



# COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

W. Sheppard Miller, III  
Chairperson

1401 East Broad Street  
Richmond, Virginia 23219

(804) 482-5818  
Fax: (804) 786-2940

*Agenda item # 8*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

September 20, 2023

#### MOTION

**Made By:** Ms. Hynes, **Seconded By:** Ms. Sellers

**Action:** Motion Carried, Unanimously

#### **Title: FY2024-FY2029 SYIP Project Updates for Federal Discretionary Match**

**WHEREAS**, Section 33.2-214 (B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

**WHEREAS**, the Board adopted the Six-Year Improvement Program of projects for Fiscal Years 2024-2029 on June 21, 2023, which included \$5,938,002 for DRPT Federal Discretionary Match for grantees; and

**WHEREAS**, grantees were encouraged to seek Federal discretionary grant opportunities for public transit projects, and four were awarded Federal funds in the amount of \$67,555,619 on June 26, 2023 from FTA's Grants for Buses and Bus Facilities and Low-and No-Emission Vehicle programs; and

**WHEREAS**, DRPT has identified an additional \$6,346,834 in unobligated State funds to contribute toward match for the public transit Federal discretionary grants identified in Appendix A; and

**WHEREAS**, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 and are approved.

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## CTB Decision Brief

### **Six-Year Improvement Program Updates for Federal Discretionary Match Fiscal Years 2024 - 2029**

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with policy or statutory formula.

**Facts:** The CTB must adopt a Six-Year Improvement Program of anticipated projects and programs by July 1<sup>st</sup> of each year in accordance with Section 33.2-214 (B). The CTB adopted the FY 2024-2029 SYIP on June 21, 2023. The projects in the DRPT Appendix A were not in the final FY 2024-2029 SYIP adopted by the CTB, as the grantees were notified of their successful applications from FTA on June 26, 2023.

**Recommendations:** The Department of Rail and Public Transportation (DRPT) recommends the inclusion of the projects and \$6,346,834 of additional State match for projects in Appendix A to the Program for Fiscal Years 2024-2029.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to add the projects listed in DRPT Appendix A to the Program for FY 2024-2029.

**Results, if Approved:** If the resolution is approved, the projects listed in DRPT Appendix A will be added to the Program for FY 2024-2029.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None.

Appendix A: DRPT FY2024-FY2029 SYIP Project Updates for Federal Discretionary Match

# SYIP Updates: Federal Discretionary Match

Grantee	Project	Total Project Cost	Federal Award	Proposed DRPT Match	Proposed Local Match
DASH	Battery-Electric Bus Transition	\$28,783,000	\$23,984,700	\$3,925,640	\$872,660
Loudoun County	Compressed Natural Gas Bus Transition	\$15,904,954	\$13,880,910	\$1,678,944	\$345,100
Hampton Roads Transit	Southside Maintenance Facility Replacement	\$31,250,000	\$25,000,000	\$5,625,000	\$625,000
DRPT	Rural Transit Agency Bus Replacements	\$5,862,511	\$4,690,009	\$1,055,252	\$117,250
			\$67,555,619	\$12,284,836	\$1,960,010
<b>Balance to be added to SYIP – Federal Discretionary Match</b>				<b>\$6,346,834</b>	
<b>*Approved SYIP has \$5,938,002 imatching funds currently</b>					