



COMMONWEALTH of VIRGINIA
Office of the
SECRETARY of TRANSPORTATION

VTrans Guiding Principles

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PURPOSE OF THE PRESENTATION

- ▶ As a follow-up to the VTrans presentation at the April CTB Workshop, this presentation is to:
 - ▶ Share VTrans Guiding Principles
 - ▶ Outline Next Steps



VTRANS FOCUS AREAS

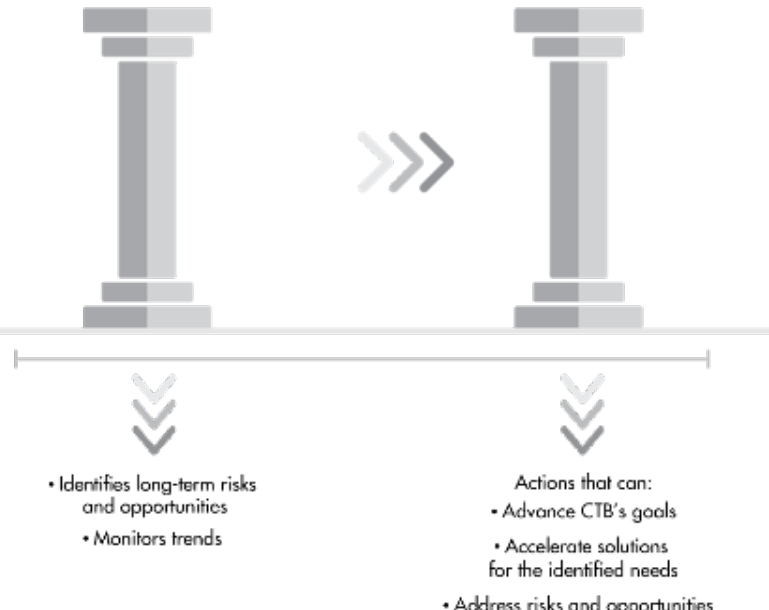
CTB Vision, Guiding Principles, Goals and Objectives



Mid-term Needs and Priority Locations (0 – 10 Years)



Long-term Risk & Opportunity Register (20+ Years)



Strategic Actions (Recommendations)



EXISTING GUIDING PRINCIPLES (adopted 2014, affirmed 2020)

Guiding Principles

GP 1: Optimize Return on Investments Implement the right solution at the right price, striving to meet current needs while advancing long-term prosperity and livability.

GP 2: Ensure Safety, Security, and Resiliency Provide a transportation system that is safe for all users, responds immediately to short-term shocks such as weather events or security emergencies, and adapts effectively to long-term stressors such as sea level rise.

GP 3: Efficiently Deliver Programs Deliver high-quality projects and programs in a cost-effective and timely manner.

GP 4: Consider Operational Improvements and Demand Management First Maximize capacity of the transportation network through increased use of technology and operational improvements as well as managing demand for the system before investing in major capacity expansions.

GP 5: Ensure Transparency and Accountability, and Promote Performance Management Work openly with partners and engage stakeholders in project development and implementation. Establish performance targets that consider the needs of all communities, measure progress towards targets. Adjust programs and policies as necessary to achieve the established targets.

GP6: Improve Coordination Between Transportation and Land Use Encourage local governments to plan and manage transportation-efficient land development by providing incentives, technical support, and collaborative initiatives.

GP 7: Ensure Efficient Intermodal Connections Provide seamless connections between modes of transportation to harness synergies.

1: OPTIMIZE RETURN ON INVESTMENTS

- **Implement the right solution at the right price to meet identified needs while advancing long-term prosperity and livability.**



2: ENSURE SAFETY, SECURITY, AND RESILIENCY

- ▶ Provide a safe transportation system for all users, responds immediately to short-term events such as weather or security emergencies, and adapt effectively to long-term issues (e.g., resiliency).



3: EFFICIENTLY DELIVER PROGRAMS

- ▶ Deliver high-quality projects and programs in a cost-effective and timely manner.



4: CONSIDER OPERATIONAL IMPROVEMENTS AND DEMAND MANAGEMENT FIRST

- **Maximize the capacity of the transportation network through increased use of technology and operational improvements, as well as managing demand for the system before investing in major capacity expansions.**



5: ENSURE TRANSPARENCY, ACCOUNTABILITY, AND PROMOTE PERFORMANCE MGMT.

- ▶ **Work with stakeholders in developing transportation plans and programs. Establish performance targets, measure progress, and adjust programs and policies as necessary.**



6: ENHANCE COORDINATION BETWEEN TRANSPORTATION AND LAND USE

- ▶ Collaborate with local governments to plan and manage transportation efficient land use.



7: ENSURE EFFICIENT INTERMODAL CONNECTIONS

- ▶ Provide seamless connections between modes of transportation.



REVISED GUIDING PRINCIPLES

Revised Guiding Principles

GP 1: Optimize Return on Investments: Implement the right solution at the right price to meet identified needs while advancing long-term prosperity and livability.

GP 2: Ensure Safety, Security, and Resiliency: Provide a safe transportation system for all users, responds immediately to short-term events such as weather or security emergencies, and adapt effectively to long-term issues (e.g., resiliency).

GP 3: Efficiently Deliver Programs: Deliver high-quality projects and programs in a cost-effective and timely manner.

GP 4: Consider Operational Improvements and Demand Management First: Maximize the capacity of the transportation network through increased use of technology and operational improvements, as well as managing demand for the system before investing in major capacity expansions.

GP 5: Ensure Transparency, Accountability, And Promote Performance Management: Work with stakeholders in developing transportation plans and programs. Establish performance targets, measure progress, and adjust programs and policies as necessary.

GP 6: Enhance Coordination Between Transportation and Land Use: Collaborate with local governments to plan and manage transportation-efficient land use.

GP 7: Ensure Efficient Intermodal Connections: Provide seamless connections between modes of transportation.

NEXT STEPS

➤ Jun - Jul: Present Draft Objectives



Sept: Request action on Vision, Goals, Objectives, and Guiding Principles

➤ Oct: Present Draft VTrans Mid-term (0 – 10 years) Needs



Dec: Request approval of 2023 VTrans Mid-term Needs

