



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item # 7

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

October 18, 2023

MOTION

Made By: Mr. Stant **Seconded By:** Mr. Coleman

Action: Motion Carried, Unanimously

**Title: FY2024-2029 Six-Year Improvement Program Transfers
For August 19, 2023 through September 22, 2023**

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2024-2029 Program on June 21, 2023; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring

Resolution of the Board
FY2024-2029 Six-Year Improvement Program Transfers for August 19, 2023 through
September 22, 2023
October 18, 2023
Page 2 of 2

requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

###

CTB Decision Brief

FY2024-2029 Six-Year Improvement Program Transfers

August 19, 2023 through September 22, 2023

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 21, 2023, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from August 19, 2023 through September 22, 2023 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief

FY2024-2029 Six-Year Improvement Program Transfers for August 19, 2023 through
September 22, 2023

October 18, 2023

Page 2 of 2

Public Comments/Reactions: None

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	Old Airport Road Sidewalk	109514	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$243,955	\$375,287	\$375,287	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
2	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry	T13510	Bristol	#SGR21VB (FED ID 19295) Bridge Super Repl/Rte 58 over NS RR	117109	SGR - NHPP (SF1100), SGR - NHPP Soft Match (SF1101), SGR Bridge State (SSB700)	\$13,534,950	\$27,802,755	\$27,802,755	94.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a scheduled project.
3	Bristol	#BF Bristol Overlay and Repair Task Order Year 5, #BF Bristol Structure Recoating Contract UPC Year 5, #BF Bristol Culvert Contract UPC Year 3, #BF Bristol Overlay and Repair Task Order Year 3	121244, 121234, 121238, 121239	Bristol	#BF VB I-81 MM 9.1 NB Bridge Rehab -Fed ID 18948 VA 2043	121233	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	\$6,819,500	\$9,487,000	\$9,487,000	>100%	Transfer of surplus fund recommended by District and Structure and Bridge Division from a scheduled and cancelled projects to fund a scheduled project.
4	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	10TH & GRADY AVENUE BIKE PED	113916	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$163,000	\$827,235	\$827,235	24.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
5	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	PEDESTRIAN IMPROVEMENTS AT PRESTON AVE/HARRIS ST	113918	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$118,000	\$656,526	\$656,526	21.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
6	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	TWO-LANE RURAL ROADS - CONTRACT 1	124366	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$5,630,000	\$7,630,000	\$7,630,000	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
7	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	TWO-LANE RURAL ROADS - CONTRACT 2	124367	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$1,427,000	\$3,427,000	\$3,427,000	71.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
8	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	TWO-LANE RURAL ROADS - CONTRACT 3	124368	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1), VA Safety State - State (CS3SS0)	\$1,427,391	\$3,427,391	\$3,427,391	71.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
9	Hampton Roads	CARBON REDUCTION PROGRAM BALANCE ENTRY HAMPTON	T27909	Hampton Roads	Dam Neck Road/Holland Road Intersection Improvements	110802	Carbon Reduction >200k Allocation-Federal (CFR600), CRP - >200k Allocation - Soft Match (CFR601)	\$650,000	\$3,160,250	\$3,471,500	25.9%	Transfer of surplus funds recommended by District and MPO from the District Carbon Reduction Program Balance Entry line item to a scheduled project.
10	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	ROUTE 171 (VICTORY BLVD) RIGHT TURN LANE EXTENSION	113633	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$1,515,064	\$1,970,000	\$1,970,000	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
11	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Mercury Blvd Pedestrian Improvements	113749	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$509,528	\$1,283,940	\$1,283,940	65.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
12	Hampton Roads	CARBON REDUCTION PROGRAM BALANCE ENTRY HAMPTON	T27909	Hampton Roads	Emergency Vehicle Preemption - Norfolk	113866	Carbon Reduction >200k Allocation-Federal (CFR600), CRP - >200k Allocation - Soft Match (CFR601)	\$100,000	\$337,313	\$237,313	42.1%	Transfer of surplus funds recommended by District and MPO from the District Carbon Reduction Program Balance Entry line item to an underway project.
13	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Hampton Roads	I-64 HRBT Expansion Project - Owners Oversight	115009	Interstate Corridor Funds: I-64 Corridor Funds - State (CS9164)	\$53,812,139	\$601,112,469	\$548,900,330	9.8%	Transfer of surplus funds from the Statewide Interstate Corridor Improvement Plan SYIP Balance Entry line item to fund a scheduled project.
14	Hampton Roads	#SGR23LP 114-CITY OF HAMPTON 383 ARMISTEAD AVE N	121041	Hampton Roads	#SGR23LP 114-CITY OF HAMPTON 390 LIBBEY ST.	121039	SGR - State (SS0100)	\$80,860	\$340,860	\$340,860	31.1%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project to a scheduled project.
15	Hampton Roads	#SGR23LP 114-CITY OF HAMPTON 383 ARMISTEAD AVE N	121041	Hampton Roads	#SGR23LP 114-CITY OF HAMPTON 482 MERCURY BLVD W	121040	SGR - State (SS0100)	\$102,703	\$555,703	\$555,703	22.7%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project to a scheduled project.
16	Hampton Roads	HAMPTON ROADS HSIP FY23 ROUTE 58 AND SNOWDEN	122838	Hampton Roads	HR HSIP FY23 ROUTE 58 & SNOWDEN ST CLOSURE	123215	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$35,000	\$103,000	\$103,000	51.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
17	Hampton Roads	EASTERN SHORE TRAIL	T27881	Hampton Roads	EASTERN SHORE RAILS TO TRAILS (CAPE CHARLES TO RT 13)	124306	Transportation Initiatives: State (CSTS01)	\$625,000	\$3,125,000	\$3,724,981	25.0%	Transfer of surplus funds recommended by District from a scheduled project to fund a scheduled project.
18	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I95CIP - INSTALL ITS DEVICES, NORTHERN REGION	116726	I-95 Corridor Funds - NHPP Exempt Federal (CF9940), I-95 Corridor Funds - NHPP Exempt Softmatch (CF9941), I-95 Corridor Funds - State (CS9195)	\$2,405,000	\$8,158,143	\$8,158,143	41.8%	Transfer of surplus funds recommended by District from the Statewide Interstate Corridor Improvement Plan SYIP Balance Entry line item to fund a scheduled project.
19	Richmond	Brad McNeer Parkway Access Management and Roundabout	118156	Richmond	#SMART24 - RTE 360 AT BRAD MCNEER - IMPROVEMENTS	124328	CMAQ : Richmond (CF5M20), CMAQ Match : Richmond (CS5M21)	\$9,336,000	\$21,765,941	\$12,429,941	75.1%	Transfer of surplus funds recommended by District and MPO from a cancelled project to a scheduled project.
20	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	ROUTE 7 - SHOULDER WIDENING AND RUMBLE STRIPS	112899	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$1,092,652	\$2,420,000	\$2,420,000	82.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
21	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Staunton	Old Oak Ln., Phase IV Rural Addition - Warren County	112958	Accounts Receivable - Secondary, Deallocation Local Match (NPL201), Deallocation State Match (CNS202), Local Match (NPL201), State Match (CNS202)	\$601,750	\$1,600,000	\$1,600,000	60.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to fund an underway project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	ROUTE 250 / 240 / 680 ROUNDABOUT	111729	Open Container Funds - Statewide (CNF221), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$696,700	\$5,235,716	\$5,235,716	15.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to fund a scheduled project.
B	Culpeper	TRENCH WIDENING/SHOULDER RUMBLE STRIPS/SAFETY EDGE	122882	Culpeper	CY24 DISTRICTWIDE TRENCH WIDENING PM7T-24	122880	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$11,400	\$5,507,689	\$5,507,689	0.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
C	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR21VB(FED ID04400) BRDG SUP REPL RTE 207NB MATTAPONI RVR	118289	SGR Bridge State (SSB700)	\$642,854	\$11,785,891	\$11,785,891	5.8%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a scheduled project.
D	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR23VB RTE 14 GARNETTS CREEK ID 10584 CULVERT REHAB	121573	SGR Bridge State (SSB700)	\$138,285	\$1,301,031	\$1,273,511	11.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a scheduled project.
E	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	RTE 602 - RECONSTRUCTION	1850	High Risk Rural - Federal (CNF263), High Risk Rural - State Match (CNS251)	\$180,486	\$1,638,392	\$1,420,627	12.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
F	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	#SMART18 - RTE 602 - RECONSTRUCTION	1852	High Risk Rural - Federal (CNF263), High Risk Rural - State Match (CNS251)	\$15,256	\$5,832,557	\$6,075,406	0.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
G	Hampton Roads	Elbow Road Phase 2D	112318	Hampton Roads	Route 60 (Pocahontas Trail) Widening and Complete Street	102980	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	\$3,121,060	\$37,137,539	\$48,840,000	9.2%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.
H	Hampton Roads	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry	T13919	Hampton Roads	#SGR18VB - RT 40 over Otterdam Swamp (Fed 18185) REPLACE	111342	SGR Bridge State (SSB700)	\$77,157	\$3,848,862	\$3,758,851	2.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
I	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART18 - Route 17 Widening between Rte 630 and Rte 173	111787	Accounts Receivable - Primary (NOP422), DGP Supplemental (HB1414) - State (GS0000)	\$571,879	\$27,904,140	\$27,904,140	2.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
J	Hampton Roads	#SGR23LP 114-CITY OF HAMPTON 383 ARMISTEAD AVE N	121041	Hampton Roads	#SGR23LP CITY OF HAMPTON 492 MERCURY BLVD W	121113	SGR - State (SS0100)	\$64,176	\$602,176	\$610,657	11.9%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project to a scheduled project.

**Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval**

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
K	Hampton Roads	#SGR23LP 122 CITY OF NORFOLK 916 PARK AVE	122021	Hampton Roads	#SGR23LP 122-CITY OF NORFOLK 926 E PRINCESS ANN RD	121129	SGR - State (SS0100)	\$40,219	\$617,662	\$617,662	7.0%	Transfer of surplus funds recommended by District and Local Assistance Division from a cancelled project to a scheduled project.
L	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR23LP CITY OF CHESAPEAKE 1805 PORTSMOUTH BLVD	121134	SGR - State (SS0100)	\$35,284	\$552,354	\$552,354	6.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
M	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	#SMART18 - I US360 HULL STREET SAFETY / OPS IMPROVE PHASE I	15959	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$2,182,502	\$33,318,545	\$33,318,545	7.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from scheduled projects and the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
N	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR17VB - RT 360 - REPLACE WBL BRIDGE (Fed 1224; CN ONLY)	104953	SGR Bridge State (SSB700)	\$31,761	\$4,526,111	\$4,526,111	0.7%	Transfer of surplus funds recommended by the District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a completed project.
O	Salem	#SGR17VB - RT 81 - APPROACHES AND BR OVER RT 8 - 22513 AND 22515	93074	Salem	#SMART22 - I-81/Route 8 (Exit 114) Park & Ride Lot	119469	Demo Repurpose VA008 - Federal (DMF008), Demo Repurpose VA008 - Soft Match (DMF008)	\$824,067	\$7,667,571	\$7,667,571	10.6%	Transfer of surplus funds recommended by District from a completed project to fund a scheduled project.
P	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	Rte 623 - REPLACE BRIDGE Over Cedar Creek VA str. 6908	90173	Bond Match - Secondary (CNB266), BROS - Secondary (CNF245), STP Bridge (CF2200), STP Bridge Soft Match (CF2201)	\$149,897	\$2,972,188	\$2,972,188	5.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a completed project.