Multimodal Planning Fund Allocations

CTB Workshop
September 19, 2007
Overview

• Background
• FY07 Multimodal Funds
  – Description of Allocations
• FY08 Multimodal Funds
  – Recommendations
• Next Steps
Item 442 of the Appropriations Act provided for:

- $6 Million in FY 07
- $5 Million in FY 08

The Multimodal Office shall recommend to the CTB all allocations of such funds.
<table>
<thead>
<tr>
<th>ITEM</th>
<th>FY07 Amount</th>
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</thead>
<tbody>
<tr>
<td>Funds for Required Projects</td>
<td>$2,260,000</td>
</tr>
<tr>
<td>Training and Support for Traffic Studies</td>
<td>$500,000</td>
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<tr>
<td>Multimodal and Land Use Plan Development Assistance</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>Local and Regional Corridor Planning Grant Program</td>
<td>$1,990,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$6,000,000</strong></td>
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</table>
Funds for Required Projects ($2,260,000)

- **Statewide Multimodal Freight Study** ($1,000,000) – Item 442 of Appropriations Act
- **Advance Activities** ($1,000,000) – Item 442 of Appropriations Act
- **Performance Report (S.412) and Initiation of the Statewide Multimodal Long-Range Plan Update** ($250,000) – VAC 33.1-23.03
- **Support for the Transportation Accountability Commission** ($10,000) – Executive Order 37
• Training and Support for Traffic Studies ($500,000)
  – Case-based training in best practices for implementing VDOT’s Traffic Impact Regulations (24 VAC 30-155) pursuant to Chapter 527 of the 2006 Acts of Assembly
Multimodal Grant Program

- Multimodal and Land Use Plan Development Assistance ($1,250,000 for use of Commonwealth’s On-Call consultant)
- Local and Regional Corridor Planning Grant Program ($1,990,000 for use of locally chosen consultant)
Multimodal and Land Use Plan Development Assistance

Seven grants awarded:

Land Use and Transportation Plans
- Caroline County Transit Oriented Development (TOD) Study
- Farmville Airport Access, Land Use and Zoning Study
- Town of Dumfries Multimodal Transportation Plan

Corridor Studies
- Route 7 (City of Winchester / Frederick County)
- Route 15/20 (Town of Orange)

Transit (Bus/Rail)
- WMATA Real Time Parking Information Study

Freight
- New Kent Barge Study
Local and Regional Corridor Planning Grant Program

Ten Grants Awarded:

**Land Use and Transportation Plans**
- Arlington County Planning Study (East Falls Church)
- Transportation Planning Board Land Use Grant Program
- Central Pulaski County Transportation and Land Use Plan

**Bicycle and Pedestrian**
- Town of Appomattox Pedestrian Access Plan
- Fauquier/Warrenton Bicycle and Pedestrian Feasibility Study
Local and Regional Corridor Planning Grant Program (cont’d)

**Corridor Studies**
- U.S. Route 250 (Staunton and Augusta County)

**Transit (Bus / Rail)**
- Prince William County Mass Transit Plan
- Virginia Regional Transit Development Plan
- New River Valley Planning District Commission Employment Mobility Project

**Freight**
- Virginia Port Authority Craney Island Marine Terminal Access Study
FY2008 Recommendations for Multimodal Office Funds
## FY08 Recommendations

<table>
<thead>
<tr>
<th>ITEM</th>
<th>FY08 AMOUNT</th>
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<tbody>
<tr>
<td><strong>Required Projects</strong></td>
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</tr>
<tr>
<td>• Statewide Multimodal Freight Study</td>
<td>$500,000</td>
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<tr>
<td>• Advance Activities</td>
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<tr>
<td>• State and Regional Performance Reports</td>
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<tr>
<td>• Accountability Commission Implementation</td>
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<td>• VTrans Update</td>
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<td>• Economic Return on Investment</td>
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<td><strong>Multimodal Grant Program</strong></td>
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<td><strong>TOTAL</strong></td>
<td><strong>$1,500,000</strong></td>
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<td><strong>$5,000,000</strong></td>
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Next Steps

- CTB Resolution
- Initiate FY08 Grant Program
- Initiate VTrans Update
- Initiate 2008 Performance Report
- Complete Multimodal Freight Study