



DEVELOPMENT AND DELIVERY RESULTS

Preliminary FY23 Data as of 7/17/2023



Contents

Project Development

- FY23 Project Development Results
- FY19-23 Trends

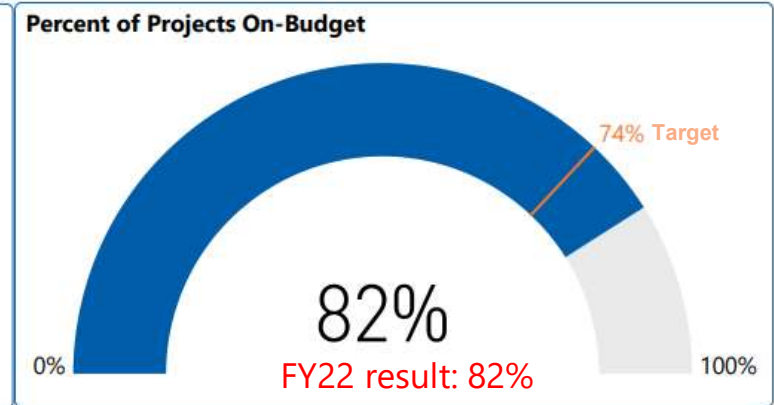
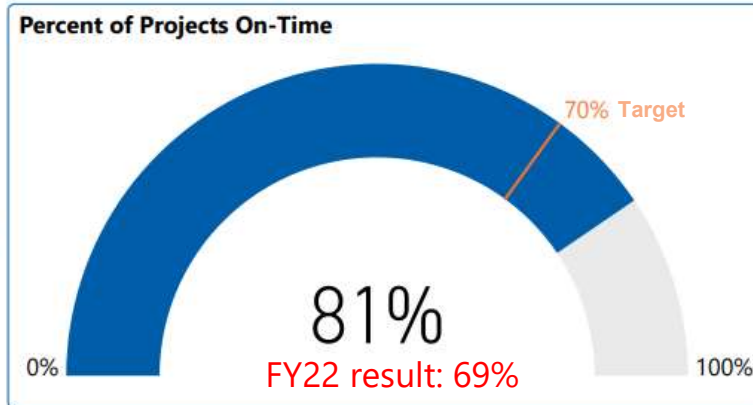
Project Delivery

- FY23 Project Delivery Results
- FY19-23 Trends

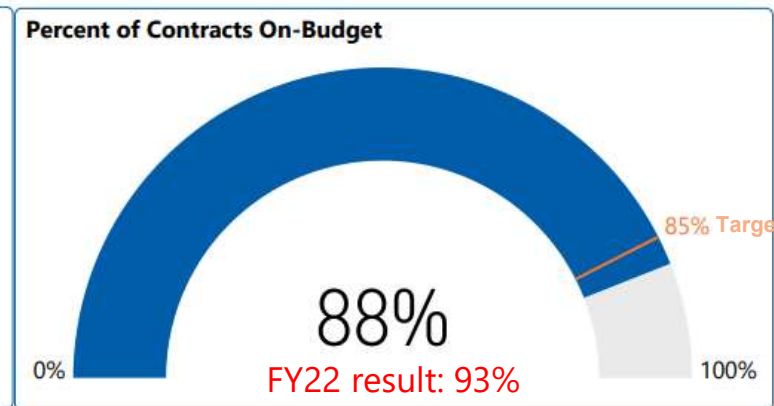
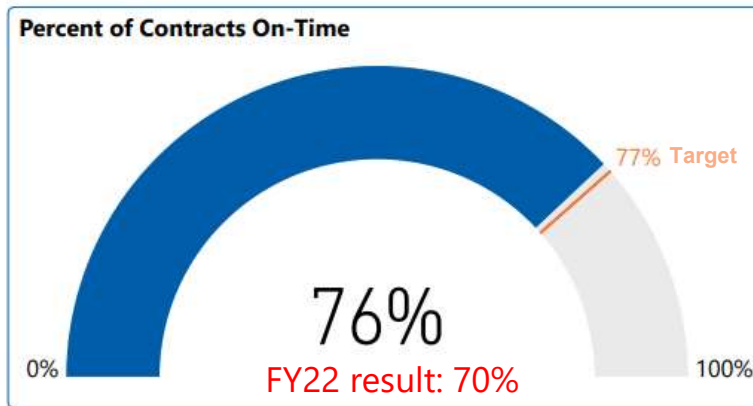
FY23 Statewide Results for Project Development and Delivery

(FY22 Results in Red)

Project Development

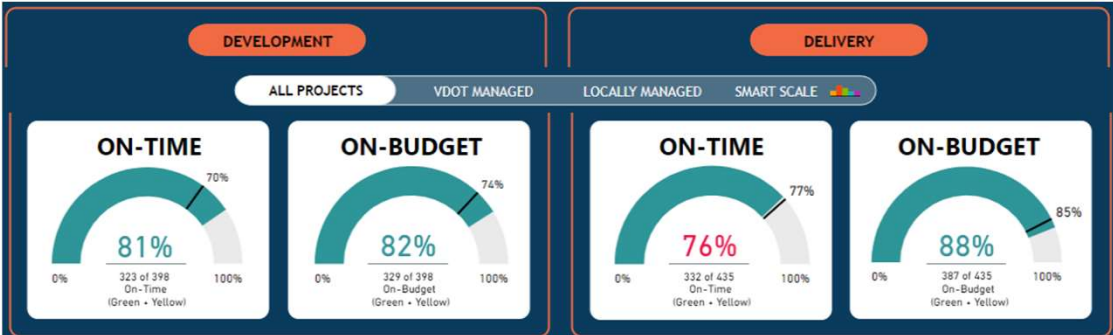


Project Delivery

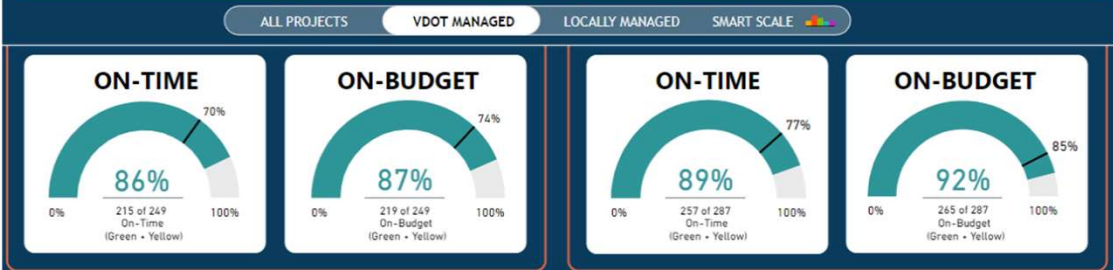


Statewide Results for FY23

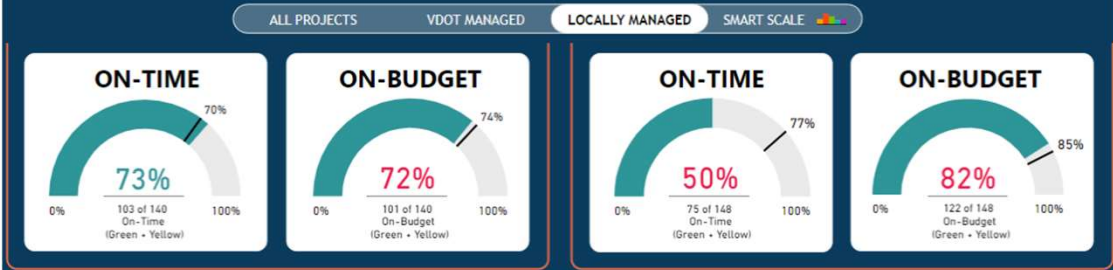
All Projects



VDOT Projects



Local Projects



Targets in black font; results in green and red

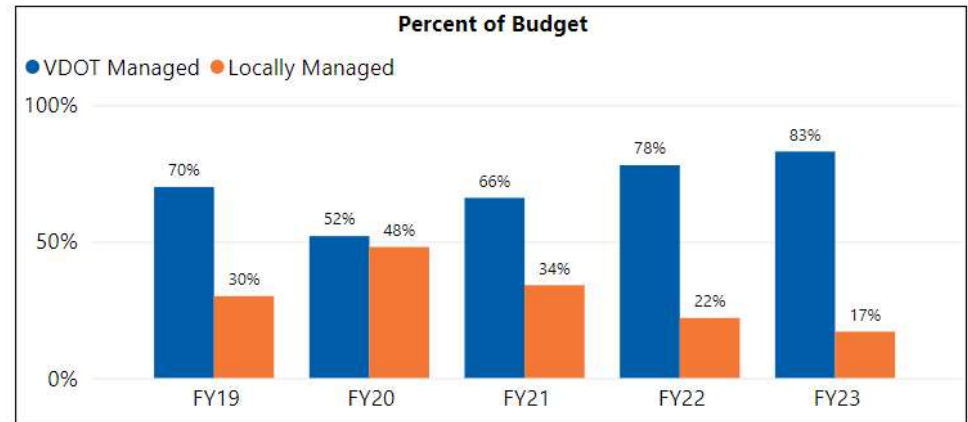
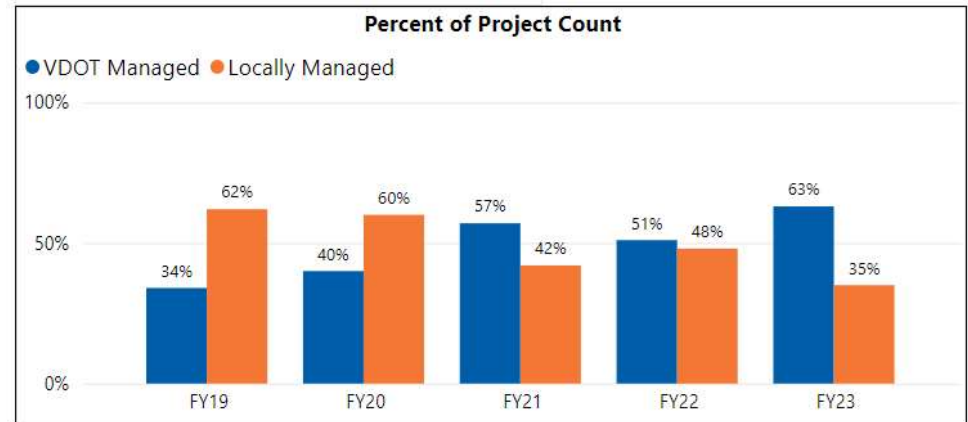
Project Development

Project Development

FY23 Project Development

Administered By	Number of Projects	Total Budget
VDOT	249	\$1,540,670,357
Locally	140	\$314,816,864
Rail	5	\$1,605,040
Other	4	\$1,513,995
Total	398	\$1,858,606,256

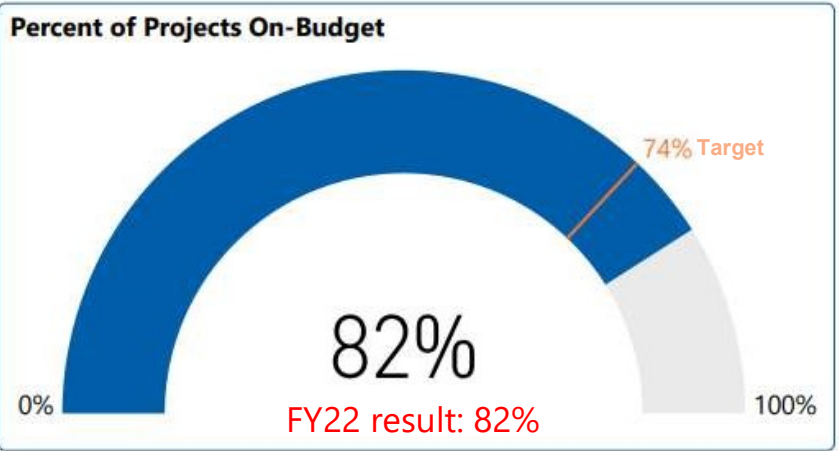
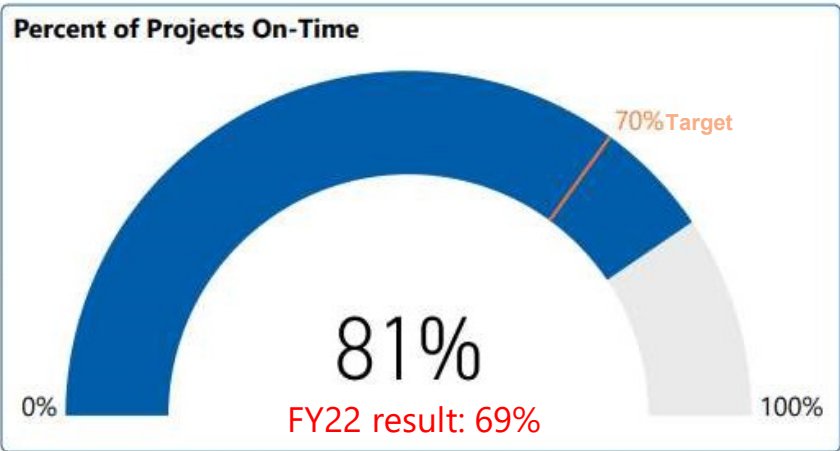
FY19 - 23 Project Development Mix



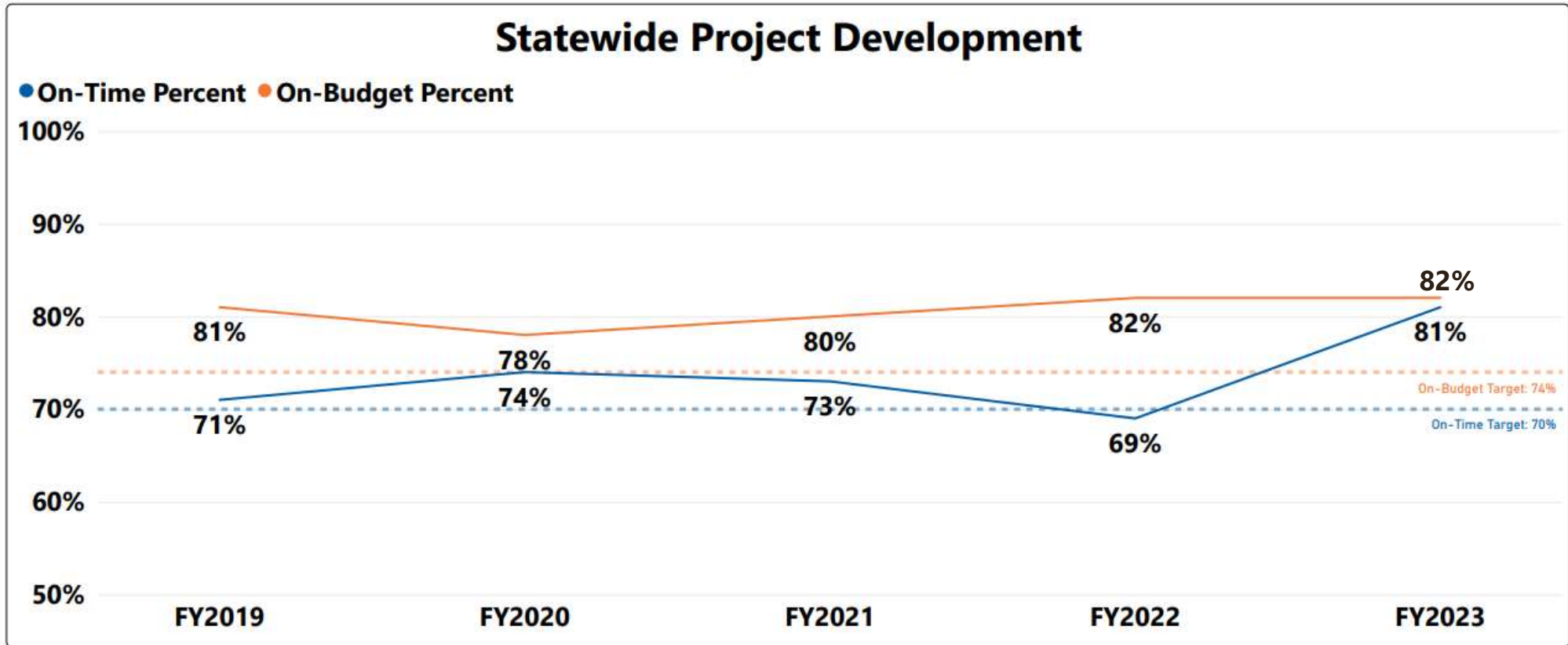
Statewide Results for FY23 Project Development

(FY22 Results in Red)

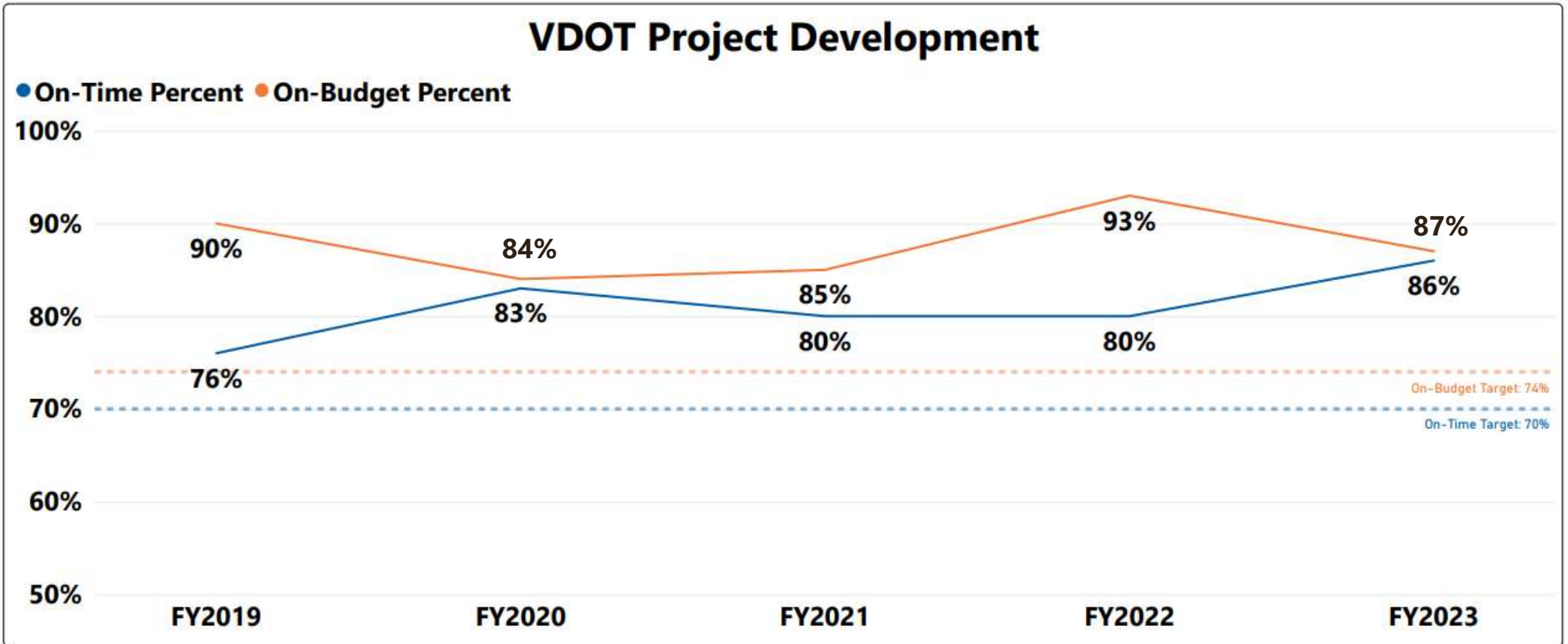
Project Development



Statewide Development Performance Trends



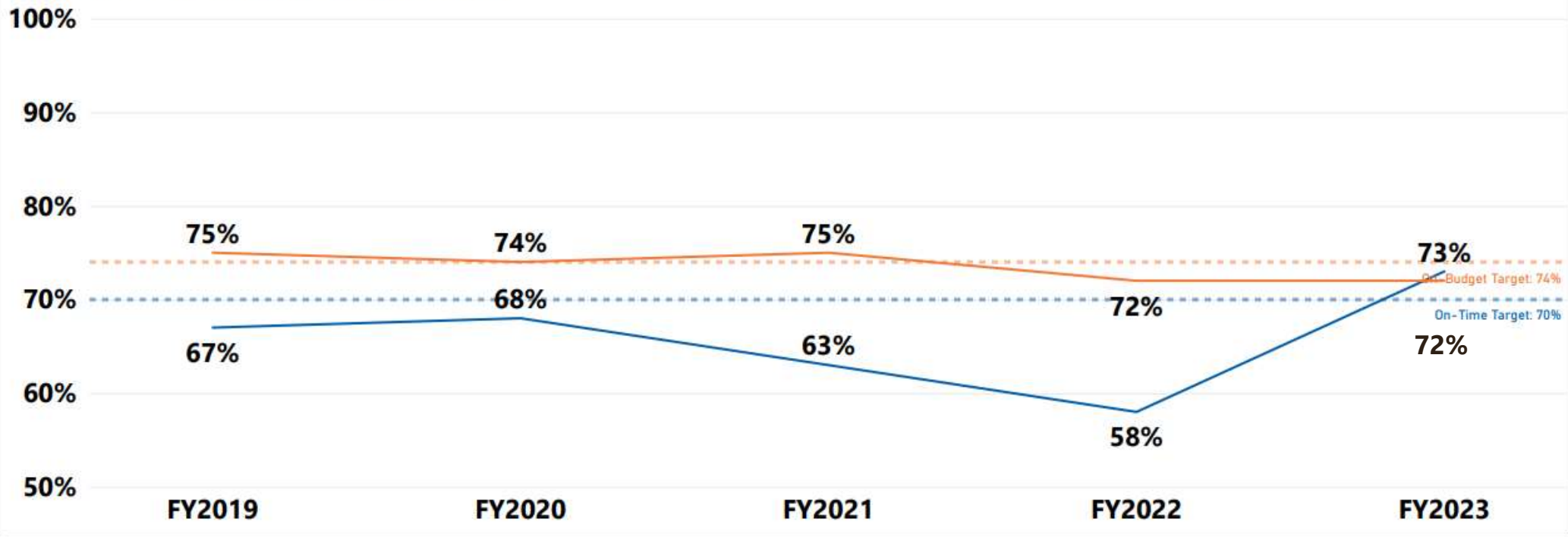
VDOT Development Performance Trends



Local Development Performance Trends

Local Project Development

● On-Time Percent ● On-Budget Percent

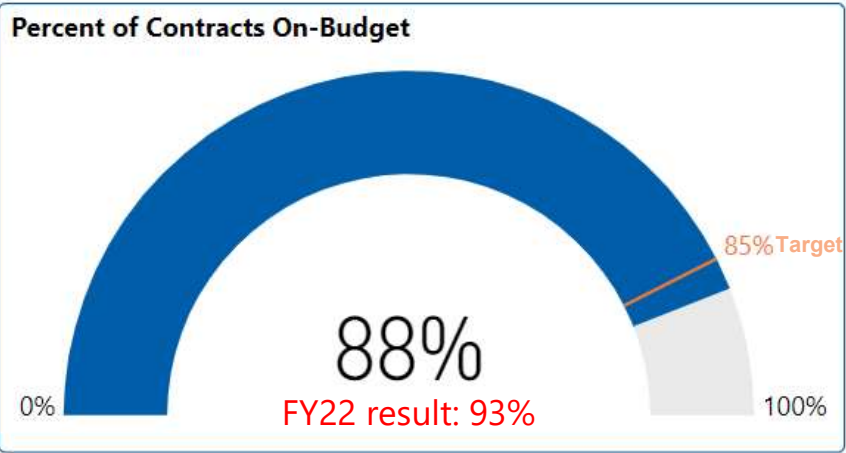
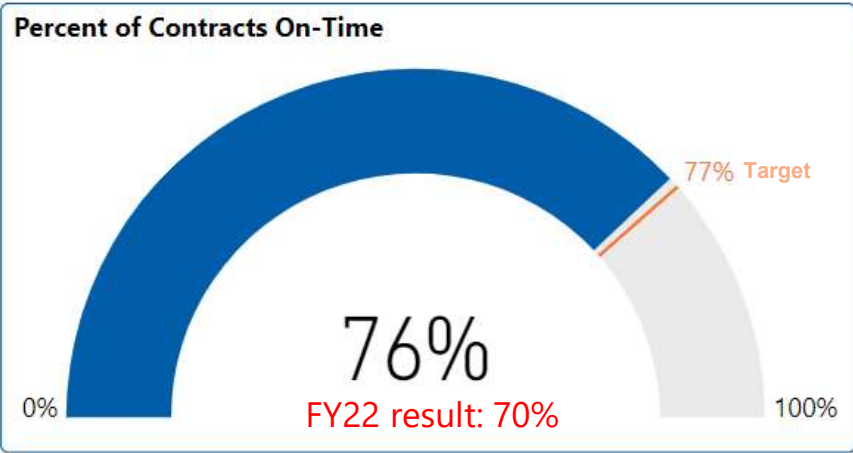


Project Delivery / Construction

Statewide Results for FY23 Project Delivery

(FY22 Results in Red)

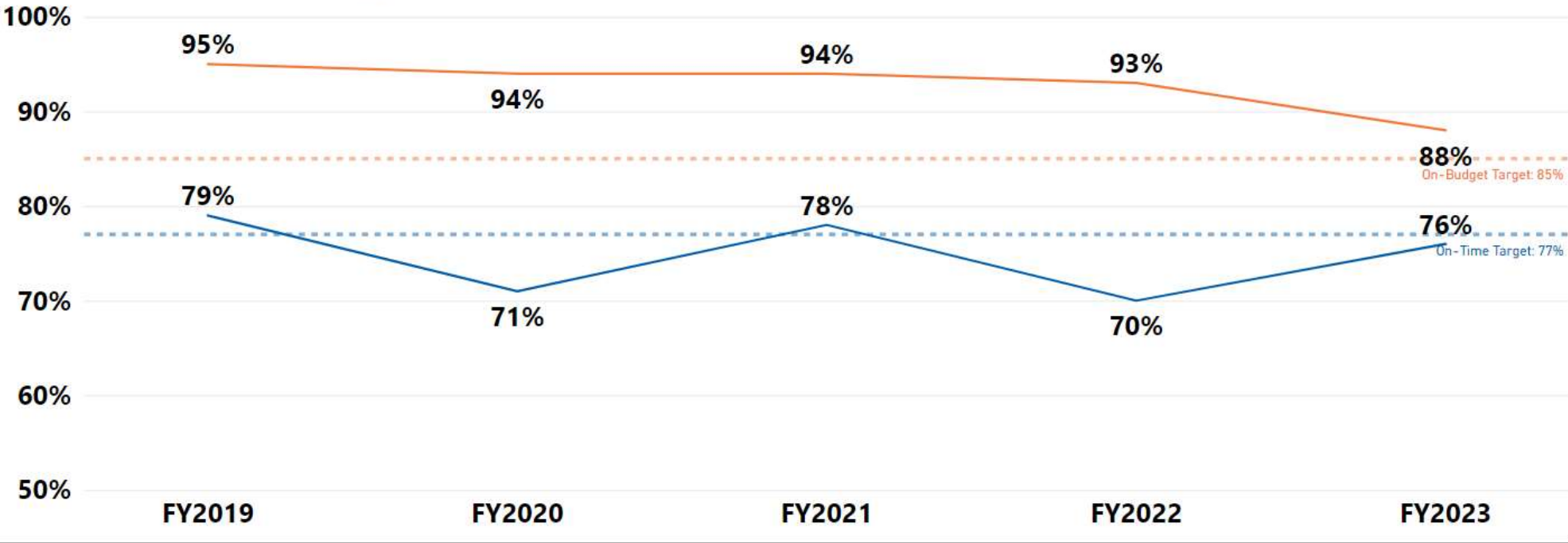
Project Delivery



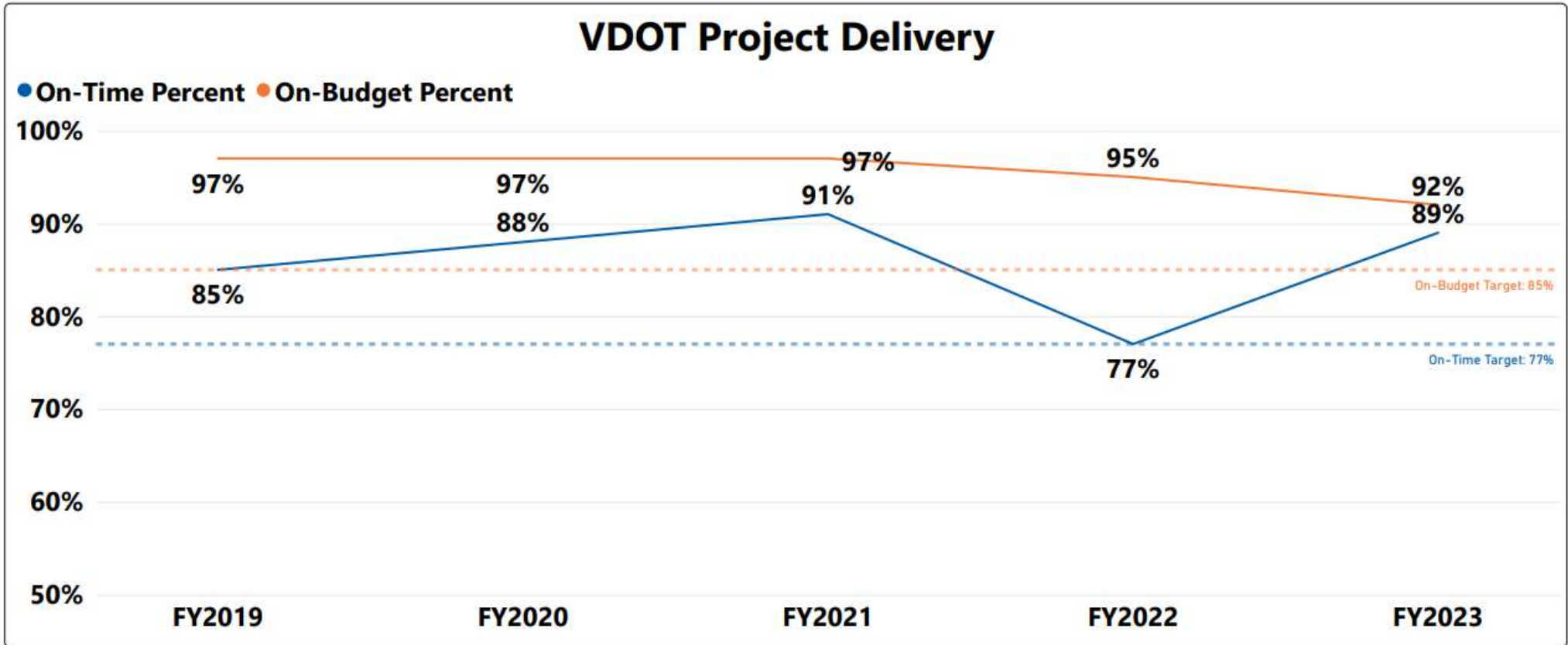
Statewide Project Delivery Performance Trends

Statewide Project Delivery

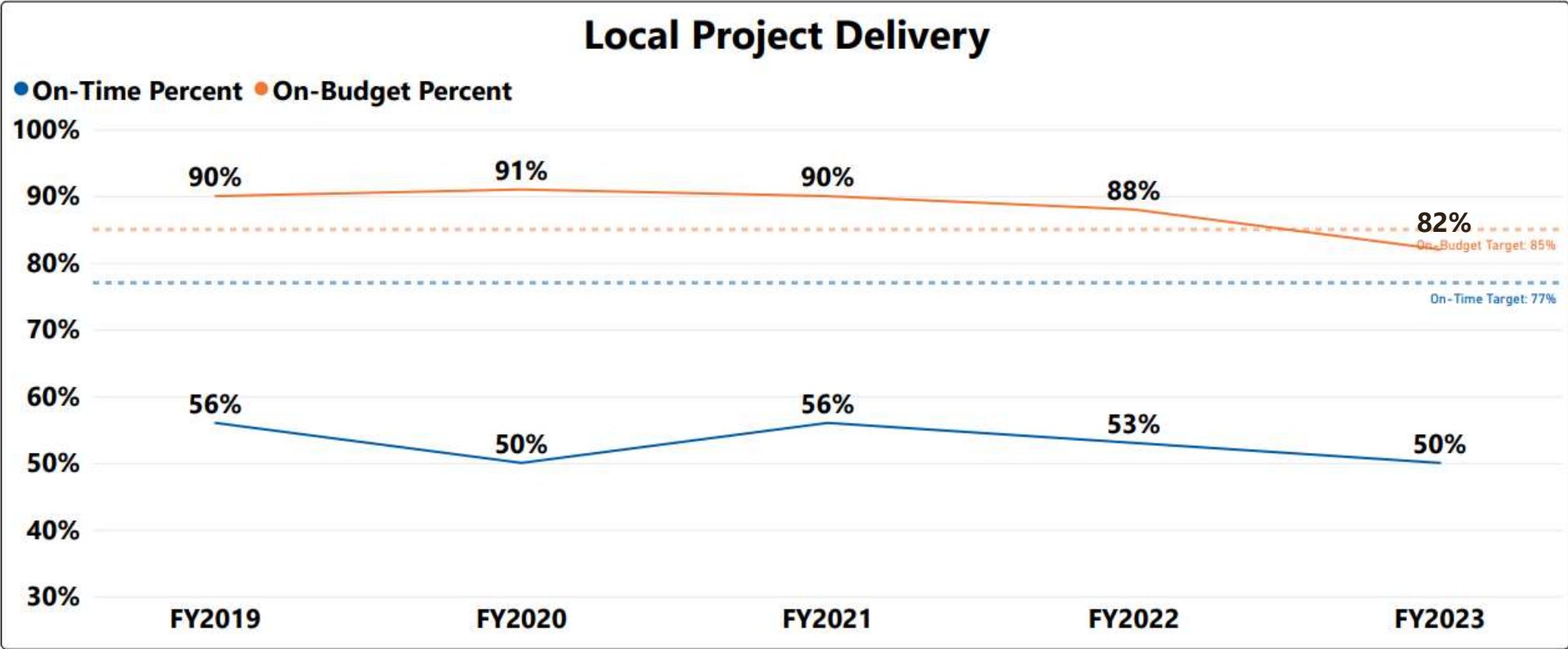
● On-Time Percent ● On-Budget Percent



VDOT Project Delivery Trends



Local Project Delivery Trends



Questions?