTB Discretionary: Transit Ridership Incentive Program (TRIP)		20,900,000
Additional NVTC-WMATA Funding per item 442		-
I-395 Toll Revenue		15,759,375
I-66 Outside the Beltway Toll Revenue		21,250,000
Adjustment for DRPT Project Management (5.0%)		(16,829,157)
		449,848,584
Distribution of Transit Revenues (Adjusted)		
Washington Metropolitan Area Transit Authority		177,101,685
Operating Assistance		98,418,817
Operating Assistance (I-95 Transit Operating Costs)		1,377,191
Mass Transit Revenues / Federal Match		50,000,000
Capital Assistance		59,470,826
Special Projects		-
Transit Ridership Incentive Program		20,900,000
I-395 Tolls		15,759,375
I-66 Outside the Beltway Tolls		21,250,000
Transit Operating and Capital Reserve		2,070,690
State Safety Oversight		2,000,000
Paratransit Assistance		1,500,000
		449,848,584
Other Transit State and Local Funds		
Dedicated Funding for WMATA	$	132,103,000
Additional Dedicated Funding for WMATA per Item 442		22,397,000
Volkswagon Trust Funding		7,821,595
Carryover for Operating and Capital Reserve		7,929,310
Carryover for Transit Operating Program		5,166,052
Carryover for Transit Capital Program		22,691,425
Carryover for Paratransit Program		1,193,067
Carryover for Transit Bonds		9,797,646
Carryover for Special Program		8,976,322
Carryover for TDM/Mobility Program		305,872
Carryover for NVTC-WMATA		100
Local Funds		-
State Transportation Trust Fund (TTF) / Other State		6,990,582
	$	**225,371,971**
Rail Funds		
Commonwealth Rail Fund	$	10,284,433
Highway Construction Funds for Rail Preservation Fund		4,060,000
Adjustment for DRPT Project Management		(717,222)
Transforming Rail in Virginia Funds		88,000,000
Funding per Item 447.10 to Expand and Improve Intercity Passenger Rail		167,000,000
Carryover for Commonwealth Rail Fund		55,857
Carryover for Rail Preservation Program		174,148
Carryover for Rail Bonds		35,631
	$	**268,892,847**
Federal Funds		
Carryover for Flexible STP Funds	$	2,329,211
Federal Transit Administration Appropriation (FFY21)		48,723,047
Federal Transit Administration Carryover		23,754,853
Federal Transit Administration CARES Funding Carryover		3,317,925
Federal Transit Administration CRRSAA Appropriation (FFY21)		1,027,034
Federal Transit Administration ARPA Appropriation (FFY21)		24,761,105
Congestion Mitigation Air Quality (CMAQ)		16,452,355
Regional Surface Transportation Program (RSTP)		11,509,973
	$	**131,875,503**
Total FY 2022 Estimated Revenues, Carryovers, and Adjustments	**$**	**1,075,988,905**

Commonwealth Transportation Board
FY 2022 Rail and Public Transportation Improvement Program

Reconciliation of Allocations to Revenues

Total Rail and Public Transportation Allocations	**$ 1,023,057,223**
Operating and Capital Reserve	10,000,000
Operating Unobligated	-
Capital Unobligated	1,903,900
Special Unobligated	1,312,724
Paratransit Unobligated	44,767
Transit Bonds Unobligated	3,231
I-66 Unobligated	13,630,000
FTA Funds Unobligated	23,879,839
Transit Unobligated	50,774,461
Rail Preservation Unobligated	-
Rail Planning and Freight Rail Unobligated	2,157,221
Rail Unobligated	2,157,221
Total Current Year Revenues and Carryovers	**$ 1,075,988,905**

Public Transportation
FY22 Grants By Construction District Summaries

Operating Funding*	Total Expenses	Total Revenues	Federal Funds	State Funds	Other Income	Local Funds
Bristol	7,343,793	434,000	4,135,649	1,580,698	-	1,193,446
Culpeper	10,226,134	130,040	4,524,561	2,106,169	-	3,465,364
Fredericksburg	7,152,585	321,640	4,220,818	770,028	-	1,840,099
Hampton Roads	116,171,076	12,932,633	27,815,583	24,152,943	-	51,269,917
Lynchburg	12,506,126	1,596,981	5,711,615	3,035,221	-	2,162,309
Northern Virginia	311,805,759	70,848,026	10,116,123	49,154,171	-	181,687,439
Richmond	69,891,030	8,226,097	9,077,382	12,817,402	-	39,770,149
Salem	24,733,750	7,104,678	8,628,135	6,025,104	-	2,975,833
Staunton	9,851,504	2,345,354	4,772,424	2,179,752	-	553,974
Multi-District	20,271,440	677,823	9,308,382	3,500,384	-	6,784,851
Total:	**589,953,197**	**104,617,272**	**88,310,672**	**105,321,872**	**-**	**291,703,381**

* Includes 5303 Planning Projects

Capital Projects**	Total Expenses		Federal Funds	State Funds	Other Income	Local Funds
Bristol	1,847,837		1,478,268	295,655	-	73,914
Culpeper	5,423,375		862,691	3,687,895	-	872,789
Fredericksburg	3,276,397		2,258,678	890,363	-	127,356
Hampton Roads	34,794,418		18,130,915	14,983,498	-	1,680,005
Lynchburg	11,028,133		2,463,477	6,434,103	-	2,130,553
Northern Virginia	179,987,033		68,593,368	88,318,767	7,620,000	15,454,898
Richmond	25,094,022		7,312,326	16,777,935	-	1,003,761
Salem	37,062,244		10,400,714	21,535,243	-	5,126,287
Staunton	6,394,519		2,255,615	3,883,123	-	255,781
Multi-District	4,363,337		3,490,667	698,137	-	174,533
Total:	**309,271,315**		**117,246,719**	**157,504,719**	**7,620,000**	**26,899,876**

** Includes CMAQ and RSTP

Human Service Projects (5310 and Senior Transportation)	Total Expenses		Federal Funds	State Funds		Local Funds
Bristol	-					
Culpeper	744,765		744,765	-		-
Fredericksburg	669,256		669,256	-		-
Hampton Roads	1,614,385		1,614,385	-		-
Lynchburg	473,773		473,773	-		-
Northern Virginia	-		-	-		-
Richmond	1,397,502		1,386,846	8,525		2,131
Salem	640,237		640,237	-		-
Staunton	1,084,187		1,084,187	-		-
Multi-District	184,014		184,014	-		-
Total:	**6,808,119**		**6,797,463**	**8,525**		**2,131**

CAP Programs	Total Expenses			State Funds		Local Funds
Bristol	-			-		-
Culpeper	340,779			272,623		68,156
Fredericksburg	712,785			570,229		142,556
Hampton Roads	100,000			80,000		20,000
Lynchburg	59,538			47,630		11,908
Northern Virginia	1,988,681			1,590,946		397,735
Richmond	119,050			95,240		23,810
Salem	346,005			276,804		69,201
Staunton	362,010			289,608		72,402
Multi-District	2,275,000			1,820,000		455,000
Total:	**6,303,848**			**5,043,080**		**1,260,768**

Special Projects	Total Expenses			State Funds		Local Funds
Bristol	-					
Culpeper	90,000			57,000		33,000
Fredericksburg	343,200			171,600		171,600
Hampton Roads	258,283			129,142		129,141
Lynchburg	38,400			22,320		16,080
Northern Virginia	1,143,200			686,560		456,640
Richmond	2,636,500			1,344,200		1,292,300
Salem	110,320			73,256		37,064
Staunton	165,000			82,500		82,500
Multi-District	-					
Total:	**4,784,903**			**2,566,578**		**2,218,325**

NVTC - WMATA Funding	Total Expenses	Total Revenues	Federal Funds	State Funds	Other Income	Local Funds
Northern Virginia	177,101,785	-	-	177,101,785	-	-

WMATA Dedicated Funding	Total Expenses	Total Revenues	Federal Funds	State Funds	Other Income	Local Funds
Northern Virginia	154,500,000	-	22,397,000	132,103,000	-	-

All Projects	Total Expenses	Total Revenues	Federal Funds	State Funds	Other Income	Local Funds
Bristol	9,191,630	434,000	5,613,917	1,876,353	-	1,267,360
Culpeper	16,825,053	130,040	6,132,017	6,123,687	-	4,439,309
Fredericksburg	12,154,223	321,640	7,148,752	2,402,220	-	2,281,611
Hampton Roads	152,938,162	12,932,633	47,560,883	39,345,583	-	53,099,063
Lynchburg	24,105,970	1,596,981	8,648,865	9,539,274	-	4,320,850
Northern Virginia	826,526,458	70,848,026	101,106,491	448,955,229	7,620,000	197,996,712
Richmond	99,138,104	8,226,097	17,776,554	31,043,302	-	42,092,151
Salem	62,892,556	7,104,678	19,669,086	27,910,407	-	8,208,385
Staunton	17,857,220	2,345,354	8,112,226	6,434,983	-	964,657
Multi-District	27,093,791	677,823	12,983,063	6,018,521	-	7,414,384
Total:	**1,248,723,167**	**104,617,272**	**234,751,854**	**579,649,559**	**7,620,000**	**322,084,482**

Bristol District - FY22

AASC / Four County Transit

Operating Budget

Expenses	Amount
Operating Expenses	2,021,427

Income	Amount	Fund Source
Operating Revenues	14,000	Fares
Federal Funds	1,064,287	FTA Section 5311/CARES/ARPA
State Funds	438,675	State Operating Assistance
Local Funds	504,465	Local General Funds
Total	2,021,427	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (8)	712,096	113,936	569,676	FTA ADTAP
Total Expense	712,096			
Total Federal Funds	569,676			
Total State Funds	113,936			
Local Assistance	28,484			

City of Bristol, Tennessee (Bristol TN/VA MPO)

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	47,030	4,703	37,624	FTA Section 5303
Total Expense	47,030			
Total Federal Funds	37,624			
Total State Funds	4,703			
Local Assistance	4,703			

City of Bristol Virginia

Operating Budget

Expenses	Amount
Operating Expenses	432,056

Income	Amount	Fund Source
Operating Revenues	44,000	Fares
Operating Revenues	18,000	Advertising
Federal Funds	192,550	FTA Section 5307
State Funds	95,107	State Operating Assistance
Local Funds	82,399	Local General Funds
Total	432,056	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	75,000	12,000	60,000	FTA 5307 / 2022
Total Expense	75,000			
Total Federal Funds	60,000			
Total State Funds	12,000			
Local Assistance	3,000			

City of Kingsport, Tennessee (Kingsport TN/VA MPO)

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	4,545	455	3,635	FTA Section 5303
Total Expense	4,545			
Total Federal Funds	3,635			
Total State Funds	455			
Local Assistance	455			

District Three Governmental Cooperative

Operating Budget

Expenses	Amount
Operating Expenses	2,884,333

Income	Amount	Fund Source
Operating Revenues	350,000	Contract Service
Federal Funds	1,458,740	FTA Section 5311/CARES/ARPA
	187,543	FTA Section 5307
State Funds	496,969	State Operating Assistance
Local Funds	391,081	Local General Funds
Total	2,884,333	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Shop Equipment	50,000	8,000	40,000	FTA ADTAP
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (4)	400,000	64,000	320,000	FTA ADTAP
Total Expense	450,000			
Total Federal Funds	360,000			
Total State Funds	72,000			
Local Assistance	18,000			

Mountain Empire Older Citizens, Inc.

Operating Budget

Expenses	Amount
Operating Expenses	1,584,652

Income	Amount	Fund Source
Federal Funds	973,623	FTA Section 5311/CARES/ARPA
State Funds	451,086	State Operating Assistance
Local Funds	159,943	Local General Funds
Total	1,584,652	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	71,121	11,380	56,896	FTA ADTAP
Small, Light-duty Van with lift; 4 years/100,000 miles (3)	202,500	32,400	162,000	FTA ADTAP
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (4)	284,000	45,440	227,200	FTA ADTAP
Mobility Manager Indirect Cost	53,120	8,499	42,496	FTA ADTAP
Total Expense	610,741			
Total Federal Funds	488,592			
Total State Funds	97,719			
Local Assistance	24,430			

Town of Bluefield-Graham Transit

Operating Budget

Expenses	Amount
Operating Expenses	369,750

Income	Amount	Fund Source
Operating Revenues	8,000	Fares
Federal Funds	217,647	FTA Section 5311/CARES/ARPA
State Funds	93,703	State Operating Assistance
Local Funds	50,400	Local General Funds
Total	369,750	

Culpeper District - FY22

Charlottesville Area Transit

Operating Budget

Expenses	Amount
Operating Expenses	10,116,526

Income	Amount	Fund Source
Operating Revenues	80,040	Contract Service
Operating Revenues	50,000	Advertising
Federal Funds	4,436,875	FTA Section 5307/CARES
State Funds	2,095,208	State Operating Assistance
Local Funds	3,454,403	Local General Funds
Total	10,116,526	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	125,507	85,345	0	N/A
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (4)	2,153,252	1,464,211	602,911	FTA 5339
Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles (2)	927,784	630,893	259,780	FTA 5339
Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles (4)	1,855,568	1,261,786	0	N/A
Facility Equipment - Mechanical Equipment	350,000	238,000	0	N/A
Shop Equipment	11,264	7,660	0	N/A
Total Expense	5,423,375			
Total Federal Funds	862,691			
Total State Funds	3,687,895			
Local Assistance	872,789			

Rappahannock-Rapidan Community Services

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (6)	390,000	0	390,000	FTA / 5310
5 Pass. minivan with ramp (2)	110,000	0	110,000	FTA / 5310
Total Expense	500,000			
Total Federal Funds	500,000			
Total State Funds	0			
Local Assistance	0			

Rappahannock-Rapidan PDC

5310 Operating Program

Budget Items	Amount	Fund Source
Rappahannock-Rapidan Mobility Management Program	124,801	
State Funds	0	
Federal Funds	124,801	FTA 5310
Local Assistance	0	

5310 Mobility Management Program

Budget Items	Amount	Fund Source
Rappahannock-Rapidan Mobility Management Program	119,964	
State Funds	0	
Federal Funds	119,964	FTA 5310
Local Assistance	0	

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
RRRC Commuter Services	166,581
State Funds	133,265
Local Assistance	33,316

Thomas Jefferson Planning District Commission

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
RideShare	174,198
State Funds	139,358
Local Assistance	34,840

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	109,608	10,961	87,686	FTA Section 5303
Total Expense	109,608			
Total Federal Funds	87,686			
Total State Funds	10,961			
Local Assistance	10,961			

Fredericksburg District - FY22

Fredericksburg Regional Transit

Operating Budget

Expenses	Amount
Operating Expenses	6,970,311

Income	Amount	Fund Source
Operating Revenues	257,165	Fares
Federal Funds	4,075,000	FTA Section 5307/CARES
State Funds	751,800	State Operating Assistance
Local Funds	64,475	Other Revenue
Local Funds	1,821,871	Local General Funds
Total	6,970,311	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles (3)	597,000	405,960	167,160	FTA 5339
Staff/Support Vehicles	100,000	68,000	28,000	FTA 5339
Real Estate - Acquisition	1,735,000	277,600	1,388,000	FTA 5307 / 2022
ADP Hardware - Operations	751,897	120,303	601,518	FTA 5307 / 2022
Total Expense	3,183,897			
Total Federal Funds	2,184,678			
Total State Funds	871,863			
Local Assistance	127,356			

State Technical Assistance Program

Budget Items	Amount
Fredericksburg Regional Transit - Transit Strategic Plan (TSP)	225,000
State Funds	112,500
Local Assistance	112,500

MPO CMAQ-RSTP Project

Capital Items	Cost	State Funds	Federal Funds	Fund Source
New Garrisonville to Quantico FRED Bus Route	92,500	18,500	$ 74,000	CMAQ

George Washington Regional Commission

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
GWRideConnect	341,142
State Funds	272,914
Local Assistance	68,228

State Technical Assistance Program

Budget Items	Amount
Intraregional Multimodal East-West Mobility Study	118,200
State Funds	59,100
Local Assistance	59,100

Commuter Assistance Program (CAP) Project

Budget Items	Amount
AdVANtage Vanpool Self-Insurance Program	75,000
State Funds	60,000
Local Assistance	15,000

Commuter Assistance Program (CAP) Project

Budget Items	Amount
GWRideConnect - Vanpool Connections	154,879
State Funds	123,903
Local Assistance	30,976

George Washington Regional Commission (cont'd)

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	182,274	18,228	145,818	FTA Section 5303
Total Expense	182,274			
Total Federal Funds	145,818			
Total State Funds	18,228			
Local Assistance	18,228			

Middle Peninsula Planning District Commission

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
Middle Peninsula Rideshare	82,402
Revenues	0
Federal Funds	0
State Funds	65,922
Local Assistance	16,480

Northern Neck Planning District Commission

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
Northern Neck Commuter Services	59,362
State Funds	47,490
Local Assistance	11,872

Rappahannock Area Agency On Aging d/b/a Healthy Generations

5310 Operating Program

Budget Items	Amount	Fund Source
Healthy Generations Mobility Options and Transportation Program	191,896	
State Funds	0	
Federal Funds	191,896	FTA 5310
Local Assistance	0	

5310 Mobility Management Program

Budget Items	Amount	Fund Source
Healthy Generations Mobility Options and Transportation Program	97,360	
State Funds	0	
Federal Funds	97,360	FTA 5310
Local Assistance	0	

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (1)	65,000	0	65,000	FTA / 5310
5 Pass. minivan with ramp (1)	55,000	0	55,000	FTA / 5310
Total Expense	120,000			
Total Federal Funds	120,000			
Total State Funds	0			
Local Assistance	0			

Rappahannock Area CSB

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
9 Pass. raised roof van w/ wheelchair lift (4)	260,000	0	260,000	FTA / 5310
Total Expense	260,000			
Total Federal Funds	260,000			
Total State Funds	0			
Local Assistance	0			

Hampton Roads District - FY22

City of Suffolk - Suffolk Transit

Operating Budget

Expenses	Amount
Operating Expenses	1,532,027

Income	Amount	Fund Source
Operating Revenues	76,400	Fares
Operating Revenues	9,500	Advertising
Federal Funds	964,000	FTA Section 5307
State Funds	303,611	State Operating Assistance
Local Funds	178,516	Local General Funds
Total	1,532,027	

Greensville County

Operating Budget

Expenses	Amount
Operating Expenses	160,804

Income	Amount	Fund Source
Operating Revenues	3,500	Fares
Operating Revenues	2,500	Advertising
Federal Funds	100,936	FTA Section 5311/CARES/ARPA
State Funds	31,766	State Operating Assistance
Local Funds	22,102	Local General Funds
Total	160,804	

Hampton Roads Transit

Operating Budget

Expenses	Amount
Operating Expenses	105,830,202

Income	Amount	Fund Source
Operating Revenues	8,425,448	Fares
Operating Revenues	2,363,685	Contract Service
Operating Revenues	1,075,000	Advertising
Federal Funds	22,245,530	FTA Section 5307
State Funds	21,338,349	State Operating Assistance
Local Funds	60,000	Other Non-Transportation Revenue
Local Funds	50,322,190	Local General Funds
Total	105,830,202	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Rehabilitate/Rebuild Rail Cars or Locomotives (extends useful life)	469,500	319,260	131,460	FTA 5337 / 2019
Overhaul/Mid-life Rebuild (does not extend useful life) (7)	917,931	624,193	257,021	5339 (Grantee Controlled)
Communication Equipment - On Board	265,000	180,200	0	N/A
Radios	210,000	142,800	58,800	FTA 5337 / 2019
Technology/Equipment - ITS - On Board Systems	958,025	651,457	268,247	FTA 5307 / 2021
IT3710 ICS Cyber Security	1,239,760	843,037	347,133	FTA 5307 / 2021
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (12)	7,142,808	4,857,109	1,999,986	FTA 5307 / 2020
Other Vehicle (30)	1,611,845	1,096,054	451,317	FTA 5307 / 2021
Rail Infrastructure	318,000	216,240	89,040	FTA 5337 / 2019
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (12)	3,318,576	2,256,632	0	N/A
Replacement Fork Lift, 10 years	56,667	38,534	15,867	FTA 5307 / 2021

Total Expense	16,508,112
Total Federal Funds	3,618,871
Total State Funds	11,225,516
Local Assistance	1,663,725

Hampton Roads Transit (cont'd)

State Technical Assistance Program

Budget Items	Amount
IT3720 Tri-Annual IT Risk Assessment	258,283
State Funds	129,142
Local Assistance	129,141

Commuter Assistance Program (CAP) Project

Budget Items	Amount
Traffix Vanpool Assistance	100,000
State Funds	80,000
Local Assistance	20,000

MPO CMAQ-RSTP Project

Capital Items	Cost	State Funds	Federal Funds	Fund Source
HRT Traffix Program	1,000,000	200,000	$ 800,000	RSTP
HRT Bus Vehicle Replacement	3,349,302	669,861	$ 2,679,441	CMAQ
HRT Bus Vehicle Replacement	2,432,027	486,406	$ 1,945,621	RSTP
HRT Naval Station Norfolk Transit Ext Study FEIS/PE	6,000,000	1,200,000	$ 4,800,000	RSTP
Light Rail Extension to Chesapeake	2,000,000	400,000	$ 1,600,000	RSTP

Hampton Roads TPO

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	847,906	84,791	678,324	FTA Section 5303
Total Expense	847,906			
Total Federal Funds	678,324			
Total State Funds	84,791			
Local Assistance	84,791			

Hampton-Newport News Community Services Board

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
5 Pass. minivan with ramp (2)	110,000	0	110,000	FTA / 5310
5 Pass. minivan with ramp (1)	55,000	0	55,000	FTA / 5310
Total Expense	165,000			
Total Federal Funds	165,000			
Total State Funds	0			
Local Assistance	0			

Louise W. Eggleston Center, Inc.

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
9 Pass. raised roof van w/ wheelchair lift (6)	390,000	0	390,000	FTA / 5310
5 Pass. minivan with ramp (1)	55,000	0	55,000	FTA / 5310
Total Expense	445,000			
Total Federal Funds	445,000			
Total State Funds	0			
Local Assistance	0			

Peninsula Agency on Aging

5310 Operating Program

Budget Items	Amount	Fund Source
Transportation Services to Seniors, Veterans, Disabled Individuals	210,858	
State Funds	0	
Federal Funds	210,858	FTA 5310
Local Assistance	0	

5310 Mobility Management Program

Budget Items	Amount	Fund Source
Transportation Services to Seniors, Veterans, Disabled Individuals	180,327	
State Funds	0	
Federal Funds	180,327	FTA 5310
Local Assistance	0	

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
9 Pass. raised roof van w/ wheelchair lift (2)	130,000	0	130,000	FTA / 5310
Total Expense	130,000			
Total Federal Funds	130,000			
Total State Funds	0			
Local Assistance	0			

Senior Services of Southeastern Virginia

5310 Mobility Management Program

Budget Items	Amount	Fund Source
Mobility Management and Transportation Programs	68,200	
State Funds	0	
Federal Funds	68,200	FTA 5310
Local Assistance	0	

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (1)	65,000	0	65,000	FTA / 5310
5 Pass. minivan with ramp (2)	110,000	0	110,000	FTA / 5310
9 Pass. raised roof van w/ wheelchair lift (1)	65,000	0	65,000	FTA / 5310
9 Pass. raised roof van w/ wheelchair lift (1)	65,000	0	65,000	FTA / 5310
Total Expense	305,000			
Total Federal Funds	305,000			
Total State Funds	0			
Local Assistance	0			

STAR Transit

Operating Budget

Expenses	Amount
Operating Expenses	1,064,750

Income	Amount	Fund Source
Operating Revenues	40,000	Fares
Operating Revenues	3,000	Contract Service
Operating Revenues	7,000	Advertising
Federal Funds	658,519	FTA Section 5311/CARES/ARPA
State Funds	220,599	State Operating Assistance
Local Funds	135,632	Local General Funds
Total	1,064,750	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (2)	170,000	27,200	136,000	FTA 5311 / 2022
Spare Parts / Assoc. Capital Maintenance Items (2)	12,000	1,920	9,600	FTA 5311 / 2022
Total Expense	182,000			
Total Federal Funds	145,600			
Total State Funds	29,120			
Local Assistance	7,280			

Town of Chincoteague

Operating Budget

Expenses	Amount
Operating Expenses	86,014

Income	Amount	Fund Source
Operating Revenues	4,000	Fares
Federal Funds	53,254	FTA Section 5311/CARES/ARPA
State Funds	17,235	State Operating Assistance
Local Funds	11,525	Local General Funds
Total	86,014	

VersAbility Resources, Inc.

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
5 Pass. minivan with ramp (2)	110,000	0	110,000	FTA / 5310
Total Expense	110,000			
Total Federal Funds	110,000			
Total State Funds	0			
Local Assistance	0			

Williamsburg Area Transit Authority

Operating Budget

Expenses	Amount
Operating Expenses	6,649,373

Income	Amount	Fund Source
Operating Revenues	350,000	Fares
Operating Revenues	210,000	Contract Service
Operating Revenues	35,000	Advertising
Federal Funds	604,623	FTA Section 5311/CARES/ARPA
Federal Funds	180,000	MPO Funding
Federal Funds	2,211,408	FTA Section 5307/CARES
Federal Funds	239,191	CMAQ - Federal
State Funds	59,798	CMAQ - State
State Funds	87,600	Rental Income (Incidental Use)
State Funds	2,156,592	State Operating Assistance
Local Funds	515,161	Local General Funds
Total	6,649,373	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Vehicle Locator System	225,000	153,000	63,000	FTA 5339
Total Expense	225,000			
Total Federal Funds	63,000			
Total State Funds	153,000			
Local Assistance	9,000			

MPO CMAQ-RSTP Project

Capital Items	Cost	State Funds	Federal Funds	Fund Source
WATA York County Southeast Demo Routes	597,977	119,596	$ 478,381	CMAQ
WATA Transfer Station (HUB)	2,500,000	500,000	$ 2,000,000	CMAQ

Lynchburg District - FY22

Central VA Alliance for Community Living, Inc. (CVACL)

5310 Operating Program

Budget Items	Amount	Fund Source
Transportation for People with Disabilities and Vehicle Replacement	88,773	
State Funds	0	
Federal Funds	88,773	FTA 5310
Local Assistance	0	

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
9 Pass. raised roof van w/ wheelchair lift (2)	130,000	0	130,000	FTA / 5310
5 Pass. minivan with ramp (2)	110,000	0	110,000	FTA / 5310
5 Pass. minivan with ramp (1)	55,000	0	55,000	FTA / 5310
Total Expense	295,000			
Total Federal Funds	295,000			
Total State Funds	0			
Local Assistance	0			

Central Virginia Planning District Commission

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
RIDE Solutions - Central Virginia	59,538
State Funds	47,630
Local Assistance	11,908

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	121,990	12,199	97,592	FTA Section 5303
Total Expense	121,990			
Total Federal Funds	97,592			
Total State Funds	12,199			
Local Assistance	12,199			

City of Danville Parks and Recreation

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	65,000	0	65,000	FTA / 5310
Total Expense	65,000			
Total Federal Funds	65,000			
Total State Funds	0			
Local Assistance	0			

Danville Transit System

Operating Budget

Expenses	Amount
Operating Expenses	3,266,640

Income	Amount	Fund Source
Operating Revenues	325,000	Fares
Operating Revenues	17,000	Contract Service
Operating Revenues	4,800	Advertising
Federal Funds	1,727,894	FTA Section 5311/CARES/ARPA
Local Funds	13,000	Rental income from Danville Public Schools
Local Funds	2,500	Vending machines
State Funds	543,135	State Operating Assistance
Local Funds	633,311	Local General Funds
Total	3,266,640	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (2)	225,246	36,040	180,196	FTA 5311 / 2022
Medium-size, light-duty transit bus or BOC; 5 years/150,000 miles	134,511	21,523	107,608	FTA 5311 / 2022
Small, Light-duty Van with lift; 4 years/100,000 miles	77,967	12,475	62,373	FTA 5311 / 2022
Total Expense	437,724			
Total Federal Funds	350,177			
Total State Funds	70,038			
Local Assistance	17,509			

Farmville Area Bus

Operating Budget

Expenses	Amount
Operating Expenses	719,063

Income	Amount	Fund Source
Operating Revenues	9,500	Fares
Operating Revenues	65,427	Contract Service
Federal Funds	439,920	FTA Section 5311/CARES/ARPA
State Funds	204,216	State Operating Assistance
Local Funds	0	Local General Funds
Total	719,063	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small, Light-duty Minivan with ramp; 4 years/100,000 miles	53,300	8,528	42,640	FTA 5311 / 2022
Total Expense	53,300			
Total Federal Funds	42,640			
Total State Funds	8,528			
Local Assistance	2,132			

Greater Lynchburg Transit Company

Operating Budget

Expenses	Amount
Operating Expenses	8,269,808

Income	Amount	Fund Source
Operating Revenues	549,126	Fares
Operating Revenues	544,128	Contract Service
Operating Revenues	55,000	Advertising
Federal Funds	3,372,269	FTA Section 5307/CARES
State Funds	2,244,889	State Operating Assistance
Local Funds	6,500	Special Buses
Local Funds	1,497,896	Local General Funds
Total	8,269,808	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Staff/Support Vehicles	47,609	7,617	38,087	FTA 5307 / 2018
Fare Collection Equipment	1,509,500	241,520	1,207,600	FTA 5307 / 2016
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (15)	8,250,000	5,610,000	824,973	Flexible STP/FTA 5339
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (4)	440,000	299,200	0	N/A
Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles (2)	290,000	197,200	0	N/A
Total Expense	10,537,109			
Total Federal Funds	2,070,660			
Total State Funds	6,355,537			
Local Assistance	2,110,912			

State Intern Assistance Program

Budget Items	Amount
Data Systems Analyst Intern (1)	10,400
State Funds	8,320
Local Assistance	2,080

State Technical Assistance Program

Budget Items	Amount	Fund Source
Analysis of Bus Stop Improvements	28,000	
State Funds	14,000	
Local Assistance	14,000	

Piedmont Senior Resources

5310 Operating Program

Budget Items	Amount	Fund Source
PSR Vouchers for Non Emergency Medical Transportation and VolMed II	25,000	
State Funds	0	
Federal Funds	25,000	FTA 5310
Local Assistance	0	

Town of Altavista

Operating Budget

Expenses	Amount
Operating Expenses	128,625

Income	Amount	Fund Source
Operating Revenues	5,000	Fares
Federal Funds	73,940	FTA Section 5311/CARES/ARPA
State Funds	30,782	State Operating Assistance
Local Funds	18,903	Local General Funds
Total	128,625	

Northern Virginia District - FY22

Alexandria Transit Company

State Intern Assistance Program

Budget Items	Amount
Service Planning Intern (1)	40,000
State Funds	32,000
Local Assistance	8,000

State Technical Assistance Program

Budget Items	Amount
Zero-Emission Bus Implementation Study: Phase 2	125,000
State Funds	62,500
Local Assistance	62,500

State Technical Assistance Program

Budget Items	Amount
2022 Virginia State Bus Roadeo	85,000
State Funds	42,500
Local Assistance	42,500

Arlington County

State Intern Assistance Program

Budget Items	Amount
Transit Bureau Management Intern (2)	83,200
State Funds	66,560
Local Assistance	16,640

MPO CMAQ-RSTP Project

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Arlington Commuter Assistance Program	5,500,000	1,100,000	$ 4,400,000	CMAQ

City of Alexandria

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
GO Alex	145,471
State Funds	116,377
Local Assistance	29,094

MPO CMAQ-RSTP Project

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Alexandria Fare Collection System Upgrades	1,000,000	200,000	$ 800,000	RSTP

County of Loudoun

Operating Budget

Expenses	Amount
Operating Expenses	24,375,590

Income	Amount	Fund Source
Operating Revenues	5,304,611	Fares
Operating Revenues	549,598	Contract Service
Operating Revenues	88,700	Advertising
Local Funds	460,626	I66 Commuter Choice Grants
State Funds	4,001,622	State Operating Assistance
Local Funds	13,970,433	Local General Funds
Total	24,375,590	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (9)	6,654,638	4,525,154	0	N/A
Total Expense	6,654,638			
Total Federal Funds	0			
Total State Funds	4,525,154			
Local Assistance	2,129,484			

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
Loudoun County Commuter Services	399,691
State Funds	319,753
Local Assistance	79,938

State Technical Assistance Program

Budget Items	Amount
Commuter Assistance Program Strategic Plan Technical Assistance Grant	100,000
State Funds	50,000
Local Assistance	50,000

State Technical Assistance Program

Budget Items	Amount
Loudoun County Transit Strategic Plan	300,000
State Funds	150,000
Local Assistance	150,000

Commuter Assistance Program (CAP) Project

Budget Items	Amount
Employer Outreach Program	60,030
State Funds	48,024
Local Assistance	12,006

Commuter Assistance Program (CAP) Project

Budget Items	Amount
Vanpool Program	40,952
State Funds	32,762
Local Assistance	8,190

DATA

Commuter Assistance Program (CAP) Project

Budget Items	Amount
Partnership with DRPT's Telework!VA Program	59,650
State Funds	47,720
Local Assistance	11,930

Commuter Assistance Program (CAP) Project

Budget Items	Amount
Vanpool Program	124,585
State Funds	99,668
Local Assistance	24,917

Commuter Assistance Program (CAP) Project

Budget Items	Amount
Employer Outreach Program	195,000
State Funds	156,000
Local Assistance	39,000

Fairfax County

I-95 HOT Lanes Operating Budget

Expenses	Amount
Operating Expenses	403,154

Income	Amount	Fund Source
Operating Revenues	80,631	Fares
State Funds	322,523	State Operating Assistance
Local Funds	0	Local General Funds
Total	403,154	

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
Fairfax County Commuter Services	594,726
State Funds	475,781
Local Assistance	118,945

Commuter Assistance Program (CAP) Project

Budget Items	Amount
Fairfax County Employer Services	147,276
State Funds	117,821
Local Assistance	29,455

State Demonstration Assistance Program

Budget Items	Amount
Connected Autonomous Vehicle (CAV) Shuttle	260,000
State Funds	208,000
Local Assistance	52,000

Transform 66 P3 Project

Capital Items	Cost	Fund Source
Transit Commuter Buses (8)	5,080,000	I-66 OTB Toll Revenues

MPO CMAQ-RSTP Project

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Fairfax Countywide Transit Stores	640,000	128,000	$ 512,000	CMAQ

Metropolitan Washington Council of Governments

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	1,160,155	116,016	928,123	FTA Section 5303
Total Expense	1,160,155			
Total Federal Funds	928,123			
Total State Funds	116,016			
Local Assistance	116,016			

NVTC - Arlington County

Operating Budget

Expenses	Amount
Operating Expenses	24,339,275

Income	Amount	Fund Source
Operating Revenues	4,401,572	Fares
State Funds	3,840,395	State Operating Assistance
Local Funds	16,097,308	Local General Funds
Total	24,339,275	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (20)	13,660,000	9,288,800	0	N/A
Transit ITS Program	1,102,941	750,000	0	N/A
Total Expense	14,762,941			
Total Federal Funds	0			
Total State Funds	10,038,800			
Local Assistance	4,724,141			

NVTC - City of Alexandria

Operating Budget

Expenses	Amount
Operating Expenses	25,424,750

Income	Amount	Fund Source
Operating Revenues	2,032,000	Fares
Operating Revenues	858,524	Contract Service
Operating Revenues	180,000	Advertising
Operating Revenues	60,000	Dash Transit Charter Fares
Local Funds	55,000	Miscellaneous
State Funds	4,804,729	State Operating Assistance
Local Funds	17,434,497	Local General Funds
Total	25,424,750	

NVTC - City of Fairfax

Operating Budget

Expenses	Amount
Operating Expenses	4,547,314

Income	Amount	Fund Source
Operating Revenues	375,000	Fares
Operating Revenues	6,200	Contract Service
Operating Revenues	2,700	Advertising
State Funds	857,184	State Operating Assistance
Local Funds	3,306,230	Local General Funds
Total	4,547,314	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (6)	3,000,000	2,040,000	0	N/A
Staff/Support Vehicles	35,000	23,800	0	N/A

Total Expense	3,035,000
Total Federal Funds	0
Total State Funds	2,063,800
Local Assistance	971,200

NVTC - Fairfax County

Operating Budget

Expenses	Amount
Operating Expenses	131,551,612

Income	Amount	Fund Source
Operating Revenues	8,160,915	Fares
Operating Revenues	406,750	Advertising
Operating Revenues	100,000	Other Revenues (Wolftrap)
Operating Revenues	7,200	Seven Corner - Parking Revenue
State Funds	16,444,697	State Operating Assistance
Local Funds	106,432,050	Local General Funds
Total	131,551,612	

Capital Budget

Capital Items	Cost	State Funds	VW Funds	Federal Funds	Fund Source
Staff/Support Vehicles	75,000	51,000	0	0	N/A
Shop Equipment	600,000	408,000	0	0	N/A
Technology/Equipment - ITS - On Board Systems	1,200,000	816,000	0	0	N/A
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (32)	17,124,448	11,644,625	0	0	N/A
Rehab/Renovation of Rail Related Facilities	1,200,000	816,000	0	0	N/A
Miscellaneous Vehicle Support Equipment (3)	586,245	0	586,245	0	N/A
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (4)	3,410,800	1,456,068	1,269,524	0	N/A

Total Expense	24,196,493
Total Federal Funds	0
Total VW Funds	1,855,769
Total State Funds	15,191,693
Local Assistance	7,149,031

NVTC - VRE

Operating Budget

Expenses	Amount
Operating Expenses	64,555,604

Income	Amount	Fund Source
Operating Revenues	18,236,000	Fares
Operating Revenues	250,000	Advertising
Federal Funds	520,000	FTA Section 5307
Operating Revenues	5,400	Office Lease Revenue
Federal Funds	24,852,362	Federal CARES
State Funds	12,278,878	State Operating Assistance
Local Funds	8,412,964	Local General Funds
Total	64,555,604	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Debt Service for Rail Projects (71 Railcars)	6,123,126	979,700	4,898,501	Other Federal
Total Expense	6,123,126			
Total Federal Funds	4,898,501			
Total State Funds	979,700			
Local Assistance	244,925			

MPO CMAQ-RSTP Project

Capital Items	Cost	State Funds	Federal Funds	Fund Source
VRE Woodbridge Platform Improvements	2,000,000	400,000	$ 1,600,000	CMAQ

NVTC - WMATA

Operating and Capital	Amount	Fund Source
	177,101,785	State Funds

PRTC

Operating Budget

Expenses	Amount
Operating Expenses	33,976,500

Income	Amount	Fund Source
Operating Revenues	3,907,100	Fares
Operating Revenues	50,000	Advertising
Federal Funds	8,668,000	FTA Section 5307
State Funds	5,433,459	State Operating Assistance
Local Funds	15,917,941	Local General Funds
Total	33,976,500	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Large, heavy-duty 45 commuter bus; 12 years/500,000 miles (3)	1,539,978	246,396	1,231,982	5339 (Grantee Controlled)
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles	552,941	88,471	442,353	5339 (Grantee Controlled)
Debt Service for Rail Projects	207,727	141,254	0	N/A
ADP Software - Operations	120,000	81,600	0	N/A
Storage Equipment	63,654	43,285	0	N/A
Fare Collection Equipment (10)	84,870	57,712	0	N/A
Total Expense	2,569,170			
Total Federal Funds	1,674,335			
Total State Funds	658,718			
Local Assistance	236,117			

PRTC (cont'd)

I-95 HOT Lanes Operating Budget

Expenses	Amount
Operating Expenses	1,471,805

Income	Amount	Fund Source
Operating Revenues	417,137	Fares
State Funds	1,054,668	State Operating Assistance
Local Funds	0	Local General Funds
Total	1,471,805	

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
OmniRide Rideshare	181,300
State Funds	145,040
Local Assistance	36,260

State Technical Assistance Program

Budget Items	Amount
Electric Bus Feasibility Study	150,000
State Funds	75,000
Local Assistance	75,000

Commuter Assistance Program (CAP) Project

Budget Items	Amount
OmniRide Employer Outreach	40,000
State Funds	32,000
Local Assistance	8,000

Transform 66 P3 Project

Capital Items	Cost	Fund Source
Transit Commuter Buses (4)	2,540,000	I-66 OTB Toll Revenues

MPO CMAQ-RSTP Project

Capital Items	Cost	State Funds	Federal Funds	Fund Source
PRTC Commuter Assistance Program	350,000	70,000	$ 280,000	CMAQ

WMATA

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
PRIIA	100,000,000	50,000,000	50,000,000	Other Federal
Dedicated Funds	154,500,000	132,103,000	22,397,000	Dedicated Federal

Total Expense	254,500,000
Total Federal Funds	72,397,000
Total State Funds	182,103,000
Local Assistance	0

MPO CMAQ-RSTP Project

Capital Items	Cost	State Funds	Federal Funds	Fund Source
WMATA Replacement Buses (FY19-FY23)	5,535,665	1,107,133	$ 4,428,532	CMAQ

Richmond District - FY22

Chesterfield County - Citizen Information and Resources

5310 Operating Program

Budget Items	Amount	Fund Source
Mobility Services	253,592	
State Funds	0	
Federal Funds	253,592	FTA 5310
Local Assistance	0	

Chesterfield Community Services Board

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	65,000	0	65,000	FTA / 5310
15 Pass. body on chassis w/ wheelchair lift (2)	130,000	0	130,000	FTA / 5310
Total Expense	195,000			
Total Federal Funds	195,000			
Total State Funds	0			
Local Assistance	0			

City of Petersburg

Operating Budget

Expenses	Amount
Operating Expenses	3,416,217

Income	Amount	Fund Source
Operating Revenues	241,969	Contract Service
Operating Revenues	7,000	Advertising
Federal Funds	1,552,296	FTA Section 5307
Operating Revenues	600	Vending Machine/Misc.
Operating Revenues	3,496	Sale/Salvage
State Funds	787,073	State Operating Assistance
Local Funds	823,783	Local General Funds
Total	3,416,217	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles (3)	384,195	261,253	107,575	5339 (Grantee Controlled)
Rehab/Renovation of Customer Facility	100,000	68,000	28,000	5339 (Grantee Controlled)
ADP Hardware - Admin (11) laptop replacements	22,000	14,960	6,160	5339 (Grantee Controlled)
Total Expense	506,195			
Total Federal Funds	141,735			
Total State Funds	344,213			
Local Assistance	20,247			

City of Richmond

State Intern Assistance Program

Budget Items	Amount
Multimodal Intern (1)	18,500
State Funds	14,800
Local Assistance	3,700

Commuter Assistance Program (CAP) Project

Budget Items	Amount
Mobility Marketing Program	19,050
State Funds	15,240
Local Assistance	3,810

Community Brain Injury Services

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (1)	65,000	0	65,000	FTA / 5310
Total Expense	65,000			
Total Federal Funds	65,000			
Total State Funds	0			
Local Assistance	0			

Crater Planning District Commission

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	75,785	7,579	60,627	FTA Section 5303
Total Expense	75,785			
Total Federal Funds	60,627			
Total State Funds	7,579			
Local Assistance	7,579			

GoochlandCares Inc.

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (1)	65,000	0	65,000	FTA / 5310
Total Expense	65,000			
Total Federal Funds	65,000			
Total State Funds	0			
Local Assistance	0			

Greater Richmond Transit Company

Operating Budget

Expenses	Amount
Operating Expenses	65,913,451

Income	Amount	Fund Source
Operating Revenues	5,711,120	Fares
Operating Revenues	1,656,912	Contract Service
Operating Revenues	605,000	Advertising
Federal Funds	7,075,998	FTA Section 5307
State Funds	11,974,192	State Operating Assistance
Local Funds	38,890,229	Local General Funds
Total	65,913,451	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Facility Equipment - Mechanical Equipment	62,000	42,160	17,360	FTA 5307 / 2020
ADP Hardware - Operations (8)	16,000	10,880	4,480	FTA 5307 / 2020
Shop Equipment	328,400	223,312	91,952	FTA 5307 / 2020
Facility Equipment - Mechanical Equipment	162,000	110,160	45,360	FTA 5307 / 2020
Facility Equipment - Mechanical Equipment	170,000	115,600	47,600	FTA 5307 / 2020
Staff/Support Vehicles	115,000	78,200	32,200	FTA 5307 / 2020
ADP Hardware - Operations (96)	80,000	54,400	22,400	FTA 5307 / 2020
ADP Hardware - Admin (6)	5,000	3,400	1,400	FTA 5307 / 2020
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (30)	17,711,927	12,044,110	4,959,340	FTA 5307 / 2020
Small, Light-duty Van with lift; 4 years/100,000 miles (19)	2,280,000	1,550,400	638,400	FTA 5307 / 2020
ADP Software - Operations	790,500	537,540	221,340	FTA 5307 / 2020
Force Account Capital Cost of Contracting	550,000	88,000	440,000	FTA 5307 / 2020
Communication Equipment - On Board	300,000	204,000	84,000	FTA 5307 / 2020
ADP Software - Operations	506,000	344,080	141,680	FTA 5307 / 2020
Passenger Shelters and Amenities (Pulse Station Enhancements)	1,500,000	1,020,000	420,000	FTA 5307 / 2020
Shop Equipment	11,000	7,480	3,080	FTA 5307 / 2020
Total Expense	24,587,827			
Total Federal Funds	7,170,592			
Total State Funds	16,433,722			
Local Assistance	983,513			

Greater Richmond Transit Company (cont'd)

State Technical Assistance Program

Budget Items	Amount
Dedicated Lane Study	460,000
State Funds	230,000
Local Assistance	230,000

State Technical Assistance Program

Budget Items	Amount
Neighborhood Transit Center Study	180,000
State Funds	90,000
Local Assistance	90,000

State Technical Assistance Program

Budget Items	Amount
Property Study	880,000
State Funds	440,000
Local Assistance	440,000

State Technical Assistance Program

Budget Items	Amount
Next BRT Study	1,030,000
State Funds	515,000
Local Assistance	515,000

Hanover County

5310 Operating Program

Budget Items	Amount	Fund Source
Hanover County- Hanover DASH	224,599	
State Funds	0	
Federal Funds	224,599	FTA 5310
Local Assistance	0	

Senior Transportation Assistance Program

Budget Items	Amount
DASH Transportation Service	10,656
State Funds	8,525
Local Assistance	2,131

Heart Havens, Inc.

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
9 Pass. raised roof van w/ wheelchair lift (3)	195,000	0	195,000	FTA / 5310
Total Expense	195,000			
Total Federal Funds	195,000			
Total State Funds	0			
Local Assistance	0			

Powhatan County Dept. of Social Services

5310 Operating Program

Budget Items	Amount	Fund Source
Powhatan County Ride Assist Services	25,000	
State Funds	0	
Federal Funds	25,000	FTA 5310
Local Assistance	0	

Richmond Regional Planning District Commission

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	485,577	48,558	388,461	FTA Section 5303
Total Expense	485,577			
Total Federal Funds	388,461			
Total State Funds	48,558			
Local Assistance	48,558			

RideFinders

Commuter Assistance Program (CAP) Project

Budget Items	Amount
Promotion of Commuter Options	25,000
State Funds	20,000
Local Assistance	5,000

Commuter Assistance Program (CAP) Project

Budget Items	Amount
Vanpool Program	75,000
State Funds	60,000
Local Assistance	15,000

Senior Connections, The Capital Area Agency on Aging

5310 Operating Program

Budget Items	Amount	Fund Source
Capital Area Ride Connection/Regional Coordination Entity	222,410	
State Funds	0	
Federal Funds	222,410	FTA 5310
Local Assistance	0	

5310 Mobility Management Program

Budget Items	Amount	Fund Source
Capital Area Ride Connection/Regional Coordination Entity	76,245	
State Funds	0	
Federal Funds	76,245	FTA 5310
Local Assistance	0	

St. Joseph's Villa

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (1)	65,000	0	65,000	FTA / 5310
Total Expense	65,000			
Total Federal Funds	65,000			
Total State Funds	0			
Local Assistance	0			

Virginia Transit Association

State Demonstration Assistance Program

Budget Items	Amount
VTA FY22 Professional Development Training Grant	68,000
State Funds	54,400
Local Assistance	13,600

Salem District - FY22

City of Radford

Operating Budget

Expenses	Amount
Operating Expenses	1,706,238

Income	Amount	Fund Source
Operating Revenues	20,000	Fares
Operating Revenues	10,000	Advertising
Federal Funds	449,133	FTA Section 5307/CARES
State Funds	402,218	State Operating Assistance
Local Funds	824,887	Local General Funds
Total	1,706,238	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (2)	320,000	217,600	89,600	FTA 5339
Radios (8)	7,464	5,076	2,090	FTA 5339
Total Expense	327,464			
Total Federal Funds	91,690			
Total State Funds	222,676			
Local Assistance	13,098			

State Technical Assistance Program

Budget Items	Amount
Transit Administration and Maintenance Facility Feasibility Study	50,000
State Funds	25,000
Local Assistance	25,000

County of Roanoke

5310 Operating Program

Budget Items	Amount	Fund Source
CORTRAN 5310	119,008	
State Funds	0	
Federal Funds	119,008	FTA 5310
Local Assistance	0	

Giles Health & Family Center

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
5 Pass. minivan with ramp (2)	110,000	0	110,000	FTA / 5310
Total Expense	110,000			
Total Federal Funds	110,000			
Total State Funds	0			
Local Assistance	0			

Greater Roanoke Transit Company

Operating Budget

Expenses	Amount
Operating Expenses	11,353,258

Income	Amount	Fund Source
Operating Revenues	970,093	Fares
Operating Revenues	326,898	Contract Service
Operating Revenues	133,000	Advertising
Federal Funds	4,749,999	FTA Section 5307
Federal Funds	682,456	FTA Section 5311/CARES/ARPA
State Funds	20,550	Rental Income
State Funds	4,194	Parking Income
State Funds	7,561	Other Income
State Funds	2,714,063	State Operating Assistance
Local Funds	1,744,444	Local General Funds
Total	11,353,258	

Capital Budget

Capital Items	Cost	State Funds	VW Funds	Federal Funds	Fund Source
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (3)	2,595,000	312,960	$ 639,000	1,564,800	Other Federal
Miscellaneous Vehicle Support Equipment (2) Electric Batteries	260,000	0	$ 260,000	0	N/A
Transfer Facility Construction	5,750,000	3,910,000		1,610,000	Flexible STP
Total Expense	8,605,000				
Total Federal Funds	3,174,800				
Total VW Funds	899,000				
Total State Funds	4,222,960				
Local Assistance	308,240				

State Intern Assistance Program

Budget Items	Amount
Transit Intern (2)	60,320
State Funds	48,256
Local Assistance	12,064

MPO CMAQ-RSTP Project

Capital Items	Cost	State Funds	Federal Funds	Fund Source
GRTC Bus Replacement and Rebuild Program	1,955,439	391,088	$ 1,564,351	RSTP

Lutheran Family Services of Virginia

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
5 Pass. minivan with ramp (2)	110,000	0	110,000	FTA / 5310
Total Expense	110,000			
Total Federal Funds	110,000			
Total State Funds	0			
Local Assistance	0			

New River Valley Community Services

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
19 Pass. body on chassis w/ wheelchair lift (1)	70,000	0	70,000	FTA / 5310
Total Expense	70,000			
Total Federal Funds	70,000			
Total State Funds	0			
Local Assistance	0			

New River Valley Metropolitan Planning Organization

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	107,663	10,767	86,129	FTA Section 5303
Total Expense	107,663			
Total Federal Funds	86,129			
Total State Funds	10,767			
Local Assistance	10,767			

New River Valley Regional Commission

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
RIDE Solutions - New River Valley	96,218
State Funds	76,974
Local Assistance	19,244

New River Valley Senior Services

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
9 Pass. raised roof van w/ wheelchair lift (1)	65,000	0	65,000	FTA / 5310
Total Expense	65,000			
Total Federal Funds	65,000			
Total State Funds	0			
Local Assistance	0			

Pulaski Area Transit

Operating Budget

Expenses	Amount
Operating Expenses	684,183

Income	Amount	Fund Source
Operating Revenues	36,000	Fares
Federal Funds	350,741	FTA Section 5311/CARES/ARPA
State Funds	149,517	State Operating Assistance
Local Funds	147,925	Local General Funds
Total	684,183	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Mobility Manager Indirect Cost	51,419	8,227	41,135	FTA ADTAP
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	72,000	11,520	57,600	FTA ADTAP
Total Expense	123,419			
Total Federal Funds	98,735			
Total State Funds	19,747			
Local Assistance	4,937			

Roanoke Valley-Alleghany Regional Commission

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
RIDE Solutions - Roanoke Valley-Alleghany	191,401
State Funds	153,121
Local Assistance	38,280

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	169,668	16,967	135,734	FTA Section 5303
Total Expense	169,668			
Total Federal Funds	135,734			
Total State Funds	16,967			
Local Assistance	16,967			

Southern Area Agency on Aging

5310 Operating Program

Budget Items	Amount	Fund Source
Miles 2 Independence	74,930	
State Funds	0	
Federal Funds	74,930	FTA 5310
Local Assistance	0	

5310 Mobility Management Program

Budget Items	Amount	Fund Source
Miles 2 Independence	80,307	
State Funds	0	
Federal Funds	80,307	FTA 5310
Local Assistance	0	

Town of Blacksburg

Operating Budget

Expenses	Amount
Operating Expenses	10,712,740

Income	Amount	Fund Source
Operating Revenues	91,000	Fares
Operating Revenues	5,408,382	Contract Service
Operating Revenues	77,000	Advertising
Federal Funds	2,173,943	FTA Section 5307/CARES
State Funds	2,731,572	State Operating Assistance
Local Funds	230,843	Local General Funds
Total	10,712,740	

Capital Budget

Capital Items	Cost	State Funds	VW Funds	Federal Funds	Fund Source
Staff/Support Vehicles	43,669	29,695		0	N/A
Staff/Support Vehicles	43,669	29,695		0	N/A
Medium-size, light-duty transit bus or BOC; 5 years/150,000 miles	129,706	88,200		0	N/A
Medium-size, light-duty transit bus or BOC; 5 years/150,000 miles	129,706	88,200		0	N/A
Shop Equipment; replacement A/C Recovery Machine	7,600	5,168		0	N/A
Shop Equipment; parts for AIM fueling system	26,000	17,680		0	N/A
Shop Equipment; HD precision drill press	18,500	12,580		0	N/A
Shop Equipment (4); maintenance equip.	42,000	28,560		0	N/A
Miscellaneous Vehicle Support Equipment; Parts for Bus Wash	22,000	14,960		0	N/A
Shop Equipment (2) Bar Code Scanners	5,000	3,400		0	N/A
Shop Equipment (10) maintenance equip.	10,000	6,800		0	N/A
ADP Hardware - Operations; (1) Storage Area Network (SAN)	114,640	77,955		0	N/A
ADP Hardware - Operations (2) replacement Host Servers	56,478	38,405		0	N/A
Electric Bus Chargers	2,439,633	489,734	1,719,436	0	N/A
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (10)	10,334,640	5,155,291	2,753,330	0	N/A
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (2)	1,961,944	930,161	594,060	0	N/A
Large, heavy-duty Articulated bus: 12 years/500,000 miles (2)	3,179,606	2,162,132		0	N/A
Infrastructure: Bus Pull-offs (2)	75,000	51,000		0	N/A
ADP Software - Operations; Real-Time Information System	93,272	63,425		0	N/A
ADP Hardware - Operations; Passenger Information System	84,132	57,210		0	N/A
ADP Software - Operations; Passenger Information System	309,559	210,500		0	N/A
ADP Hardware - Operations; Additional Host Server	28,239	19,203		0	N/A
Facility Equipment - Mechanical Equipment (18)	57,006	38,764		0	N/A
Admin/Maintenance Facility Construction	6,838,923	1,094,228		5,471,138	FTA 5339
Total Expense	26,050,922				
Total Federal Funds	5,471,138				
Total State Funds	10,712,946				
Total VW Funds	5,066,826				
Local Assistance	4,800,012				

West Piedmont Planning District Commission

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
RIDE Solutions - West Piedmont	58,386
State Funds	46,709
Local Assistance	11,677

Staunton District - FY22

Central Shenandoah Planning District Commission

Operating Budget

Expenses	Amount
Operating Expenses	1,566,625

Income	Amount	Fund Source
Operating Revenues	35,000	Fares
Federal Funds	322,065	FTA Section 5311/CARES/ARPA
State Funds	517,560	FTA Section 5307/CARES
State Funds	419,687	State Operating Assistance
Local Funds	272,313	Local General Funds
Total	1,566,625	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Force Account Capital Cost of Contracting	612,625	98,020	490,100	FTA 5307 / 2022
Force Account Capital Cost of Contracting	281,894	45,103	225,515	FTA 5311 / 2022
Total Expense	894,519			
Total Federal Funds	715,615			
Total State Funds	143,123			
Local Assistance	35,781			

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
Central Shenandoah Rideshare Program	95,000
State Funds	76,000
Local Assistance	19,000

State Technical Assistance Program

Budget Items	Amount
BRITE Transit Development Plan	90,000
State Funds	45,000
Local Assistance	45,000

FTA 5303 Program Grant (HARMPO)

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	96,565	9,657	77,251	FTA Section 5303
Total Expense	96,565			
Total Federal Funds	77,251			
Total State Funds	9,657			
Local Assistance	9,657			

FTA 5303 Program Grant (SAWMPO)

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	91,376	9,138	73,100	FTA Section 5303
Total Expense	91,376			
Total Federal Funds	73,100			
Total State Funds	9,138			
Local Assistance	9,138			

City of Harrisonburg Dept. of Public Transportation

Operating Budget

Expenses	Amount
Operating Expenses	6,757,214

Income	Amount	Fund Source
Operating Revenues	189,100	Fares
Operating Revenues	1,941,154	Contract Service
Operating Revenues	95,000	Advertising
Federal Funds	2,801,837	FTA Section 5307
State Funds	1,477,050	State Operating Assistance
Local Funds	253,073	Local General Funds
Total	6,757,214	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Large, heavy-duty transit 35-40 bus: 12 years/500,000 miles (8)	4,000,000	2,720,000	1,120,000	FTA 5307 / 2022
Technology/Equipment - ITS - On Board Systems	1,500,000	1,020,000	420,000	FTA 5307 / 2021
Total Expense	5,500,000			
Total Federal Funds	1,540,000			
Total State Funds	3,740,000			
Local Assistance	220,000			

State Technical Assistance Program

Budget Items	Amount
HDPT Microtransit Feasibility Study	75,000
State Funds	37,500
Local Assistance	37,500

City of Winchester

Operating Budget

Expenses	Amount
Operating Expenses	1,241,800

Income	Amount	Fund Source
Operating Revenues	55,100	Fares
Operating Revenues	30,000	Advertising
Federal Funds	902,273	FTA Section 5307/CARES
State Funds	254,427	State Operating Assistance
Local Funds	0	Local General Funds
Total	1,241,800	

Friendship Industries, Inc.

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
15 Pass. body on chassis w/ wheelchair lift (1)	65,000	0	65,000	FTA / 5310
Total Expense	65,000			
Total Federal Funds	65,000			
Total State Funds	0			
Local Assistance	0			

Grafton School, Inc.

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
5 Pass. minivan with ramp (1)	55,000	0	55,000	FTA / 5310
Total Expense	55,000			
Total Federal Funds	55,000			
Total State Funds	0			
Local Assistance	0			

N. Shenandoah Valley Reg. Commission

Commuter Assistance Program (CAP) Operating

Budget Items	Amount
RideSmart	267,010
State Funds	213,608
Local Assistance	53,402

FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	97,924	9,793	78,338	FTA Section 5303
Total Expense	97,924			
Total Federal Funds	78,338			
Total State Funds	9,793			
Local Assistance	9,793			

Northwestern Community Services

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
5 Pass. minivan with ramp (2)	110,000	0	110,000	FTA / 5310
9 Pass. raised roof van w/ wheelchair lift (2)	130,000	0	130,000	FTA / 5310
Total Expense	240,000			
Total Federal Funds	240,000			
Total State Funds	0			
Local Assistance	0			

Pleasant View, Inc.

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
5 Pass. minivan with ramp (2)	110,000	0	110,000	FTA / 5310
Total Expense	110,000			
Total Federal Funds	110,000			
Total State Funds	0			
Local Assistance	0			

Rockbridge Area Transportation System Inc.

5310 Operating Program

Budget Items	Amount	Fund Source
Rockbridge Alleghany Areas Mobility for All	100,000	
State Funds	0	
Federal Funds	100,000	FTA 5310
Local Assistance	0	

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
5 Pass. minivan with ramp (2)	110,000	0	110,000	FTA / 5310
Total Expense	110,000			
Total Federal Funds	110,000			
Total State Funds	0			
Local Assistance	0			

Shenandoah Area Agency on Aging, Inc.

5310 Operating Program

Budget Items	Amount	Fund Source
WellTran Transportation Operations and Capital Assistance	294,187	
State Funds	0	
Federal Funds	294,187	FTA 5310
Local Assistance	0	

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
5 Pass. minivan with ramp (1)	55,000	0	55,000	FTA / 5310
Total Expense	55,000			
Total Federal Funds	55,000			
Total State Funds	0			
Local Assistance	0			

The Arc of Harrisonburg/Rockingham

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
5 Pass. minivan with ramp (1)	55,000	0	55,000	FTA / 5310
Total Expense	55,000			
Total Federal Funds	55,000			
Total State Funds	0			
Local Assistance	0			

Multi-District - FY22

Bay Aging

Operating Budget

Expenses	Amount
Operating Expenses	3,734,773

Income	Amount	Fund Source
Operating Revenues	20,000	Fares
Operating Revenues	56,000	Advertising
Federal Funds	2,191,804	FTA Section 5311/CARES/ARPA
State Funds	35,000	Second Floor Lease
State Funds	739,186	State Operating Assistance
Local Funds	692,783	Local General Funds
Total	3,734,773	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
ADP Hardware - Operations (7)	11,700	1,872	9,360	FTA 5311 / 2022
Shop Equipment	3,903	625	3,122	FTA 5311 / 2022
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (3)	248,952	39,833	199,161	FTA 5311 / 2022
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	105,666	16,907	84,532	FTA 5311 / 2022
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (5)	368,285	58,926	294,628	FTA 5311 / 2022
Total Expense	738,506			
Total Federal Funds	590,803			
Total State Funds	118,163			
Local Assistance	29,540			

Town Of Blackstone/ Blackstone Area Bus System

Operating Budget

Expenses	Amount
Operating Expenses	581,355

Income	Amount	Fund Source
Operating Revenues	29,068	Fares
Federal Funds	307,301	FTA Section 5311/CARES/ARPA
State Funds	122,717	State Operating Assistance
Local Funds	122,269	Local General Funds
Total	581,355	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	80,000	12,800	64,000	FTA 5311 / 2022
Total Expense	80,000			
Total Federal Funds	64,000			
Total State Funds	12,800			
Local Assistance	3,200			

Enterprise Leasing Co. of Norfolk/Richmond LLC

Commuter Assistance Program (CAP) Project

Budget Items	Amount
Vanpool!VA	275,000
State Funds	220,000
Local Assistance	55,000

JAUNT, Inc.

Operating Budget

Expenses	Amount
Operating Expenses	10,753,424

Income	Amount	Fund Source
Operating Revenues	341,667	Fares
Federal Funds	3,065,191	FTA Section 5311/CARES/ARPA
	636,841	FTA Section 5307
State Funds	1,493,620	State Operating Assistance
Local Funds	5,216,105	Local General Funds
Total	10,753,424	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (23)	2,256,500	361,040	1,805,200	FTA 5311/5339
Staff/Support Vehicles	35,000	5,600	28,000	FTA 5311 / 2022
ADP Software - Operations	30,000	4,800	24,000	FTA 5311 / 2022
ADP Software - Operations	27,400	4,384	21,920	FTA 5311 / 2022
Mobility Manager Indirect Cost	84,431	13,510	67,544	FTA 5311 / 2022
ADP Hardware - Operations (18)	28,500	4,560	22,800	FTA 5311 / 2022
Total Expense	2,461,831			
Total Federal Funds	1,969,464			
Total State Funds	393,894			
Local Assistance	98,473			

State Intern Assistance Program

Budget Items	Amount
Internship	40,000
State Funds	32,000
Local Assistance	8,000

State Technical Assistance Program

Budget Items	Amount
Electric Vehicle Fleet Readiness Study	50,000
State Funds	25,000
Local Assistance	25,000

Lake Country Area Agency on Aging

Operating Budget

Expenses	Amount
Operating Expenses	191,039

Income	Amount	Fund Source
Operating Revenues	18,158	Fares
Federal Funds	106,239	FTA Section 5311/CARES/ARPA
State Funds	41,884	State Operating Assistance
Local Funds	24,758	Local General Funds
Total	191,039	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small, Light-duty Minivan with ramp; 4 years/100,000 miles (2)	70,000	11,200	56,000	FTA 5311 / 2022
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (2)	130,000	20,800	104,000	FTA 5311 / 2022
Total Expense	200,000			
Total Federal Funds	160,000			
Total State Funds	32,000			
Local Assistance	8,000			

RADAR UHSTS

Operating Budget

Expenses	Amount
Operating Expenses	1,066,601

Income	Amount	Fund Source
Operating Revenues	37,000	Fares
Federal Funds	620,501	FTA Section 5311/CARES/ARPA
State Funds	396,464	State Operating Assistance
Local Funds	12,636	Local General Funds
Total	1,066,601	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (5)	350,000	56,000	280,000	FTA 5311 / 2022
ADP Hardware - Operations (10); replace onboard tablets	5,000	800	4,000	FTA 5311 / 2022
ADP Hardware - Operations (5) dispatch/scheduling computers	5,000	800	4,000	FTA 5311 / 2022
ADP Software - Operations; Replacement Scheduling Software	100,000	16,000	80,000	FTA 5311 / 2022
Total Expense	460,000			
Total Federal Funds	368,000			
Total State Funds	73,600			
Local Assistance	18,400			

5310 Operating Program

Budget Items	Amount	Fund Source
Roanoke Area Service Expansion	65,006	
State Funds	0	
Federal Funds	65,006	FTA 5310
Local Assistance	0	

FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
14 Pass. body on chassis w/ wheelchair lift (2)	130,000	0	130,000	FTA / 5310
Total Expense	130,000			
Total Federal Funds	130,000			
Total State Funds	0			
Local Assistance	0			

Virginia Regional Transit

Operating Budget

Expenses	Amount
Operating Expenses	3,944,248

Income	Amount	Fund Source
Operating Revenues	80,000	Fares
Operating Revenues	60,930	Advertising
Federal Funds	2,380,505	FTA Section 5311/CARES/ARPA
State Funds	706,513	State Operating Assistance
Local Funds	716,300	Local General Funds
Total	3,944,248	

Capital Budget

Capital Items	Cost	State Funds	Federal Funds	Fund Source
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (2)	166,000	26,560	132,800	FTA 5311 / 2022
Small-size, light-duty transit bus or BOC; 4 years/100,000 miles	83,000	13,280	66,400	FTA 5311 / 2022
Staff/Support Vehicles	66,000	10,560	52,800	FTA 5311 / 2022
Shop Equipment	9,000	1,440	7,200	FTA 5311 / 2022
Spare Parts / Assoc. Capital Maintenance Items	12,000	1,920	9,600	FTA 5311 / 2022
Shop Equipment	15,000	2,400	12,000	FTA 5311 / 2022
Shop Equipment	72,000	11,520	57,600	FTA 5311 / 2022
Total Expense	423,000			
Total Federal Funds	338,400			
Total State Funds	67,680			
Local Assistance	16,920			

FY22 Operating Assistance Grants

			Total Operating Expense for FY22	Revenue and Other Income	Federal Operating Assistance	5311 CARES and ARPA	State Operating Assistance Performance Based	Local Operating Assistance
		Statewide Totals:	**$ 584,480,172**	**$ 104,119,504**	**$ 80,765,455**	**$ 4,666,775**	**$ 103,584,869**	**$ 291,343,569**
#	**District**	**Recipient**	**Total Operating Expense for FY22**	**Revenue and Other Income**	**Federal Operating Assistance**	**5311 CARES and ARPA**	**State Operating Assistance Performance Based**	**Local Operating Assistance**
1	Bristol	AASC / Four County Transit	$ 2,021,427	$ 14,000	$ 943,139	$ 121,148	$ 438,675	$ 504,465
2	Bristol	City of Bristol Virginia	$ 432,056	$ 62,000	$ 192,550		$ 95,107	$ 82,399
3	Bristol	District Three Public Transit	$ 2,884,333	$ 350,000	$ 1,226,799	$ 419,484	$ 496,969	$ 391,081
4	Bristol	Mountain Empire Older Citizens, Inc.	$ 1,584,652	$ -	$ 611,028	$ 362,595	$ 451,086	$ 159,943
5	Bristol	Town of Bluefield-Graham Transit	$ 369,750	$ 8,000	$ 144,103	$ 73,544	$ 93,703	$ 50,400
6	Culpeper	Charlottesville Area Transit	$ 10,116,526	$ 130,040	$ 4,436,875		$ 2,095,208	$ 3,454,403
7	Fredericksburg	Fredericksburg Regional Transit	$ 6,970,311	$ 321,640	$ 4,075,000		$ 751,800	$ 1,821,871
8	Hampton Roads	City of Suffolk	$ 1,532,027	$ 85,900	$ 964,000		$ 303,611	$ 178,516
9	Hampton Roads	Greensville County	$ 160,804	$ 6,000	$ 56,367	$ 44,569	$ 31,766	$ 22,102
10	Hampton Roads	Hampton Roads Transit	$ 105,830,202	$ 11,924,133	$ 22,245,530		$ 21,338,349	$ 50,322,190
11	Hampton Roads	STAR Transit	$ 1,064,750	$ 50,000	$ 366,230	$ 292,289	$ 220,599	$ 135,632
12	Hampton Roads	Town of Chincoteague	$ 86,014	$ 4,000	$ 28,759	$ 24,495	$ 17,235	$ 11,525
13	Hampton Roads	Williamsburg Area Transit Authority	$ 6,649,373	$ 862,600	$ 2,953,998	$ 161,022	$ 2,156,592	$ 515,161
14	Lynchburg	Danville Transit System	$ 3,266,640	$ 362,300	$ 1,213,745	$ 514,149	$ 543,135	$ 633,311
15	Lynchburg	Farmville Area Bus	$ 719,063	$ 74,927	$ 269,642	$ 170,278	$ 204,216	$ -
16	Lynchburg	Greater Lynchburg Transit Company	$ 8,269,808	$ 1,154,754	$ 3,372,269		$ 2,244,889	$ 1,497,896
17	Lynchburg	Town of Altavista	$ 128,625	$ 5,000	$ 49,684	$ 24,256	$ 30,782	$ 18,903
18	Northern Virginia	Loudoun County	$ 24,375,590	$ 6,403,535	$ -		$ 4,001,622	$ 13,970,433
19	Northern Virginia	NVTC - Arlington County	$ 24,339,275	$ 4,401,572	$ -		$ 3,840,395	$ 16,097,308
20	Northern Virginia	NVTC - City of Alexandria	$ 25,424,750	$ 3,185,524	$ -		$ 4,804,729	$ 17,434,497
21	Northern Virginia	NVTC - City of Fairfax	$ 4,547,314	$ 383,900	$ -		$ 857,184	$ 3,306,230
22	Northern Virginia	NVTC - Fairfax County	$ 131,551,612	$ 8,674,865	$ -		$ 16,444,697	$ 106,432,050
23	Northern Virginia	NVTC - VRE	$ 64,555,604	$ 43,343,762	$ 520,000		$ 12,278,878	$ 8,412,964
24	Northern Virginia	PRTC	$ 33,976,500	$ 3,957,100	$ 8,668,000		$ 5,433,459	$ 15,917,941
25	Richmond	City of Petersburg	$ 3,416,217	$ 253,065	$ 1,552,296		$ 787,073	$ 823,783
26	Richmond	Greater Richmond Transit Company	$ 65,913,451	$ 7,973,032	$ 7,075,998		$ 11,974,192	$ 38,890,229

FY22 Operating Assistance Grants (cont'd)

#	District	Recipient	Total Operating Expense for FY22	Revenue and Other Income	Federal Operating Assistance	5311 CARES and ARPA	State Operating Assistance Performance Based	Local Operating Assistance
27	Salem	City of Radford	$ 1,706,238	$ 30,000	$ 449,133		$ 402,218	$ 824,887
28		Greater Roanoke Transit Company	$ 11,353,258	$ 1,462,296	$ 5,296,481	$ 135,974	$ 2,714,063	$ 1,744,444
29		Pulaski Area Transit	$ 684,183	$ 36,000	$ 297,442	$ 53,299	$ 149,517	$ 147,925
30		Town of Blacksburg	$ 10,712,740	$ 5,576,382	$ 2,173,943		$ 2,731,572	$ 230,843
31	Staunton	Central Shenandoah PDC	$ 1,566,625	$ 35,000	$ 714,612	$ 125,013	$ 419,687	$ 272,313
32		City of Harrisonburg	$ 6,757,214	$ 2,225,254	$ 2,801,837		$ 1,477,050	$ 253,073
33		City of Winchester	$ 1,241,800	$ 85,100	$ 902,273		$ 254,427	$ -
34	Multi-District	Bay Aging	$ 3,734,773	$ 111,000	$ 1,522,968	$ 668,836	$ 739,186	$ 692,783
35		Blackstone Area Bus System	$ 581,355	$ 29,068	$ 244,985	$ 62,316	$ 122,717	$ 122,269
36		JAUNT	$ 10,753,424	$ 341,667	$ 3,436,284	$ 265,748	$ 1,493,620	$ 5,216,105
37		Lake Country Area Agency on Aging	$ 191,039	$ 18,158	$ 66,642	$ 39,597	$ 41,884	$ 24,758
38		RADAR / UHSTS	$ 1,066,601	$ 37,000	$ 409,100	$ 211,401	$ 396,464	$ 12,636
39		Virginia Regional Transit	$ 3,944,248	$ 140,930	$ 1,483,743	$ 896,762	$ 706,513	$ 716,300

Other Operating Assistance

		Total Other:	**$ 1,874,959**		**$ 497,768**	**$ 1,377,191**
District	**Recipient**	**Project Name**	**Total Operating Expense for FY22**		**Total Operating Revenue**	**FY22 State Operating Assistance**
Northern Virginia	Fairfax County	I-95 HOT Lanes Operating Assistance	$ 403,154		$ 80,631	$ 322,523
	PRTC	I-95 HOT Lanes Operating Assistance	$ 1,471,805		$ 417,137	$ 1,054,668

FY22 Capital Assistance Grants - Summary Report
(Excludes Multi Year Capital Projects)

			State Share of Capital Expenses:				
FY22 Revenues:			$ 109,470,826	$ 1,500,000	$ -		
Carry-over from Prior Years or Other Programs:			$ 22,691,425	$ 1,193,067	$ 9,797,646		
Transfer to Multi-Year Funding Capital Projects:			$ 55,983,928		$ -		
Transfer to 5310 Ops/MM and Senior Transportation				$ 8,525			
Total Funds Available:			$ 76,178,323	$ 2,684,542	$ 9,797,646		
Unobligated Balance:			1,903,900	44,767	$ 3,231		
Total Funds Obligated:	$ 147,986,356	$ 27,304,753	$ 74,274,423	$ 2,639,775	$ 9,794,415	$ 7,821,595	$ 26,151,394

District	Recipient	Total Cost	Federal Funds	State Capital	State Paratransit	State Bonds	VW Trust Funds	Local Funds Required
Bristol	AASC / Four County Transit	$ 712,096	$ 569,676	$ 113,936	$ -	$ -	$ -	$ 28,484
	City of Bristol Virginia	$ 75,000	$ 60,000	$ -	$ -	$ 12,000	$ -	$ 3,000
	District Three Public Transit	$ 450,000	$ 360,000	$ 8,000	$ 64,000	$ -	$ -	$ 18,000
	Mountain Empire Older Citizens, Inc.	$ 610,741	$ 488,592	$ 53,939	$ 43,780	$ -	$ -	$ 24,430
Culpeper	Charlottesville Area Transit	$ 5,423,375	$ 862,691	$ 1,507,446	$ -	$ 2,180,449	$ -	$ 872,789
Fredericksburg	Fredericksburg Regional Transit	$ 3,183,897	$ 2,184,678	$ 871,863	$ -	$ -	$ -	$ 127,356
Hampton Roads	Hampton Roads Transit	$ 16,508,112	$ 3,618,871	$ 6,368,407	$ -	$ 4,857,109	$ -	$ 1,663,725
	STAR Transit	$ 182,000	$ 145,600	$ 1,920	$ -	$ 27,200	$ -	$ 7,280
	Williamsburg Area Transit Authority	$ 225,000	$ 63,000	$ 153,000	$ -	$ -	$ -	$ 9,000
Lynchburg	Danville Transit System	$ 437,724	$ 350,177	$ 21,523	$ 12,475	$ 36,040	$ -	$ 17,509
	Farmville Area Bus	$ 53,300	$ 42,640	$ 8,528	$ -	$ -	$ -	$ 2,132
	Greater Lynchburg Transit Company	$ 10,537,109	$ 2,070,660	$ 5,859,137	$ 496,400	$ -	$ -	$ 2,110,912
Northern Virginia	Loudoun County	$ 6,654,638	$ -	$ 4,525,154	$ -	$ -	$ -	$ 2,129,484
	NVTC - Arlington County	$ 14,762,941	$ -	$ 10,038,800	$ -	$ -	$ -	$ 4,724,141
	NVTC - City of Fairfax	$ 3,035,000	$ -	$ -	$ -	$ 2,063,800	$ -	$ 971,200
	NVTC - Fairfax County	$ 24,196,493	$ -	$ 15,191,693	$ -	$ -	$ 1,855,769	$ 7,149,031
	PRTC	$ 2,569,170	$ 1,674,335	$ 570,247	$ -	$ 88,471	$ -	$ 236,117
Richmond	City of Petersburg	$ 506,195	$ 141,735	$ 344,213	$ -	$ -	$ -	$ 20,247
	Greater Richmond Transit Company	$ 24,587,827	$ 7,170,592	$ 14,883,322	$ 1,550,400	$ -	$ -	$ 983,513
Salem	City of Radford	$ 327,464	$ 91,690	$ 5,076	$ 217,600	$ -	$ -	$ 13,098
	Greater Roanoke Transit Company	$ 2,855,000	$ 1,564,800	$ 312,960	$ -	$ -	$ 899,000	$ 78,240
	Pulaski Area Transit	$ 123,419	$ 98,735	$ 8,227	$ 11,520	$ -	$ -	$ 4,937
	Town of Blacksburg	$ 19,211,999	$ -	$ 9,442,318	$ 176,400	$ -	$ 5,066,826	$ 4,526,455
Staunton	Central Shenandoah PDC	$ 894,519	$ 715,615	$ 143,123	$ -	$ -	$ -	$ 35,781
	City of Harrisonburg	$ 5,500,000	$ 1,540,000	$ 3,740,000	$ -	$ -	$ -	$ 220,000
Multi-District	Bay Aging	$ 738,506	$ 590,803	$ 2,497	$ -	$ 115,666	$ -	$ 29,540
	Blackstone Area Bus System	$ 80,000	$ 64,000	$ -	$ -	$ 12,800	$ -	$ 3,200
	JAUNT, Inc.	$ 2,461,831	$ 1,969,464	$ 32,854	$ -	$ 361,040	$ -	$ 98,473
	Lake Country Area Agency on Aging	$ 200,000	$ 160,000	$ 20,800	$ 11,200	$ -	$ -	$ 8,000
	RADAR / UHSTS	$ 460,000	$ 368,000	$ 17,600	$ 56,000	$ -	$ -	$ 18,400
	Virginia Regional Transit	$ 423,000	$ 338,400	$ 27,840	$ -	$ 39,840	$ -	$ 16,920

Multi-Year Funding Capital Projects

	Previous Funding	FY22	FY23	FY24	FY25	FY26	FY27	Six Year Total
Total Cost	**$1,269,302,733**	**$ 273,212,049**	**$ 260,622,951**	**$ 260,625,857**	**$ 260,621,588**	**$ 258,693,403**	**$ 254,500,000**	**$1,568,275,848**
Total State Capital	$ 5,358,438	$ 55,983,928	$ 50,979,672	$ 50,980,137	$ 50,979,454	$ 50,670,944	$ 50,000,000	$ 309,594,135
Total Dedicated State	$ 136,896,000	$ 132,103,000	$ 154,500,000	$ 154,500,000	$ 154,500,000	$ 154,500,000	$ 154,500,000	$ 904,603,000
Total State Bonds	$ 567,604,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total FTA 5339	$ 2,344,773	$ 5,471,138	$ -	$ -	$ -	$ -	$ -	$ 5,471,138
Total Other Federal	$ 554,897,413	$ 54,898,501	$ 54,898,361	$ 54,900,686	$ 54,897,270	$ 53,354,722	$ 50,000,000	$ 322,949,540
Total Flexible STP	$ 1,610,000	$ 1,610,000	$ -	$ -	$ -	$ -	$ -	$ 1,610,000
Total Dedicated Federal	$ -	$ 22,397,000	$ -	$ -	$ -	$ -	$ -	$ 22,397,000
Total Local	$ 592,109	$ 748,482	$ 244,918	$ 245,034	$ 244,864	$ 167,737	$ -	$ 1,651,035

District	Grantee	Project Description	Funding Source	Previous Funding	FY22	FY23	FY24	FY25	FY26	FY27	Six Year Total
Northern Virginia	NVTC-VRE	Debt Service for Rail Projects (71 Railcars)	State Capital	$ 979,483	$ 979,700	$ 979,672	$ 980,137	$ 979,454	$ 670,944	$ -	$ 4,589,907
			Other Federal	$ 4,897,413	$ 4,898,501	$ 4,898,361	$ 4,900,686	$ 4,897,270	$ 3,354,722	$ -	$ 22,949,540
			Local	$ 244,870	$ 244,925	$ 244,918	$ 245,034	$ 244,864	$ 167,737	$ -	$ 1,147,478
			Total Project Cost	**$ 6,121,766**	**$ 6,123,126**	**$ 6,122,951**	**$ 6,125,857**	**$ 6,121,588**	**$ 4,193,403**	**$ -**	**$ 28,686,925**
Northern Virginia	WMATA	Dedicated Funding	State Bonds	$ 17,604,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			Dedicated State	$ 136,896,000	$ 132,103,000	$ 154,500,000	$ 154,500,000	$ 154,500,000	$ 154,500,000	$ 154,500,000	$ 904,603,000
			Dedicated Federal	$ -	$ 22,397,000	$ -	$ -	$ -	$ -	$ -	$ 22,397,000
			Total Project Cost	**$ 154,500,000**	**$ 154,500,000**	**$ 154,500,000**	**$ 154,500,000**	**$ 154,500,000**	**$ 154,500,000**	**$ 154,500,000**	**$ 927,000,000**
Northern Virginia	WMATA	PRIIA	State Bonds	$ 550,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			State Capital	$ -	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 300,000,000
			Other Federal	$ 550,000,000	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 50,000,000	$ 300,000,000
			Total Project Cost	**$1,100,000,000**	**$ 100,000,000**	**$ 100,000,000**	**$ 100,000,000**	**$ 100,000,000**	**$ 100,000,000**	**$ 100,000,000**	**$ 600,000,000**
Salem	Town of Blacksburg	Admin/Maintenance Facility Construction	State Capital	$ 468,955	$ 1,094,228	$ -	$ -	$ -	$ -	$ -	$ 1,094,228
			FTA 5339	$ 2,344,773	$ 5,471,138	$ -	$ -	$ -	$ -	$ -	$ 5,471,138
			Local	$ 117,239	$ 273,557	$ -	$ -	$ -	$ -	$ -	$ 273,557
			Total Project Cost	**$ 2,930,967**	**$ 6,838,923**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,838,923**
Salem	Greater Roanoke Transit Company	Transfer Facility Construction	State Capital	$ 3,910,000	$ 3,910,000	$ -	$ -	$ -	$ -	$ -	$ 3,910,000
			Flexible STP	$ 1,610,000	$ 1,610,000	$ -					$ 1,610,000
			Local	$ 230,000	$ 230,000	$ -	$ -	$ -	$ -	$ -	$ 230,000
			Total Project Cost	**$ 5,750,000**	**$ 5,750,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,750,000**

Other Capital Projects

Transform 66 P3 Projects

				$ 7,620,000
District	**Grantee**	**Project Description**	**Fund Type**	**FY22 Total Funds Allocated**
Northern Virginia	Fairfax County	Transit Commuter Buses (8)	I-66 OTB Toll Revenues	$ 5,080,000
Northern Virginia	PRTC	Transit Commuter Buses (4)	I-66 OTB Toll Revenues	$ 2,540,000

FY22 Special Project Grants

Special Projects Funding	Carryover from Prior Years	Total Funds Available
$ -	$ 3,879,302	$ 3,879,302
	Funds Awarded:	$ 2,566,578
	Unobligated Balance:	$ 1,312,724

FY22 Demonstration Program Grants

Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (80%)
$ 328,000	$ -	$ -	$ 65,600	$ 262,400

#	District	Recipient	Project Name	Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (80%)
1	Northern Virginia	Fairfax County	Connected Autonomous Vehicle (CAV) Shuttle	$ 260,000	$ -	$ -	$ 52,000	$ 208,000
2	Richmond	Virginia Transit Association	VTA FY22 Professional Development Training Grant	$ 68,000	$ -	$ -	$ 13,600	$ 54,400

FY22 Training and Internship Program Grants

Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (80%)
$ 252,420	$ -	$ -	$ 50,484	$ 201,936

#	District	Recipient	Project Name	Project Cost	Revenues	Federal Funds	Local Funds Required	State Funds (80%)
1	Multi-District	JAUNT, Inc.	Intern (1)	$ 40,000			$ 8,000	$ 32,000
2	Lynchburg	Greater Lynchburg Transit Company	Data Systems Analyst Intern (1)	$ 10,400			$ 2,080	$ 8,320
3	Northern Virginia	Alexandria Transit Company	Service Planning Intern (1)	$ 40,000			$ 8,000	$ 32,000
4	Northern Virginia	Arlington County	Transit Bureau Management Intern (2)	$ 83,200			$ 16,640	$ 66,560
5	Richmond	City of Richmond	Multimodal Intern (1)	$ 18,500			$ 3,700	$ 14,800
6	Salem	Greater Roanoke Transit Company	Transit Intern (2)	$ 60,320			$ 12,064	$ 48,256

FY22 Technical Assistance Grants

Project Cost	Other Fund Sources	Federal Funds	Local Funds Required	State Funds (50%)
$ 4,204,483	$ -	$ -	$ 2,102,241	$ 2,102,242

#	District	Recipient	Project Name	Project Cost	Other Fund Sources	Federal Funds	Local Funds Required	State Funds (50%)
1	Multi-District	JAUNT, Inc.	Electric Vehicle Fleet Readiness Study	$ 50,000			$ 25,000	$ 25,000
2	Fredericksburg	Fredericksburg Regional Transit	Fredericksburg Regional Transit - Transit Strategic Plan (TSP)	$ 225,000			$ 112,500	$ 112,500
3	Fredericksburg	George Washington Regional Commission	Intraregional Multimodal East-West Mobility Study	$ 118,200			$ 59,100	$ 59,100
4	Hampton Roads	Hampton Roads Transit	IT3720 Tri-Annual IT Risk Assessment	$ 258,283			$ 129,141	$ 129,142
5	Lynchburg	Greater Lynchburg Transit Company	Analysis of Bus Stop Improvements	$ 28,000			$ 14,000	$ 14,000
6	Northern Virginia	Alexandria Transit Company	2022 Virginia State Bus Roadeo	$ 85,000			$ 42,500	$ 42,500
7	Northern Virginia	Alexandria Transit Company	Zero-Emission Bus Implementation Study: Phase 2	$ 125,000			$ 62,500	$ 62,500
8	Northern Virginia	County of Loudoun	Commuter Assistance Program Strategic Plan Technical Assistance Grant	$ 100,000			$ 50,000	$ 50,000
9	Northern Virginia	County of Loudoun	Loudoun County Transit Strategic Plan	$ 300,000			$ 150,000	$ 150,000
10	Northern Virginia	PRTC	Electric Bus Feasibility Study	$ 150,000			$ 75,000	$ 75,000
11	Richmond	Greater Richmond Transit Company	Dedicated Lane Study	$ 460,000			$ 230,000	$ 230,000
12	Richmond	Greater Richmond Transit Company	Neighborhood Transit Center Study	$ 180,000			$ 90,000	$ 90,000
13	Richmond	Greater Richmond Transit Company	Property Study	$ 880,000			$ 440,000	$ 440,000
14	Richmond	Greater Richmond Transit Company	Next BRT Study	$ 1,030,000			$ 515,000	$ 515,000
15	Salem	City of Radford	Transit Administration and Maintenance Facility Feasibility Study	$ 50,000			$ 25,000	$ 25,000
16	Staunton	Central Shenandoah PDC	BRITE Transit Development Plan	$ 90,000			$ 45,000	$ 45,000
17	Staunton	City of Harrisonburg	HDPT Microtransit Feasibility Study	$ 75,000			$ 37,500	$ 37,500

FY22 Senior Transportation Grants

FY22 Funding	Carryover From Prior Years	Total Funds Available
$ 8,525	$ -	$ 8,525
	Funds Awarded:	$ 8,525
	Unobligated Balance:	$ -

Project Cost	Revenues	State Funds	Local Funds Required
$ 10,656	$ -	$ 8,525	$ 2,131

#	District	Recipient	Project Description	Project Cost	Revenues	State Funds	Local Funds Required
1	Richmond	Hanover County	DASH Transportation Service	$ 10,656	$ -	$ 8,525	$ 2,131

FY22 Commuter Assistance Program (CAP) Operating Grants

FY22 Funding	Carryover From Prior Years	Total Funds Available
$ -	$ 5,043,080	$ 5,043,080
	Total Funds Awarded:	$ 5,043,080

Project Cost	Revenues	Federal & Other Funds	Local Funds Required	State Funds (80%)
$ 2,912,426	$ -	$ -	$ 582,484	$ 2,329,942

#	District	Recipient	Project Name	Project Cost	Revenues	Federal & Other Funds	Local Funds Required	State Funds (80%)
1	Culpeper	Rappahannock-Rapidan PDC	RRRC Commuter Services	$ 166,581			$ 33,316	$ 133,265
2	Culpeper	Thomas Jefferson Planning District Commission	RideShare	$ 174,198			$ 34,840	$ 139,358
3	Fredericksburg	George Washington Regional Commission	GWRideConnect	$ 341,142			$ 68,228	$ 272,914
4	Fredericksburg	Middle Peninsula Planning District Commission	Middle Peninsula Rideshare	$ 82,402			$ 16,480	$ 65,922
5	Fredericksburg	Northern Neck Planning District Commission	Northern Neck Commuter Services	$ 59,362			$ 11,872	$ 47,490
6	Lynchburg	Central Virginia Planning District Commission	RIDE Solutions - Central Virginia	$ 59,538			$ 11,908	$ 47,630
7	Northern Virginia	City of Alexandria	GO Alex	$ 145,471			$ 29,094	$ 116,377
8	Northern Virginia	County of Loudoun	Loudoun County Commuter Services	$ 399,691			$ 79,938	$ 319,753
9	Northern Virginia	Fairfax County	Fairfax County Commuter Services	$ 594,726			$ 118,945	$ 475,781
10	Northern Virginia	PRTC	OmniRide Rideshare	$ 181,300			$ 36,260	$ 145,040
11	Salem	New River Valley Regional Commission	RIDE Solutions - New River Valley	$ 96,218			$ 19,244	$ 76,974
12	Salem	Roanoke Valley-Alleghany Regional Commission	RIDE Solutions - Roanoke Valley-Alleghany	$ 191,401			$ 38,280	$ 153,121
13	Salem	West Piedmont Planning District Commission	RIDE Solutions - West Piedmont	$ 58,386			$ 11,677	$ 46,709
14	Staunton	Central Shenandoah Planning District Commission	Central Shenandoah Rideshare Program	$ 95,000			$ 19,000	$ 76,000
15	Staunton	N. Shenandoah Valley Reg. Commission	RideSmart	$ 267,010			$ 53,402	$ 213,608

FY22 Commuter Assistance Program (CAP) Project Grants

Project Cost	Revenues	Federal & Other Funds	Local Funds Required	State Funds (80%)
$ 3,391,422	$ -	$ -	$ 678,284	$ 2,713,138

#	District	Recipient	Project Name	Project Cost	Revenues	Federal & Other Funds	Local Funds Required	State Funds (80%)
1	Fredericksburg	George Washington Regional Commission	AdVANtage Vanpool Self-Insurance Program	$ 75,000			$ 15,000	$ 60,000
2	Fredericksburg	George Washington Regional Commission	GWRideConnect - Vanpool Connections	$ 154,879			$ 30,976	$ 123,903
3	Hampton Roads	Hampton Roads Transit	Traffix Vanpool Assistance	$ 100,000			$ 20,000	$ 80,000
4	Northern Virginia	County of Loudoun	Employer Outreach Program	$ 60,030			$ 12,006	$ 48,024
5	Northern Virginia	County of Loudoun	Vanpool Program	$ 40,952			$ 8,190	$ 32,762
6	Northern Virginia	DATA	Partnership with DRPT's Telework!VA Program	$ 59,650			$ 11,930	$ 47,720
7	Northern Virginia	DATA	Vanpool Program	$ 124,585			$ 24,917	$ 99,668
8	Northern Virginia	DATA	Employer Outreach Program	$ 195,000			$ 39,000	$ 156,000
9	Northern Virginia	Fairfax County	Fairfax County Employer Services	$ 147,276			$ 29,455	$ 117,821
10	Northern Virginia	PRTC	OmniRide Employer Outreach	$ 40,000			$ 8,000	$ 32,000
11	Richmond	City of Richmond	Mobility Marketing Program	$ 19,050			$ 3,810	$ 15,240
12	Richmond	RideFinders	Promotion of Commuter Options	$ 25,000			$ 5,000	$ 20,000
13	Richmond	RideFinders	Vanpool Program	$ 75,000			$ 15,000	$ 60,000
14	Multi-District	DRPT	Transit Recovery Marketing (Based on COVID Research)	$ 2,000,000			$ 400,000	$ 1,600,000

FY22 FTA Section 5303 Program Grants

Unobligated Balance	FTA FFY21 5303 Appropriation
$ -	$ 2,878,442
FTA 5303 Carryover	$ -

Project Cost	Local Funds	State Funds	FTA 5303 Funds (80%)
$ 3,598,066	$ 359,812	$ 359,812	$ 2,878,442

#	District	Recipient	MPO	Project Cost	Local Funds (10%)	State Funds (10%)	FTA 5303 Funds (80%)
1	Bristol	City of Bristol, Tennessee	Bristol TN/VA Area Metropolitan Planning Organization	$ 47,030	$ 4,703	$ 4,703	$ 37,624
2	Bristol	City of Kingsport, Tennessee	Kingsport TN/VA Area Metropolitan Planning Organization	$ 4,545	$ 455	$ 455	$ 3,635
3	Culpeper	Thomas Jefferson Planning District Commission	Charlottesville Area Metropolitan Planning Organization	$ 109,608	$ 10,961	$ 10,961	$ 87,686
4	Fredericksburg	George Washington Regional Commission	Fredericksburg Area Metropolitan Planning Organization	$ 182,274	$ 18,228	$ 18,228	$ 145,818
5	Hampton Roads	Hampton Roads TPO	Hampton Roads Metropolitan Planning Organization	$ 847,906	$ 84,791	$ 84,791	$ 678,324
6	Lynchburg	Central Virginia Planning District Commission	Central Virginia Transportation Planning Organization	$ 121,990	$ 12,199	$ 12,199	$ 97,592
7	Northern Virginia	Metropolitan Washington Council of Governments	Washington, D.C. Area Metropolitan Planning Organization	$ 1,160,155	$ 116,016	$ 116,016	$ 928,123
8	Richmond	Crater Planning District Commission	Tri-Cities Area Metropolitan Planning Organization	$ 75,785	$ 7,579	$ 7,579	$ 60,627
9	Richmond	Richmond Regional Planning District Commission	Richmond Area Metropolitan Planning Organization	$ 485,577	$ 48,558	$ 48,558	$ 388,461
10	Salem	Roanoke Valley-Alleghany Regional Commission	Roanoke Valley Area Metropolitan Planning Organization	$ 169,668	$ 16,967	$ 16,967	$ 135,734
11	Salem	New River Valley Metropolitan Planning Organization	New River Valley Metropolitan Planning Organization	$ 107,663	$ 10,767	$ 10,767	$ 86,129
12	Staunton	Central Shenandoah Planning District Commission	Harrisonburg / Rockingham Metropolitan Planning Organization	$ 96,565	$ 9,657	$ 9,657	$ 77,251
13	Staunton	Central Shenandoah Planning District Commission	Staunton-Augusta-Waynesboro Metropolitan Planning Organization	$ 91,376	$ 9,138	$ 9,138	$ 73,100
14	Staunton	Northern Shenandoah Valley Regional Commission	Winchester Frederick County Metropolitan Planning Organization	$ 97,924	$ 9,793	$ 9,793	$ 78,338

FY22 FTA Section 5304 Program

Unobligated Balance	FTA FFY21 5304 Appropriation
$ -	$ 626,001
FTA 5304 Carryover	$ -

Project Cost	Local Funds	State Funds*	FTA 5304 Funds (80%)
$ 782,502	$ -	$ 156,501	$ 626,001

#	District	Recipient	Project	Project Cost	Local Funds	State Funds	FTA 5304 Funds
1	Multi-District	DRPT	General Statewide Planning	$ 375,000	$ -	$ 75,000	$ 300,000
2	Multi-District	DRPT	Transit Development Plans and Transit Strategic Plans	$ 407,502	$ -	$ 81,501	$ 326,001

*State funds for DRPT projects provided by DRPT administrative funds.

FY22 FTA Section 5307 Program Grants
Governor's Apportionment

				FFY21 ARPA 5307 Appropriation	FFY21 CRRSAA 5307 Appropriation	FFY21 5307 Appropriation
				$ 20,067,156	$ 136,151	$ 16,218,764
#	District	Recipient		FTA ARPA Allocated	FTA CRRSAA Allocated	FTA 5307 Funds Allocated
1	Bristol	City of Bristol Virginia		$ 113,490		$ 300,337
2	Bristol	District Three Governmental Cooperative		$ 51,069		$ 135,129
3	Culpeper	Charlottesville Transit Service		$ 4,001,126		$ 1,907,282
4	Multi-District	JAUNT, Inc.		$ 1,334,150		$ 636,841
5	Fredericksburg	Fredericksburg Regional Transit		$ 819,946		$ 2,673,611
6	Hampton	Williamsburg Area Transit Authority		$ 2,982,727		$ 1,840,110
7	Lynchburg	Greater Lynchburg Transit Company		$ 3,436,336		$ 2,435,557
8	Salem	Blacksburg Transit		$ 4,724,102	$ 107,559	$ 1,964,481
9	Salem	City of Radford		$ 1,255,347	$ 28,592	$ 521,158
10	Staunton	City of Harrisonburg		$ 886,855		$ 1,940,410
11	Staunton	Central Shenandoah PDC - Staunton		$ 219,886		$ 802,772
12	Staunton	City of Winchester		$ 242,122		$ 1,061,076

FY22 FTA Section 5310 Program Vehicle Grants

Total Transfer to Operating and Mobility Management	Total Unobligated Balance	Total Carryover From Prior Years	Total FTA 5310 FFY21 Appropriation
$ 2,642,463	$ 2,219,071	$ 1,970,644	$ 7,045,890

Total Cost	Total Local Funds	Total Federal Funds (100%)
$ 4,155,000	$ -	$ 4,155,000

Rural

Transfer to Operating and Mobility Management	Unobligated Balance	Carryover From Prior Years	Rural FTA 5310 FFY21 Appropriation
$ 819,189	$ 437,932	$ 260,761	$ 2,086,360

Total Cost	Local Funds	Federal Funds (100%)
$ 1,090,000	$ -	$ 1,090,000

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (100%)
1	Culpeper	Rappahannock-Rapidan Community Services	Replacement Paratransit Vehicle	6	$ 65,000	$ 390,000	$ -	$ 390,000
2	Culpeper	Rappahannock-Rapidan Community Services	Expansion Paratransit Vehicle	2	$ 55,000	$ 110,000	$ -	$ 110,000
3	Lynchburg	City of Danville Parks and Recreation	Replacement Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000
4	Richmond	GoochlandCares Inc.	Replacement Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000
5	Richmond	Heart Havens, Inc.	Expansion Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000
6	Salem	Giles Health & Family Center	Replacement Paratransit Vehicle	2	$ 55,000	$ 110,000	$ -	$ 110,000
7	Salem	Lutheran Family Services of Virginia	Replacement Paratransit Vehicle	1	$ 55,000	$ 55,000	$ -	$ 55,000
8	Salem	New River Valley Senior Services	Replacement Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000
9	Staunton	Rockbridge Area Transportation System Inc.	Replacement Paratransit Vehicle	2	$ 55,000	$ 110,000	$ -	$ 110,000
10	Staunton	Shenandoah Area Agency on Aging, Inc.	Replacement Paratransit Vehicle	1	$ 55,000	$ 55,000	$ -	$ 55,000

FY22 FTA Section 5310 Program Vehicle Grants (cont'd)

Small Urban

Transfer to Operating and Mobility Management	Unobligated Balance	Carryover From Prior Years	Small Urban FTA 5310 FFY21 Appropriation
$ 403,029	$ 130,021	$ 108,354	$ 1,749,696

Total Cost	Local Funds	Total Federal Funds (100%)
$ 1,325,000	$ -	$ 1,325,000

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Total Federal Funds (100%)
1	Fredericksburg	Rappahannock Area Agency On Aging d/b/a Healthy Generation	Replacement Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000
2	Fredericksburg	Rappahannock Area Agency On Aging d/b/a Healthy Generation	Expansion Paratransit Vehicle	1	$ 55,000	$ 55,000	$ -	$ 55,000
3	Fredericksburg	Rappahannock Area CSB	Replacement Paratransit Vehicle	4	$ 65,000	$ 260,000	$ -	$ 260,000
4	Lynchburg	Central VA Alliance for Community Living, Inc. (CVACL)	Replacement Paratransit Vehicle	2	$ 65,000	$ 130,000	$ -	$ 130,000
5	Lynchburg	Central VA Alliance for Community Living, Inc. (CVACL)	Replacement Paratransit Vehicle	2	$ 55,000	$ 110,000	$ -	$ 110,000
6	Lynchburg	Central VA Alliance for Community Living, Inc. (CVACL)	Expansion Paratransit Vehicle	1	$ 55,000	$ 55,000	$ -	$ 55,000
7	Salem	Lutheran Family Services of Virginia	Expansion Paratransit Vehicle	1	$ 55,000	$ 55,000	$ -	$ 55,000
8	Salem	New River Valley Community Services	Replacement Paratransit Vehicle	1	$ 70,000	$ 70,000	$ -	$ 70,000
9	Staunton	Friendship Industries, Inc.	Replacement Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000
10	Staunton	Grafton School, Inc.	Replacement Paratransit Vehicle	1	$ 55,000	$ 55,000	$ -	$ 55,000
11	Staunton	Northwestern Community Services Board	Replacement Paratransit Vehicle	2	$ 55,000	$ 110,000	$ -	$ 110,000
12	Staunton	Northwestern Community Services Board	Expansion Paratransit Vehicle	2	$ 65,000	$ 130,000	$ -	$ 130,000
13	Staunton	Pleasant View, Inc.	Expansion Paratransit Vehicle	2	$ 55,000	$ 110,000	$ -	$ 110,000
14	Staunton	The Arc of Harrisonburg/Rockingham	Expansion Paratransit Vehicle	1	$ 55,000	$ 55,000	$ -	$ 55,000

Large Urban - Hampton Roads

Transfer to Operating and Mobility Management	Unobligated Balance	Carryover From Prior Years	Hampton Roads FTA 5310 FFY21 Appropriation
$ 459,385	$ 890,468	$ 833,486	$ 1,671,367

Total Cost	Local Funds	Federal Funds (80%)
$ 1,155,000	$ -	$ 1,155,000

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (100%)
1	Hampton Roads	Hampton-Newport News Community Services Board	Replacement Paratransit Vehicle	2	$ 55,000	$ 110,000	$ -	$ 110,000
2	Hampton Roads	Hampton-Newport News Community Services Board	Expansion Paratransit Vehicle	1	$ 55,000	$ 55,000	$ -	$ 55,000
3	Hampton Roads	Louise W. Eggleston Center, Inc.	Replacement Paratransit Vehicle	6	$ 65,000	$ 390,000	$ -	$ 390,000
4	Hampton Roads	Louise W. Eggleston Center, Inc.	Expansion Paratransit Vehicle	1	$ 55,000	$ 55,000	$ -	$ 55,000
5	Hampton Roads	Peninsula Agency on Aging	Replacement Paratransit Vehicle	2	$ 65,000	$ 130,000	$ -	$ 130,000
6	Hampton Roads	Senior Services of Southeastern Virginia	Replacement Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000
7	Hampton Roads	Senior Services of Southeastern Virginia	Replacement Paratransit Vehicle	2	$ 55,000	$ 110,000	$ -	$ 110,000
8	Hampton Roads	Senior Services of Southeastern Virginia	Replacement Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000
9	Hampton Roads	Senior Services of Southeastern Virginia	Expansion Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000
10	Hampton Roads	VersAbility Resources, Inc.	Expansion Paratransit Vehicle	2	$ 55,000	$ 110,000	$ -	$ 110,000

FY22 FTA Section 5310 Program Vehicle Grants (cont'd)

Large Urban - Richmond

Transfer to Operating and Mobility Management	Unobligated Balance	Carryover From Prior Years	Richmond FTA 5310 FFY21 Appropriation
$ 776,846	$ 724,658	$ 726,737	$ 1,229,767

Total Cost	Local Funds	Federal Funds (80%)
$ 455,000	$ -	$ 455,000

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (100%)
1	Richmond	Chesterfield Community Services Board	Replacement Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000
2	Richmond	Chesterfield Community Services Board	Expansion Paratransit Vehicle	2	$ 65,000	$ 130,000	$ -	$ 130,000
3	Richmond	Community Brain Injury Services	Replacement Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000
4	Richmond	Heart Havens, Inc.	Expansion Paratransit Vehicle	2	$ 65,000	$ 130,000	$ -	$ 130,000
5	Richmond	St. Joseph's Villa	Replacement Paratransit Vehicle	1	$ 65,000	$ 65,000	$ -	$ 65,000

Large Urban - Roanoke

Transfer to Operating and Mobility Management	Unobligated Balance	Carryover From Prior Years	Roanoke FTA 5310 FFY21 Appropriation
$ 184,014	$ 35,992	$ 41,306	$ 308,700

Total Cost	Local Funds	Federal Funds (100%)
$ 130,000	$ -	$ 130,000

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (100%)
1	Salem	RADAR UHSTS	Replacement Paratransit Vehicle	2	$ 65,000	$ 130,000	$ -	$ 130,000

FY22 FTA Section 5310 Program Operating and Mobility Management Grants

Rural

Project Cost Total	Revenues Total	State Paratransit Program Funds Total	Local Funds Required Total	Rural 5310 Operating Funds Total	Rural 5310 Mobility Management Total	Total Rural 5310 Funds
$ 819,189	$ -	$ -	$ -	$ 618,918	$ 200,271	$ 819,189

#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	Rural 5310 Operating Funds	Rural 5310 Mobility Management	Total Rural 5310 Funds
1	Culpeper	Rappahannock-Rapidan PDC	$ 124,801	$ -	$ -	$ -	$ 124,801	$ -	$ 124,801
2	Culpeper	Rappahannock-Rapidan PDC	$ 119,964	$ -	$ -	$ -	$ -	$ 119,964	$ 119,964
3	Richmond	Powhatan County Dept. of Social Services	$ 25,000	$ -	$ -	$ -	$ 25,000	$ -	$ 25,000
4	Salem	Southern Area Agency on Aging	$ 74,930	$ -	$ -	$ -	$ 74,930	$ -	$ 74,930
5	Salem	Southern Area Agency on Aging	$ 80,307	$ -	$ -	$ -	$ -	$ 80,307	$ 80,307
6	Staunton	Rockbridge Area Transportation System	$ 100,000	$ -	$ -	$ -	$ 100,000	$ -	$ 100,000
7	Staunton	Shenandoah Area Agency on Aging	$ 294,187	$ -	$ -	$ -	$ 294,187	$ -	$ 294,187

Small Urban

Project Cost Total	Revenues Total	State Paratransit Program Funds Total	Local Funds Required Total	Small Urban 5310 Operating Funds Total	Small Urban 5310 Mobility Management Total	Total Small Urban 5310 Funds
$ 403,029	$ -	$ -	$ -	$ 305,669	$ 97,360	$ 403,029

#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	Small Urban 5310 Operating Funds	Small Urban 5310 Mobility Management	Total Small Urban 5310 Funds
1	Fredericksburg	Rappahannock Area Agency on Aging	$ 191,896	$ -	$ -	$ -	$ 191,896	$ -	$ 191,896
2	Fredericksburg	Rappahannock Area Agency on Aging	$ 97,360	$ -	$ -	$ -	$ -	$ 97,360	$ 97,360
3	Lynchburg	Central VA Alliance for Community Living, Inc. (CVACL)	$ 88,773	$ -	$ -	$ -	$ 88,773	$ -	$ 88,773
4	Lynchburg	Piedmont Senior Resources	$ 25,000	$ -	$ -	$ -	$ 25,000	$ -	$ 25,000

Large Urban - Hampton Roads

Project Cost Total	Revenues Total	State Paratransit Program Funds Total	Local Funds Required Total	Hampton Roads 5310 Operating Funds Total	Hampton Roads 5310 Mobility Management Total	Total Hampton Roads 5310 Funds
$ 459,385	$ -	$ -	$ -	$ 210,858	$ 248,527	$ 459,385

#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	Hampton Roads 5310 Operating Funds	Hampton Roads 5310 Mobility Management	Total Hampton Roads 5310 Funds
1	Hampton Roads	Peninsula Agency on Aging	$ 210,858	$ -	$ -	$ -	$ 210,858	$ -	$ 210,858
2	Hampton Roads	Peninsula Agency on Aging	$ 180,327	$ -	$ -	$ -	$ -	$ 180,327	$ 180,327
3	Hampton Roads	Senior Services of Southeastern Virginia	$ 68,200	$ -	$ -	$ -	$ -	$ 68,200	$ 68,200

FY22 FTA Section 5310 Program Operating and Mobility Management Grants (cont'd)

Large Urban - Richmond

Project Cost Total	Revenues Total	State Paratransit Program Funds Total	Local Funds Required Total	Richmond 5310 Operating Funds Total	Richmond 5310 Mobility Management Total	Total Richmond 5310 Funds
$ 776,846	$ -	$ -	$ -	$ 700,601	$ 76,245	$ 776,846

#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	Richmond 5310 Operating Funds	Richmond 5310 Mobility Management	Total Richmond 5310 Funds
1	Richmond	Chesterfield County - Citizen Information and Resources	$ 253,592	$ -	$ -	$ -	$ 253,592	$ -	$ 253,592
2	Richmond	Hanover County	$ 224,599	$ -	$ -	$ -	$ 224,599	$ -	$ 224,599
3	Richmond	Senior Connections, The Capital Area Agency on Aging	$ 222,410	$ -	$ -	$ -	$ 222,410	$ -	$ 222,410
4	Richmond	Senior Connections, The Capital Area Agency on Aging	$ 76,245	$ -	$ -	$ -	$ -	$ 76,245	$ 76,245

Large Urban - Roanoke

Project Cost Total	Revenues Total	State Paratransit Program Funds Total	Local Funds Required Total	Roanoke 5310 Operating Funds Total	Roanoke 5310 Mobility Management Total	Total Roanoke 5310 Funds
$ 184,014	$ -	$ -	$ -	$ 184,014	$ -	$ 184,014

#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	Roanoke 5310 Operating Funds	Roanoke 5310 Mobility Management	Total Roanoke 5310 Funds
1	Multi-District	RADAR UHSTS	$ 65,006	$ -	$ -	$ -	$ 65,006	$ -	$ 65,006
2	Salem	County of Roanoke	$ 119,008	$ -	$ -	$ -	$ 119,008	$ -	$ 119,008

FY22 FTA Section 5311 and ADTAP Program Grants

	Unobligated Balance	Carryover From Prior Years	FFY21 FTA 5311 Appropriation
FTA 5311	$ 20,430,351	$ 18,191,611	$ 19,979,056
FTA ADTAP	$ 917,991	$ 1,284,994	$ 1,150,000

FTA 5311 Operating Funds (50%)	FTA 5311 Capital Funds	Total FTA 5311 Obligated Funds	FTA ADTAP Funds
$ 13,485,717	$ 4,254,599	$ 17,740,316	$ 1,517,003

#	District	Recipient	FTA 5311 Operating Funds (50%)	FTA 5311 Capital Funds	Total FTA 5311 Obligated Funds	FTA ADTAP Funds
1	Bristol	AASC / Four County Transit	$ 943,139		$ 943,139	$ 569,676
2	Bristol	District Three Governmental Cooperative	$ 1,039,256		$ 1,039,256	$ 360,000
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 611,028		$ 611,028	$ 488,592
4	Bristol	Town of Bluefield-Graham Transit	$ 144,103		$ 144,103	
5	Hampton Roads	Greensville County	$ 56,367		$ 56,367	
6	Hampton Roads	STAR Transit	$ 366,230	$ 145,600	$ 511,830	
7	Hampton Roads	Town of Chincoteague	$ 28,759		$ 28,759	
8	Hampton Roads	Williamsburg Area Transit Authority	$ 443,601		$ 443,601	
9	Lynchburg	Danville Transit System	$ 1,213,745	$ 350,177	$ 1,563,922	
10	Lynchburg	Farmville Area Bus	$ 269,642	$ 42,640	$ 312,282	
11	Lynchburg	Town of Altavista	$ 49,684		$ 49,684	
12	Salem	Greater Roanoke Transit Company	$ 546,482		$ 546,482	
13	Salem	Pulaski Area Transit	$ 297,442		$ 297,442	$ 98,735
14	Staunton	Central Shenandoah Planning District Commiss	$ 197,052	$ 225,515	$ 422,567	
15	Multi-District	Bay Aging	$ 1,522,968	$ 590,803	$ 2,113,771	
16	Multi-District	Town Of Blackstone/ Blackstone Area Bus Syst	$ 244,985	$ 64,000	$ 308,985	
17	Multi-District	JAUNT, Inc.	$ 2,799,443	$ 1,969,464	$ 4,768,907	
18	Multi-District	Lake Country Area Agency on Aging	$ 66,642	$ 160,000	$ 226,642	
19	Multi-District	RADAR UHSTS	$ 409,100	$ 368,000	$ 777,100	
20	Multi-District	Virginia Regional Transit	$ 1,483,743	$ 338,400	$ 1,822,143	
21	Multi-District	RTAP	$ 752,306		$ 752,306	

FY22 FTA Section 5329 Program Grants

Total Carryover from Prior Years	FTA 5329 FFY21 Appropriation	Total FTA 5329 Available for FY22
$ 266,614	$ 312,426	$ 579,040
	Unobligated Balance	$ 312,426

Project Cost	State Funds*	FTA 5329 Funds (80%)
$ 333,268	$ 66,654	$ 266,614

District	Project	Project Cost	State Funds	FTA 5329 Funds
Hampton Roads	DRPT - State Safety Oversight Program	$ 333,268	$ 66,654	$ 266,614

*State funds provided by DRPT administrative funds.

MPO CMAQ and RSTP Projects

	Previous Funding	FY22	FY23	FY24	FY25	FY26	FY27	Grand Total
Total Cost	$ 80,202,880	$ 34,952,910	$ 27,838,716	$ 22,461,420	$ 28,219,123	$ 29,736,621	$ -	$ 223,411,670
State TTF	$ 16,040,576	$ 6,990,582	$ 5,567,743	$ 4,492,284	$ 5,643,825	$ 5,947,324	$ -	$ 44,682,335
Total CMAQ	$ 36,323,546	$ 16,452,355	$ 17,715,438	$ 9,818,625	$ 14,755,185	$ 12,356,000	$ -	$ 107,421,149
Total RSTP	$ 27,838,758	$ 11,509,973	$ 4,555,534	$ 8,150,511	$ 7,820,114	$ 11,433,297	$ -	$ 71,308,187

District	UPC	Project Description	CMAQ or RSTP	Previous Funding	FY22	FY23	FY24	FY25	FY26	FY27	Grand Total
Fredericksburg	115681	New Garrisonville to Quantico FRED Bus Route	CMAQ	$ 92,500	$ 92,500	$ -	$ -	$ -	$ -		$ 92,500
Hampton Roads	T11779	WATA CNG Bus Purchase	CMAQ	$ 3,073,000	$ -	$ -	$ -	$ -	$ -		$ 3,073,000
	T11780	WATA Bus Purchase	CMAQ	$ 4,887,222	$ -	$ -	$ -	$ -	$ -		$ 4,887,222
	T14104	HRT Traffix Program	CMAQ	$ 6,892,141	$ -	$ -	$ -	$ -	$ -		$ 6,892,141
	T14104	HRT Traffix Program	RSTP	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000		$ 6,000,000
	T16054	HRT Bus Vehicle Replacement	CMAQ	$ 1,712,165	$ 3,349,302	$ 5,740,392	$ 2,977,538	$ -	$ 2,000,000		$ 15,779,397
	T16054	HRT Bus Vehicle Replacement	RSTP	$ 9,158,545	$ 2,432,027	$ -	$ 2,977,538	$ 5,000,000	$ 3,955,076		$ 23,523,186
	T17890	WATA York County Southeast Demo Routes	CMAQ	$ -	$ 597,977	$ 471,666	$ 495,174	$ -	$ -		$ 1,564,817
	T17898	WATA Transfer Station (HUB)	CMAQ	$ -	$ 2,500,000	$ -	$ -	$ -	$ -		$ 2,500,000
	T17990	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	RSTP	$ -	$ 6,000,000	$ -	$ -	$ -	$ 6,000,000		$ 12,000,000
	T19468	WATA Expansion of Bus Shelter	CMAQ	$ -	$ -	$ 117,000	$ 117,000	$ -	$ -		$ 234,000
	T19477	Peninsula Corridor DEIS/Conceptual Engineering	RSTP	$ -	$ -	$ 2,045,144	$ 5,954,856	$ -	$ -		$ 8,000,000
	T19479	WATA Bus Replacement Purchase	CMAQ	$ -	$ -	$ 3,142,710	$ -	$ -	$ -		$ 3,142,710
	T19494	WATA Upper York/Kent County Connector Demo Routes	CMAQ	$ -	$ -	$ 372,530	$ 386,813	$ 405,578	$ -		$ 1,164,921
	108954	Light Rail Extension to Chesapeake	RSTP	$ -	$ 2,000,000	$ -	$ -	$ -	$ -		$ 2,000,000
	115378	WATA Five Replacement Buses	CMAQ	$ -	$ -	$ -	$ -	$ 2,925,000	$ -		$ 2,925,000
	115421	Suffolk Transit Operations Facility	RSTP	$ -	$ -	$ -	$ -	$ 60,000	$ 1,830,066		$ 1,890,066
	T22709	HRT Victoria Boulevard Facility Upgrades	RSTP	$ 2,381,213	$ -	$ -	$ -	$ 3,500,000	$ 1,506,479		$ 7,387,692

District	UPC	Project Description	CMAQ or RSTP	Previous Funding	FY21	FY22	FY23	FY24	FY25	FY26	Grand Total
Northern Virginia	T16031	Alexandria Transitway Enhancements	CMAQ	$ 954,491	$ -	$ -	$ -	$ -	$ -		$ 954,491
	T16031	Alexandria Transitway Enhancements	RSTP	$ 500,000	$ -	$ -	$ -	$ -	$ -		$ 500,000
	T16037	VRE Backlick Rd Station Platform Extension	CMAQ	$ 2,000,000	$ -	$ 500,000	$ -	$ -	$ -		$ 2,500,000
	T18094	VRE Woodbridge Platform Improvements	CMAQ	$ -	$ 2,000,000	$ -	$ -	$ 1,200,000	$ -		$ 3,200,000
	T19651	Alexandria West End Transitway Operations	CMAQ	$ -	$ -	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ -		$ 3,000,000
	T19705	VRE Manassas Park Station Second Platform	CMAQ	$ -	$ -	$ 400,000	$ -	$ -	$ -		$ 400,000
	T21031	WMATA Replacement Buses (FY19-FY23)	CMAQ	$ 9,664,165	$ 5,535,665	$ 3,500,000	$ -	$ -	$ -		$ 18,699,830
	T21033	WMATA Replacement Buses (FY24-FY26)	CMAQ	$ -	$ -	$ -	$ 3,700,000	$ 3,550,000	$ 4,510,000		$ 11,760,000
	T21240	Arlington Commuter Assistance Program	CMAQ	$ 10,724,509	$ 5,500,000	$ 5,900,000	$ 500,000	$ -	$ -		$ 22,624,509
	T21240	Arlington Commuter Assistance Program	RSTP	$ 11,908,244	$ -	$ -	$ -	$ -	$ -		$ 11,908,244
	T21448	Fairfax Countywide Transit Stores	CMAQ	$ 1,820,000	$ 640,000	$ 650,000	$ 650,000	$ 670,000	$ -		$ 4,430,000
	T21453	Alexandria Transit Store Funding	CMAQ	$ 600,000	$ -	$ -	$ 600,000	$ -	$ -		$ 1,200,000
	T21457	PRTC Commuter Assistance Program	CMAQ	$ 996,969	$ 350,000	$ 350,000	$ 346,756	$ 300,000	$ -		$ 2,343,725
	T21459	PRTC Omniride Bus Replacement	CMAQ	$ -	$ -	$ -	$ 1,500,000	$ 2,686,275	$ 2,640,000		$ 6,826,275
	T21999	Dash Technology Phase II	RSTP	$ -	$ -	$ 600,000	$ 255,745	$ -	$ -		$ 855,745
	T24210	Fairfax Countywide Transit Stores	CMAQ	$ -	$ -	$ -	$ -	$ -	$ 690,000		$ 690,000
	T24287	Arlington Commuter Assistance Program	CMAQ	$ -	$ -	$ -	$ -	$ 5,707,128	$ 5,605,000		$ 11,312,128
	T24287	Arlington Commuter Assistance Program	RSTP	$ -	$ -	$ -	$ -	$ 215,142	$ -		$ 215,142
	113576/ T19632	DASH Technology	RSTP	$ 200,000	$ -	$ -	$ -	$ -	$ -		$ 200,000
	117573	Alexandria Fare Collection System Upgrades	RSTP	$ 100,000	$ 1,000,000	$ -	$ -	$ -	$ -		$ 1,100,000
Richmond	T20113	GRTC (Richmond) Replacement CNG Rolling Stock	CMAQ	$ 1,852,270	$ -	$ -	$ -	$ -	$ -		$ 1,852,270
	115818/ T22896	Cash for Carpool Incentive Program - Ridefinders	CMAQ	$ 135,000	$ -	$ -	$ -	$ -	$ -		$ 135,000
Salem	T18675	GRTC Bus Replacement and Rebuild Program	RSTP	$ 9,618,071	$ 1,955,439	$ 2,049,274	$ -	$ -	$ -		$ 13,622,784
			Total Cost	$ 80,270,505	$ 34,952,910	$ 27,838,716	$ 22,461,420	$ 28,219,123	$ 29,736,621	$ -	$ 223,386,795

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27	Total Programmed
Richmond	Track, Surface and Sub-Surface Improvements	Buckingham Branch Railroad Company	**5,400,000**								
Culpeper	Richmond - Alleghany Division	Richmond and Alleghany Division	State Rail Preservation Funds	3,780,000	-	-	-	-	-	-	3,780,000
Staunton			Public or Private Matching Funds	1,620,000	-	-	-	-	-	-	1,620,000
			Total	5,400,000	-	-	-	-	-	-	5,400,000
Lynchburg	Bridge and Track Upgrade	Buckingham Branch Railroad Company	**11,088,278**								
		Virginia Southern Division	State Rail Preservation Funds	7,540,029	-	-	-	-	-	-	7,540,029
			Public or Private Matching Funds	3,548,249	-	-	-	-	-	-	3,548,249
			Total	11,088,278	-	-	-	-	-	-	11,088,278
Lynchburg	Bridge Improvements Buckingham Division	Buckingham Branch Railroad Company	**400,000**								
			State Rail Preservation Funds	280,000	-	-			-	-	280,000
			Public or Private Matching Funds	120,000	-	-	-	-	-	-	120,000
			Total	400,000	-	-	-	-	-	-	400,000
Richmond	R&A Division Tie Replacement	Buckingham Branch Railroad Company	**10,000,000**								
Culpeper			State Rail Preservation Funds	5,600,000	700,000	700,000	-	-	-	-	7,000,000
Staunton			Public or Private Matching Funds	2,400,000	300,000	300,000	-	-	-	-	3,000,000
			Total	8,000,000	1,000,000	1,000,000	-	-	-	-	10,000,000
Lynchburg	Buckingham Division Tie & Rail Replacement	Buckingham Branch Railroad Company	**2,000,000**								
			State Rail Preservation Funds	1,400,000	-	-	-	-	-	-	1,400,000
			Public or Private Matching Funds	600,000	-	-	-	-	-	-	600,000
			Total	2,000,000	-	-	-	-	-	-	2,000,000
Richmond	Bridge Upgrades on R&A Division (13)	Buckingham Branch Railroad Company	**1,800,000**								
Culpeper			State Rail Preservation Funds	1,260,000	-	-	-	-	-	-	1,260,000
Staunton			Public or Private Matching Funds	540,000	-	-	-	-	-	-	540,000
			Total	1,800,000	-	-	-	-	-	-	1,800,000
Culpeper	Tie Replacement Afton Tunnel - N. Mtn. Div.	Buckingham Branch Railroad Company	**1,300,000**								
Staunton			State Rail Preservation Funds	910,000	-	-	-	-	-	-	910,000
			Public or Private Matching Funds	390,000	-	-	-	-	-	-	390,000
			Total	1,300,000	-	-	-	-	-	-	1,300,000
Culpeper	Switch Heater Replacement - N. Mtn. Div.	Buckingham Branch Railroad Company	**700,000**								
Staunton	Phase III		State Rail Preservation Funds	490,000	-	-	-	-	-	-	490,000
			Public or Private Matching Funds	210,000	-	-	-	-	-	-	210,000
			Total	700,000	-	-	-	-	-	-	700,000
Culpeper	Reduction of Ice Formation Afton Tunnel N. Mnt. Div.	Buckingham Branch Railroad Company	**350,000**								
Staunton			State Rail Preservation Funds	245,000	-	-	-	-	-	-	245,000
			Public or Private Matching Funds	105,000	-	-	-	-	-	-	105,000
			Total	350,000	-	-	-	-	-	-	350,000
Lynchburg	Signal System Improvements R&A	Buckingham Branch Railroad Company	**475,000**								
			State Rail Preservation Funds	332,500	-	-	-	-	-	-	332,500
			Public or Private Matching Funds	142,500	-	-	-	-	-	-	142,500
			Total	475,000	-	-	-	-	-	-	475,000
Lynchburg	Bridge Improvements Va Southern	Buckingham Branch Railroad Company	**985,000**								
			State Rail Preservation Funds	689,500	-	-	-	-	-	-	689,500
			Public or Private Matching Funds	295,500	-	-	-	-	-	-	295,500
			Total	985,000	-	-	-	-	-	-	985,000

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27	Total Programmed
Richmond	Replace Siding & Industry	Buckingham Branch Railroad Company	**1,620,000**								
Culpeper	Turnouts on R&A		State Rail Preservation Funds	567,000	283,500	283,500	-	-	-	-	1,134,000
Staunton			Public or Private Matching Funds	243,000	121,500	121,500	-	-	-	-	486,000
			Total	810,000	405,000	405,000	-		-	-	1,620,000
Richmond	Surface Improvements on Richmond to Alleghany	Buckingham Branch Railroad Company	**10,000,000**								
Culpeper	Division - Henrico to Alleghany County		State Rail Preservation Funds	2,100,000	1,400,000	1,400,000	1,400,000	700,000	-	-	7,000,000
Staunton			Public or Private Matching Funds	900,000	600,000	600,000	600,000	300,000	-	-	3,000,000
			Total	3,000,000	2,000,000	2,000,000	2,000,000	1,000,000	-	-	10,000,000
Richmond	Tie Replacement Richmond and Alleghany	Buckingham Branch Railroad Company	**6,000,000**								
Culpeper	Division - Henrico to Alleghany County		State Rail Preservation Funds	-	700,000	1,400,000	1,400,000	700,000	-	-	4,200,000
Staunton			Public or Private Matching Funds	-	300,000	600,000	600,000	300,000	-	-	1,800,000
			Total	-	1,000,000	2,000,000	2,000,000	1,000,000	-	-	6,000,000
Richmond	Doswell Transload Site - Hanover County	Buckingham Branch Railroad Company	**1,500,000**								
			State Rail Preservation Funds	1,050,000	-	-	-	-	-	-	1,050,000
			Public or Private Matching Funds	450,000	-	-	-	-	-	-	450,000
			Total	1,500,000	-	-	-	-	-	-	1,500,000
Lynchburg	Buckingham Transload Site - Buckingham Co.	Buckingham Branch Railroad Company	**875,000**								
			State Rail Preservation Funds	612,500	-	-	-	-	-	-	612,500
			Public or Private Matching Funds	262,500	-	-	-	-	-	-	262,500
			Total	875,000	-	-	-	-	-	-	875,000
Staunton	Milboro Tunnel Project - Bath County	Buckingham Branch Railroad Company	**400,000**								
			State Rail Preservation Funds	280,000	-	-	-	-	-	-	280,000
			Public or Private Matching Funds	120,000	-	-	-	-	-	-	120,000
			Total	400,000	-	-	-	-	-	-	400,000
Lynchburg	New Canton Track Improvements - Buckingham Co.	Buckingham Branch Railroad Company	**500,000**								
			State Rail Preservation Funds	-	350,000	-	-	-	-	-	350,000
			Public or Private Matching Funds	-	150,000	-	-	-	-	-	150,000
			Total	-	500,000	-	-	-	-	-	500,000
Hampton	Tie Replacement - Norfolk Division	Buckingham Branch Railroad Company	**2,000,000**								
Roads	(Norfolk & VA Beach)		State Rail Preservation Funds	1,400,000	-	-	-	-	-	-	1,400,000
			Public or Private Matching Funds	600,000	-	-	-	-	-	-	600,000
			Total	2,000,000	-	-	-	-	-	-	2,000,000
Hampton	Norfolk Yard Improvements	Buckingham Branch Railroad Company	**4,420,000**								
Roads		Norfolk Division	State Rail Preservation Funds	-	1,800,000	970,000	324,000	-	-	-	3,094,000
			Public or Private Matching Funds	-	771,429	415,714	138,857	-	-	-	1,326,000
			Total	-	2,571,429	1,385,714	462,857	-	-	-	4,420,000
Lynchburg	Buckingham Division Bridge Improvements	Buckingham Branch Railroad Company	**1,200,000**								
		Buckingham Division	State Rail Preservation Funds	-	210,000	210,000	210,000	210,000	-	-	840,000
			Public or Private Matching Funds	-	90,000	90,000	90,000	90,000	-	-	360,000
			Total	-	300,000	300,000	300,000	300,000	-	-	1,200,000
Hampton	Six Year Track and Bridge Rehabilitation Project	Chesapeake and Albemarle Railroad	**677,500**								
Roads			State Rail Preservation Funds	474,250	-	-	-	-	-	-	474,250
			Public or Private Matching Funds	203,250	-	-	-	-	-	-	203,250
			Total	677,500	-	-	-	-	-	-	677,500
Hampton	Six-Year Track Infrastructure Rehab	Commonwealth Railway, Inc.	**3,713,931**								
Roads	Improvement Project		State Rail Preservation Funds	2,169,916	429,836	-	-	-	-	-	2,599,752
			Public or Private Matching Funds	929,963	184,216	-	-	-	-	-	1,114,179
			Total	3,099,879	614,052	-	-	-	-	-	3,713,931

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27	Total Programmed
Hampton Roads	BCR Phase III Upgrades	Delmarva Central Railroad	**4,884,877**								
			State Rail Preservation Funds	378,350	573,835	433,205	894,950	970,024	169,050	-	3,419,414
			Public or Private Matching Funds	162,150	245,929	185,659	383,550	415,725	72,450	-	1,465,463
			Total	540,500	819,764	618,864	1,278,500	1,385,749	241,500	-	4,884,877
Hampton Roads	North Berkley Yard Lead & Switches - Chesapeake & Norfolk	Norfolk Portsmouth Beltline	**2,800,000**								
			State Rail Preservation Funds	420,000	-	1,540,000	-	-	-	-	1,960,000
			Public or Private Matching Funds	180,000	-	660,000	-	-	-	-	840,000
			Total	600,000	-	2,200,000	-	-	-	-	2,800,000
Hampton Roads	Programmatic Small Bridge Priority Repairs -Chesapeake	Norfolk Portsmouth Beltline	**650,000**								
			State Rail Preservation Funds	140,000	140,000	-	175,000	-	-	-	455,000
			Public or Private Matching Funds	60,000	60,000	-	75,000	-	-	-	195,000
			Total	200,000	200,000	-	250,000	-	-	-	650,000
Hampton Roads	Southern Branch Rehabilitation - Chesapeake	Norfolk Portsmouth Beltline	**3,400,000**								
			State Rail Preservation Funds	1,225,000	350,000	-	805,000	-	-	-	2,380,000
			Public or Private Matching Funds	525,000	150,000	-	345,000	-	-	-	1,020,000
			Total	1,750,000	500,000	-	1,150,000	-	-	-	3,400,000
Hampton Roads	Rehabilitate Main Line Bridge Ties and West Approach - Chesapeake & Portsmouth	Norfolk Portsmouth Beltline	**800,000**								
			State Rail Preservation Funds	280,000	-	280,000	-	-	-	-	560,000
			Public or Private Matching Funds	120,000	-	120,000	-	-	-	-	240,000
			Total	400,000	-	400,000	-	-	-	-	800,000
Hampton Roads	Programmatic Tie Upgrades (Norfolk, Portsmouth, Chesapeake)	Norfolk Portsmouth Beltline	**300,000**								
			State Rail Preservation Funds	210,000	-	-	-	-	-	-	210,000
			Public or Private Matching Funds	90,000	-	-	-	-	-	-	90,000
			Total	300,000	-	-	-	-	-	-	300,000
Hampton Roads	Programmatic Main Line Bridge Upgrades	Norfolk Portsmouth Beltline	**150,000**								
			State Rail Preservation Funds	105,000	-	-	-	-	-	-	105,000
			Public or Private Matching Funds	45,000	-	-	-	-	-	-	45,000
			Total	150,000		-	-	-	-	-	150,000
Hampton Roads	Programmatic Main Line Bridge Upgrades	Norfolk & Portsmouth Belt Line Railroad	**1,500,000**								
			State Rail Preservation Funds	175,000	175,000	175,000	175,000	175,000	175,000	-	1,050,000
			Public or Private Matching Funds	75,000	75,000	75,000	75,000	75,000	75,000	-	450,000
			Total	250,000	250,000	250,000	250,000	250,000	250,000	-	1,500,000
Hampton Roads	Programmatic Rail Infrastructure Upgrades	Norfolk & Portsmouth Belt Line Railroad	**3,000,000**								
			State Rail Preservation Funds	-	280,000		280,000	420,000	560,000	560,000	2,100,000
			Public or Private Matching Funds	-	120,000	-	120,000	180,000	240,000	240,000	900,000
			Total	-	400,000	-	400,000	600,000	800,000	800,000	3,000,000
Hampton Roads	Six-Year Track Improvement & Upgrade	North Carolina & Virginia RR	**1,423,882**								
			State Rail Preservation Funds	995,482	-	-	-	-	-	-	995,482
			Public or Private Matching Funds	428,400	-	-	-	-	-	-	428,400
			Total	1,423,882	-	-	-	-	-	-	1,423,882
Staunton	Tie Replacement and Track Bed Repairs	Shenandoah Valley Railroad	**198,000**								
			State Rail Preservation Funds	138,600	-	-	-	-	-	-	138,600
			Public or Private Matching Funds	59,400	-	-	-	-	-	-	59,400
			Total	198,000	-	-	-	-	-	-	198,000
Staunton	Track Bed Upgrade & Tie Replacement	Shenandoah Valley Railroad	**545,200**								
			State Rail Preservation Funds	381,640	-	-	-	-	-	-	381,640
			Public or Private Matching Funds	163,560	-	-	-	-	-	-	163,560
			Total	545,200	-	-	-	-	-	-	545,200

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27	Total Programmed
Staunton	Six-Year Bridge Upgrade & Repair	Shenandoah Valley Railroad	**889,304**								
			State Rail Preservation Funds	566,485	56,028	-	-	-	-	-	622,513
			Public or Private Matching Funds	242,779	24,012	-	-	-	-	-	266,791
			Total	809,264	80,040	-	-	-	-	-	889,304
Staunton	Verona Siding Project	Shenandoah Valley Railroad	**342,200**								
			State Rail Preservation Funds	-	239,540	-	-	-	-	-	239,540
			Public or Private Matching Funds	-	102,660	-	-	-	-	-	102,660
			Total	-	342,200	-	-	-	-	-	342,200
Staunton	Track Bed Upgrade & Replacement MP 21.0-25.0	Shenandoah Valley Railroad	**355,453**								
			State Rail Preservation Funds	-	-	248,817	-	-	-	-	248,817
			Public or Private Matching Funds	-	-	106,636	-	-	-	-	106,636
			Total	-	-	355,453	-	-	-	-	355,453
Staunton	Keezletown Grade Crossing	Shenandoah Valley Railroad	**174,586**								
			State Rail Preservation Funds	122,210	-	-	-	-	-	-	122,210
			Public or Private Matching Funds	52,376	-	-	-	-	-	-	52,376
			Total	174,586	-	-	-	-	-	-	174,586
Staunton	Track Bed Upgrade and Tie Replacement - Rockingham & Augusta	Shenandoah Valley Railroad	**791,026**								
			State Rail Preservation Funds	-	140,109	-	413,609	-	-	-	553,718
			Public or Private Matching Funds	-	60,047	-	177,261	-	-	-	237,308
			Total	-	200,156	-	590,870	-	-	-	791,026
Staunton	ROCCO Track - Classification and Storage Yard - Augusta	Shenandoah Valley Railroad	**605,000**								
			State Rail Preservation Funds	423,500	-	-	-	-	-	-	423,500
			Public or Private Matching Funds	181,500	-	-	-	-	-	-	181,500
			Total	605,000	-	-	-	-	-	-	605,000
Staunton	Bridge #116 - Convert to Culvert - Rockingham	Shenandoah Valley Railroad	**26,140**								
			State Rail Preservation Funds	18,298	-	-	-	-	-	-	18,298
			Public or Private Matching Funds	7,842	-	-	-	-	-	-	7,842
			Total	26,140	-	-	-	-	-	-	26,140
Staunton	Verona Siding North End Switch	Shenandoah Valley Railroad	**109,676**								
			State Rail Preservation Funds	-	76,773	-	-	-	-	-	76,773
			Public or Private Matching Funds	-	32,903	-	-	-	-	-	32,903
			Total	-	109,676	-	-		-	-	109,676
Staunton	Bridge 118 Upgrades	Shenandoah Valley Railroad	**299,450**								
			State Rail Preservation Funds	-			209,615				209,615
			Public or Private Matching Funds	-	-	-	89,835	-	-	-	89,835
			Total	-	-	-	299,450	-	-	-	299,450

Virginia Shortline Railway Preservation and Development Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27	Total Programmed
Staunton	Tie / Rail Replacement, Surfacing, Crossing	Winchester and Western Railroad Company	**4,134,651**								
			State Rail Preservation Funds	2,894,256	-	-	-	-	-	-	2,894,256
			Public or Private Matching Funds	1,240,395	-	-	-	-	-	-	1,240,395
			Total	4,134,651	-	-	-	-	-	-	4,134,651
Staunton	Rail Replacement and Bridge Deck Renewal	Winchester and Western Railroad Company	**3,680,000**								
			State Rail Preservation Funds	2,576,000	-	-	-	-	-	-	2,576,000
			Public or Private Matching Funds	1,104,000	-	-	-	-	-	-	1,104,000
			Total	3,680,000	-	-	-	-	-	-	3,680,000
Staunton	Unimin Plant Crossing Road Approaches and Culvert Rehabilitation	Winchestern & Western Railroad	**385,757**								
			State Rail Preservation Funds	189,025	81,005	-	-	-	-	-	270,030
			Public or Private Matching Funds	81,011	34,716	-	-	-	-	-	115,727
			Total	270,036	115,721	-	-	-	-	-	385,757
			Total Six-Year Cost of RPF Projects	**$ 60,917,916**	**$ 11,408,038**	**$ 10,915,031**	**$ 8,981,677**	**$ 4,535,749**	**$ 1,291,500**	**$ 800,000**	**$ 98,849,911**

Virginia Rail Planning and Statewide Initiatives

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27	Total Programmed
Nova, Fredericksburg, Richmond	**I-95 Corridor MAS 90 Tier II EIS/PE**	DRPT	CRF	6,944,000	-	-	-	-	-	-	6,944,000
			Federal	44,308,000	-	-	-	-	-	-	44,308,000
			Local / Private	4,133,000	-	-	-	-	-	-	4,133,000
			Subtotal	55,385,000	-	-	-	-	-	-	55,385,000
All Districts	**Future Service Development Planning**	DRPT	CRF	-	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
All Districts	**2022 & 2026 Virginia State Rail Plan/Commonwealth Corridor Study**	DRPT	CRF	1,275,000	575,000	300,000	300,000	500,000	500,000	300,000	3,750,000
Salem	**Bedford Regional Rail Stop Study & Additional Site Planning**	DRPT	CRF	400,000	-	-	-	-	-	-	400,000
Culpeper, Nova	**Amtrak Charlottesville Station Study**	City of Charlottesville/TJPDC	CRF	100,000	-	-	-	-	-	-	100,000
			Local / Private	50,000	-	-	-	-	-	-	50,000
			Subtotal	150,000	-	-	-	-	-	-	150,000
All Districts	**Station Improvement Planning**	DRPT	CRF	300,000	600,000	600,000	600,000	600,000	600,000	600,000	3,900,000
All Districts	**Statewide Rail Planning**	Various	CRF	1,579,319	-	-	-	-	-	-	1,579,319
			Total Rail Planning and Statewide Initiatives	**$ 59,089,319**	**$ 1,375,000**	**$ 1,100,000**	**$ 1,100,000**	**$ 1,300,000**	**$ 1,300,000**	**$ 1,100,000**	**$ 66,364,319**

Virginia Freight Rail Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27	Total Programmed
Bristol, Salem, Staunton	**Clark Siding**	Norfolk Southern Railway	CRF	5,460,000	-	-	-	-	-	-	5,460,000
			Local / Private	2,340,000	-	-	-	-	-	-	2,340,000
			Subtotal	7,800,000	-	-	-	-	-	-	7,800,000
Hampton Roads	**NIT Central Rail Yard Expansion**	Virginia Port Authority	CRF	13,658,020	1,675,000	1,400,000	-	-	-	-	16,733,020
			Local / Private	5,960,580	725,000	700,000	-	-	-	-	7,385,580
			Subtotal	19,618,600	2,400,000	2,100,000	-	-	-	-	24,118,600
Hampton Roads	**Commonwealth Railway Marshalling Yard Expansion**	Virginia Port Authority	CRF	16,721,165	-	3,343,421	-	-	-	-	20,064,586
			Local / Private	7,166,213	-	1,432,895	-	-	-	-	8,599,108
			Subtotal	23,887,378	-	4,776,316	-	-	-	-	28,663,694
Staunton	**VIP Capacity Expansion - Front Royal**	Virginia Port Authority	CRF	7,015,855	700,000	-	-	-	-	-	7,715,855
			Local / Private	3,006,795	300,000	-	-	-	-	-	3,306,795
			Subtotal	10,022,650	1,000,000	-	-	-	-	-	11,022,650
Staunton	**Chesapeake & Western Span Upgrade**	Norfolk Southern Railway	CRF	210,000	-	-	-	-	-	-	210,000
			Local / Private	90,000	-	-	-	-	-	-	90,000
			Subtotal	300,000	-	-	-	-	-	-	300,000
Staunton	**Pleasant Creek Siding**	Shenandoah Valley Railroad	CRF	723,923	-	-	-	-	-	-	723,923
			Local / Private	310,253	-	-	-	-	-	-	310,253
			Subtotal	1,034,176	-	-	-	-	-	-	1,034,176
Fredericksburg, Richmond	**Richmond to West Point F-Line Clearances**	Norfolk Southern Railway	CRF	1,750,000	-	-	-	-	-	-	1,750,000
			Local / Private	750,000	-	-	-	-	-	-	750,000
			Subtotal	2,500,000	-	-	-	-	-	-	2,500,000
			Total Freight Rail Program	**$ 65,162,804**	**$ 3,400,000**	**$ 6,876,316**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 75,439,120**

Transforming Rail in Virginia

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27	Total Programmed
Nova, Fredericksburg, Richmond	**Transforming Rail in Virginia**		PTF	164,000,000	59,000,000	41,000,000	40,000,000	23,000,000	24,000,000	25,000,000	376,000,000
			I-66 (ITB) Tolls/Financing	-	6,000,000	22,000,000	24,000,000	662,000,000	29,000,000	32,000,000	775,000,000
			I-95 Concession Funds	-	23,000,000	232,000,000	-	-	-	-	255,000,000
			Total	164,000,000	88,000,000	295,000,000	64,000,000	685,000,000	53,000,000	57,000,000	1,406,000,000

Rail Fund Summary

Fund	Category	Previous Allocations	FY22	FY23	FY24	FY25	FY26	FY27
Rail Preservation	Total State Share - Allocated Projects	**$ 42,419,541**	**$ 7,985,626**	**$ 7,640,522**	**$ 6,287,174**	**$ 3,175,024**	**$ 904,050**	**$ 560,000**
	RPF State Funds Available		3,857,000	3,828,500	3,809,500	3,809,500	3,809,500	3,809,500
	RPF and Bonds Carryover From Previous Years		209,779	-	187,978	187,978	822,454	3,727,904
	CRF Transfer to RPF Program		3,918,847	4,000,000	2,477,674	-	-	-
	Total State RPF Funds Available		7,985,626	7,828,500	6,475,152	3,997,478	4,631,954	7,537,404
	Total State RPF Funds Unobligated		**$ -**	**$ 187,978**	**$ 187,978**	**$ 822,454**	**$ 3,727,904**	**$ 6,977,404**
Commonwealth Rail	Total State Share - Allocated Projects	**$ 56,137,282**	**$ 3,750,000**	**$ 5,843,421**	**$ 1,100,000**	**$ 1,300,000**	**$ 1,300,000**	**$ 1,100,000**
	CRF State Funds Available		9,770,211	8,737,259	9,839,568	10,125,798	10,414,859	10,464,063
	CRF Carryover from Previous Years		55,857	2,157,221	1,051,059	7,312,953	16,138,751	25,253,610
	CRF Transfer to RPF Program		(3,918,847)	(4,000,000)	(2,477,674)	-	-	-
	Total State CRF Funds Available		5,907,221	6,894,480	8,412,953	17,438,751	26,553,610	35,717,673
	Total State CRF Funds Unobligated		**$ 2,157,221**	**$ 1,051,059**	**$ 7,312,953**	**$ 16,138,751**	**$ 25,253,610**	**$ 34,617,673**

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