COMMONWEALTH of VIRGINIA
Office of the
SECRETARY of TRANSPORTATION

VTrans2035
Moving the Vision Forward

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Background – Legislative Requirements

• VA Code §33.1-23.03
  – Requires the CTB to develop a statewide multimodal long-range transportation plan
  – Plan must be updated at least every 5 years

• VA Code §2.2-229
  – Established the Office of Intermodal Planning and Investment (OIPI) in the Office of the Secretary
  – Requires OIPI to assist CTB with long-range plan

• Last plan (VTrans2025) completed in 2004
Background – *VTrans2025 Vision*

Virginians envision a multimodal transportation system that is *Safe, Strategic, and Seamless*.

- Provide a safe, secure, and integrated transportation system that reflects the diverse needs throughout the Commonwealth.
- Preserve and manage the existing transportation system through technology and more efficient operations.
- Facilitate the efficient movement of people and goods, expand travel choices, and improve interconnectivity of all transportation modes.
- Improve Virginia’s economic vitality and facilitate the coordination of transportation, land use, and economic development planning activities.
- Improve environmental quality and the quality of life for Virginians.
- Improve program delivery.
Background - Facts

• 2004 - VTrans2025 vision, goals and policy recommendations were adopted by CTB and other policy boards

• 2005 - VTrans2025 methodology and estimates were validated by JLARC

• 2005 - APA report indicated that “The Commonwealth Lacks a Coordinated Transportation Plan”

• 2006-2007 – VTrans2025 reports figure heavily in transportation debate for additional transportation investment
VTrans2035 – Approach

Moving the Vision Forward

• Expand VTrans2025
  – Provide unified highway, rail and transit plans
  – Integrate MPO plans
  – Provide long-term focus

• Incorporate Transportation Accountability Commission’s goals and performance measures, strategies for agencies, establish targets

• Include Futurist Element – Summit
  – Visioning Session
  – Thought Leaders
VTrans2035 – Technical Reports

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- VTrans2025 Accomplishments (May 2008)

- Long-term Viability of the Motor Fuels Tax (September 2008)
  - Subcommittee on Fuel Efficient Vehicles and Transportation Funding
  - Oregon’s Mileage Fee Concept
  - Other national and State Initiatives

- Economic Impact of Transportation Investment (December 2008)
  - Direct Benefits (Gross State Product, Employment, Earnings, Tax Revenue)
  - Indirect Benefits (Increased safety, Reduced congestion, Improved Infrastructure Condition)
  - Return for each dollar invested
VTrans2035 – Technical Reports

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- Corridors of Statewide Significance (Summer 2009)
  - Identify Corridors
  - Define goals (from statewide goals) of corridors
  - Identify strategies to improve performance in corridors
  - Cost-out investment strategies in those corridors
VTrans2035 – Chapters

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- Transportation in Virginia (Spring 2009)
  - Overview of Transportation System (Modes)
  - Changes in vehicles, roads, rail and transit
  - Keys to the Future

- Vision, Goals and Performance Measures (Winter 2008)

- Transportation Planning in Virginia (Winter 2008)
  - Inventory and synthesis of existing state and regional plans
  - Regional performance measures

- Changing Socioeconomic Trends and Forecasts (Summer 2008)
  - Demographic
  - Driver Licensing and Vehicle Registrations
  - Vehicle Miles Traveled
  - Trip Purposes and Patterns
  - Mode Choice
  - Land use issues
VTrans2035 – Chapters

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• Transportation Policy Trends and Choices (Spring/Summer 2009)
  – Safety
  – Security
  – Preservation
  – Freight
  – Mobility
  – Accessibility/Connectivity
  – Congestion
  – Environment (Air Quality, Energy, Global Climate Change, etc.)
  – Land Use (Wetlands, Sprawl, etc.)
  – Economy Development
  – Technology
  – Regionalism
VTrans2035 – Key Components

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• Finance (Fall 2009)
  – State, federal, local
  – Partnerships
  – HB3202
  – 2035 revenue forecasts

• Investment Adequacy (Fall 2009)
  – Cost to Complete Current Six-year Improvement Program
  – Cross-over Analysis
  – Alternative scenarios
    • Current Investment Levels
    • Current Performance Levels
    • Preferred Performance Levels
VTrans2035 – Oversight/Staffing

Moving the Vision Forward

• CTB
  – Provide direction and oversight
  – Sponsor Summit
  – Review and comment on Trends and Choices
  – Scheduled Workshop Briefings

• Advisory Committees
  – Steering Committee (Modal Agency Heads, Secretary Chairs)
  – Technical Committee (Staff from agencies)
  – Stakeholders’ Committee

• Public Involvement

• Utilize consultants