

<u>Interstate</u>	BRIEF DESCRIPTION	IMPACT OF ADJUSTMENTS
77	Tunnel Refurbishment	Spread funding through FY08
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81	Corridor Safety Improvements	New project.
<u>Primary</u>		
11	5-Lane Widening	Delayed CN two years (Abingdon Phase I).
72	Construct 2 lanes	Added one year to complete funding for RW
460	Flood Proofing	Reduced available RW funding.
460	Coal Connector	Removed \$36M from GF in FY07 and added \$5M of MG in FY12.
11	5-Lane Widening	Project removed (Abingdon Phase II).
121	Coalfield Expressway	\$4,589,000 NH was transferred to UPC 76507. \$1,316,000 MG was transferred to UPC76503. Reduction in state funds.
<u>Urban</u>		
Abingdon	West Main Street	Change to accrual for CN
Big Stone Gap	Signal Upgrades	Delay CN for 2 years
Bluefield	Hockman Pike Bridge Replacement	
Bristol	King Mill Pike 5-lane widening	Reduced accrual for CN.
Marion	South Church Street reconstruction	Reduced accrual for CN
Norton	Park Avenue (Rte 23) widening	
Richlands	Front Street bridge replacement	Revised schedule required for CN, unable to match Bridge funds.
Tazewell	Fairgrounds Rd (Rte 16) widening	Reduced accrual for RW & CN.
Wise	Norton Rd (Rte 23) Continuous left turns	Reduced accrual for CN.
Wytheville	Connector Rd - 2 lanes	Reduced accrual for CN.

Bristol

Culpeper District Final - Six Year Improvement Program Key Adjustments

Interstate

ROUTE	BRIEF DESCRIPTION	IMPACT OF ADJUSTMENTS
64	Widen WB exit approach @ 5th St	able to provide PE funding and accruing for CN
64	Shadwell EBL exit - dual LTL	able to provide PE funding and accruing for CN

Primary ALL DISTRICTWIDE STATE FUNDS REMOVED IN FY07 - FY11

50	Traffic Calming - Village of Paris	Project now funded for PE only. Previously project had PE & RW funded; was accruing funds for CN.
22	Realign intersection @ 250	Project now PE only; accruing funds for RW. Previously fully funded for PE & RW.
3	Parallel Lane (Culpeper County)	Project now funded to current expenditures only. RW moved from FY07 to FY11.
215	Intersection Improvement at 15/29	Project fully funded for PE; accruing for RW. Previously RW to begin in FY12.
229	Widen to 4 lanes	Funding reduced to cover PE & RW only; previously project was fully funded.
29	Interchange @ 15/29/666	Released FY10 state \$; project has SAFETEA-LU funds; funded.
15	Business 15 Parallel Lane	Funded only to current expenditures; Can resume PE in FY10; RW moved from FY10 to FY13.

Urban

Charlottesville	Belmont Bridge (Rte 20)	Additional Federal \$
Charlottesville	Bypass Interchange (Rte 250)	Received SAFETEA-LU earmark funds; fully funded.
Charlottesville	Formula City Payment	Insufficient state funds available.
Charlottesville	Jefferson Pk Ave Bridge Replacement	Able to fully fund to meet FY08 ad date.

<u>ROUTE</u>	<u>BRIEF DESCRIPTION</u>	<u>IMPACT OF ADJUSTMENTS</u>
<u>Interstate</u>		
Not Applicable		
<u>Primary</u>		
15	Parallel Lane - Prince Edward County	PE & RW funded; accrual for CN. Previously was fully funded
29	Lynchburg-Madison Hghts Bypass - 4 Lanes	Funded to cover expenditures above estimate. Expenditures increased since GW scenario.
24	Install Cross & Sidewalk at Rte 615	No impact; decreased allocations down to estimate. \$ used on other projects to fund increases.
45	Rehabilitation	PE & RW only. Previously fully funded. State funds (\$970,000) transferred to UPC 17724 & 64773 to fund decreases. FY 07 & 08 state funds cut.
41	Widen from 2 to 5 lanes with Curb & Gutter	PE & RW only. Previously PE & RW funded; accrual for CN.
360	Bridge Replacement - Banister River	No impact. Reduced match for Federal Bridge Replacement in FY10
460	From Rte. 501 to Rte.29	PE & RW funded; accrual for CN. Previously was fully funded
Districtwide	STOSIP	Funds Removed.
Districtwide	Beautification Improv.	
Districtwide	Guardrail	Funds Removed.
Districtwide	Pavement Markers	Funds Removed.
Districtwide	Signals	Funds Removed.
Districtwide	Signs	Funds Removed.
Districtwide	Technology	Funds Removed.
<u>Urban</u>		
Altavista	Pittsylvania Avenue	New project.
Danville	Rte 29 Approaches & Bridge over Dan River	Funded to increased estimate
Danville	Rte 41 Widening, curb, gutter, and sidewalk	No impact. Fully funded - Local Priority #1
Danville	Piedmont Drive	PE & RW only - accrual of funds for CN.
Danville	Worsham Street - Bridge Demolition	Fully funded thru FY2012 - Local Priority #2
Farmville	Rte 15 - 3rd St Bridge Replacement	Revise schedule based on available funding.
Lynchburg	Rte 221 Widening, Curb, Gutter & Sidewalk	PE & RW only; accrual of funds for CN.
Lynchburg	Midtown Connector	Decreased estimate - now fully funded.
Lynchburg	Breezewood Dr	Fully funded to increased estimate.
South Boston	Berry Hill Rd	Fully funded to increased estimate.

Lynchburg

South Boston Main Street - Major Widening

PE & RW only; accrual of funds for CN.

Lynchburg

Hampton Roads District Final - Six Year Improvement Program Key Adjustments

ROUTE		
<u>Interstate</u>	BRIEF DESCRIPTION	IMPACT OF ADJUSTMENTS
264	Intersection Improvements (Witchduck)	Completes funding for CN
64	Widening to 6 Lanes w/ HOV lanes	Maintained funding for increased award amount of \$31M
64	Widening from 4 to 6 lanes	Increased allocation for widening in Newport News
<u>Primary</u>		
17	Replace Steel Bridge over S. Branch Elizabeth River	Additional discretionary MG allocations provided funds to project for PE & RW; Reduced accrual for CN.
17	4 to 6-Lane Widening (York County)	Able to fund Construction
175	Bridge & Approaches over Chincoteague, Black Narrows, Lewis Creek	\$6,355,545 transferred from UPC 71883 in order to complete funding by FY10.
<u>Urban</u>		
Chesapeake	Rte 13 Bridge Replacement	No CN schedule
Chincoteague	Chicken City Intersection Improvements	2 additional years to complete funding
Emporia	Sunnyside Road Improvement	Accruing funds for RW
Franklin	Hunterdale Rd Improvement	Need revised RW schedule
Hampton	Formula City Payment	Reduced funding for City projects
Norfolk	Military Hwy 8-lane Improvement	Funded increased estimate
Norfolk	Virginia Beach Blvd Improvement	Added SAFETEA-LU funding
Norfolk	Military Hwy Improvement	Accrual for RW
Poquoson	Wythe Creed Rd 5-Lane Improvement	Reduced accrual for CN
Portsmouth	(Rte 337) Turnpike Road	Funding for PE & RW Only
Smithfield	Rte 10 South Church Street	PE only; Reduction in RW & CN accruals
Virginia Beach	Formula City Payment	No funding available 07-09.
Virginia Beach	Rte 58 Laskins Road Improvements	Accrual for CN
Virginia Beach	Rte 165 Princess Anne Rd Improvements	Accrual for CN
Virginia Beach	Rte 165 Princess Anne Rd Intersections	RW underway; need CN schedule
Virginia Beach	Rte 165 Nimmo Parkway	need CN schedule
Virginia Beach	Holland Rd Upgrade	Not able to fully fund CN

Hampton Roads

Virginia Beach Witchduck Rd. Upgrade

need CN schedule

Williamsburg Treyburn Dr Reimbursement

Reduced reimbursement

Williamsburg Richmond Rd 4-lane improvements

Unable to complete CN funding

Hampton Roads

Fredericksburg District Final - Six-Year Program Key Adjustments

ROUTE	BRIEF DESCRIPTION	IMPACT OF ADJUSTMENTS
<u>Interstate</u>		
95	Relocation of Interchange	Increased funding for RW & CN.
<u>Primary</u>		
17	Widening & Installation of raised concrete median	Delayed CN for 4-years.
205	Bridge replacement	Delayed CN beyond the Program.
208	2 Lanes to 4 lane R/W	Unable to fund CN.
208	4 Lanes new location	Need an additional year to fund CN.
17	Reconstruction	NH funds transferred to UPC 14672.
<u>Urban</u>		
No Significant Changes		

Northern Virginia District Final - Six-Year Program Key Adjustments

<u>Interstate</u>		
ROUTE	BRIEF DESCRIPTION	IMPACT OF ADJUSTMENTS
66	Reconstruct interchange Rt 29/Linton Hall Dr	Project remains fully funded
95	Provide 4th lane in both directions	Provided more funding in FY07, for FY08 ad date.
66	Additional HOV lanes	No total \$ change;Funding spread out more consistently. Swapped NH funds for IM funds in FY09.
<u>Primary</u>		
29	Lee Hwy - Widen to 5 & 6 lanes	Discretionary MG completes funding based on FY12 estimate. Ad date advanced from FY13 to FY10 (CTB PRIORITY). Revised schedule required.
29	Bridge Replacement - Rocky Run	PE only; previously PE & RW funded.
7	Widen to 6 lanes	State funds in FY07 removed; state funds in FY08-11 drastically reduced. Moved from FY08 ad to undetermined ad. (CTB PRIORITY) Revised schedule required based on funding available.
<u>Urban</u>		
Alexandria	Mill Rd. Extension	Ad date moved from FY07 to undetermined
Alexandria	Rte 7 Interchange Improvements/Beauregard	Able to provide funding for FY08 ad.
Fairfax	Rte 29 Widening to 6 lanes	Additional applied towards CN.
Falls Church	City Center Improvements at Maple Ave	New Project; applied previous funds and all of FY07-12 to provide PE funding.
Herndon	East Elden Ave	Previously funded for PE; now only funded for Partial PE
Leesburg	Battlefield Pkwy	Reduction in \$ accruing for CN; unable to provide CN date
Manassas	Rte 28 Overpass/Wellington Rd	Unable to meet FY10 ad; new schedule required
Manassas	Fairview Ave	Project underway; funded additional expenditures incurred.
Manassas	Richmond Ave	Project underway; funded additional expenditures incurred.
Vienna	Cottage St	Changed from PE & RW to PE Only; Federally funded.

ROUTE

<u>Interstate</u>	BRIEF DESCRIPTION	IMPACT OF ADJUSTMENTS
64	Widen from 4 to 6 Lanes	PE Only - Accrual of funds for CN
95	Bridge Rehab. (various Bridges)	PE & RW only - accrual of funds for CN.
<u>Primary</u>		
1	Bridge Replacement & Mod LTL at DSCR	Fully Funded
5	Bridge over Chickahominy River	Fully funded including repayment of Maintenance funds.
33	Widening to 4 Lanes (Hanover County)	Revert from full funding to Accrual for CN. Revised schedule required due to funding available.
30	Add thru lane for the State Fair	Maintains current schedule. Coop with Fredericksburg District.
147	Huguenot Bridge	Reverts from full funding to Accrual for CN.
271	Rehabilitation Rte 623 - Rte 622	Remains Accrual for CN. Revised schedule required due to funding available.
360	Improvements at Lee Davis Rd	Revised schedule required due to funding available.
460	Bridge Replacement in Nottoway County	Reverts from full funding to Accrual for CN. Revised schedule required due to funding
<u>Urban</u>		
Ashland	Rte 1 Widen to 6 lanes	Convert to Federal funding.
Ashland	Rte 1 Widen to 6 lanes	Accruing funds for CN thru 2012
Ashland	Hill Carter Pkwy. Intersection Improvements	Allocations adjusted to match estimate & schedule.
Blackstone	Rte 40 Intersection Improvement	PE & RW Only, Accruing for CN.
Chase City	Boyd St. 2-Lane Improvement	Project split - State/ Federal
Colonial Heights	Rte 1 Intersection Improvements at Blvd & Dupuy Ave	Accruing funds for CN.
Hopewell	Cedar Level Rd. - 4 lanes	Reduced Accrual for CN. Schedule required.
Petersburg	Rives Rd. - Reconstruction	Reduced Accrual for RW/CN. Revised Schedule required.

Richmond

Petersburg	Squirrel Level Rd. - Reconstruction	Need revised schedule for CN. Funding spread to outer years
Richmond	Rte 1 Major Widening	Need revised schedule for CN
Richmond	Rte 60 Reconstruction	Fully funded
Richmond	Whitehead Rd. Major Widening	PE only, accrual for RW. Out year alloc shift to higher priority projects.
South Hill	Raleigh Ave. Extension	Convert to Fed funding. Fully funded by FY12

Richmond

<u>Interstate</u>	BRIEF DESCRIPTION	IMPACT OF ADJUSTMENTS
81	Corridor Safety Improvements	New.
<u>Primary</u>		
221	Develop to 4 lanes	CN moved to FY08 due to funding shifts
220	4 lane (Botetourt County)	RW only; accruing funds for CN
220	4 lane (Botetourt County)	RW only; accruing funds for CN
220	4 lane (Botetourt County)	RW only; accruing funds for CN
460	Reconstruct EBL (Bedford County)	Dropped from Program
100	Safety Improvements	PE only; previously accruing for RW
11	Reconstruct Structure over Tinker Creek	Not able to fund to meet current schedule dates due to unavailable funding.
221	Reconstruct to 4 lanes (Bedford Cty)	Not able to fund to meet current schedule dates due to unavailable funding.
R000	Connect Connector Route	Not able to fund to meet current schedule dates due to unavailable funding.
114	Bridge Replacement over New River	Not able to fund to meet current schedule dates due to unavailable funding.
<u>Urban</u>		
Blacksburg	Price's Fork Rd	Fully funded, but ad date moves from FY08 to FY11.
Blacksburg	N. Main St. Reconstruction	Previously PE & RW - accruing for CN. Now PartialPE only.
Blacksburg	Progress St. Extension	Unable to provide any new funding.
Blacksburg	Huckleberry Trail Ext	From PE & RW - accruing for CN to Partial PE only
Christiansburg	Rte 114 Peppers Ferry	Due to insufficient state funds ad date moved from FY07 to FY13
Christiansburg	Rte 114 Connector to Rt 460	Partial PE only.
Pearisburg	Henson Avenue	PE & RW to state funded; CN converted to federal funds; ad date moved to approx FY16
Radford	2-Lane Connector	Unable to meet FY11 ad.
Radford	Park Rd Extension	Reduced to Partial PE only; RW delayed to undetermined date

Salem

ROUTE

<u>Interstate</u>	BRIEF DESCRIPTION	IMPACT OF ADJUSTMENTS
64	New Off Ramp at Rte. 340	Funded estimate, but took an additional year.
64	Median Barricade & Guardrail Update	\$1,945 Balance to Complete.
64	Bridge Widening at Rte 285	Delayed PE start by one year.
81	Safety Improvement at Rte. 7 Interchange	Added an additional year to complete funding.
81	Safety Improvement at Rte. 277 Interchange	Added an additional year to complete funding.
81	Safety Improvement at Exit 247	Funding not complete until FY12.
81	Safety Improvement at Exit 213	Funding not complete until FY12.
81	Corridor Safety Improvement	NEW.
<u>Primary</u>		
11	Install Signal with Cameras	Funded to cover expenditures above estimate.
130	Bridge Replacement over Maury River	Increased allocations transferred from UPC 18989
259	Bridge Replacement over Linville Creek	PE only; accrual for RW.
340	Bridge Replacement at Compton Creek	Surplus funds used on other projects to fund increases. PE Only - Accrual for RW
340	Bridge Replacement at Jeremy's Run	Fully funded by FY2012
340	Bridge Replacement & Approaches in Page County	PE only - Out year allocations transferred to Rte 130
340	Bridge Replacement over Gooney Creek	PE & RW only - accrual for CN.
340	Bridge Replacement over South Fork Shenandoah River	Partial PE only.
<u>Urban</u>		
Bridgewater	Rte 42 - Main Street Intersection Improvements	Revised schedule required.
Bridgewater	Rte 42 Improvements	New project. Complete schedule and estimate required.
Bridgewater	Dinkel Avenue	New project. Complete schedule and estimate required.
Bridgewater	Rte 257 South Extension	PE only - accrual of funds for CN. Complete schedule and estimate required.
Buena Vista	Rte 60 Reconstruction and Widening	PE & RW only - accrual of funds for CN.
Clifton Forge	Rte 60 Main Street Bridge Replacement	unable to fund increased estimate of \$6,653,800
Covington	Hawthorne St. Bridge Replacement	Fully funded - Local Priority #1

Staunton

Covington	Durant Road	PE & RW only; accrual of funds for CN. Revised schedule required.
Covington	Chestnut Street	PE only. Previously PE only - Accruing funds for RW & CN.
Elkton	Spotswood Ave	PE only - accrual of funds for CN.
Front Royal	Rte 340 Intersection Improvements	PE only - accrual of funds for RW & CN.
Front Royal	Rte 522 Commerce Avenue	PE only - Accrual of funds for RW & CN.
Front Royal	Happy Creek Road	PE only.
Grottoes	Dogwood Avenue	PE only - accrual of funds for CN. Complete schedule and estimate required.
Harrisonburg	Stone Spring Road	PE & RW only - accrual of funds for CN. Complete schedule required.
Harrisonburg	Erickson Avenue	PE & RW only - accrual of funds for CN. Complete schedule required.
Harrisonburg	Erickson Avenue	PE & RW only - accrual of funds for CN. Complete schedule required.
Lexington	Rte 11 Interchange Improvements	No impact. Fully funded.
Luray	Construct 2 Lanes, Curb & Gutter, Drain	PE & RW only; accrual of funds for CN. Revised schedule required.
Staunton	Rte 250 Widen from 2 to 3 Lanes	Revised schedule required.
Staunton	Rte 250 service road on each side	PE & RW only - accrual of funds for CN.
Strasburg	Queen Street	PE & RW only - accrual of funds for CN.
Waynesboro	Rte 250 - Construct 4 Lanes	PE & RW only; accrual of funds for CN. Revise schedule required.
Waynesboro	Rte 340 Widen to 4 Lanes w/Sidewalk, Curb & Gutter	PE & RW only; accrual of funds for CN. Revise schedule required.
Winchester	Weems Lane & Loudoun Street	PE by City - Local Priority #3.
Winchester	South Loudon Street	Fully funded - Local Priority #1
Winchester	Widen to 5 Lanes, Curb & Gutter, Drain	No impact. Fully funded.
Woodstock	East Reservoir Road	No impact. Fully funded

Staunton