

# Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219

Fax: (804) 786-2940

(804) 482-5818

# MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD AGENDA

VDOT Central Office Auditorium 1221 East Broad Street Richmond, Virginia 23219 February 21, 2023

1:00 p.m. or upon adjournment of the February 21, 2023 Workshop meeting.

**Public Comments:** 

**Approval of Minutes:** 

**January 17, 2023** 

#### **HAMPTON ROADS DISTRICT:**

<u>Presenting: Stephen Brich</u> Commissioner

1. Action on Authorization for the Commissioner of Highways to Enter into a Standard Project Agreement between the Virginia Department of Transportation and the Hampton Roads Transportation Accountability Commission for the I-264/Independence Boulevard Interchange Access Report and future Standard Project Agreements with HRTAC related to the Interchange.

#### **NORTHERN VIRGINIA DISTRICT:**

<u>Presenting: John Lynch</u> District Administrator

2. Action on Authorization for the Commissioner of Highways to Enter into a Memorandum of Agreement with the United States of America, acting by and through the Department of the Interior's National Park Service, the Department of Transportation's Federal Highway Administration Eastern Federal Lands Highway Division, and the County of Arlington, Virginia for the Mount Vernon Trail North Enhancements Project (UPC 119478 #SMART22).

# **ASSET MANAGEMENT DIVISION:**

<u>Presenting: Kevin Gregg</u> Chief, Maintenance and Operations

3. Action Authorization for the Commissioner of Highways to enter into Standard Project Agreements with the West Virginia Department of Transportation—Division of Highways for Improvements to the East River Mountain Tunnel Located within the Bristol District.

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# **VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION:**

<u>Presenting: Mike Todd</u> Director of Rail Programs

4. Action on Rail Industrial Access – Ashton Creek Industrial Park LLC, Located within the Richmond District.

#### **ENVIRONMENTAL DIVISION:**

Presenting: Chris Swanson
Division Administrator

5. Action on Rescinding Location Approval for Interstate 77 – Interstate 81 Overlap.

## **MAINTENANCE DIVISION:**

<u>Presenting: Robert Prezioso</u> State Maintenance Engineer

- 6. Action on Commemorative naming of the bridge on Route 672, Old Fincastle Road, over Martins Creek, Lee County, as the "Alfred E. Montgomery Memorial Bridge" Located within the Bristol District.
- 7. Action on Commemorative naming of the bridge on Route 621, Right Poor Valley Road, over the North Fork of the Powell River, Lee County, as the "Scott C. Delph Memorial Bridge" Located within the Bristol District.
- 8. Action on Commemorative naming of the bridge on U.S. Route 211 West, over the South Fork of the Shenandoah River, Page County, as the "Dominic 'Nick' J. Winum Memorial Bridge" Located within the Staunton District.

# **LOCATION AND DESIGN:**

<u>Presenting: Emmett Heltzel</u> State Location & Design Engineer

- 9. Action on Limited Access Control Changes for the I-64 Hampton Roads Express Lanes Segment 4C, Project 0064-114-374, P101, R201, C501, B659, B672, B673, B674, B676, B677, B683, D644 UPC#s 117841 and 119638 Located in the City of Hampton within the Hampton Roads District.
- 10. Action on Limited Access Control Changes #2 for the I-564 and the Intermodal Connector Located in the City of Norfolk within the Hampton Roads District.

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LOCAL ASSISTANCE DIVISION:

<u>Presenting: Russ Dudley</u> Division Administrator

- 11. Action on Revenue Sharing Statewide Deallocation of Project Funds.
- 12. Action on Payments to Cities and Certain Towns for Maintenance to Certain Roads and Streets-FY 2023 Update.
- 13. Action on Arlington and Henrico Counties Maintenance Payments FY 2023 Update.

# INFRASTRUCTURE INVESTMENT DIVISION: Presenting: Kimberly Pryor Division Director

- 14. Action on FY23-28 Six-Year Improvement Program Transfers for December 10, 2022 through January 20, 2023.
- 15. Action on Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2023-2028.

## **SCHEDULING AND CONTRACT:**

<u>Presenting: Ben Coaker</u> Assistant State Construction Engineer

16. Bids.

**NEW BUSINESS:** 

**ADJOURNMENT:** 

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# Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219

Agenda item # 1

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# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

#### **MOTION**

Made By: Seconded By:

Action:

Title: Authorization for the Commissioner of Highways to Enter into a Standard Project

Agreement between the Virginia Department of Transportation and the Hampton Roads

Transportation Accountability Commission (HRTAC) for the I-264/Independence

Boulevard Interchange Access Report and future Standard Project Agreements with

HRTAC related to the Interchange

**WHEREAS**, the Virginia General Assembly, pursuant to Chapter 26 of Title 33.2 of the Code of Virginia, has established the Hampton Roads Transportation Accountability Commission (HRTAC), a political subdivision of the Commonwealth; and

**WHEREAS**, the Virginia General Assembly, pursuant to § 33.2-2600 of the Code of Virginia, has also established the Hampton Roads Transportation Fund (HRTF) to fund new construction projects on new or existing highways, bridges, and tunnels in the localities comprising Planning District 23; and

WHEREAS, pursuant to § 33.2-2608, HRTAC may enter into contracts or agreements necessary or convenient for the performance of its duties and the exercise of its powers under Chapter 26; and

WHEREAS, subsection C of § 33.2-214 of the Code of Virginia empowers the Commonwealth Transportation Board to enter into contracts with local districts, commissions, agencies, or other entities created for transportation purposes; and

Resolution of the Board

Authorization for the Commissioner of Highways to Enter into a Standard Project Agreement between the Virginia Department of Transportation and the Hampton Roads Transportation Accountability Commission (HRTAC) for the I-264/Independence Boulevard Interchange Access Report and future Standard Project Agreements with HRTAC related to the Interchange February 21, 2023
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WHEREAS, VDOT, in March 2020, completed a Strategically Targeted and Affordable Roadway Solutions Study for the I-264/Independence Boulevard Interchange in the City of Virginia Beach that identified possible improvements at this interchange; and

**WHEREAS**, the identified improvements for this interchange are included in the region's 2045 Long Range Transportation Plan and HRTAC's 2045 Long Range Plan of Finance; and

WHEREAS, prior to moving forward with any improvements at this interchange, VDOT and the City of Virginia Beach are recommending that HRTAC fund an Interstate Access Report to evaluate the full build of the I-264/Independence Boulevard Interchange including the I-264 mainline widening improvements as defined in the region's Long Range Transportation Plan; widening I-264 from the Independence Boulevard Interchange to the Witchduck Road Interchange in the City of Virginia Beach; and

WHEREAS, HRTAC, on December 15, 2022, amended its FY2023-FY2028 Funding Plan to redirect \$1,250,000 for the development of the I-264/Independence Boulevard Interchange Improvements – Full Interchange Access Report; and

WHEREAS, VDOT has requested that the Commonwealth Transportation Board approve and authorize the Commissioner of Highways to execute a Standard Project Agreement (SPA) with HRTAC relating to the development of the I-264/Independence Boulevard Interchange Full Interchange Access Report, and to further authorize the Commissioner to execute all future SPAs with HRTAC necessary for the funding and administration of any and all improvements to the I-264/Independence Boulevard Interchange and any associated activities.

**NOW, THEREFORE, BE IT RESOLVED**, the Commonwealth Transportation Board hereby approves and authorizes the Commissioner of Highways to enter into and execute the SPA with HRTAC, attached hereto as Exhibit A, regarding the funding and development of the I-264/Independence Boulevard Interchange Improvements – Full Interchange Access Report, with such changes and additions as the Commissioner deems necessary.

**BE IT FURTHER RESOLVED,** the Commonwealth Transportation Board hereby authorizes the Commissioner of Highways to enter into and execute all future SPAs with HRTAC necessary for funding and administration of any and all improvements to the I-264/Independence Boulevard Interchange and any associated activities and improvements, with such changes and additions as the Commissioner deems necessary.

#### **CTB Decision Brief**

Authorization for the Commissioner of Highways to Enter into a Standard Project Agreement
between the Virginia Department of Transportation and the Hampton Roads Transportation
Accountability Commission (HRTAC) for the I-264/Independence Boulevard Interchange
Access Report and future Standard Project Agreements with HRTAC related to the
Interchange

**Issue**: The Virginia Department of Transportation (VDOT) is requesting that the Commonwealth Transportation Board (CTB) authorize the Commissioner of Highways (Commissioner) to enter into the Standard Project Agreement (SPA) with the Hampton Roads Transportation Accountability Commission (HRTAC) for the development of an I-264/Independence Boulevard Interchange Access Report.

#### **Facts:**

- In March 2020, VDOT completed a Strategically Targeted and Affordable Roadway Solutions Study for the I-264/Independence Boulevard Interchange in the City of Virginia Beach that identified possible improvements at this interchange.
- The improvements identified for this interchange are included in the Region's 2045 Long Range Transportation Plan and HRTAC's 2045 Long Range Plan of Finance.
- Prior to moving forward with any improvements at this interchange, VDOT and the City of Virginia Beach are recommending that an Interstate Access Report be funded by HRTAC to evaluate the full build of the I-264/Independence Boulevard Interchange inclusive of the I-264 mainline widening improvements as defined in the region's Long Range Transportation Plan; widening I-264 from the Independence Boulevard Interchange to the Witchduck Road Interchange in the City of Virginia Beach.
- On December 15, 2022, HRTAC amended their FY2023-FY2028 Funding Plan to redirect \$1,250,000 for the development of the I-264/Independence Boulevard Interchange Improvements Full Interchange Access Report.

**Recommendation**: VDOT recommends that the CTB (i) approve and delegate to the Commissioner the authority to enter into the SPA relating to the funding and development of an I-264/Independence Boulevard Interchange Improvements – Full Interchange Access Report, attached hereto as Exhibit A, with such changes and additions as the Commissioner of Highways deems necessary and (ii) delegate to the Commissioner the authority to enter into all future SPAs with HRTAC necessary for funding and administration of any and all improvements to the I-264/Independence Boulevard Interchange and any associated activities and improvements, with such changes and additions as the Commissioner deems necessary.

**Action Required by the CTB**: Approve by majority vote the resolution providing the authorizations recommended herein.

**Result, if Approved**: The Commissioner will be authorized to enter into (i) the attached SPA between VDOT and HRTAC for use of the additional HRTAC funds to pay the costs for the development of the I-264/Independence Boulevard Interchange Improvements – Full Interchange Access Report and (ii) all future SPAs with HRTAC necessary for funding and administration of any and all improvements to the I-264/Independence Boulevard Interchange and any associated activities and improvements.

**Options:** Approve, Deny or Defer

Public Comments/Reactions: N/A

# Standard Project Agreement for Funding and Administration between Hampton Roads Transportation Accountability Commission and Virginia Department of Transportation

<u>HRTAC Project Title</u>: I-264/Independence Boulevard Interchange Improvements – Full Interchange Access Report (IAR) Development Project

HRTAC Project Number: UPC 122761

This Standard Project Agreement for Funding and Administration (the "<u>Agreement</u>") is made and effective as of the date of last execution below, between the Hampton Roads Transportation Accountability Commission ("<u>HRTAC</u>") and the Virginia Department of Transportation ("<u>VDOT</u>").

#### WITNESSETH

WHEREAS, Chapter 766 of the 2013 Acts of Assembly established the Hampton Roads Transportation Fund (the "<u>HRTF"</u>), and provides that moneys deposited in the HRTF are to be used solely for new construction projects on new or existing highways, bridges, and tunnels in the localities comprising Planning District 23;

WHEREAS, Chapter 678 of the 2014 Acts of Assembly (now codified in Section 33.2-2600 *et seq.* of the Code of Virginia, as amended) (the "<u>HRTAC Act</u>") created HRTAC as a political subdivision of the Commonwealth of Virginia, and moved the responsibility to determine the projects that will be funded by the HRTF from the Hampton Roads Transportation Planning Organization to HRTAC;

WHEREAS, under Sections 33.2-2606 and 33.2-2607 of the Code of Virginia, HRTAC is also authorized to issue bonds and other evidences of debt, and to impose and collect certain tolls:

WHEREAS, HRTAC is required to use all moneys that it receives, whether from the HRTF, bond proceeds, collections from any tolls imposed by HRTAC or otherwise (collectively, "<u>HRTAC-Controlled Moneys</u>"), for the benefit of those counties and cities that are embraced by HRTAC and in accordance with applicable law;

WHEREAS, VDOT is the Virginia state agency responsible for building, maintaining and operating the interstate, primary, and secondary state highway systems ("VDOT Highways");

WHEREAS, in light of VDOT's responsibilities with respect to VDOT Highways and HRTAC's responsibilities with respect to the application of the HRTAC-Controlled Moneys, VDOT and HRTAC entered into a Memorandum of Agreement dated March

30, 2015 (such agreement as thereafter amended and modified from time to time, the "MOA");

WHEREAS, the MOA contemplates that HRTAC may from time to time enter into Standard Project Agreements for Funding and Administration of projects that HRTAC selects and HRTAC requests VDOT to administer and/or develop with HRTAC Controlled Moneys;

WHEREAS, HRTAC has determined that it desires to proceed with the services described on <u>Appendix A</u> in respect of the project set forth and described on <u>Appendix A</u> to this Agreement (the "<u>Project</u>");

WHEREAS, HRTAC has determined that the Project would benefit the cities and counties that are embraced by HRTAC and it otherwise satisfies the requirements of the HRTAC Act:

WHEREAS, VDOT agrees to administer and/or develop the Project in accordance with the budget (the "Project Budget") and cashflow and construction schedule (the "Project Schedule") set forth and described on Appendix B to this Agreement (this Agreement and its appendices may be amended from time to time by mutual agreement of the parties to address mutually agreed changes relating to, among other things, Project scope, design, funding and regulatory approvals);

WHEREAS, HRTAC desires to provide funding for the administration and/or development of the Project out of HRTAC-Controlled Moneys, subject to the terms, conditions and limitations set forth herein;

WHEREAS, the Commonwealth Transportation Board ("CTB") has the authority, pursuant to Section 33.2-214 of the Code of Virginia, to cause VDOT to enter into this Agreement and has authorized the Commissioner of Highways to enter into agreements with HRTAC for project administration and development purposes, and Section 33.2-2608 of the Code of Virginia authorizes HRTAC to enter into this Agreement;

WHEREAS, the CTB, by resolution passed on January 14, 2015, resolved that any agreement between VDOT and HRTAC for project services shall provide that overruns or other additional project costs shall be prorated between HRTAC and VDOT so that each party bears a proportionate share of the additional costs based on each party's percentage responsibility of the project budget;

WHEREAS, HRTAC's governing body and the CTB have each authorized that their respective designee(s) execute this Agreement on their respective behalf(s) as evidenced by copies of each such entity's clerk's minutes or such other official authorizing documents which are appended hereto as <u>Appendix E</u>.

NOW THEREFORE, in consideration of the foregoing premises and the mutual promises, covenants, and agreements contained herein, the parties hereto agree as follows:

# A. VDOT's Obligations

#### VDOT shall:

- 1. Complete or perform or cause to be completed or performed all work relating to the Project, as described in <a href="Appendix A">Appendix A</a>, advancing such work diligently and ensuring that all work is completed in accordance with (i) any and all applicable federal, state, and local laws and regulations, and (ii) all terms and conditions of this Agreement, including, without limitation, the Project Budget and Project Schedule reflected in <a href="Appendix B">Appendix B</a>, which Project Budget and Project Schedule (A) VDOT represents have been prepared in good faith, in accordance with the practices and procedures that VDOT uses for projects where the state or VDOT bears the cost of the project (including, without limitation, the practices used to price and budget services that may be internally sourced, such as Construction Engineering Inspection/CEI), and (B) the parties acknowledge may be amended pursuant to Section A.8 below or as follows:
  - (a) In the event that VDOT determines, after receipt of proposals or bids for any work related to the Project, that the cost of the contract for said work will result in a significant reduction in costs associated with a portion of the Project Budget reflected in Appendix B that is allocated to work covered by the contract, then VDOT shall notify HRTAC's Executive Director of the significant reduction in costs. For purposes of this Section A.1(a), HRTAC and VDOT agree that a "significant reduction in costs" shall mean a reduction in costs that has the effect of reducing, in Appendix B, (x) the costs for the particular portion of the Project Budget allocated to work covered by the contract by more than 20 percent or (y) the entire Project Budget either by more than 10 percent or \$10,000,000, whichever applies. In the event there is a significant reduction in costs, VDOT and HRTAC will work reasonably and in good faith to amend Appendix B to fairly reflect the effect of the reduction on the commitments of the funding sources (by way of example, if the Appendix B costs are to be paid initially from both HRTAC-Controlled Moneys and state or federal contributions, then the commitment of each funding source would be reduced by its proportionate share of the reduction in costs, which proportionate share will be based on the funding source's proportionate responsibility for the total budgeted costs before the reduction was realized) (for the avoidance of doubt, the amount by which a commitment is reduced shall be considered deobligated from the Project).
  - (b) In the event that any federal or state funding not previously available for the Project becomes available for any portion of the Project Budget reflected in <u>Appendix B</u>, then VDOT and HRTAC will

work reasonably and in good faith to amend <u>Appendix B</u> to fairly reflect the benefit of the additional funding (by way of example, if the <u>Appendix B</u> costs are to be paid initially from both HRTAC-Controlled Moneys and state contributions, but federal funding subsequently becomes available, then the respective commitments of HRTAC and the state would be reduced by each party's proportionate share of the additional funds, which proportionate share will be based on the party's proportionate responsibility for the total budgeted cost before the additional funding became available).

- (c) In the event that application is made for federal or state funding or loans not previously available for the Project, then VDOT will, to the extent within its reasonable control, provide reasonable support to such application and, if any such funding or loans are awarded or otherwise become available, take action to satisfy conditions and comply with requirements of such funding or loans, in each case as may be reasonably requested by HRTAC.
- 2. Without limiting the foregoing, VDOT shall:
  - (a) Select contractors, contract with contractors, and administer and enforce contracts all in a manner that is consistent in all material respects with the policies, procedures and practices that VDOT uses where the state or VDOT bears the cost of a project; for example, VDOT shall use its customary policies, procedures and practices relating to requesting bids/proposals, negotiating/finalizing terms and conditions of contracts (using, where applicable, standard terms/forms), and monitoring and enforcing performance of contracts;
  - (b) Not enter into any contract to perform the work related to the Project if (i) the cost of that contract would exceed the portion of the Project Budget reflected in Appendix B that is allocated to the work covered by that contract, (ii) the cost of that contract, when aggregated with the cost of all other contracts relating to the Project that have been, or are expected to be, entered into would exceed the Project Budget reflected in Appendix B, or (iii) the schedule in the contract for performing and paying for the work related to the Project would be materially different (whether accelerated or delayed) from the Project Schedule set forth in Appendix B; in addition, if the bids or proposals received for any portion of the Project are not qualitatively consistent with VDOT's standards for that work or quantitatively within VDOT's projections for that work, each as determined by VDOT in its good faith judgment, VDOT shall (i) undertake a new procurement, or (ii) recommend alternative measures to HRTAC, and seek HRTAC's advice and

- consent regarding pursuit of those alternative measures. If HRTAC grants its written consent to a modification to the Project Budget and/or Project Schedule in order to permit VDOT to enter into a contract to perform the work, VDOT and HRTAC will work reasonably and in good faith to amend <u>Appendix B</u> to reflect the modified Project Budget and Project Schedule.
- (c) Involve HRTAC in any procurement consistent with customary practices between VDOT and HRTAC.
- 3. Perform or have performed in accordance with VDOT's standards for highways, bridges and tunnels (or that otherwise are applicable to the work under the Project) all design and engineering, all environmental work, and all right-of-way acquisition, construction, contract administration, testing services, inspection services, or capital asset acquisitions, as is required by this Agreement or that may be necessary for completion of the Project pursuant to the terms of this Agreement. If VDOT determines that a delay will more likely than not prevent the completion of a material phase of the Project (e.g., PE or ROW acquisition), or the entire Project, in accordance with the Project Schedule, VDOT shall notify HRTAC in writing and provide HRTAC with such information as HRTAC may reasonably request, including information pertaining to potential corrective measures and remedies against the contractor (if VDOT and HRTAC mutually develop a model notice for such purposes. VDOT's notice will follow the format of the model).
- 4. Not use any funds provided by HRTAC, including the funds specified on <u>Appendix B</u>, to pay any Project cost if the HRTAC Act does not permit such Project cost to be paid with HRTAC funds.
- 5. Recognize that, if the Project contains "multiple funding phases" (as such "multiple funding phases" are set out for the Project on Appendix A), for which HRTAC will provide funding for such multiple funding phases (as scheduled on Appendix B), HRTAC may not have sufficient cash flows to permit accelerated funding to VDOT and to advance the funding schedule for the Project. In any circumstance where VDOT seeks to advance the funding schedule for the Project, VDOT shall submit a written request to HRTAC's Executive Director explaining VDOT's reasons why HRTAC should authorize acceleration to the next funding phase. (As used in this Agreement, "Executive Director" shall mean HRTAC's Chairman if at any applicable time, HRTAC has not engaged a dedicated, full-time Executive Director.) HRTAC's Executive Director will thereafter review the circumstances underlying the request in conjunction with Appendix B and HRTAC's current and projected cash flow position and make a recommendation to HRTAC whether to authorize VDOT's requested accelerated funding. The foregoing shall not prohibit VDOT from providing its own funds to advance a future funding phase of the Project and from

requesting reimbursement from HRTAC for having advance funded a future phase of the Project; however, VDOT further recognizes that HRTAC's reimbursement to VDOT for having advance funded a phase of the Project will be dependent upon HRTAC's cash flow position at the time such a request for reimbursement is submitted and may be dependent upon the extent to which the reimbursement of any such advanced funding is otherwise consistent with the terms of this Agreement, including Appendix B.

- 6. (a) Permit (and assist) HRTAC's Executive Director to periodically update HRTAC's cash flow estimates for the Project with the objective toward keeping those estimates accurate throughout the performance of the Project. VDOT shall provide all available information reasonably required by HRTAC so as to ensure and facilitate accurate cash flow estimates and accurate updates to those cash flow estimates throughout the performance of the Project as described in Appendix B.
  - (b) Provide HRTAC's Executive Director with the monthly reports described on Appendix D.
- 7. Provide to HRTAC's Executive Director requests for payment consistent with Appendix C (and the most recently approved HRTAC cash flow estimates) that include (a) HRTAC's standard payment requisition(s), containing detailed summaries of actual project costs incurred with supporting documentation as determined by HRTAC, and (b) certifications that all such costs were incurred in the performance of work for the Project as authorized by this Agreement. Each payment requisition shall be in substantially the same form as set forth in Appendix C of this Agreement. If approved by HRTAC, VDOT can expect to receive payment within twenty (20) days upon receipt by HRTAC. Approved payments may be made by means of electronic transfer of funds from HRTAC to or for the account of VDOT.
- 8. (a) Promptly notify HRTAC's Executive Director if VDOT determines that any additional, unbudgeted costs may be incurred to perform and complete the Project ("Additional Costs"), which notice shall include a description of the Additional Costs, an explanation of how they arose and the assumptions in the initial budget regarding those costs, and a detailed estimate of the Additional Costs. VDOT shall make recommendations regarding any curative actions that may be available relating to such Additional Costs, including any potential modification or reduction that may be made to the Project scope or design, or any other action, in order to stay within the initial budget for the Project. If the Additional Costs can be absorbed in the Project Budget by modifying or reducing the scope or design of the Project (or avoided by cancelling the Project or any

portion thereof), HRTAC may, in its sole discretion, elect to (i) authorize VDOT to proceed with such modifications or reductions, (ii) authorize the Additional Costs (or if a combination of (i) and (ii) is feasible, HRTAC may elect such combination), or (iii) elect to cancel the Project or a portion thereof; provided, however, in any case, the respective obligations of VDOT and HRTAC, as modified by the elected alternative, shall be set forth in an amendment to this Agreement (VDOT and HRTAC shall work in good faith to finalize and execute such amendment). If the Additional Costs cannot be absorbed in the initial budget by modifying or reducing the scope or design of the Project (and HRTAC elects option (ii) above), then, subject to Section F below, such Additional Costs shall be paid from HRTAC-Controlled Moneys and state and federal funds prorated based on the respective proportionate share of HRTAC-Controlled Moneys and state and federal funds in the Project Budget. In the event that HRTAC elects to cancel the Project (or any portion thereof) pursuant to this Section A.8(a)(iii), (A) all compensation due and owing to any and all contractors for work on the Project that has been completed at the time of cancellation, shall be paid in accord with Appendix B, and (B) subject to Section F, all reasonable costs associated with the cancellation due and owing to said contractors pursuant to the terms of the contracts with the contractors, which terms shall be consistent with VDOT's standard contract terms relating to contract cancellation and termination, (the "Breakage Compensation"), shall be paid with HRTAC-Controlled Moneys, unless VDOT and HRTAC mutually determine that cancellation of the Project is necessary or warranted, in which case, the Breakage Compensation shall be paid from HRTAC-Controlled Moneys and state and federal funds prorated based on the respective proportionate share of HRTAC-Controlled Moneys and state and federal funds in the Project Budget.

- (b) VDOT shall not include in any contract with a contractor working on the Project any term, condition or remedy in respect of Additional Costs that is more favorable to the contractor than the terms, conditions or remedies VDOT includes in standard contracts where the state or VDOT bears the cost of the project.
- (c) The Additional Costs may include costs incurred by VDOT as a result of contractor claims relating to the Project made pursuant to the VDOT Roads and Bridge Specifications and §§ 33.2-1101 through 33.2-1105 of the Code, as amended. VDOT shall promptly notify HRTAC if any such claims are made or VDOT receives a notice of intent to file a claim or other written communication from a contractor relating to a claim or contractual dispute that could result in increased contract costs, and whether in each such case the claimed amount is expected to become, or result in, Additional

Costs (and the estimate thereof) or is expected to have a material adverse effect on the contingency reserves established as part of the Project Budget (and the estimated effect thereon). VDOT shall be responsible to handle all such claims and notices of intent, but VDOT may not settle any claim or notice of intent to file a claim and thereafter submit it as an Additional Cost pursuant to Section A.8(a) unless the settlement has been approved by HRTAC. Funding for the settlement will be prorated based on the respective proportionate share of the HRTAC-Controlled Moneys and state and federal funds in the Project Budget. Should the claim not be settled, any final judgment from a court of competent jurisdiction shall be paid in in accordance with the proration rule set forth in the preceding sentence.

- (d) Notwithstanding anything to the contrary set forth herein, if any additional cost (including, without limitation, any additional cost relating to a contractor claim described in Section A.8(c) above) arises out of or results from VDOT's negligence, breach of contract, willful misconduct or violation of law ("VDOT Fault"), HRTAC shall not be responsible for such additional costs. Any notice provided by VDOT to HRTAC pursuant to Section A.8(c) above shall be accompanied by a certification from VDOT that it has determined in good faith that any Additional Costs do not arise out of or result from VDOT Fault.
- 9. Release or return any unexpended funds to HRTAC no later than 90 days after final payment has been made in respect of the Project.
- Maintain complete and accurate financial records relative to the Project for all time periods as may be required by the Virginia Public Records Act and by all other applicable state or federal records retention laws or regulations.
- Maintain all original conceptual drawings and renderings, architectural and engineering plans, site plans, inspection records, testing records, and as built drawings for the Project for the time periods required by the Virginia Public Records Act and any other applicable records retention laws or regulations.
- 12. Reimburse HRTAC (or such other entity as may have provided funds) for all funds provided by HRTAC (or on behalf of HRTAC) and, to the extent applicable and permitted by law, with interest earned at the rate earned by HRTAC, (a) that VDOT misapplied, used or requisitioned in contravention of the HRTAC Act or any other applicable law, or any term or condition of this Agreement or (b) the expenditure of which arose out of VDOT Fault.

- 13. Be solely responsible for the administration and/or development of the Project and all engagements, commitments and agreements with contractors VDOT shall ensure that VDOT's contractors maintain surety bonds and insurance in amounts and with coverages that VDOT requires under its Road and Bridge Specifications for all work to be performed for the Project, and name HRTAC and its members, officers, employees and, if applicable, any HRTAC lender and any bond trustee, as additional insureds on any such insurance policy, and present HRTAC with satisfactory evidence thereof before any work on the Project commences.
- 14. If in connection with the work VDOT engages outside legal counsel approved by the Attorney General (as opposed to utilizing the services of the Office of the Attorney General), VDOT will give HRTAC notice of the engagement so as to ensure that no conflict of interest may arise from any such representation (VDOT also shall ensure that such engagements are consistent with the practices and terms that VDOT uses where it is solely responsible for project costs).
- 15. Subject to and consistent with the requirements of Section E of this Agreement, upon final payment to all contractors for the Project, if the Project is or is part of a VDOT Highway, VDOT will use the Project for its intended purposes for the duration of the Project's useful life. If the Project is or is part of a VDOT Highway, VDOT shall be responsible to operate and/or maintain the Project after its completion (including responsibility to correct any defects or to cause any defects to be corrected), and under no circumstances with HRTAC have any responsibility or obligation to operate and/or maintain the Project (or correct defects with respect to the Project).
- 16. Comply with all applicable federal, state and local laws and regulations, including without limitation requirements of the Virginia Public Procurement Act.
- 17. Recognize that VDOT or its contractors are solely responsible for obtaining, and shall obtain, all permits, permissions and approvals necessary to construct and/or operate the Project, including, but not limited to, obtaining all required VDOT and local land use permits, zoning approvals, environmental permits, and regulatory approvals.
- 18. Recognize that if the Project is being funded, in whole or in part, with federal and/or state funds (in addition to HRTAC-Controlled Moneys), that VDOT shall (a) take any and all necessary actions to satisfy any conditions to such additional federal and/or state funding (provided that such actions are within the control of VDOT) and to enforce any commitments made in connection therewith, (b) comply with all applicable federal and Commonwealth funding requirements within the control or purview of VDOT, and (c) include in its contracts with contractors

provisions that permit such contracts to be terminated, without penalty, if the funding is rescinded or otherwise becomes unavailable (for clarification, a provision shall not be deemed to include a penalty solely as a result of terms that require payment of compensation due and owing at the time of cancellation and reasonable costs associated with cancellation provided that such costs are consistent with costs paid pursuant to VDOT's standard contract terms relating to contract cancellation and termination). VDOT acknowledges and agrees that if funding from such an additional federal or state source is rescinded or otherwise becomes unavailable HRTAC (i) shall not be responsible for any amount in excess of its commitment set forth on Appendix B, and (ii) may (A) replace said reduced funding with HRTAC Controlled-Moneys or (B) may request VDOT to immediately suspend or discontinue all work relating to the Project, provided if HRTAC requests suspension HRTAC shall be responsible for the costs reasonably incurred in connection with such suspension. Should HRTAC not replace the reduced funding or request VDOT to suspend or discontinue work, VDOT may reduce the Project scope or take any other actions needed to reduce the Project costs to the Project Budget.

- 19. Provide a certification to HRTAC no later than 90 days after final payment for the Project that VDOT adhered to all applicable laws and regulations and all requirements of this Agreement.
- 20. Notify HRTAC if VDOT determines that a delay will more likely than not prevent the timely completion of a material phase of the Project, including information regarding potential corrective measures and remedies against the contractor.
- 21. With respect to modifications to any agreement with a contractor, concede to HRTAC any resulting savings, if HRTAC-Controlled Moneys are funding 100% of the applicable work, or if the cost savings relate to work funded with HRTAC-Controlled Moneys and state and/or federal funds, concede such savings to such parties *pro rata*, based on the respective proportionate share of HRTAC-Controlled Moneys and state and federal funds in the Project Budget for such work.
- 22. Include in any agreement with a contractor an assessment of liquidated damages if either substantial completion or final acceptance is not achieved by the applicable deadline. Unless otherwise agreed by the parties acting reasonably, any liquidated damages (as well as other damages paid by a contractor, insurance proceeds, or recoveries from third parties) received by VDOT in respect of the Project shall be for the benefit of HRTAC.
- 23. Terminate any agreement with a contractor upon the written request of HRTAC if (a) VDOT has failed to exercise the right to terminate such

agreement for cause, but only (i) if such failure is reasonably expected to have a material adverse effect on HRTAC and (ii) following consultation between HRTAC and VDOT regarding the reasons, if any, for VDOT's failure to exercise such right; or (b) HRTAC determines in good faith that HRTAC has suffered a material adverse change in its ability to satisfy its obligations under this Agreement and it is in HRTAC's best interests for VDOT to terminate the contractor's agreement for convenience.

# B. HRTAC's Obligations

#### HRTAC shall:

- 1. Subject to the limitations as to amounts set forth in <u>Appendix B</u> (and subject to Section F of this Agreement), provide to VDOT the funding authorized by HRTAC for the Project, on a reimbursement basis as set forth in this Agreement and as specified in <u>Appendix B</u> to this Agreement or the most updated amendment thereto, as approved by HRTAC.
- 2. Assign a person to serve as a Program Coordinator for the Project, who will be responsible for review of the Project on behalf of HRTAC for purposes of ensuring it is being completed in compliance with this Agreement and all HRTAC requirements. (In the absence of an assigned person, HRTAC's Executive Director shall serve as the Program Coordinator.) HRTAC's Program Coordinator will be responsible for overseeing, managing, reviewing, and processing, in consultation with HRTAC's Executive Director and its Chief Financial Officer ("CFO"), all payment requisitions submitted by VDOT for the Project. HRTAC's Program Coordinator will have no independent authority to direct changes or make additions, modifications, or revisions to the scope of the Project as set forth on Appendix A or to the Project Budget and Project Schedule as set forth on Appendix B.
- 3. Route to HRTAC's assigned Program Coordinator all VDOT payment requisitions and the summaries of actual costs submitted to HRTAC for the Project. After submission to HRTAC, HRTAC's Program Coordinator will conduct an initial review of all payment requisitions and supporting documentation for the Project in order to determine the submission's legal and documentary sufficiency. HRTAC's Program Coordinator will then make a recommendation to the HRTAC's CFO and Executive Director whether to authorize payment, refuse payment, or seek additional information from VDOT. If the payment requisition is sufficient as submitted, payment will be made within twenty (20) days from receipt. If the payment requisition is, in HRTAC's reasonable judgment, deemed insufficient, within twenty (20) days from receipt, HRTAC's Program Coordinator will notify VDOT in writing and set forth the reasons why the payment requisition was declined or why and what specific additional information is needed in order to authorize the payment request. Payment

- will be withheld until all deficiencies identified by HRTAC have been corrected to HRTAC's reasonable satisfaction. Under no circumstances will HRTAC authorize payment for any work performed by or on behalf of VDOT that is not in conformity with the requirements of the HRTAC Act or this Agreement.
- 4. Route all of VDOT's accelerated or supplemental requests for funding from HRTAC under Sections A.5 and A.8, respectively, of this Agreement to HRTAC's Executive Director. HRTAC's Executive Director will initially review those requests and all supporting documentation with HRTAC's CFO. After such initial review, HRTAC's Executive Director will make a recommendation to HRTAC's Finance Committee for its independent consideration and review. HRTAC's Finance Committee will thereafter make a recommendation on any such request to HRTAC for final determination by HRTAC.
- 5. Conduct periodic compliance reviews scheduled in advance for the Project so as to determine whether the work being performed remains within the scope of this Agreement, the HRTAC Act and other applicable law. Such compliance reviews may entail (i) review of VDOT's financial records for the Project, (ii) on-Project site inspections and (iii) review of a contractor's books and records in relation to the Project to the extent VDOT has access thereto.
- 6. Acknowledge that if, as a result of HRTAC's review of any payment requisition or of any HRTAC compliance review, HRTAC staff determines that VDOT is required under Section A.12 of this Agreement to reimburse funds to HRTAC, HRTAC staff will promptly advise HRTAC's Executive Director and will advise VDOT's designated representative in writing. VDOT will thereafter have thirty (30) days to respond in writing to HRTAC's initial findings. HRTAC's staff will review VDOT's response and make a recommendation to HRTAC's Finance Committee. HRTAC's Finance Committee will thereafter conduct its own review of all submissions and make a recommendation to HRTAC. If HRTAC makes a final determination that VDOT is required under Section A.12 of this Agreement to reimburse funds to HRTAC, the parties should engage in dispute resolution as provided in Section D of this Agreement. Pending final resolution of the matter, HRTAC will withhold further funding on the Project. Nothing herein shall, however, be construed as denying, restricting or limiting the pursuit of either party's legal rights or available legal remedies.
- 7. Upon making final payment to VDOT for the Project, retain copies of all contracts, financial records, design, construction, and as-built project drawings and plans, if any, developed pursuant to or in association with the Project for the time periods required by the Virginia Public Records Act

- and as may be required by other applicable records retention laws and regulations.
- 8. Be the sole determinant of the amount and source of HRTAC funds to be provided and allocated to the Project and the amounts of any HRTAC funds to be provided in excess of the amounts specified in <u>Appendix B</u>.
- 9. Have no obligation to pay or reimburse VDOT for any cost (including, without limitation, compensation paid or payable to any contractor) arising out of VDOT Fault.

# C. Term

- 1. This Agreement shall (i) be effective upon adoption and execution by both parties and (ii) unless terminated earlier in accordance with its terms, expire ninety (90) days after the date on which VDOT makes final payment to Project contractor(s) and all contractor claims have been resolved or are barred.
- 2. VDOT may terminate this Agreement, for cause, in the event of a material breach by HRTAC of this Agreement. If so terminated, HRTAC shall pay for all Project costs incurred in accordance with the terms of this Agreement through the date of termination and all reasonable costs incurred by VDOT to terminate all Project-related contracts. The Virginia General Assembly's failure to appropriate funds to HRTAC as described in Section F of this Agreement and/or repeal or amendment of the legislation establishing the HRTF or HRTAC's powers shall not be considered material breaches of this Agreement by HRTAC if such failure to appropriate or such repeal or amendment eliminates funds in the HRTF to be used for the Project or renders HRTAC without legal authority to provide funding for the Project. Before initiating any proceedings to terminate under this Section, VDOT shall give HRTAC sixty (60) days written notice of any claimed material breach of this Agreement and the reasons for termination; thereby allowing HRTAC an opportunity to investigate and cure any such alleged breach.
- 3. HRTAC may terminate this Agreement, for cause, resulting from VDOT's material breach of this Agreement. If so terminated, VDOT shall refund to HRTAC all funds HRTAC provided to VDOT for the Project and, to the extent permitted by law, with interest earned at the rate earned by HRTAC. Before initiating any proceedings to terminate under this Section, HRTAC shall give VDOT sixty (60) days' written notice of any claimed material breach of this Agreement and the reasons for termination; thereby allowing VDOT an opportunity to investigate and cure any such alleged breach. Prior to termination, if VDOT has substantially completed the Project or a portion that is severable (meaning it is subject to independent use), VDOT may request that HRTAC excuse VDOT from refunding funds

paid in respect of the substantially completed Project or portion, and HRTAC may, in its sole discretion, excuse VDOT from refunding all or a portion of the funds HRTAC provided to VDOT for the substantially completed Project or portion thereof. No such request to be excused from refunding will be allowed (a) where VDOT has either misused or misapplied HRTAC funds in contravention of this Agreement or applicable law, or (b) without the prior written consent of any lender to HRTAC, if the terms of HRTAC's loan agreement with such lender require such consent.

4. Upon (a) expiration or earlier termination of this Agreement and (b) payment of all eligible expenses as set forth in Section C.3 above, VDOT will release or return to HRTAC all unexpended HRTAC funds and, to the extent permitted by law, with interest earned at the rate earned by HRTAC, no later than sixty (60) days after the date of such expiration or earlier termination.

# D. <u>Dispute</u>

In the event of a dispute under this Agreement, the parties agree to meet and confer promptly in order to ascertain if the dispute can be resolved informally without the need of a third party or judicial intervention. HRTAC's Executive Director and the Commissioner shall be authorized to conduct negotiations on behalf of their respective entities. If a resolution of the dispute is reached via a meet and confer dispute resolution method, it shall be presented to HRTAC and to the Commissioner for formal confirmation and approval. If no satisfactory resolution can be reached via the meet and confer method, either party is free to pursue whatever remedies it may have at law or in equity, including all judicial remedies. The foregoing dispute resolution method shall not bar either party's right to seek equitable relief on an emergency basis. Neither party will seek or accept an award of attorneys' fees or costs incurred in connection with resolution of a dispute.

# E. HRTAC's Interest in Project Assets

VDOT agrees to use the real property and appurtenances and fixtures thereto, capital assets, equipment and all other transportation facilities that are part of the Project and funded by HRTAC under this Agreement ("Assets") for the designated transportation purposes of the Project, in accordance with applicable law throughout the useful life of each such Asset. If VDOT intends to sell, convey, or dispose any Asset funded with HRTAC funds or intends to use any Asset for a purpose inconsistent with this Agreement, VDOT shall notify HRTAC's Executive Director in writing of any such intent before further action is taken by VDOT in furtherance thereof. Upon receiving notification from VDOT, HRTAC's Executive Director shall notify HRTAC of VDOT's intended action(s). The parties shall, thereafter, meet and confer to discuss what measures need to be taken regarding VDOT's proposed sale, conveyance, disposition, or use of any such Asset(s) so as to ensure compliance with all applicable requirements

and terms of the HRTAC Act (without limiting the foregoing, VDOT acknowledges that under the HRTAC Act and applicable law, HRTAC is vested with the right to impose and collect tolls on facilities constructed by the Commission and holds a license to, among other things, use the tolling infrastructure and system). All recommendations and/or proposed remedial actions developed by the parties' designated representatives during the meet and confer process shall be formally presented to HRTAC and the Commissioner for their respective approval.

# F. Appropriations Requirements

- Nothing herein shall require or obligate HRTAC to commit or obligate funds to the Project beyond those funds that have been duly authorized and appropriated by its governing body for the Project.
- 2. The parties acknowledge that all funding provided by HRTAC pursuant to the HRTAC Act is subject to appropriation by the Virginia General Assembly. The parties further acknowledge that: (i) the moneys allocated to the HRTF pursuant to applicable provisions of the Code of Virginia and any other moneys that the General Assembly appropriates for deposit into the HRTF are subject to appropriation by the General Assembly and (ii) HRTAC's obligations under this Agreement are subject to such moneys being appropriated to the HRTF by the General Assembly.
- 3. The parties agree that VDOT's obligations under this Agreement are subject to funds being appropriated by the General Assembly and allocated by the Commonwealth Transportation Board and otherwise legally available to VDOT for HRTAC projects.
- 4. Should VDOT be required to provide additional funds in order to proceed or complete the funding necessary for the Project, VDOT shall certify to HRTAC that such additional funds have been allocated and authorized by the CTB and/or appropriated by the Virginia General Assembly as may be applicable or have been obtained through another independent, lawful source.

# G. Representations and Warranties

- 1. VDOT hereby represents and warrants to HRTAC as of the date of this Agreement as follows:
  - (a) VDOT is an agency of the Commonwealth of Virginia, and it has full power, right, and authority to execute, deliver, and perform its obligations under, in accordance with, and subject to the terms and conditions of this Agreement;
  - (b) VDOT has taken or caused to be taken all requisite action to authorize the execution and delivery of, and the performance of its obligations under, this Agreement, and each person executing this

- Agreement on behalf of VDOT has been duly authorized to execute and deliver it on behalf of VDOT;
- (c) the execution and delivery by VDOT of this Agreement, and the performance of its obligations hereunder, will not conflict with, and will not result, at the time of execution, in a default under or violation of, (i) any other agreements or instruments to which it is a party or by which it is bound or (ii) to its knowledge, any law, where such violation will have a material adverse effect on the ability of VDOT to perform its obligations under this Agreement;
- (d) this Agreement has been duly authorized, executed, and delivered by VDOT and constitutes a valid and legally binding obligation of VDOT, enforceable against it in accordance with the terms hereof, subject to (i) bankruptcy, insolvency, reorganization, moratorium and other laws affecting the rights of creditors generally, (ii) principles of equity, whether considered at law or in equity, and (iii) sovereign immunity under the law of the Commonwealth of Virginia; provided, however, that, for the avoidance of doubt, sovereign immunity shall not bar an action to enforce a claim based on a breach of this Agreement presented in accordance with the law of the Commonwealth of Virginia; and
- (e) there is no action, suit, proceeding, investigation, or litigation pending and served on VDOT which challenges VDOT's authority to execute, deliver or perform, or the validity or enforceability of, this Agreement, or which challenges the authority of the VDOT official executing this Agreement, and VDOT has disclosed to HRTAC any pending and unserved or threatened action, suit, proceeding, investigation, or litigation with respect to such matters of which VDOT is aware.
- 2. HRTAC hereby represents and warrants to VDOT as of the date of this Agreement as follows:
  - (a) HRTAC is a body politic and a political subdivision of the Commonwealth of Virginia, and it has full power, right, and authority to execute, deliver, and perform its obligations under, in accordance with, and subject to the terms and conditions of this Agreement;
  - (b) HRTAC has taken or caused to be taken all requisite action to authorize the execution and delivery of, and the performance of its obligations under, this Agreement, and each person executing this Agreement on behalf of HRTAC has been duly authorized to execute and deliver it on behalf of HRTAC;

- (c) the execution and delivery by HRTAC of this Agreement, and the performance of its obligations hereunder, will not conflict with, and will not result, at the time of execution, in a default under or violation of, (i) any other agreements or instruments to which it is a party or by which it is bound or (ii) to its knowledge, any law, where such violation will have a material adverse effect on the ability of HRTAC to perform its obligations under this Agreement;
- (d) this Agreement has been duly authorized, executed, and delivered by HRTAC and constitutes a valid and legally binding obligation of HRTAC, enforceable against it in accordance with the terms hereof, subject to (i) bankruptcy, insolvency, reorganization, moratorium and other laws affecting the rights of creditors generally, (ii) principles of equity, whether considered at law or in equity, and (iii) sovereign immunity under the law of the Commonwealth of Virginia; provided, however, that, for the avoidance of doubt, sovereign immunity shall not bar an action to enforce a claim based on a breach of this Agreement presented in accordance with the law of the Commonwealth of Virginia; and
- (e) there is no action, suit, proceeding, investigation, or litigation pending and served on HRTAC which challenges HRTAC's authority to execute, deliver or perform, or the validity or enforceability of, this Agreement, or which challenges the authority of the HRTAC official executing this Agreement, and HRTAC has disclosed to VDOT any pending and unserved or threatened action, suit, proceeding, investigation, or litigation with respect to such matters of which HRTAC is aware.

# H. Tax Covenants for Bond-Funded Projects

VDOT shall comply in all material respects with the Tax Covenants for Bond-Funded Projects set forth in <u>Appendix F</u> (*Tax Covenants for Bond-Funded Projects*).

# I. Notices

All notices under this Agreement to either party shall be in writing and forwarded to the other party by U.S. mail, care of the following authorized representatives:

- to: HRTAC, to the attention of its Executive Director and Chairman;
   723 Woodlake Drive
   Chesapeake, VA 23320
- to: VDOT, to the attention of: Commissioner, Virginia Department of Transportation 1401 East Broad Street Richmond, VA 23219

# J. <u>Assignment</u>

This Agreement shall not be assigned by either party unless express written consent is given by the other party.

# K. <u>Modification or Amendment</u>

- (a) This Agreement may not be modified or amended, except pursuant a written agreement that is duly authorized, executed and delivered by both parties.
- (b) If HRTAC is able to obtain a source of funding for the Project that would reduce or replace the amount of HRTAC-Controlled Moneys expended on the Project, VDOT and HRTAC will work in good faith to amend this Agreement so it takes into account that other funding.
- (c) VDOT and HRTAC will work in good faith to adopt such amendments to this Agreement as VDOT and HRTAC may mutually agree are necessary and desirable in connection with any bond financing.

# L. <u>No Personal Liability or Creation of Third Party Rights</u>

This Agreement shall not be construed as creating any personal liability on the part of any officer, member, employee, or agent of the parties; nor shall it be construed as giving any rights or benefits to anyone other than the parties hereto.

# M. No Agency

VDOT represents that it is not acting as a partner or agent of HRTAC; and nothing in this Agreement shall be construed as making any party a partner or agent with any other party.

## N. Sovereign Immunity

This Agreement shall not be construed as a waiver of either party's sovereign immunity rights.

## O. Incorporation of Recitals and Appendices

The recitals and Appendices to this Agreement are hereby incorporated into this Agreement and are expressly made a part hereof. The parties to this Agreement acknowledge and agree that the recitals are true and correct.

# P. Mutual Preparation and Fair Meaning

The parties acknowledge that this Agreement has been prepared on behalf of all parties thereto and shall be construed in accordance with its fair meaning and not strictly construed for or against either party.

# Q. Governing Law

This Agreement is governed by the laws of the Commonwealth of Virginia.

# R. <u>Survival</u>

The following provisions shall survive the expiration or earlier termination of this Agreement: Sections A.4, A.9, A.12, A.15, A.17, A.19, A.22, B.5 and B.7, and Sections C through R.

[Signature page follows]

IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed by their duly authorized representatives, intending it to be effective on the date of last execution.

Hampton Roads Transportation Accountability Commission

By:
Name:
Title:
Date:
Virginia Department of Transportation
By:
Name:
Title:
Date:

#### **APPENDIX A**

# I-264/INDEPENDENCE BOULEVARD INTERCHANGE IMPROVEMENTS – FULL INTERCHANGE ACCESS REPORT (IAR) DEVELOPMENT PROJECT – UPC 122761

**Scope:** The work associated with this Standard Project Agreement for the I-264/ Independence Boulevard Interchange Project is to perform an Interchange Access Report (IAR) for this Interchange to support improvements to alleviate operational and safety issues at this Interchange in the City of Virginia Beach. Improvements at this Interchange are included in the Hampton Roads Transportation Planning Organization (HRTPO) 2045 Long Range Transportation Plan (LRTP) and HRTAC's 2045 Long Range Plan of Finance. Prior to moving forward with these improvements, VDOT will need to complete an Interchange Access Report (IAR) funded under this agreement to evaluate the full build of the I-264/Independence Boulevard Interchange.

The IAR will consider future planned transportation network changes and the impacts to the future surrounding transportation network. The study is needed to identify the future needs and maximize efficiency and capacity of this key system-to-system interchange operation in the City of Virginia Beach.

This study will build upon and reference several previous studies including:

- I-264/ Independence Blvd Interchange and Independence Blvd Corridor Study (WSP, STARS, November 2019)
- I-264 Corridor Study (AECOM, 2016)
- Independence Blvd Pre-NEPA Environmental Screening (Kerr Environmental, August 2018)

The objective is to develop, submit and achieve approval by the Federal Highway Administration (FHWA) of an IAR to support improvements that alleviate operational and safety issues at the I-264/Independence Boulevard Interchange. VDOT District and regional leadership recognize and seek to proactively address future long-term transportation needs at this crucial interchange and surrounding area.

The IAR will include a Framework Document based on VDOT's LD-459 Interchange Access Report Framework Document/guidance (VDOT, October 26, 2020) and will address the two technical FHWA Policy on Access to the Interstate System May 22, 2017 requirements identified in VDOT's IIM-LD-200.11 including:

1. An operational and safety analysis has concluded that the proposed change in access does not have a significant adverse impact on the safety and operation of the Interstate facility or on the local street network based on both the current and planned future traffic projections.

2. The proposed access connects to a public road only and will provide for all traffic movements. Less than "full interchanges" may be considered on a case-by-case basis for applications requiring special access, such as managed lanes (e.g., transit or high occupancy vehicle and high occupancy toll lanes) or park and ride lots.

As a separate effort that is not part of this scope, it is assumed that VDOT will complete the environmental review process and provide the environmental requirements, permits, and/or documents necessary for further project development at a later date.

The Scope of Work may include public outreach and coordination of one or more citizens' informational meetings to inform and direct the IAR as it is deemed necessary by the study work group.

The proposed access design documents will be prepared in accordance with current versions of the American Association of State Highway and Transportation Officials (AASHTO) Green Book; AASHTO Design Standards Interstate System and the VDOT Road Design Manual (RDM). Necessary deviations from the information contained in the references above shall be indicated in the report.

#### **APPENDIX B**

# I-264/INDEPENDENCE BOULEVARD INTERCHANGE IMPROVEMENTS – FULL INTERCHANGE ACCESS REPORT (IAR) DEVELOPMENT PROJECT – UPC 122761

## PROJECT BUDGET AND PROJECT SCHEDULE

Project Budget: I-264/INDEPENDENCE BOULEVARD INTERCHANGE (FULL INTERCHANGE ACCESS REPORT – IAR) DEVELOPMENT PROJECT:

# HRTAC Costs (UPC 122761):

Preliminary Engineering (PE)	\$1,250,000
Right of Way (RW)	\$0
Construction (CN)	\$0
Total HRTAC Cost	\$1,250,000

The Scope of Work for and activities associated with this Agreement for the I-264/Independence Boulevard Interchange Improvements-Full Interchange Access Development Project are set out in <u>Appendix A</u>.

The tasks contemplated under this Agreement include but are not limited to the following:

Development of the Interchange Access Report (IAR), begin NEPA Categorical Exclusion investigation and documentation, cost estimate & schedule refinements, support of design related activities for this project as defined in the <u>Appendix A.</u>

Project Schedule: I-264/Independence Boulevard Interchange Access Report (IAR) Project (all dates are estimates):

• Preliminary Engineering (PE):

PE Start: 3/1/2023PE End: 7/1/2024

• Right of Way (RW):

RW Start: N/ARW End: N/A

• Construction (CN):

CN Start: N/ACN End: N/A

Project Cash Flow Schedule: See <u>Annex I</u> to this <u>Appendix B</u> (which is incorporated herein by this reference as if set out in full).

#### ANNEX I TO APPENDIX B -PROJECT BUDGET & CASH FLOW PROJECT IDENTIFICATION AND PROPOSED FUNDING HRTAC Project Title: I-264/Independence Blvd Interchange Improvements - Full Interchange Access Report (IAR) Development Project Standard Project Services to Support the IAR (UPC 122761) Scope of Project Services: Recipient Entity: Virginia Department of Transportation VDOT Project Contact: Todd Halacy (757) 956-3010 Baseline Schedule: PE: Start March 2023, End July 2024 RW: N/A CN: N/A PROJECT COSTS & FUNDING SOURCE Description HRTAC Financed HRTAC PayGo **Amount Other** Other Sources Recipient Entity Total Project Costs Funds Funds Sources of Funds Funds **Project Cost Category** of Funds Design Work 1,250,000.00 1,250,000.00 Engineering Environmental Work \$ Right-of-Way Acquisition \$ Construction \$ Contract Administration Testing Services Inspection Services Capital Asset Acquisitions Other **Total Estimated Cost** 1,250,000.00 \$ 1,250,000.00 \$ FISCAL YEAR ANNUAL PROJECT CASH FLOW **Total Fiscal Year 2023** Total Fiscal Year 2024 **Total Fiscal Year 2025 Project Phase** PayGo Financed PayGo Financed PayGo Financed Design Work 312,500.00 937,500.00 Engineering \$ Environmental Work \$ \$ Right-of-Way Acquisition \$ \$ \$ \$ Construction \$ Contract Administration Testing Services Inspection Services Capital Asset Acquisitions Other **Total Estimated Cost** 312,500.00 \$ 937,500.00 \$ Please Note: If additional years are needed, please submit a separate form with additional columns FISCAL YEAR ESTIMATED PROJECT CASH FLOW FY 23 Mthly Cash Flow FY 24 Mthly Cash Flow FY 25 Qtrly Cash Flow PayGo PayGo PayGo Financed Financed Financed 78,125.00 July \$ \$ 78,125.00 August 78,125.00 \$ \$ September 78,125.00 October \$ \$ \$ 78,125.00 \$ November \$ \$ 78,125.00 \$ December 78,125.00 January \$ \$ 78,125.00 February \$ March 78,125.00 \$ 78,125.00 \$ April \$ 78.125.00 \$ 78.125.00 \$ 78,125.00 \$ 78,125.00 May 78.125.00 \$ 78.125.00 \$ June Total per Fiscal Year 937,500.00 312,500.00 \$ \$ Please Note: If additional years are needed, please submit a separate form with additional columns This attachment is certified and made an official attachment to the Standard Project Agreement document by the parties of this agreement. Virginia Department of Transportation Hampton Roads Transportation Accountability Commission Signature Signature HRTAC Chairman Commissioner Title Title Date Date Stephen C. Brich, P.E. Donnie R. Tuck Print name of person signing Print name of person signing

# APPENDIX C FORM OF PAYMENT REQUISITION

HRTAC Project Title and Number: I-264/Independence Boulevard Interchange Improvements – Full Interchange Access Report (IAR) Development Project – UPC 122761

Project Scope/Services Description: The work associated with this Standard Project Agreement for the I-264/Independence Boulevard Interchange is to perform the development of the Interchange Access Report (IAR) for the I-264/Independence Boulevard Interchange.

Draw Request Number:	
Date:, 20	
Hampton Roads Transportation Ac 723 Woodlake Drive Chesapeake, VA 23320	countability Commission
Attention	, Program Coordinator:
Administration for the project of "Agreement") between the Hampt Virginia Department of Transporta funds, to pay the costs of the project	on Roads Transportation Accountability Commission ("HRTAC") and the ion ("VDOT"). VDOT hereby requests \$ of HRTAC t services described and set forth in Appendices A and B of the Agreement nee with the Agreement. Also included are copies of each invoice relating
exclusively for the payment or the responsible for payment to vendor its obligations under the Agreement forth in another Appendix to the Agreement are true and correct as	i) the amounts included within this requisition will be applied solely and reimbursement of VDOT's costs of the Project Services, (ii) VDOT is solutions, (iii) VDOT is not in breach or default with respect to any of the including without limitation (but only if applicable) the tax covenants set agreement, (iv) the representations and warranties made by VDOT in the of the date of this Requisition and (v) to the knowledge of VDOT, no ent that would allow HRTAC to withhold the requested advance.
	VIRGINIA DEPARTMENT OF TRANSPORTATION
	By:
	Name:
	Title:
	Recommended For Payment
	Ву:
	Name:
	Title: HRTAC Program Coordinator

## **DETAILED PAYGO REQUEST**

Draw Request Number:	Request Date:
HRTAC Project Number: <u>UPC 122761</u>	Project Title: I-264/Ind Blvd IAR Dev Project

Cost Category	HRTAC Approved Project Costs	Total PayGo Requests Previously Received	PayGo Requisition Amount this Period	Remaining PAYGO Project Budget (Calculation)
Project Starting Balance	\$0			\$ -
Design Work/ Engineering	\$0	\$ -	\$ -	\$ -
Engineering	\$1,250,000	-	-	\$ -
Environmental Work	-	-	-	\$ -
Right-of-Way Work	\$0	-	-	\$ -
Construction	\$0	-	-	\$ -
Contract Administration	-	-	-	\$ -
Testing Services	-	-	-	\$ -
Inspection Services	-	-	-	\$ -
Capital Asset Acquisitions	-	-	-	\$ -
Other (please explain)	-	-	-	\$ -
TOTALS	\$1,250,000	\$ -	\$ -	\$ -

## **LISTING OF ATTACHED INVOICES**

Vendor/Contractor Name	Item Number	Invoice Number	Cost Category	Amoui	ıt
	1			\$	-
	2				-
	3				-
	4				-
	5				-
	6				-
	7				-
	8				-
	9				-
	10				-
	11				-
	12				-
Requisition Amount			\$	-	

#### **Instructions**

- 1. Column B-Please list approved PayGo Project Cost per category.
- 2. Column C-Please list Total PayGo Amounts per Category Previously Reimbursed by HRTAC
- 3. Column D- Please list invoice amounts summarized by Category from the Listing of Attached Invoices
- 4. Column E Is a calculation of the Remaining PAYGO Budget per Category

#### **Instructions-Listing of Attached Invoices:** (please list each invoice separately)

- 1. Column A- Please list the name as it appears on the Invoice
- 2. Column B- Please manually number the invoices attached with the corresponding Item number in this schedule.
- 3. Column C- Please list the invoice number as it appears on the Invoice
- 4. Column D- Please list the appropriate Cost Category based on the Project Category breakout above

- 5. Column E- Please enter the dollar amount listed on the invoice.
- 6. The calculated Requisition Amount should equal the total in Column D in the Schedule above.

## **APPENDIX D**

#### REPORTS TO BE PROVIDED BY VDOT

- 1) Monthly Project Expenditure Report which lists, by category of expense (e.g., engineering, ROW, utility relocations, construction), (a) information regarding expenditures to date against the budget, both monthly and for the life of the project, and a statement of the percent completed; and (b) such other information as VDOT customarily provides with monthly expenditure reports.
- 2) <u>Monthly Project Report which provides</u> (a) an overview of progress on major project tasks; (b) information regarding the budget (such as, the baseline planned forecast, any approved changes thereto, the monthly expenditures, the cumulative expenditures, and the cumulative forecasted expenditures); (c) future key tasks; and (d) significant issues.

# **APPENDIX E**

# **OFFICIAL AUTHORIZING DOCUMENTS**

#### **APPENDIX F**

#### TAX COVENANTS FOR BOND-FUNDED PROJECTS

- 1. VDOT (the Department) shall not permit the "Proceeds" of any "Commission Bonds" or any "Financed Property" to be used in any manner that would result in either: (1) 5% or more of such proceeds being considered as having been used in any trade or business carried on by any person other than a governmental unit as provided in Section 141(b) of the "Code;" (2) 5% or more of such Proceeds being used with respect to any "output facility" (other than a facility for the furnishing of water) within the meaning of Section 141(b)(4) of the Code; (3) 5% or more of such Proceeds being considered as having been used directly or indirectly to make or finance loans to any person other than a governmental unit, as provided in Section 141(c) of the Code; or (4) more than an aggregate of \$15,000,000 of Proceeds of any single Commission Bond issue being considered as having been used in any trade or business, any output facility or to make or finance loans as described in (1), (2) or (3) above; provided, however, that if HRTAC (the Commission) and the Department receive an opinion of nationally recognized bond counsel concluding that such use or action will not affect the exclusion of interest on the Commission Bonds from gross income of the holders thereof for federal tax purposes under existing law, the Department need not comply with such restrictions.
- (B) Notwithstanding the foregoing, the Department and the Commission agree that the provisions herein shall not apply to Proceeds of Commission Bonds derived from "qualified bonds" (as defined in Section 141(e) of the Code (or any successor provisions thereto or regulations thereunder)) the Commission may from time to time issue. In the event any such "qualified bonds" are issued by the Commission, the Department agrees that it will not permit Proceeds of Commission Bond derived from such "qualified bonds" to be used in a manner that fails to comply with the provisions of Section 141(e) and 142(a) of the Code (or any successor provisions thereto or regulations thereunder). The provisions of this subparagraph (B) shall not negate any provision in the Agreement or other agreement between the Commission and the Department that requires mutual consent of the parties or Commission approval of a concession arrangement in respect of the Project.
- 2. the Department agrees not to requisition or spend the proceeds of any the Commission Bond for any cost of the Project not constituting a "Capital Expenditure."
- 3. Except as may be described in writing to the Commission, the Department neither has on the date of this Agreement nor expects to have after this date any funds that are restricted, segregated, legally required or otherwise intended to be used, directly or indirectly, for the purposes for which the Department is receiving or may receive Proceeds of Commission Bonds.
- 4. The Department acknowledges that it may have to provide detailed information about the investment of the amount of any requisition unless (i) payments are remitted directly by the Commission to the contractors/vendors, or (ii) the Department remits payment to the contractors/vendors within five banking days after the date on which the Commission advances the amount of the requisition. The Commission may request the detailed information in order to compute the rebate liability to the U.S. Treasury on the Commission's bonds or other debt financing pursuant to Section 148 of the Code. In addition, the Department shall provide the Commission with any further

information reasonably requested by the Commission from time to time concerning the matters described in this Appendix F.

5. The following terms have the meanings assigned to them below whenever they are used in this <u>Appendix F</u>.

"Capital Expenditure" means any cost of a type that is properly chargeable to capital account (or would be so chargeable with (or but for) a proper election or the application of the definition of "placed in service" under Treas. Reg. § 1.150-2(c)) under general federal income tax principles, determined at the time the expenditure is paid.

"Code" means the Internal Revenue Code of 1986, as amended.

"<u>Financed Property</u>" means any property financed in whole or in part by any allocation of Commission Bond Proceeds.

"Commission Bond" means any Commission bond or other debt instrument that is a "tax-exempt bond" or a "tax-advantaged bond" (as defined in Treasury Regulations Section 1.150-1(a).

"<u>Proceeds</u>" means the sale proceeds of any Commission Bond, together with the investment earnings on such proceeds, to the extent allocated to the Project.



# COMMONWEALTH of VIRGINIA

# Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219

Agenda item # 2

Fax: (804) 786-2940

(804) 482-5818

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

Made By:

**Seconded By:** 

**Action:** 

Title: Authorization for the Commissioner of Highways to Enter into a Memorandum of Agreement with the United States of America, acting by and through the Department of the Interior's National Park Service (NPS), the Department of Transportation's Federal Highway Administration Eastern Federal Lands Highway Division (FHWA-EFL), and the County of Arlington, Virginia for the Mount Vernon Trail North Enhancements Project (UPC 119478 #SMART22).

WHEREAS, the United States Department of the Interior National Park Service administers the national park system of the United States and George Washington Memorial Parkway, a unit of the NPS, maintains and operates the 18 mile Mount Vernon Trail (MVT); and

WHEREAS, NPS' George Washington Memorial Parkway: Mount Vernon Trail Corridor Study, conducted by the US Department of Transportation's Volpe National Transportation Systems Center and released in May 2020, identified opportunities to improve the MVT; and

**WHEREAS,** Arlington County, in collaboration with NPS and pursuant to § 33.2-214.1 of the *Code of Virginia*, submitted an application to request funding for the Mount Vernon Trail North Enhancements project to SMART SCALE, the Commonwealth's transportation project prioritization process; and

Resolution of the Board Authorization for the Commissioner of Highways to enter into a Memorandum of Agreement for the Mount Vernon Trail North Enhancements Project February 21, 2023 Page 2 of 2

WHEREAS, VDOT shall provide funding in an amount of up to \$28,980,424, as allocated by the Commonwealth Transportation Board (CTB) in the Fiscal Year 2023-2028 Six-Year Improvement Program for the implementation of the Project (UPC 119478), and have no further obligation to pay Project costs in excess of \$28,980,424; and

**WHEREAS,** NPS shall provide funding in the amount of \$4,000,000 for the implementation of the Project and, subject to the availability of funds appropriated by Congress, identify and allocate any funds needed to complete the Project in excess of the Project's estimated cost of \$32,980,424; and

WHEREAS, NPS and Arlington County have requested that FHWA-EFL, using funds provided by NPS and the CTB, design and construct the Project; and

**WHEREAS**, subsection A of § 33.2-221 of the Code of Virginia authorizes the CTB to enter into all contracts or agreements with the United States government; and

**WHEREAS,** VDOT requests that the CTB approve and authorize the Commissioner of Highways to enter into and execute the Memorandum of Agreement among VDOT, NPS, FHWA-EFL, Arlington County, and, potentially, the City of Alexandria, to implement the Project.

**NOW, THEREFORE, BE IT RESOLVED,** that pursuant to § 33.2-221(A) of the *Code of Virginia*, the CTB hereby authorizes the Commissioner of Highways or his designee to enter into the Memorandum of Agreement for the Project, attached hereto as Exhibit A, with such changes and additions as the Commissioner deems necessary.

#### **CTB Decision Brief**

Authorization for the Commissioner of Highways to Enter into a Memorandum of Agreement (MOA) with the United States of America, acting by and through the Department of the Interior's National Park Service (NPS) and the Department of Transportation's Federal Highway Administration Eastern Federal Lands Highway Division (FHWA-EFL), and the County of Arlington, Virginia (County) for the Mount Vernon Trail North Enhancements Project.

**Issues:** Pursuant to subsection A of § 33.2-221 of the Code of Virginia, the Virginia Department of Transportation (VDOT) is requesting that the Commonwealth Transportation Board (CTB) authorize the Commissioner of Highways to enter into a MOA with NPS, FHWA-EFL, and the County for improvements to the George Washington Memorial Parkway's Mount Vernon Trail (MVT).

**Facts:** The MVT is a popular recreation resource and critical regional transportation connection. The trail hosts over one million pedestrians and bicyclists annually, including commuters and recreational users. In May 2020, the U.S. Department of Transportation's Volpe National Transportation Systems Center released a report titled *George Washington Memorial Parkway: Mount Vernon Trail Corridor Study*, and noted that the MVT suffers from deteriorating pavement and bridges, limited accessibility features, and outdated signage and striping. These attributes, combined with increasing usage and user behavior, contribute to risk exposure and considerable crash history. This study also outlined recommendations to alleviate these issues.

Arlington County submitted an application based on these recommendations, on behalf of NPS, for the Mount Vernon Trail North Enhancements project to SMART SCALE. The proposed project, consisting of the northern 5-mile segment of the MVT located in Arlington (3.3 miles) and Alexandria (1.7 miles) between Theodore Roosevelt Island and Tide Lock Park, will include widening the paved surface, reconstructing and widening three MVT bridges, and realigning four trail intersections and the "S" curve near Daingerfield Island (collectively, the Project). NPS and the County have requested that FHWA-EFLHD design and construct the Project.

To accomplish this Project, the NPS, FHWA-EFLHD, VDOT, and the County have prepared a MOA that establishes the roles, responsibilities, funding, and procedures for design and construction.

- The NPS administers the national park system of the United States and George Washington Memorial Parkway, a unit of the NPS, owns, maintains, and operates the 18-mile MVT, which is located in Arlington County, Virginia; the City of Alexandria, Virginia; Fairfax County, Virginia; and Washington, District of Columbia. Improvements to the portion of the MVT located within Washington, District of Columbia, will be funded and administered separately from this MOA.
- In collaboration with NPS and pursuant to Va. Code § 33.2-214.1, the County submitted an application to request funding for the Project to SMART SCALE, the Commonwealth's prioritization process.
- The Project estimate is \$32,980,424 and the County, on behalf of NPS, proposed that NPS provide a \$4,000,000 contribution of leveraged Federal Lands Transportation Program funds pursuant to the SMART SCALE application submitted by the County. The CTB has allocated \$28,980,424 in the Fiscal Year 2023-2028 Six-Year Improvement Program for the Project (UPC 119478).
- FHWA has a long-standing 1983 Interagency Agreement Between the National Park Service and the Federal Highway Administration Relating to Park Roads and Parkways and related administrative

procedures to support the NPS in the development of transportation projects. NPS has entered into a separate agreement with FHWA-EFL for administration of the Project.

**Recommendation:** VDOT recommends that the CTB approve and authorize the Commissioner of Highways, or his designee, to execute the MOA among the County, NPS, FHWA-EFLHD, and, if requested, the City of Alexandria, with such changes as the Commissioner deems necessary or appropriate.

**Action Required by CTB:** Subsection A of § 33.2-221 of the *Code of Virginia* requires a majority of the CTB's members to authorize the Commissioner of Highways to enter into the MOA.

**Result, if Approved:** The Commissioner of Highways will be authorized to enter into the MOA and the Project will proceed.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** N/A



# Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219

(804) 482-5818 Fax: (804) 786-2940

Agenda item # 3

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

# **MOTION**

Made By:

**Seconded By:** 

#### **Action:**

<u>Title: Authorization for the Commissioner of Highways to enter into Standard Project</u>

<u>Agreements with the West Virginia Department of Transportation–Division of Highways</u>

for Improvements to the East River Mountain Tunnel

**WHEREAS,** on December 18, 1964, the Commonwealth of Virginia and the State of West Virginia entered into an *Agreement for the Handling of Maintenance of an Interstate Tunnel under East River Mountain* (the "1964 Agreement"); and

WHEREAS, the 1964 Agreement apportioned costs between Virginia and West Virginia for both routine maintenance and major repairs to the East River Mountain Tunnel (ERMT), twin rock bore tunnels that accommodate Interstate Route 77 and connect Bland County, Virginia, with Mercer County, West Virginia; and

WHEREAS, in accordance with the 1964 Agreement, for costs other than routine maintenance, the Virginia Department of Transportation (VDOT) shall bear the costs for the portion of the tunnel in Virginia and the West Virginia Department of Transportation—Division of Highways (WVDOH) shall bear the costs for the portion of the tunnel in West Virginia; and

WHEREAS, VDOT and WVDOH have determined that ERMT, a special structure as defined by subsection A of § 33.2-374 of the Code of Virginia, is in need of rehabilitation and the

Resolution of the Board

Authorization for the Commissioner of Highways to enter into Standard Project Agreements with the West Virginia Department of Transportation—Division of Highways for Improvements to the East River Mountain Tunnel

February 21, 2023

Page 2 of 2

replacement of components, and that such improvements shall be conducted incrementally as individual projects pursuant to one or more Standard Project Agreements (collectively, the "Project"); and

WHEREAS, as recently as December 6, 2022, the Commonwealth Transportation Board updated and provided an annual approval for the Special Structures Program 50-Year Long-Term Plan, which included a risk-based prioritization of needed work planned for ERMT over the next fifty years; and

WHEREAS, VDOT is agreeable, to the extent permissible by the laws of the Commonwealth of Virginia and the State of West Virginia, to cause the Project to be performed and to share costs with WVDOH apportioned on the basis of the ratio of the tunnel's length in each state to the total length thereof; and

WHEREAS, subsection B of § 33.2-221 of the Code of Virginia empowers the Commonwealth Transportation Board to enter into all contracts and agreements with other states necessary for the proper coordination of the location, construction, maintenance, improvement, and operation of transportation systems; and

WHEREAS, accordingly, it is recommended that this Board authorize the Commissioner of Highways to enter into one or more Standard Project Agreements with WVDOH to implement the Project.

**NOW, THEREFORE, BE IT RESOLVED,** the Commonwealth Transportation Board hereby authorizes the Commissioner of Highways to enter into and execute one or more Standard Project Agreements with WVDOH, for funding and administration of the Project, substantively similar to the attached Exhibit A, with such changes and additions as the Commissioner deems necessary.

####

#### **CTB Decision Brief**

# Authorization for the Commissioner of Highways to enter into Standard Project Agreements with the West Virginia Department of Transportation— Division of Highways for Improvements to the East River Mountain Tunnel

**Issues**: Pursuant to subsection B of § 33.2-221 of the Code of Virginia, the Virginia Department of Transportation (VDOT) is requesting that the Commonwealth Transportation Board (CTB) authorize the Commissioner of Highways to sign one or more Standard Project Agreements with the West Virginia Department of Transportation Division of Highways (WVDOH) to allow for improvements to the East River Mountain Tunnel (ERMT).

**Facts:** On December 18, 1964, the Commonwealth of Virginia and the State of West Virginia entered into an Agreement for the Handling of Maintenance of an Interstate Tunnel under East River Mountain (the "1964 Agreement"). The 1964 Agreement apportioned costs between the states for both routine maintenance and major repairs to the ERMT, twin rock bore tunnels that accommodate Interstate Route 77 and connect Bland County, Virginia, with Mercer County, West Virginia. The 1964 Agreement provides that, for costs other than routine maintenance, WVDOH shall bear the costs for the portion of the tunnel in West Virginia and VDOT shall bear the costs for the portion of the tunnel in Virginia.

VDOT and WVDOH have determined that ERMT, a special structure as defined by § 33.2-374 (A) of the Code of Virginia, is in need of rehabilitation and the replacement of components, and that such improvements shall be conducted incrementally as individual projects (collectively, the "Project") pursuant to separate Standard Project Agreements. Further, as recently as December 6, 2022, the CTB updated and provided an annual approval for the Special Structures Program 50-Year Long-Term Plan, which included a risk-based prioritization of needed work planned for ERMT over the next fifty years. VDOT is agreeable, to administer the Project and to share costs with WVDOH, apportioned on the basis of the ratio of the tunnel's length in each state to the total length thereof, which is situated approximately 45.5% in West Virginia and 54.5% in Virginia.

**Recommendation:** VDOT recommends that the CTB authorize the Commissioner of Highways to enter into one or more Standard Project Agreements with WVDOH for those improvements to ERMT identified in the Special Structures Program 50-Year Long-Term Plan. The Standard Project Agreements shall be substantively similar to Attachment A, with such changes and additions as the Commissioner deems necessary.

**Action Required by CTB:** The Code of Virginia requires a majority of the Board's members to authorize the Commissioner of Highways, on behalf of VDOT, to enter into one or more Standard Project Agreements with WVDOH for the ERMT improvements.

**Result if Approved:** The Commissioner will be authorized to execute one or more Standard Project Agreements between VDOT and WVDOH to conduct the Project.

Options: Approve, Deny or Defer Public Comments/Reaction: N/A

### EXHIBIT A

#### STANDARD PROJECT AGREEMENT

#### **BETWEEN**

#### THE WEST VIRGINIA

# DEPARTMENT OF TRANSPORTATION

## **DIVISION OF HIGHWAYS**

#### **AND**

#### THE VIRGINIA DEPARTMENT OF TRANSPORTATION

#### FOR THE EAST RIVER MOUNTAIN TUNNEL

[\*Project Title, UPC\_\_\_\_]

THIS AGREEMENT ("Agreement") is made and entered into upon the last day of execution below, by and between the West Virginia Department of Transportation, Division of Highways ("WVDOH"), an agency of the State of West Virginia, and the Virginia Department of Transportation ("VDOT"), an agency of the Commonwealth of Virginia (each a "Party" and hereinafter collectively referred to as the "Parties").

### WITNESSETH THAT:

WHEREAS, on December 18, 1964, the Commonwealth of Virginia and the State of West Virginia entered into an Agreement for the Handling of Maintenance of an Interstate Tunnel under East River Mountain (the "1964 Agreement"); and

WHEREAS, the 1964 Agreement apportioned costs between the Parties for both routine maintenance and major repairs to the East River Mountain Tunnel ("ERMT"), twin rock bore tunnels that accommodate Interstate Route 77 and connect Bland County, Virginia, with Mercer County, West Virginia; and

WHEREAS, the 1964 Agreement provides that, for costs other than routine maintenance, WVDOH shall bear the costs for the portion of the tunnel in West Virginia and VDOT shall bear the costs for the portion of the tunnel in Virginia; and

WHEREAS, the Parties have determined that the ERMT, a special structure as defined by § 33.2-374 (A) of the Code of Virginia, is in need of rehabilitation and the replacement of components, including [\*insert description of Project] (the "Project"); and

WHEREAS, VDOT and WVDOH have agreed, to the extent permissible by the laws of the

State of West Virginia and of the Commonwealth of Virginia, to cause the Project to be performed and to share costs as apportioned on the basis of the ratio of the tunnel's length in each state to the total length thereof; and

WHEREAS, the Virginia Commissioner of Highways or his designee has the legal authority to enter into this Agreement in accordance with §§ 33.2-248 and 33.2-223 of the Code of Virginia, and has obtained approval to enter into this Agreement from the Commonwealth Transportation Board pursuant to § 33.2-221 (B) by resolution dated [\*pending]; and

WHEREAS, the West Virginia Commissioner of Highways has the legal authority to enter into this Agreement in accordance with §§ 17-2A-8 and 17-4-19 of the West Virginia Code.

NOW, THEREFORE, in consideration of the mutual covenants herein set forth, the sufficiency of which is hereby acknowledged, the Parties agree as follows:

### I. GENERAL PURPOSE

The Parties hereto establish their respective responsibilities with regard to the implementation of the Project, for which the approximate description, estimated costs, and schedule are set out as Attachment A, Scope of Work Project Addendum, and which is incorporated herein.

### II. RESPONSIBILITIES OF THE PARTIES

### a. The Parties agree:

- To conduct required processes and activities in accordance with this Agreement, and to cooperate to maintain the schedule and funding set out in Attachment A for the Project;
- 2. To coordinate applicable activities to ensure satisfactory completion of the Project; and
- 3. To designate a project manager to coordinate the work of the Project.

### b. VDOT agrees:

- To prepare the contract plans and other related documents and to cause the Project to be undertaken in accordance with Virginia laws, standards, regulations, and guides;
- 2. To maintain accurate records of Project costs, make such records available for review by WVDOH upon request, and retain such records for three years upon

federal closeout;

- To submit to WVDOH an estimate of costs anticipated for each phase of work for the Project;
- 4. To coordinate and manage, to the extent necessary, the work of all contractors engaged in performing work related to the Project; and
- 5. On or before September 1 of each year during Project design and construction, to submit to WVDOH an annual statement of incurred costs.

#### c. WVDOH agrees:

- To grant access to West Virginia's right-of-way, free of any fees, to VDOT, VDOT's authorized contractors, and other parties as required for activities to undertake and support the Project;
- 2. At no cost to VDOT, to participate in all field reviews and other Project development activities and milestones upon request;
- 3. To identify the federal or other funds, including any non-federal funds needed to comply with any state matching share requirements, that will be transferred or otherwise committed to satisfy West Virginia's allocable costs for the Project;
- 4. To apply for and obtain any required permits and approvals needed from and issued or provided by an agency or political subdivision of West Virginia; and
- 5. To make any and all efforts to meet schedule timeframes, including but not limited to funding timeframes, for the Project.

#### III. FUNDING

- a. Generally and in accordance with the 1964 Agreement, VDOT shall bear responsibility for the share of Project costs associated with the portion of the tunnel in Virginia and WVDOH shall bear responsibility for the share of Project costs associated with the portion of the tunnel in West Virginia. Accordingly, unless otherwise agreed to by the Parties and hereinafter provided in Attachment A, the share of Project costs shall be equal to an allocation of 54.5% of the costs to Virginia and 45.5% of the costs to West Virginia.
- b. All additional costs resulting from change orders, modifications, cost overruns, and/or delays shall be apportioned among the Parties as set forth in Section III (a) above.

c. All funds and activities pursuant to the Project will be subject to the requirements of Title 23 of the United States Code, Title 23 of the Code of Federal Regulations, and standard Federal-Aid procedures.

d. If WVDOH applies federal funds to the Project, the transfer of funds to VDOT will be in accordance with FHWA Order 4551.1, "Funds Transfers to Other Agencies and Among Title 23 Programs" dated August 12, 2013, as the same may be updated or amended. WVDOH shall initiate the transfer of the federal funds allocable to its share of each phase of work by the process outlined in FHWA Order 4551.1 prior to the initiation/authorization of each phase of work.

e. If WVDOH applies non-federal funds to the Project, VDOT will submit monthly invoices for eligible Project costs, which shall include all necessary documentation as agreed to by the Parties. Within 30 days of receipt of the monthly invoices, WVDOH will make payment to VDOT. "Eligible Project Costs" shall mean all necessary costs that are incurred by VDOT to complete the Project.

f. Once the Project has been completed, any unspent funds that were allocated by a Party to the Project shall be returned and/or transferred back.

### IV. DISPUTE RESOLUTION

Any dispute between the Parties that cannot be resolved by the designated Project managers shall be formally presented in writing to VDOT's Bristol District Administrator/Engineer and WVDOH's District Ten Engineer for review and resolution. If the dispute cannot be resolved by the second level of review, then the matter may be presented to the Virginia Commissioner of Highways and the West Virginia Commissioner of the Division of Highways.

## V. KEY OFFICIALS AND CONTACTS

Notice to, and approval by, VDOT or WVDOH under the terms of this Agreement shall be to and by the West Virginia's Commissioner of the Division of Highways and VDOT's Commissioner of Highways, or their respective duly authorized agents or employees. Any notice and approval shall be deemed given when delivered, if personally served, or if delivered by mail, five (5) days after being posted with the U.S. Post Office, first class postage pre-paid at the following addresses.

For VDOT:

Commissioner of Highways Virginia Department of Transportation 1401 East Broad Street Richmond, Virginia 23219

#### For WVDOH:

Commissioner of the Division of Highways Division of Highways 1900 Kanawha Blvd East Building Five, Room 110 Charleston, West Virginia 25305-0430

#### VI. GENERAL TERMS AND CONDITIONS

- a. VDOT's obligations pursuant to this Agreement shall not be valid and enforceable unless funds are appropriated by the Virginia General Assembly and allocated by the Commonwealth Transportation Board. Similarly, WVDOH's obligations pursuant to this Agreement shall not be valid and enforceable unless funds for this Project are appropriated and properly allocated to WVDOH.
- b. WVDOH shall be afforded the opportunity to review and approve the contract construction plans prior to the commencement of construction activities. Any disagreement about the design and/or construction of the Project shall be governed by Section IV above.
- c. As a matter of courtesy, VDOT agrees to provide three (3) days' written notice to WVDOH prior to the commencement of construction activities.
- d. This Agreement contains the entire agreement and understanding of the Parties related to the Project, and may not be amended, modified, or discharged nor may any of its terms be waived except by an instrument in writing signed by the Parties.
- e. If any term or provision of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby, and each such term and provision of the Agreement shall be valid and be enforced to the fullest extent permitted by applicable law.
- f. Nothing set out in this Agreement shall constitute a waiver of the Parties' rights to seek any and all damages to the extent authorized by law, nor shall anything in this Agreement limit any defenses that the Parties may have with respect to such claims for damages.

- g. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than the Parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this Agreement or otherwise.
- h. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either Party, in their individual or personal capacity for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement.
- i. The Parties accept full responsibility for any property damage, injury, or death caused by the acts or omissions of their respective employees, acting within the scope of their employment, or their contractors' scope of work, to the extent allowed by the law. All claims shall be processed pursuant to applicable governing law.
- j. Any claim filed alleging an injury during the performance of this Agreement, which may be traced to a Party, shall be received and processed by the Party having responsibility for the particular injury-causing condition, under the law that governs such Party.
- k. Nothing in this Agreement shall be construed as limiting or affecting the legal authorities of the Parties, or as requiring the Parties to perform any action beyond their respective authorities. Nothing in this Agreement shall be deemed to bind any Party to expend funds in excess of available appropriations.
- 1. This Agreement shall be in full force and effect as of the date of last execution and shall remain in effect until the Project has been completed and the payment for all costs has been made.
- m. Either Party may elect to terminate this Agreement by providing 90-day written notice to the other Party. All eligible Project expenditures incurred up to the date of termination shall be considered a Project cost and shall be paid by the Parties in accord with their respective/proportionate shares.
- n. Nothing in this Agreement shall be construed as a waiver of Virginia or West Virginia's sovereign immunity.

(Signature Page Follows)

IN WITNESS WHEREOF, the Parties hereto have caused their respective names to be signed by their duly authorized officers.

# COMMONWEALTH OF VIRGINIA, DEPARTMENT OF TRANSPORTATION

By:
Stephen C. Brich, P.E, Commissioner of Highways
Date:
STATE OF WEST VIRGINIA,
COMMISSIONER OF HIGHWAYS
By:
Jimmy Wriston, P.E., Commissioner of Highways
Date:

# ATTACHMENT A

# SCOPE OF WORK

# PROJECT ADDENDUM

# EAST RIVER MOUNTAIN TUNNEL

[\*Project Title, UPC\_\_\_\_]

1.	DESCRIPTION OF WORK:
2.	PERIOD OF PERFORMANCE:
3.	PROJECT COSTS:
4.	PROJECT SCHEDULE MILESTONES:
5.	ALLOCATED FUNDING REQUIREMENTS:
6.	AMENDMENT:
	amendment to this Project Addendum will be effective unless it is in writing and signed by the Parties their designees.



# COMMONWEALTH of VIRGINIA

# Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 786-2701 Fax: (804) 786-2940

Agenda item #4

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

# **MOTION**

**Made By: Seconded By: Action:** 

Title: Rail Industrial Access – Ashton Creek Industrial Park LLC

**WHEREAS,** the General Assembly provides funding for Industrial, Airport, and Rail Access projects ("RIA"); and

**WHEREAS,** Section 33.2-1600 of the *Code of Virginia* declares it to be in the public interest that access railroad tracks and facilities be constructed to certain industrial commercial sites where rail freight service is or may be needed by new or substantially expanded industry; and

WHEREAS, Ashton Creek Industrial Park LLC has submitted an application for RIA grant funds in the amount of \$450,000 toward construction of 1,365 feet of track to serve its facility in the County of Chesterfield, Virginia; and

WHEREAS, the Department of Rail and Public Transportation ("DRPT") has evaluated the project in accordance with the Board's RIA Policy and, because the project scores 58 points, has recommended approval of the project; and

**WHEREAS,** the County of Chesterfield, Virginia has, by resolution dated December 14, 2022, shown support for the application of up to \$450,000 in RIA funds for assistance in expanding track facilities to serve the Ashton Creek Industrial Park LLC facility located in the County of Chesterfield; and

**WHEREAS**, CSX Transportation, by letter dated November 30, 2022, has indicated its support for the project and has agreed to serve the facility; and

Resolution of the Board Rail Industrial Access – County of Chesterfield Ashton Creek Industrial Park LLC February 21, 2022 Page 2 of 2

WHEREAS, the funding request falls within the intent of Section 33.2-1600, and because the project is in accordance with the provisions of the Board's Policy on the use of Industrial Access Railroad Track funds, funding may be allocated to this project; and

**WHEREAS**, the Board believes that this project is for the common good of a region of the Commonwealth and serves a public purpose.

**NOW THEREFORE, BE IT RESOLVED**, that the Board hereby approves that \$450,000 of the RIA Fund be provided to construct approximately 1,365 linear feet of track subject to the following requirements:

- 1. All necessary right of way and utility adjustments must be provided at no cost to the Commonwealth.
- 2. All costs above the \$450,000 RIA grant must be borne by Ashton Creek Industrial Park LLC or sources other than those administered by DRPT.
- 3. Execution of an agreement acceptable to the Director of DRPT.
- 4. Execution of a contractual commitment by Ashton Creek Industrial Park LLC to maintain the track and make repayment of any costs related to the future relocation or removal of such track and facilities, in form acceptable to the Director of DRPT.

####

# CTB Decision Brief Rail Industrial Access Applicant Location: Chesterfield County, Virginia Ashton Creek Industrial Park LLC

**Summary:** Ashton Creek Industrial Park LLC submitted an application for Rail Industrial Access grant funds in the amount of \$450,000 to construct a new rail spur at its Chesterfield County facility. This spur is being constructed to serve the rail needs for the Industrial Park's tenant, Commonwealth Building Materials, a large drywall distribution company. Rail will be used to import sheetrock / drywall from North Carolina and two locations in Pennsylvania.

DRPT has evaluated the project in accordance with the CTB's Rail Industrial Access policy. The project scores 58 points. Projects must reach a 50 point threshold to receive a recommendation by DRPT staff. For this project:

- The Applicant plans 1,365 new rail cars annually.
- The minimum threshold for carloads is 301 carloads annually.
- The Applicant commits to 18 new jobs.
- The Applicant's new 1,320 foot rail spur will divert approximately 4,641 trucks from Virginia highways per year.
- The total capital investment in the facility is estimated at \$3.55M.
- The total railroad track construction cost is estimated at \$850,000.
- The applicant is responsible for minimum 30% match toward rail costs.
- There will be a claw-back provision in the grant agreement for failure to meet performance requirements based on the CTB adopted program performance policies.

Source of State Funds: FY 2023 Industrial, Airport, and Rail Access Fund

**Recommendation:** In accordance with the CTB Rail Industrial Access policy, DRPT recommends the Board approve the project.

**Action Required by CTB:** CTB policy for Rail Industrial Access requires Board action on the resolution.

**Options:** Approve, Deny, or Defer



# Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson

1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda Item 5

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

# **MOTION**

**Made By: Seconded By: Action:** 

Title: Rescinding Location Approval for Interstate 77 – Interstate 81 Overlap

**WHEREAS**, by resolution dated May 16, 2012, and entitled *I-81 Corridor Improvement Study Tier 2 – I-77 / I-81 Overlap Location Study*, the Commonwealth Transportation Board (CTB) approved Candidate Build Alternative B as the proposed location of the Interstate 77– Interstate 81 overlap (the "Overlap Project") in Wythe County and the City of Wytheville; and

**WHEREAS**, for varying reasons, the Overlap Project has not advanced since the Federal Highway Administration approved the Environmental Assessment for public availability on July 26, 2011; and,

**WHEREAS**, on September 21, 2022, the CTB adopted a policy to review CTB location decisions three years after their respective approval date; and

**WHEREAS**, in adopting this policy, CTB set forth requirements for the Virginia Department of Transportation (VDOT) to present and make recommendations requesting that location decisions be affirmed, modified, or rescinded; and

**WHEREAS**, in response to CTB direction, VDOT has reviewed earlier location decisions made by the CTB; and

**WHEREAS**, the CTB's location approval on May 16, 2012, of Candidate Build Alternative B for the Overlap Project exceeds the three-year period established by CTB policy; and

Resolution of the Board Location Decision Rescission for Interstate 77 – Interstate 81 Overlap February 21, 2023 Page Two

**WHEREAS,** the Overlap Project would need to re-evaluated under the National Environmental Policy Act and the CTB would need to make a new location approval in order for the Overlap Project to advance.

**NOW, THEREFORE, BE IT RESOLVED** that the CTB hereby rescinds the resolution of this Board dated May 16, 2012, granting location approval for the Overlap Project.

###

# **Commonwealth Transportation Board Decision Brief**

# Location Decision Review for the I-77/I-81 Overlap Project

**Issue:** The Virginia Department of Transportation (VDOT) seeks from the Commonwealth Transportation Board (CTB) a decision to affirm, rescind, or modify the CTB's location decision for the Interstate 77–Interstate 81 overlap in Wythe County and the City of Wytheville (the "Overlap Project").

**Facts:** In 2011, VDOT completed an Environmental Assessment (EA) analyzing improvements to the I-77/I-81 overlap pursuant to the National Environmental Policy Act (NEPA). The Purpose and Need for the project was to "increase roadway system capacity to address existing traffic volume and projected 2035 travel demand in order to improve the general operating conditions along this section of I-81 in Virginia." The EA considered two alternatives: one on a new location (Alternative A), and one that would add a travel lane in each direction of the existing roadway (Alternative B).

Following the Federal Highway Administration's approval of the EA for public availability on July 26, 2011, the CTB issued a location decision on May 16, 2012, approving Alternative B as the location for the Overlap Project.

Since the CTB's 2012 location decision approval, the Overlap Project has not advanced to further design or development. The project is unfunded and is no longer in the Constrained Long Range Transportation Plan or the Six-Year Improvement Program. CTB has advanced targeted solutions to address current needs through the I-81 Corridor Improvement Program.

**Recommendations:** There is currently no funding allocated or identified to implement the Overlap Project as approved by the CTB in 2012. A valid location approval without funding secured risks a perceived encumbrance of the real property along the nine miles of the approved location, potentially impacting 27 residences and 23 commercial facilities. Advancing the Overlap Project at the approved location would require a re-evaluation pursuant to NEPA and demonstration of fiscal constraint, which would include CTB briefings and the opportunity to issue a new location decision. VDOT staff recommends this location decision be rescinded.

**Action Required by CTB:** Approve a Resolution to take action on the I-77/I-81 Overlap Project location decision.

**Potential Results:** If the CTB acts to rescind the location decision for the Overlap Project, VDOT will proceed with the steps necessary to document the rescission of the location decision, including removal of any public-facing information maintained by VDOT. Should a project in this area be advanced that requires a location decision, CTB will be briefed and a new location decision will

Decision Brief Location Decision Review for I-77/I-81 Overlap Project February 22, 2023 Page 2 of 2

be sought as appropriate. Should CTB affirm or modify the location decision, the location decision would be valid for another three years. Affirming or modifying the location decision would not impact the current funding scenario, nor advance the timeline for project development/advancement.

Options: Affirm, Modify, or Rescind

**Public Comments/ Reaction**: The CTB received a briefing on the rescission of this location decision during its January 17, 2023, Workshop Meeting. The public will have an opportunity to comment on the proposed rescission as part of the CTB Action Meeting on February 22, 2023.



# COMMONWEALTH of VIRGINIA

# Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson

1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 6

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

## **MOTION**

Made By: Seconded By:

# Action:

Title: Bridge Naming: "Alfred E. Montgomery Memorial Bridge"

WHEREAS, in accordance with § 33.2-213 of the *Code of Virginia*, the Lee County Board of Supervisors has requested, by resolution dated December 20, 2022, that the Commonwealth Transportation Board (CTB), to honor and memorialize the life, service and ultimate sacrifice of TSgt. Alfred E. Montgomery, name the bridge on Route 672, Old Fincastle Road, over Martins Creek, Lee County, as the "Alfred E. Montgomery Memorial Bridge"; and

WHEREAS, Lee County, by letter dated January 12, 2023, has agreed to be responsible for payment of all sign costs billed by the Virginia Department of Transportation calling attention to this naming, which will include the costs to produce, place, and maintain the signs; and

WHEREAS, § 33.2-213 provides that the Virginia Department of Transportation (VDOT) shall place and maintain appropriate signs indicating the names of highways, bridges, interchanges, and other transportation facilities named by the CTB and requires that the costs of producing, placing, and maintaining such signs shall be paid by the localities in which they are located or by the private entity whose name is attached to the transportation facility so named.

**NOW THEREFORE BE IT RESOLVED,** pursuant to § 33.2-213 of the *Code of Virginia*, the CTB hereby names the bridge on Route 672, Old Fincastle Road, over Martins Creek, Lee County, as the "Alfred E. Montgomery Memorial Bridge".

Resolution of the Board Bridge Naming: "Alfred E. Montgomery Memorial Bridge" February 21, 2023 Page 2 of 2

**BE IT FURTHER RESOLVED,** that VDOT is directed to produce, place, and maintain the signs calling attention to this naming, and secure payment from Lee County for these costs as required by law.

####

#### **CTB Decision Brief**

Bridge Naming: "Alfred E. Montgomery Memorial Bridge"

**Issue:** Commemorative naming of the bridge on Route 672, Old Fincastle Road, over Martins Creek, Lee County, as the "Alfred E. Montgomery Memorial Bridge".

**Facts:** The Lee County Board of Supervisors enacted a resolution on December 20, 2022 to honor TSgt. Alfred E. Montgomery's life, service and ultimate sacrifice to his country and countrymen.

According to that resolution, Mr. Montgomery was born July 22, 1921 on Martins Creek near Rose Hill in Lee County.

While serving his country, he was a flight engineer on a B-24D Liberator named "Malicious", assigned to the 9<sup>th</sup> Air Force, 376<sup>th</sup> Bombardment Group, 513<sup>th</sup> Bombardment Squadron.

On January 31, 1943, Malicious was the lead plane on a combat mission to bomb Messina harbor in Sicily when two engines were knocked out of commission by anti-aircraft artillery but failed to stop the crew from successfully hitting their target, after which they were engaged by German fighter planes and forced to make a crash landing into the Tyrrhenian Sea. While crewmen in other aircraft saw four to six men evacuate the plane into life rafts, subsequent rescue flights were unable to locate the men.

TSgt. Alfred E. Montgomery is memorialized on the Wall of the Missing and received the Silver Star, the Distinguished Flying Cross, the Air Medal and the Purple Heart.

**Recommendations**: The Virginia Department of Transportation (VDOT) recommends this request be approved.

**Action Required by CTB**: The *Code of Virginia* requires a majority of the CTB members to approve a resolution naming a highway or bridge, as appropriate. A resolution will be provided for the Board's consideration.

**Result if Approved**: The bridge on Route 672, Old Fincastle Road, over Martins Creek, Lee County, will be known as the "Alfred E. Montgomery Memorial Bridge". In accordance with law, and by letter dated January 12, 2023, Lee County agrees to pay the costs of producing, placing, and maintaining the signs calling attention to this naming.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** VDOT is not aware of any opposition to this proposal.

# RESOLUTION 22-024

WHEREAS, Alfred E. Montgomery was born July 22, 1921 on Martins Creek near Rose Hill in Lee County, Virginia to Lonnie and Birdie Shackelford Montgomery; and

WHEREAS, TSgt Alfred E. Montgomery was flight engineer on a B-24D Liberator named "Malicious", assigned to the 9<sup>th</sup> Air Force, 376<sup>th</sup> Bombardment Group, 513<sup>th</sup> Bombardment Squadron; and

WHEREAS, on January 31, 1943, Malicious was the lead plane on a combat mission to bomb Messina Harbor in Sicily when two engines were knocked out of commission by anti-aircraft artillery but failed to stop the crew from successfully hitting their target, after which they were engaged by German fighter planes and forced to make a crash landing into the Tyrrhenian Sea, twenty miles off the coast of Messina, Sicily and while crewmen in other aircraft saw four to six men evacuate the plane into life rafts, subsequent rescue flights were unable to locate the men; and

WHEREAS, TSgt. Alfred E. Montgomery is memorialized on the Wall of the Missing and received the Silver Star, the Distinguished Flying Cross, the Air Medal and the Purple Heart; and

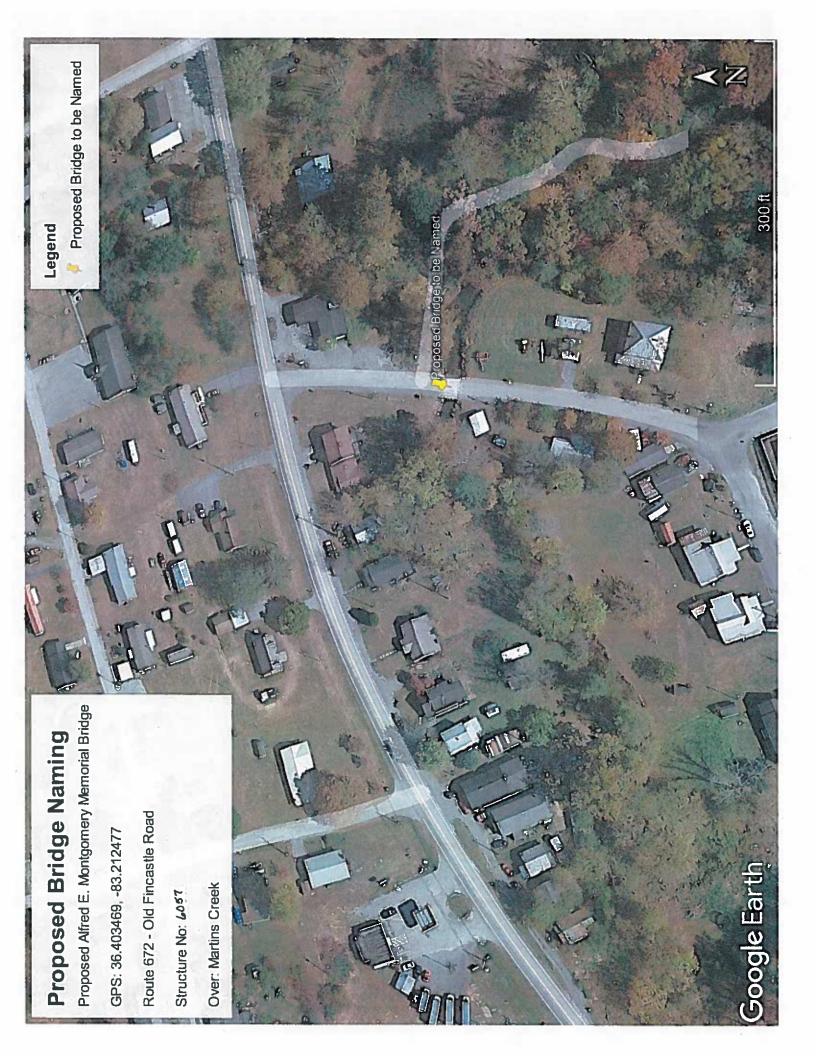
WHEREAS, this Board wishes to commemorate the brave service and sacrifice of TSgt. Alfred E. Montgomery to country and countrymen;

NOW, THEREFORE, BE IT RESOLVED, the Lee County Board of Supervisors, in accordance with the requirements of Section 33.2-213 of the Code of Virginia, does hereby request the Commonwealth Transportation Board and the Virginia Department of Transportation formally designate and name the bridge over Martins Creek on Route 672 (Old Fincastle Road) as the "Alfred E. Montgomery Memorial Bridge".

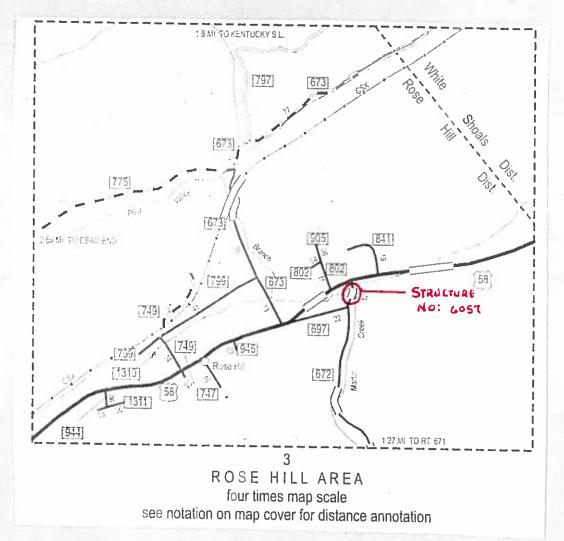
CLERK OF THE BOARD

Adopted this the 20<sup>th</sup> day of December, 2022.

AND STREET STREE



# LEE COUNTY





# Lee County Board of Superbisors

LEECOUNTY
P.O. Box 367
Jonesville, Virginia 24263-0367

COUNTY ADMINISTRATOR
Telephone 276-346-7714
Fax 276-346-7712
www.leecova.org

January 12, 2023

Mr. Allan Sumpter, Resident Administrator Wise Residency Virginia Department of Transportation 703 Hurricane Road, N.E. Wise, Virginia 24293-0060

RE: Scott C. Delph Memorial Bridge Request

Alfred E. Montgomery Memorial Bridge Requist

Dear Mr. Sumpter:

This is to confirm that the Lee County Board of Supervisors will pay the costs of producing, placing, and maintaining the signs for the above referenced bridge naming requests.

If you should have any questions or need further information, please contact me.

Sincerely,

D. Dane Poe

County Administrator

Enclosure





CTB MEETING: February 22, 2023

Lee County
Proposed Bridge Naming:

"Alfred E. Montgomery Memorial Bridge"



# COMMONWEALTH of VIRGINIA

# Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson

1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 7

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

### **MOTION**

Made By: Seconded By:

# **Action:**

Title: Bridge Naming: "Scott C. Delph Memorial Bridge"

WHEREAS, in accordance with § 33.2-213 of the *Code of Virginia*, the Lee County Board of Supervisors has requested, by resolution dated December 20, 2022, that the Commonwealth Transportation Board (CTB), to honor and memorialize the life, service and ultimate sacrifice of BM1 Scott C. Delph, name the bridge on Route 621, Right Poor Valley Road, over the North Fork of the Powell River, Lee County, as the "Scott C. Delph Memorial Bridge"; and

WHEREAS, Lee County, by letter dated January 12, 2023, has agreed to be responsible for payment of all sign costs billed by the Virginia Department of Transportation calling attention to this naming, which will include the costs to produce, place, and maintain the signs; and

WHEREAS, § 33.2-213 provides that the Virginia Department of Transportation (VDOT) shall place and maintain appropriate signs indicating the names of highways, bridges, interchanges, and other transportation facilities named by the CTB and requires that the costs of producing, placing, and maintaining such signs shall be paid by the localities in which they are located or by the private entity whose name is attached to the transportation facility so named.

**NOW THEREFORE BE IT RESOLVED,** pursuant to § 33.2-213 of the *Code of Virginia*, the CTB hereby names the bridge on Route 621, Right Poor Valley Road, over the North Fork of the Powell River, Lee County, as the "Scott C. Delph Memorial Bridge".

Resolution of the Board Bridge Naming: "Scott C. Delph Memorial Bridge" February 21, 2023 Page 2 of 2

**BE IT FURTHER RESOLVED,** that VDOT is directed to produce, place, and maintain the signs calling attention to this naming, and secure payment from Lee County for these costs as required by law.

####

#### CTB Decision Brief

Bridge Naming: "Scott C. Delph Memorial Bridge"

**Issue:** Commemorative naming of the bridge on Route 621, Right Poor Valley Road, over the North Fork of the Powell River, Lee County, as the "Scott C. Delph Memorial Bridge".

**Facts:** The Lee County Board of Supervisors enacted a resolution on December 20, 2022 to honor BM1 Scott C. Delph's life, service and ultimate sacrifice to his country and countrymen.

According to that resolution, Mr. Delph was born October 30, 1937 near Stone Creek in Lee County and resided in Lee County until his family relocated to Indiana in the early 1950's.

Scott Delph enlisted in the United States Navy in 1956 and served for 12 years.

On June 21, 1968, BM1 Scott C. Delph was Boat Captain of PBR-750 on patrol on the Upper My Tho River in Dinh Tuong Province, South Vietnam in pursuit of Viet Cong suspects when their boat was caught in an ambush of B-40 rockets and automatic weapons fire.

BM1 Scott C. Delph was killed in action while at the helm of his boat when a rocket struck the fuel tank resulting in a massive explosion.

BM1 Delph is honored on the Vietnam Veterans Memorial in Washington, D.C. at panel 55W, Line 012. He was awarded the Purple Heart, the Combat Action Ribbon, the Navy Good Conduct Medal, the National Defense Service Medal, the Vietnam Service Medal with Star and the Republic of Vietnam Campaign Medal.

**Recommendations**: The Virginia Department of Transportation (VDOT) recommends this request be approved.

**Action Required by CTB**: The *Code of Virginia* requires a majority of the CTB members to approve a resolution naming a highway or bridge, as appropriate. A resolution will be provided for the Board's consideration.

**Result if Approved**: The bridge on Route 621, Right Poor Valley Road, over the North Fork of the Powell River, Lee County, will be known as the "Scott C. Delph Memorial Bridge". In accordance with law, and by letter dated January 12, 2023, Lee County agrees to pay the costs of producing, placing, and maintaining the signs calling attention to this naming.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** VDOT is not aware of any opposition to this proposal.

# RESOLUTION 22-025

WHEREAS, Scott C. Delph was born October 30, 1937 near Stone Creek in Lee County, Virginia to Curtis and Vivian Cooper Delph and resided in Lee County until his family relocated to Indiana in the early 1950's; and

WHEREAS, Scott Delph enlisted in the United States Navy in 1956 serving 12 years before being killed in action; and

WHEREAS, on June 21, 1968, BM1 Scott C. Delph was Boat Captain of PBR-750 on patrol on the Upper My Tho River in Dinh Tuong Province, SouthVietnam in pursuit of Viet Cong suspects when their boat was caught in an ambush of B-40 rockets and automatic weapons fire; and

WHEREAS, BM1 Delph was at the helm when a rocket struck the fuel tank resulting in a massive explosion which killed Delph instantly; and

WHEREAS, BM1 Delph is honored on the Vietnam Veterans Memorial in Washington, D.C. at panel 55W, Line 012; and was awarded the Purple Heart, the Combat Action Ribbon, the Navy Good Conduct Medal, the National Defense Service Medal, the Vietnam Service Medal with Star, and the Republic of Vietnam Campaign Medal; and

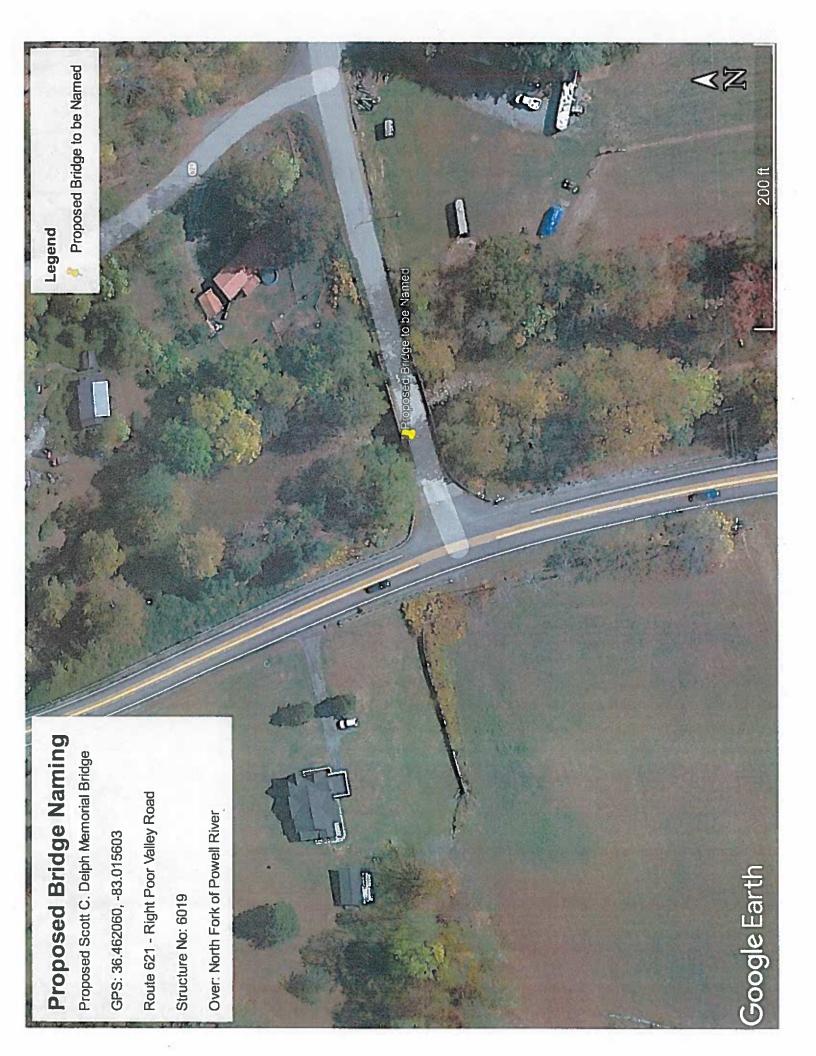
WHEREAS, this Board wishes to commemorate the brave service and sacrifice of BM1 Delph to country and countrymen;

NOW, THEREFORE, BE IT RESOLVED, the Lee County Board of Supervisors, in accordance with the requirements of Section 33.2-213 of the Code of Virginia, does hereby request the Commonwealth Transportation Board and the Virginia Department of Transportation formally designate and name the bridge over the North Fork of Powell River on Route 621 (Right Poor Valley Road) as the "Scott C. Delph Memorial Bridge".

ERK OF THE BOARD

Adopted this the 20th day of December, 2022.

OF CHARGE REVENUE OF THE CONTRACT OF THE CONTR





# Lee County Board of Supervisors

LEECOUNTY
P.O. Box 367
Jonesville, Virginia 24263-0367

COUNTY ADMINISTRATOR
Telephone 276-346-7714
Fax 276-346-7712
www.leecova.org

January 12, 2023

Mr. Allan Sumpter, Resident Administrator Wise Residency Virginia Department of Transportation 703 Hurricane Road, N.E. Wise, Virginia 24293-0060

RE: Scott C. Delph Memorial Bridge Request

Alfred E. Montgomery Memorial Bridge Requist

Dear Mr. Sumpter:

This is to confirm that the Lee County Board of Supervisors will pay the costs of producing, placing, and maintaining the signs for the above referenced bridge naming requests.

If you should have any questions or need further information, please contact me.

Sincerely,

D. Dane Poe

County Administrator

Enclosure





CTB MEETING: February 22, 2023

Lee County

Proposed Bridge Naming:

"Scott C. Delph Memorial Bridge"



### COMMONWEALTH of VIRGINIA

### Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson

1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item #8

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

#### **MOTION**

Made By: Seconded By:

#### **Action:**

Title: Bridge Naming: "Dominic 'Nick' J. Winum Memorial Bridge"

WHEREAS, in accordance with § 33.2-213 of the *Code of Virginia*, the Page County Board of Supervisors has requested, by resolution dated November 7, 2022, that the Commonwealth Transportation Board (CTB), to honor and memorialize the life, service and ultimate sacrifice of Dominic "Nick" J. Winum, name the bridge on U.S. Route 211 West, over the South Fork of the Shenandoah River, Page County, as the "Dominic 'Nick' J. Winum Memorial Bridge"; and

WHEREAS, Page County, by resolution dated November 7, 2022, has agreed to be responsible for payment of all sign costs billed by the Virginia Department of Transportation calling attention to this naming, which will include the costs to produce, place, and maintain the signs; and

WHEREAS, § 33.2-213 provides that the Virginia Department of Transportation (VDOT) shall place and maintain appropriate signs indicating the names of highways, bridges, interchanges, and other transportation facilities named by the CTB and requires that the costs of producing, placing, and maintaining such signs shall be paid by the localities in which they are located or by the private entity whose name is attached to the transportation facility so named.

**NOW THEREFORE BE IT RESOLVED,** pursuant to § 33.2-213 of the *Code of Virginia*, the CTB hereby names the bridge on U.S. Route 211 West, over the South Fork of the Shenandoah River, Page County, as the "Dominic 'Nick' J. Winum Memorial Bridge".

Resolution of the Board Bridge Naming: "Dominic 'Nick' J. Winum Memorial Bridge" February 21, 2023 Page 2 of 2

**BE IT FURTHER RESOLVED,** that VDOT is directed to produce, place, and maintain the signs calling attention to this naming, and secure payment from Page County for these costs as required by law.

####

#### **CTB Decision Brief**

Bridge Naming: "Dominic 'Nick' J. Winum Memorial Bridge"

**Issue:** Commemorative naming of the bridge on U.S. Route 211 West, over the South Fork of the Shenandoah River, Page County, as the "Dominic 'Nick' J. Winum Memorial Bridge".

**Facts:** The Page County Board of Supervisors enacted a resolution on November 7, 2022 to honor Dominic J. "Nick" Winum's life and ultimate sacrifice to his community.

According to that resolution, Mr. Winum began his career in law enforcement as a State Trooper with the Virginia State Police from 2006-2016 and then served as an Officer with the Stanley Police Department from 2016-2021.

Dominic "Nick" J. Winum was a dedicated servant who selflessly sacrificed his own life in the line of duty on February 26, 2021 while serving and protecting his community.

One of his favorite spots while patrolling U.S. Route 211 West was in the area of the White House Bridge where he could enjoy the scenic view of the Shenandoah River. The White House Bridge was recently replaced, upgrading the structure over the South Fork of the Shenandoah River.

**Recommendations**: The Virginia Department of Transportation (VDOT) recommends this request be approved.

**Action Required by CTB**: The *Code of Virginia* requires a majority of the CTB members to approve a resolution naming a highway or bridge, as appropriate. A resolution will be provided For the Board's consideration.

**Result if Approved**: The bridge on U.S. Route 211 West, over the South Fork of the Shenandoah River, Page County, will be known as the "Dominic 'Nick' J. Winum Memorial Bridge". In accordance with law, and by resolution dated November 7, 2022, Page County agrees to pay the costs of producing, placing, and maintaining the signs calling attention to this naming.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** VDOT is not aware of any opposition to this proposal.



### **COUNTY OF PAGE**

103 South Court Street, Suite F Luray, Virginia 22835 (540) 743-4142 Fax: (540) 743-4533 Board of Supervisors:

Keith Weakley – Chairman – At- Large D. Keith Guzy, Jr. – District 1 Allen Louderback – District 2 Mark Stroupe – District 3 Larry Foltz – District 4 Jeff Vaughan – District 5

County Administrator: Amity Moler



November 15, 2022

Mr. Don Komara Virginia Department of Transportation Harrisonburg Residency 3536 North Valley Pike Harrisonburg, VA 22801

Dear Don:

The Page County Board of Supervisors, at their November 7, 2022 meeting, adopted the enclosed Resolution for Bridge Naming. This Resolution requests the Commonwealth Transportation Board to name the bridge on U. S. Highway 211 West, known as White House Bridge, over the Shenandoah River, as the "Dominic 'Nick' J. Winum Memorial Bridge".

Should you need additional information, please let me know.

Sincerely,

**Amity Moler** 

County Administrator

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Enclosure

# #2022-14 RESOLUTION FOR BRIDGE NAMING

Naming of the bridge on U. S. Highway 211 West, known as White House Bridge, over the Shenandoah River as the "Dominic 'Nick' J. Winum Memorial Bridge"

WHEREAS, Dominic "Nick" J. Winum, began his career in law enforcement as a State Trooper with the Virginia State Police from 2006 until 2016; and

WHEREAS, Dominic "Nick" J. Winum, served as an Officer with the Stanley Police Department from 2016 until 2021; and

WHEREAS, Dominic "Nick" J. Winum was a dedicated servant who selflessly sacrificed his own life in the Line of Duty, on February 26, 2021, while serving and protecting his community; and

WHEREAS, Dominic "Nick" J. Winum served the community with honor and distinction and worked tirelessly to protect and serve the citizens of Stanley; and

WHEREAS, one of Dominic "Nick" Winum's favorite spots was to sit in the area of the White House Bridge where he could enjoy the scenic view of the Shenandoah River while patrolling U. S. Highway 211 West; and

WHEREAS, the White House Bridge was recently replaced, upgrading the existing structure over the South Fork of the Shenandoah River, in Page County; and

WHEREAS, this Board wishes to honor and memorialize the life and sacrifice of Dominic "Nick" J. Winum.

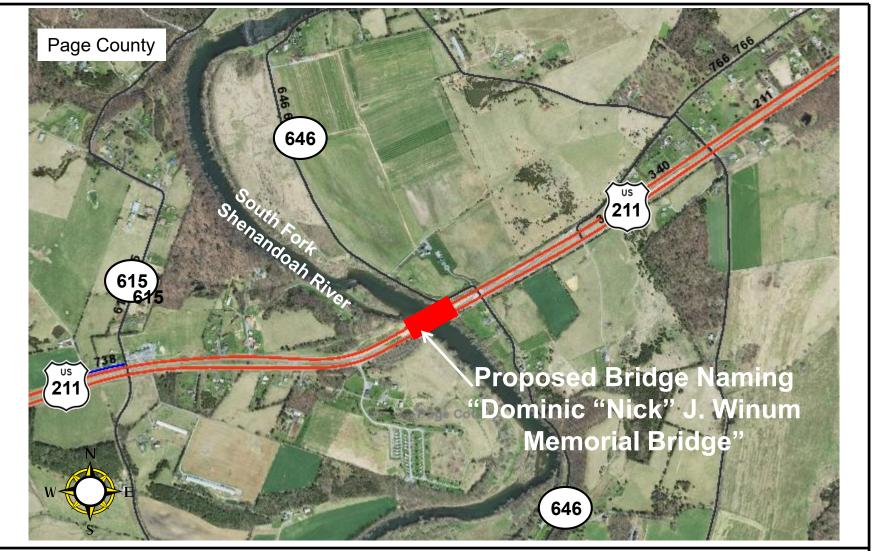
NOW, THEREFORE, BE IT RESOLVED, that Page County, in accordance with Section 33.2-213 of the Code of Virginia, does hereby request that the Commonwealth Transportation Board name the bridge on U. S. Highway 211 West, known as White House Bridge, over the Shenandoah River, in Page County, as the "Dominic 'Nick' J. Winum Memorial Bridge".

**BE IT FURTHER RESOLVED,** that the Page County Board of Supervisors agrees to pay the costs of producing, placing, and maintaining the signs calling attention to this naming.

This Resolution was adopted by the Page County Board of Supervisors on this 7<sup>th</sup> day of November, 2022.

Keith Weakley, Chairman

Amity Moler, Clerk





Page County
Proposed Bridge Naming:

"Dominic "Nick" J. Winum <u>Memorial Bridge"</u>



# Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 9

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

#### **MOTION**

**Made By: Seconded By: Action:** 

Title: Limited Access Control Changes (LACCs) for the I-64 Hampton Roads

Express Lanes (HREL) Segment 4C

Project 0064-114-374, P101, R201, C501, B659, B672, B673, B674, B676, B677, B683,

D644

UPC#s 117841 and 119638

City of Hampton

WHEREAS, on October 4, 1956, the State Highway Commission, predecessor to the Commonwealth Transportation Board (CTB), designated the Interstate Highway System, including I-64, to be Limited Access Highways in accordance with then Article 3, Chapter 1, Title 33 of the 1950 *Code of Virginia*, as amended, and established the limited access line locations and limits as "the final locations of said routes, including all necessary grade separations, interchanges, ramps, etc."; and

**WHEREAS**, on July 14, 2020 the CTB approved modification to the limited access control lines for State Project 0064-M06-032, P101, R201, C501, B601, B602, B603, B604, B605, B606, B607, B608, B609, B610, B611, B612, B613, B614, B615, B616, B617, B618, B619, B620, B621, B622, B623, B624, B625, B626, B627, B628, B629, B630, B631, B632, B633, B634 (UPC# 115008) for the relocation of a ramp and the elimination of limited access lines along the Willoughby Bay Bridge; and

Resolution of the Board Proposed Limited Access Control Change (LACCs) I-64 HREL Segment 4C City of Hampton February 22, 2023 Page 2 of 4

WHEREAS, State Highway Project 0064-114-374, P101, R201, C501, B569, B672, B673, B674, B676, B677, D644 (UPC#s 117841 and 119638) provides for the widening of I-64 from three lanes to four lanes with an additional 12 foot-wide lane in each direction, and the rehabilitation of the existing lanes from 0.139 mile east of LaSalle Avenue (Exit 265) to 0.379 mile east of Settlers Landing Road (Exit 267). The three existing eastbound and westbound general purpose lanes will be converted into two express lanes and two general purpose lanes, totaling four lanes in each direction. This will extend the full roadway section of the Hampton Roads Bridge-Tunnel Expansion Project to the west for 2.4 miles. This section of I-64 includes six mainline bridges, one pedestrian underpass, and one triple 48-inch reinforced concrete pipe section carrying Brights Creek beneath I-64. The eastbound Hampton River bridges will be replaced and the westbound Hampton River Bridge will be widened and rehabilitated. The remaining bridges within the project limits will be widened and/or rehabilitated (the "Project"). These improvements will improve safety and relieve congestion through the I-64 corridor; and

**WHEREAS**, the widening of I-64 will impact the existing limited access control lines, as shown on the Limited Access Line Exhibits and the Limited Access Control Point Stations and Offsets Table (attached); and

WHEREAS, the Virginia Department of Transportation (VDOT) held a Virtual Design Public Hearing ("Hearing") for the Project, including the current and proposed locations of the limited access lines, on Wednesday, September 22, 2021, between 5:30 pm and 7:30 pm, and allowed public input to be collected concerning the request; and

WHEREAS, VDOT held an In-Person Public Hearing ("Hearing") for the Project, including the current and proposed locations of the limited access lines, on Thursday, September 23, 2021, between 4:00 pm and 7:00 pm at Y.H. Thomas Community Center, 1300 Thomas Street, Hampton, VA 23669, and allowed public input to be collected concerning the request; and

WHEREAS, proper notice of the Hearings was given in advance, and all were given a full opportunity to express their opinions and recommendations for or against the Project as presented, their statements being duly recorded; and

Resolution of the Board Proposed Limited Access Control Change (LACCs) I-64 HREL Segment 4C City of Hampton February 22, 2023 Page 3 of 4

**WHEREAS**, the economic, social and environmental effects of the Project have been duly examined and given proper consideration and this evidence, along with all other relevant evidence, has been carefully reviewed; and

WHEREAS, VDOT's Hampton Roads District Office has reviewed and approved the Hampton Roads Regional Express Lanes Network-Traffic Operations and Safety Analysis Memorandum included in the Request For Proposals on November 10, 2021, and found that it adequately addresses the impacts from the Project and the proposed LACCs; and

**WHEREAS**, the Project is in compliance with National Environmental Policy Act requirements and a Categorical Exclusion was prepared under an agreement between the VDOT and the Federal Highway Administration (FHWA) and approved on December 15, 2021; and

**WHEREAS**, the Project is located within an attainment area for ozone, and National Ambient Air Quality Reports were completed by VDOT on July 8, 2021, and it was determined that the Project will not have an adverse impact on air quality; and.

**WHEREAS,** the Project is in the City of Hampton and the proposed LACCs are supported by letter from the City's Director of Public Works dated January 24, 2023 (attached); and

**WHEREAS,** FHWA provided the approval for State Highway Project 0064-114-374, P101, R201, C501, B569, B672, B673, B674, B676, B677, D644 (UPC#s 117841 and 119638) on January 20, 2023; and

**WHEREAS**, VDOT's Chief Engineer has determined that the proposed LACCs will not adversely affect the safety or operation of the highways; and

**WHEREAS,** VDOT has reviewed the requested LACCs and determined that all are in compliance with § 33.2-401 of the *Code of Virginia* and that the requirements of 24 VAC 30-401-20 have been met; and

Resolution of the Board Proposed Limited Access Control Change (LACCs) I-64 HREL Segment 4C City of Hampton February 22, 2023 Page 4 of 4

WHEREAS, VDOT recommends approval of the LACCs as shown on the Limited Access Line Exhibits and the Limited Access Control Point Stations and Offsets Table (attached).

**NOW, THEREFORE, BE IT RESOLVED,** in accordance with § 33.2-401 of the *Code of Virginia* and 24 VAC 30-401-10 *et seq.*, that the CTB hereby finds and concurs in the determinations and recommendations of the VDOT made herein, and directs that the I-64 corridor continue to be designated as a limited access control area, with the boundaries of limited access control being modified from the current locations as shown on the attached exhibits.

**BE IT FURTHER RESOLVED**, the Commissioner of Highways is authorized to take all actions and execute any and all documents necessary to implement the LACCs described herein.

####

#### **CTB Decision Brief**

# Proposed Limited Access Control Changes (LACCs)

#### I-64 Hampton Roads Express Lanes (HREL) Segment 4C

### Project 0064-114-374, P101, R201, C501, B659, B672, B673, B674, B676, B677, B683, D644;

#### UPC#s 117841 and 119638 City of Hampton

**Issues:** The area designated as limited access previously approved for the I-64 needs to be modified to accommodate the widening of I-64 from three lanes to four lanes, from 0.139 mile east of LaSalle Avenue (Exit 265) to 0.379 mile east of Settlers Landing Road (Exit 267). These changes require the approval of the Commonwealth Transportation Board (CTB) pursuant to § 33.2-401 of the *Code of Virginia*, and 24 VAC 30-401-10 *et seq*.

#### **Facts:**

- Limited access control for the I-64 was previously established on October 4, 1956, when the State Highway Commission, predecessor to the CTB, designated the Interstate Highway System, including I-64, to be Limited Access Highways in accordance with then Article 3, Chapter 1, Title 33 of the 1950 *Code of Virginia*, as amended, and established the limited access line locations and limits as "the final locations of said routes, including all necessary grade separations, interchanges, ramps, etc."
- Limited access control lines for I-64 were modified and approved on July 14, 2020, by the CTB for the relocation of a ramp and the elimination of limited access lines along the Willoughby Bay Bridge.
- State Highway Project 0064-114-374, P101, R201, C501, B569, B672, B673, B674, B676, B677, D644 (UPC#s 117841 and 119638) provides for the widening of I-64 from three lanes to four lanes) with an additional 12 foot-wide lane in each direction and the rehabilitation of the existing lanes from 0.139 mile east of LaSalle Avenue (Exit 265) to 0.379 mile east of Settlers Landing Road (Exit 267). The three existing eastbound and westbound general purpose lanes will be converted into two express lanes and two general purpose lanes, totaling four lanes in each direction. This will extend the full roadway section of the Hampton Roads Bridge-Tunnel Expansion Project to the west for 2.4 miles. This section of I-64 includes six mainline bridges, one pedestrian underpass, and one triple 48-inch reinforced concrete pipe section carrying Brights Creek beneath I-64. The eastbound Hampton River bridges will be replaced and the westbound Hampton River Bridge will be widened and rehabilitated. The remaining bridges within the project limits will be widened and/or rehabilitated (the "Project"). These improvements will improve safety and relieve congestion through the I-64 corridor.
- These improvements will impact the existing limited access control lines, as shown on the Limited Access Line Exhibits and the Limited Access Control Point Stations and Offsets Table (attached).

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Proposed Limited Access Control Changes (LACCs)
I-64 HREL Segment 4C
City of Hampton
February 22, 2023
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- The Virginia Department of Transportation (VDOT) held a Virtual Design Public Hearing ("Hearing") for the Project, including the current and proposed locations of the limited access lines, on Wednesday, September 22, 2021, between 5:30 pm and 7:30 pm, and allowed public input to be collected concerning the request.
- VDOT held an In-Person Public Hearing ("Hearing") for the Project, including the current and proposed locations of the limited access lines, on Thursday, September 23, 2021, between 4:00 pm and 7:00 pm at Y.H. Thomas Community Center, 1300 Thomas Street, Hampton, VA 23669, and allowed public input to be collected concerning the request.
- Proper notice of the Hearings was given in advance, and all were given a full opportunity to express their opinions and recommendations for or against the Project as presented, their statements being duly recorded.
- The economic, social, and environmental effects of the Project have been duly examined and given proper consideration and this evidence, along with all other relevant evidence, has been carefully reviewed.
- VDOT's Hampton Roads District Office has reviewed and approved the Hampton Roads Regional Express Lanes Network-Traffic Operations and Safety Analysis Memorandum included in the Request For Proposals on November 10, 2021, and found that it adequately addresses the impacts from the Project and the proposed LACCs.
- The Project is in compliance with National Environmental Policy Act requirements and a Categorical Exclusion was prepared under an agreement between VDOT and the Federal Highway Administration (FHWA) and approved on December 15, 2021.
- The Project is located within an attainment area for ozone, and National Ambient Air Quality Reports were completed by VDOT on July 8, 2021, and it was determined that the Project will not have an adverse impact on air quality.
- The Project is in the City of Hampton and the proposed LACCS are supported by letter from the City's Director of Public Works dated January 24, 2023 (attached).
- FHWA provided the approval for State Highway Project 0064-114-374, P101, R201, C501, B569, B672, B673, B674, B676, B677, D644 (UPC#s 11784 and 119638) on January 20, 2023.
- VDOT's Chief Engineer has determined that the proposed LACCs will not adversely affect the safety or operation of the highways.

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Proposed Limited Access Control Changes (LACCs)
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City of Hampton
February 22, 2023
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• The proposed LACCs are in compliance with § 33.2-401 of the *Code of Virginia* and with the policies and requirements of the CTB contained in 24 VAC 30-401-10 *et sea*.

**Recommendations:** It is recommended, pursuant to § 33.2-401 of the *Code of Virginia*, and 24 VAC 30-401-10 *et seq.*, that the I-64 corridor continue to be designated as a Limited Access Highway with the LACCs modified and/or established as shown on the Limited Access Line Exhibits and the Limited Access Control Point Stations and Offsets Table (attached). This action will modify the limited access line and right of way previously approved by the CTB's predecessor, the State Highway Commission, on July 14, 2020.

**Action Required by CTB:** The *Code of Virginia* § 33.2-401 and 24 VAC 30-401-10 *et seq.* require a majority vote of the CTB to approve the recommended LACCs. The CTB will be presented with a resolution for a formal vote to approve the LACCs for the Project and to provide the Commissioner of Highways the requisite authority to execute all documents necessary to implement the LACCs as described in the resolution.

**Result, if Approved:** The Commissioner of Highways will be authorized to execute any and all documents needed to comply with the resolution, implement the described LACCs, and the I-64 Project will move forward.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** Approximately one-hundred-ten (110) citizens participated in the Virtual Public Hearing. Twenty-nine (29) questions were answered during the on-line event and two (2) comments received on-line after the event. Ninety-two (92) citizens signed in at the In-Person Public Hearing. Nine (9) comments were received, nine (9) verbal comments were made, and three (3) emailed comments were received. From the written comment sheets, seven (7) are in support of the project, one (1) is not in support, and one (1) did not respond to the question.

# Minutes of the Meeting of the State Highway Countesion of Virginia, held in Richmond Cotober 4, 1956

The Commission met in the Central Office Brilding, Richard, Virginia, at 9:00 A.K., Thursday, October 4, 1956. The following members were presents Nessrs. E. P. Barrow, S. S. Flythe, S. D. May, Burgess E. Welson, Wa. A. Wright and J. A. Anderson.

The mesting was called to order by the Chairman.

The Chairman read a letter from Mr. Howard C. Regers stating that he would not be able to attend because of illness.

On motion made and seconded, the minutes of the August 9-10 mosting were approved.

Moved by Mr. May, seconded by Mr. Barrow, that the permits issued from the August 9-10 meeting to date, inclusive, as recorded in the Anditing Division, be approved. Motion carried.

Moved by Mr. May, accorded by Mr. Barrow, that the permits cancelled by the Countentoner from the August 9-10 meeting to date, inclusive, as authorized June 25, 1947, and recorded in the Auditing Division, be approved. Motion carried.

Moved by Senator Melson, seconded by Senator Wright, that the Countesion confirm sward of contract on bids received August 15 for the construction of Project 1887-15-16, Route 615, Bridge and Approaches Three Creek, Southempton County, to the low hidder, Morfolk Contracting Co., Morfolk, Va., at the bid of \$100,949.41, that 105 additional be set aside to cover the cost of engineering and additional work and \$1,064.54 for work by the A. & D. Railroad, making a total of approximately \$114,500,00 chargeable to this project; to be financed 50/50 State and Federal. Motion carried.

Moved by Senator Wright, seconded by Mr. Barrow, that the Commission confirm sward of contract on bids received August 15 for the construction of Project 1307-24, Route 600, S. End of Bridge over Claytons Mill Creab-0.864 Mile N. Rochbridge County Line, Augusta County, to the low bidier, Echols Brothers, Inc., Staunton, Ya., at the bid of \$67,455.15 and that 10% additional be set aside to cover the cost of engineering and additional work, making a total of approximately \$74,180.00 chargeshie to this project; to be financed 50/50 State and Federal. Motion carried,

Moved by Mr. Barrow, seconded by Mr. Plythe, that the Commission confirm award of contract on bids received August 15 for the construction of Project 1881-10, Routes 681; 640, 0.01 Mile E. of W. Int. Route 661; (E. of Pissaro)-Franklin County Mine, Floyd County, to the low hidder, D. E. Worley Construction Co., Rocky Mount, Va., at the bid of \$127,866.70, that 105 additional be set eside to cover the cost of engineering and additional work and \$1,226.50 for work by State Forces (not included in contract), making a total of approximately \$141,960.00 chargeable to this project; to be financed with \$71,580.00 State and \$70,520.00 Federal Funds. Notice carried.

Moved by Mr. Flythe, seconded by Senator Welson, that, Whereas, under authority of Section 55-115.2 of the 1950 Code of Virginia, as emergical, request is made by City of Warmick for payment at the base rate of 500 per Hile annually on additional streets meeting the required standards; Now, Therefore, be it resolved, that quarterly payments at the base rate of \$500 Per Hile annually be made to the City of Warmick on additional streets totaling 11.20 miles, effective beginning the second quarter, Cotober 1, 1956. Motion carried.

Hoved by Mr. Flyths, seconded by Senator Helson, that, Whereas, under authority of Section 33-115.2 of the 1950 Code of Virginia, as anemded, request is made by City of Vaynesboro for payment at the base rate of \$500 per Mile annually on additional streets meeting the required standards; Now, Therefore, be it resolved, that quarterly payments at the base rate of \$500 Per Mile annually be made to the City of Waynesboro on additional streets totaling 10.512 miles, effective beginning the second quarter, October 1, 1956. Notion carried.

Noved by Mr. Flythe, seconded by Senator Helson, that, Whereas, under authority of Section 55-115.2 of the 1950 Code of Virginia, as amended, request is made by the Town of Wytheville for payment at the base rate of \$500 Per Mile annually on additional streets meeting the required standards; Now, Therefore, be it resolved, that quarterly payments at the base rate of \$500 Per Mile annually be made to the Town of Wythe-ville on additional streets totaling 0.984 Mile, affective beginning the second quarter, October 1, 1956. Motion carried.

Moved by Mr. Flythe, seconded by Senator Helson, that, it so be declared that, Whereas, by action of the Congress of the United States, whereby all routes on the National System of Interstate and Defense Highways are to be constructed to interstate standards and whereas, one of the requirements of interstate standards is the control of access to these routes; Therefore, be it resolved that all routes on the National System of Interstate and Defense Highways within the confines of the Commonwealth of Virginia, upon determining the final location of said routes, including all necessary grade separations, interchanges, ramps, atc., are here and now designated Limited Access Highways, pursuant to Article 5, Chapter 1, Title 35, of the Code of Virginia of 1950, as amended, Notion carried.

On motion made by Senator Melson, seconded by Mr. Barrow, the Chairman was instructed to report to the Burean of Public Roads, at a meeting called for October 9, that the Virginia Department of Highways will undertake one-third of the cost of operation and maintenance of the proposed bridge over the Potouse River at Jones Point, with the thought that the other two-thirds shall be borne by the State of Maryland and the District of Columbia. This could be handled by written agreement looking to appropriate Federal legislation.

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Commonwealth Transportation Board

1401 East Broad Street Richmond, Virginia 23219

Shannon Valentine

Chairperson

(804) 786-2701 Fax: (804) 786-2940

Agenda item #3

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

July 14, 2020

#### **MOTION**

<u>Made By:</u> Ms. Hynes, <u>Seconded By:</u> Mr. Rucker <u>Action:</u> Motion Carried, Unanimously

<u>Title: Limited Access Control Changes (LACCs) for Interstate 64 Hampton Roads</u>

<u>Bridge-Tunnel Expansion</u>

Cities of Hampton and Norfolk

**WHEREAS,** on October 4, 1956, the State Highway Commission, predecessor to the Commonwealth Transportation Board (CTB), designated the Interstate Highway System, including I-64, to be Limited Access Highways in accordance with then Article 3, Chapter 1, Title 33 of the *Code of Virginia* of 1950, as amended, and established the limited access line locations and limits as "the final locations of said routes, including all necessary grade separations, interchanges, ramps, etc.;" and

WHEREAS, State Highway Project 0064-M06-032, P101, R201, C501, B601, B602, B603, B604, B605, B606, B607, B608, B609, B610, B611, B612, B613, B614, B615, B616, B617, B618, B619, B620, B621, B622, B623, B624, B625, B626, B627, B628, B629, B630, B631, B632, B633, B634 (UPC# 115008) provides for the widening of I-64 from four lanes to six lanes, with two of the lanes being High Occupancy Toll (HOT) lanes, and with provisions for part time HOT shoulder lanes, from 0.177 miles west of Settlers Landing Road in Hampton, Virginia to 0.640 miles west of Route 168 (Tidewater Drive) in Norfolk, Virginia, with two new bored tunnels under the Hampton Roads harbor and new trestles connecting the tunnels to the land on both sides (the "Project"). These improvements will improve safety and relieve congestion through the I-64 corridor; and

Resolution of the Board Proposed Limited Access Control Change (LACCs) I-64 Hampton Roads Bridge-Tunnel Expansion Cities of Hampton and Norfolk July 14, 2020 Page 2 of 3

WHEREAS, the widening of I-64 requires a minor outward shift of the limited access line on the westbound side in the City of Hampton and on the eastbound side in the City of Norfolk, a relocated break in limited access for the relocation of a ramp and the elimination of limited access lines along the Willoughby Bay Bridge, per the Virginia Department of Transportation (VDOT) Southeast Region Right of Way Manager for Special Projects in consultation with the Attorney General's Office, as shown on the Limited Access Line Exhibits and the Limited Access Control Point Stations and Offsets Table (attached); and

WHEREAS, the design builder, Hampton Roads Connector Partners, posted a Notice of Willingness for Public Comment ("Willingness") on May 28, 2020 in the *Daily Press*, on June 1, 2020 in *The Virginia-Pilot* and on June 4, 2020 in *The New Journal and Guide* for the proposed LACCs for the Project, including the current and proposed locations of the limited access lines, and allowed public input to be collected concerning the request. The Willingness expired on June 19, 2020, with no comments or other input from the public; and

**WHEREAS**, the economic, social and environmental effects of the Project have been duly examined and given proper consideration and this evidence, along with all other relevant evidence, has been carefully reviewed; and

**WHEREAS**, the VDOT Hampton Roads Bridge-Tunnel Expansion Project Office has reviewed and approved the traffic analysis report completed on April 13, 2020 and found that it adequately addresses the impacts from the Project and the proposed LACCs; and

WHEREAS, the Project is in compliance with National Environmental Policy Act requirements and a Final Supplemental Environmental Impact Statement was prepared identifying the corridor under an agreement between the VDOT and the Federal Highway Administration (FHWA) and approved on June 12, 2017; an Environmental Assessment Re-evaluation of the Final Supplemental Environmental Impact Statement, incorporating the proposed managed lanes was prepared under an agreement between the VDOT and the FHWA and approved on October 23, 2018; and

**WHEREAS**, the Project is located within an attainment area for ozone, and National Ambient Air Quality Reports were completed by VDOT on August 9, 2016 and it was determined that the Project will not have an adverse impact on air quality; and

Resolution of the Board Proposed Limited Access Control Change (LACCs) I-64 Hampton Roads Bridge-Tunnel Expansion Cities of Hampton and Norfolk July 14, 2020 Page 3 of 3

**WHEREAS,** the Project is in the Cities of Hampton and Norfolk and is supported by letters from the City of Hampton Director of Public Works dated June 17, 2020 and the City of Norfolk Director of Public Works dated June 4, 2020; and

**WHEREAS,** the FHWA provided approval for State Highway Project 0064-M06-032, P101, R201, C501, B601, B602, B603, B604, B605, B606, B607, B608, B609, B610, B611, B612, B613, B614, B615, B616, B617, B618, B619, B620, B621, B622, B623, B624, B625, B626, B627, B628, B629, B630, B631, B632, B633, B634 (UPC# 115008) and the proposed LACCs on June 23, 2020; and

**WHEREAS**, the Chief Engineer has determined that the proposed LACCs will not adversely affect the safety or operation of the highways; and

**WHEREAS,** the VDOT has reviewed the requested LACCs and determined that all are in compliance with §33.2-401 of the *Code of Virginia* and that the requirements of 24 VAC 30-401-20 have been met; and

**WHEREAS**, the VDOT recommends approval of the proposed LACCs as shown on the Limited Access Line Exhibits and the Limited Access Control Point Stations and Offsets Table (attached).

**NOW, THEREFORE, BE IT RESOLVED,** in accordance with §33.2-401 of the *Code of Virginia* and Title 24, Agency 30, Chapter 401 of the *Virginia Administrative Code*, that the CTB hereby finds and concurs in the determinations and recommendations of the VDOT made herein, and directs that I-64 continue to be designated as a limited access control area, with the boundaries of limited access control being modified from the current locations as shown on the Limited Access Line Exhibits and the Limited Access Control Point Stations and Offsets Table (attached).

**BE IT FURTHER RESOLVED**, the Commissioner of Highways is authorized to take all actions and execute any and all documents necessary to implement such changes.

####

#### <u>Proposed Limited Access Control Changes (LACCs)</u> Interstate 64 Hampton Roads Bridge-Tunnel Expansion

Project 0064-M06-032, P101, R201, C501, B601, B602, B603, B604, B605, B606, B607, B608, B609, B610, B611, B612, B613, B614, B615, B616, B617, B618, B619, B620, B621,

B622, B623, B624, B625, B626, B627, B628, B629, B630, B631, B632, B633, B634 UPC# 115008

## Cities of Hampton and Norfolk

**Issues:** The area designated as limited access previously approved for I-64 between Settlers Landing Road in Hampton, Virginia and Route 168 (Tidewater Drive) in Norfolk, Virginia needs to be modified to accommodate the I-64 Hampton Roads Bridge-Tunnel Expansion. These changes require the approval of the Commonwealth Transportation Board (CTB) pursuant to §33.2-401 of the *Code of Virginia*, and Title 24, Agency 30, Chapter 401 of the *Virginia Administrative Code*.

#### **Facts:**

- Limited access control for I-64 was previously established on October 4, 1956, by the State Highway Commission, predecessor to the Commonwealth Transportation Board (CTB), which designated the Interstate Highway System, including I-64, to be Limited Access Highways in accordance with then Article 3, Chapter 1, Title 33 of the *Code of Virginia* of 1950, as amended, and established the limited access line locations and limits as "the final locations of said routes, including all necessary grade separations, interchanges, ramps, etc.".
- State Highway Project 0064-M06-032, C501 (UPC# 115008) provides for the widening of I-64 from four lanes to six lanes, with two of the lanes being High Occupancy Toll (HOT) lanes, and with provisions for part time HOT shoulder lanes, from 0.177 miles west of Settlers Landing Road in Hampton, Virginia to 0.640 miles west of Route 168 (Tidewater Drive) in Norfolk, Virginia, with two new bored tunnels under the Hampton Roads harbor and new trestles connecting the tunnels to the land on both sides. These improvements will impact the existing limited access control lines as shown on the Limited Access Line Exhibits and the Limited Access Control Point Stations and Offsets Table (attached).
- The design builder, Hampton Roads Connector Partners, posted a Notice of Willingness for Public Comment ("Willingness") on May 28, 2020 in the *Daily Press*, on June 1, 2020 in *The Virginia-Pilot* and on June 4, 2020 in *The New Journal and Guide* the for the proposed LACCs for the Project, including the current and proposed locations of the limited access lines, and allowed public input to be collected concerning the request. The Willingness expired on June 19, 2020, with no comments or other input from the public.
- The economic, social, and environmental effects of the Project have been duly examined and given proper consideration, and this evidence, along with all other relevant evidence, has been carefully reviewed.

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Proposed Limited Access Control Changes (LACCs)
I-64 Hampton Roads Bridge-Tunnel Expansion
Cities of Hampton and Norfolk
July 14, 2020
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- The Virginia Department of Transportation (VDOT) Hampton Roads Bridge-Tunnel Expansion Project Office has reviewed and approved the traffic analysis report completed April 13, 2020, and found that it adequately addresses the impacts from the Project and the proposed LACCs.
- The Project is in compliance with National Environmental Policy Act requirements and a Final Supplemental Environmental Impact Statement was prepared identifying the corridor under an agreement between VDOT and the Federal Highway Administration (FHWA) and approved on June 12, 2017; an Environmental Assessment Re-evaluation of the Final Supplemental Environmental Impact Statement incorporating the proposed managed lanes was prepared under an agreement between VDOT and FHWA and approved on October 23, 2018.
- The Project is located within an attainment area for ozone, and National Ambient Air Quality Reports were completed by VDOT on August 9, 2016, and it was determined that the Project will not have an adverse impact on air quality.
- The Project is in the Cities of Hampton and Norfolk, and is supported by letters from the City of Hampton Director of Public Works dated June 17, 2020, and the City of Norfolk Director of Public Works dated June 4, 2020.
- The FHWA provided the approval for State Highway Project 0064-M06-032, P101, R201, C501, B601, B602, B603, B604, B605, B606, B607, B608, B609, B610, B611, B612, B613, B614, B615, B616, B617, B618, B619, B620, B621, B622, B623, B624, B625, B626, B627, B628, B629, B630, B631, B632, B633, B634 (UPC# 115008) and the proposed LACCs on June 23, 2020.
- The Chief Engineer has determined that the proposed LACCs will not adversely affect the safety or operation of the highways.
- The proposed LACCs are in compliance with §33.2-401 of the *Code of Virginia* and with the policies and requirements of the CTB contained in Title 24, Agency 30, Chapter 401 of the *Virginia Administrative Code*.

**Recommendations:** It is recommended, pursuant to §33.2-401 of the *Code of Virginia*, and Title 24, Agency 30, Chapter 401 of the *Virginia Administrative Code*, that the I-64 corridor continue to be designated as a Limited Access Highway with the LACCs modified and/or established as shown on the attached exhibits. This action will modify the limited access line and right of way previously approved by the CTB's predecessor, the State Highway Commission, on October 4, 1956.

CTB Decision Brief
Proposed Limited Access Control Changes (LACCs)
I-64 Hampton Roads Bridge-Tunnel Expansion
Cities of Hampton and Norfolk
July 14, 2020
Page 3 of 3

**Action Required by CTB:** The *Code of Virginia* §33.2-401 and Title 24, Agency 30, Chapter 401 of the *Virginia Administrative Code* require a majority vote of the CTB to approve the recommended LACCs. The CTB will be presented with a resolution for a formal vote to approve the LACCs for the Project and to provide the Commissioner of Highways the requisite authority to execute all documents necessary to implement the LACCs.

**Result, if Approved:** The Commissioner of Highways will be authorized to execute any and all documents needed to comply with the resolution, and the I-64 Hampton Roads Bridge-Tunnel Expansion Project will move forward.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** A total of two hundred thirty-nine (239) citizens attended the two (2) Hearings per the sign in sheets. Thirty-eight (38) written comments were received, and nine (9) oral comments recorded by the court reporter. In addition, nine (9) emailed comments were received by VDOT.



#### DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner

1401 East Broad Street Richmond, Virginia 23219 (804) 786-2701

Fax: (804) 786-2940

June 10, 2020

Mr. Thomas Nelson, Jr. P.E. Division Administrator Federal Highway Administration P.O. Box 10249 400 N. 8<sup>th</sup> Street Room 750 Richmond, Virginia 23240-0249

Attention Ms. Janice L. Williams

Interstate I-64
I-64 Hampton Roads Bridge Tunnel Expansion
Projects: 0064-M06-032, P101, R201, C501, B601-B634
Federal Project Number NHPP-5A03 (992)
UPC 115008
Cities of Hampton and Norfolk
Request for Modified Limited Access Line

Dear Mr. Nelson,

As you are aware, The Virginia Department of Transportation (VDOT) is developing plans for the widening and construction of I-64, between Exit 267 (Settlers Landing Road, U. S. Route 60) and Exit 276 (Little Creek Road, VA Route 165), including the construction of two bored tunnels and the development of HOT lanes, in the Cities of Hampton and Norfolk, Virginia. This project will provide additional capacity along the I-64 corridor in the region, improving operations and safety, reducing congestion and improving travel time reliability.

As a result of the design of the project, the Limited Access Line along the Interstate I-64 between Exit 267 and Exit 276 needs to be modified to encompass the required construction.

I-64 was designated as a Limited Access Highway by the State Highway Commission, predecessor to the Commonwealth Transportation Board (CTB), on October 4, 1956.

The proposed Project is in compliance with National Environmental Policy Act (NEPA) requirements and a Supplemental Environmental Impact Statement (SEIS) was developed and for which the FHWA issued a Record of Decision on June 12, 2017. Following the designation of HOT lanes for the I-64 Corridor in Hampton Roads, an Environmental Assessment (EA) for the re-evaluation of the FEIS was prepared. The Finding of No Significant Impact was issued by the FHWA on October 23, 2018.

Therefore, VDOT is requesting your concurrence in modifications to the existing limited access lines along I-95 as shown on the attached exhibits and the control point table. These include minor modifications in the areas of the Mallory Street, Bayville Street and Little Creek Road interchanges and the elimination of Limited Access Control along the bridge structure over Willoughby Bay

Attached please find a copy of the Title Sheets for the project segments with Limited Access Control Changes, a Location Map, exhibits showing each of the individual areas of LACC, and the Limited Access Point Table and Design Plan Sheets for the affected areas.

VDOT approves of the Limited Access Control Changes as shown on the exhibit and point control table. We are requesting a quick review and approval of these limited access changes so that the Commonwealth Transportation Board can approve the changes at their meeting on July 15, 2020.

If additional information is needed, please contact Mr. Richard C. Worssam, P.E. at 804.840.7059 or richard.worssam@vdot.virginia.gov.

Sincerely,			
Susan H. Keen, State Location	, P.E. and Design Engineer		
Enclosure	Approved:	Date	

**Exhibits** 



#### DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner

1401 East Broad Street Richmond, Virginia 23219 (804) 786-2701 Fax: (804) 786-2940

April 24, 2020

#### **MEMORANDUM**

TO: James S. Utterback, PMP

VDOT Project Director HRBT Expansion Project

FROM: Ryan A, Crisp

VDOT Southeast Right-of-Way Manager

**HRBT** Expansion Project

SUBJECT: Willoughby Bay Bridge Right-of-Way – Limited Access

In accordance with Virginia Department of Transportation policy, a review of the limited access line along Willoughby Bay Bridge was completed. There was some discussion concerning the portion of the limited access line that is currently underwater. The Office of the Attorney General was consulted. The Department has reached the following conclusions:

- The existing limited access line that is located above navigable water and below the mean-low water line along Willoughby Bay Bridge, would be unenforceable by the Department, but still is of record.
- Enforcement of the limited access line along this portion of Interstate 64 begins and ends at the mean-low water line of navigable waters.
- Any right-of-way plans or plats that will be completed and recorded need to indicate the current conditions, which include identification of the existing limited access line. Not including the limited access line on the construction plans that will not be recorded is permissible. The limited access line should be shown on right-of-way plans or plats that will be recorded as part of the project unless and until the limited access line is moved or vacated by the Commonwealth Transportation Board.

If you have any questions or concerns, please do not hesitate to contact me at 757-956-3239 or Ryan.crisp@vdot.virginia.gov.

Sincerely,

Ryan Crisp

Right-of-Way Manger

Ryan Cing

Special Projects – Southeast Region

cc: Mr. Peter Reilly, Deputy Project Director

Mr. Richard Worssam, Assistant State Location and Design Engineer

Ms. Chandra Lantz, Senior Assistant Attorney General/Section Chief

Mr. C. L. Griggs, Jr., State Right-of-Way Manager

Mr. Richie Stuart, Assistant State Right-of-Way Manager



June 4, 2020

Mr. Jose Ignacio Alos Martin Hampton Roads Connector Partners 240 Corporate Blvd, Suite 400 Norfolk, VA 23502

Re: HRBT Expansion Limited Access Conversion

Dear Mr. Alos,

Please accept this letter as confirmation that the City of Norfolk, Virginia has reviewed and supports the limited access revisions along Interstate 64 within the City's limits as required for the Hampton Roads Bridge Tunnel Expansion Project (0064-M06-032).

Please contact ROW Administrator, Freda Burns (757) 636-3774 (24 hours) or City Surveyor Katy Marchello (757) 664-4645, if you have any questions or need additional information. The City of Norfolk looks forward to the successful completion of this project.

Sincerely,

Richard Broad

**Director of Public Works** 

Rich J Brown

# Re: LACC UPC 115008 - I-64 HAMPTON ROADS BRIDGE-TUNNEL EXPANSION

Rogerson, George <george.rogerson@vdot.virginia.gov> Jun 18, 2020, 4:03 PM

to Lori, Neil

Lori,

Thank you very much.

George

On Thu, Jun 18, 2020 at 3:58 PM Lori Snider < <u>Lori.Snider@vdot.virginia.gov</u>> wrote: I approve of this limited access control change from a Right of Way & Utilities perspective.

Thank you, Lori

From: Hord, Neil <neil.hord@vdot.virginia.gov>

**Sent:** Thursday, June 18, 2020 3:10 PM

To: Lori Snider < lori.snider@vdot.virginia.gov >

Cc: George Rogerson < george.rogerson@vdot.virginia.gov >

Subject: Fwd: LACC UPC 115008 - I-64 HAMPTON ROADS BRIDGE-TUNNEL

**EXPANSION** 

Lori,

I have received the attached project related LACC from L&D. I have reviewed it and recommend your approval from a right of way and utilities perspective. If you concur please respond to George Rogerson who is included in this email. Thank you

Neil

# Minutes of the Meeting of the State Highway Countesion of Virginia, held in Richmond Cotober 4, 1956

The Commission met in the Central Office Brilding, Richard, Virginia, at 9:00 A.K., Thursday, October 4, 1956. The following members were presents Nessrs. E. P. Barrow, S. S. Flythe, S. D. May, Burgess E. Welson, Wa. A. Wright and J. A. Anderson.

The mesting was called to order by the Chairman.

The Chairman read a letter from Mr. Howard C. Regers stating that he would not be able to attend because of illness.

On motion made and seconded, the minutes of the August 9-10 mosting were approved.

Moved by Mr. May, seconded by Mr. Barrow, that the permits issued from the August 9-10 meeting to date, inclusive, as recorded in the Anditing Division, be approved. Motion carried.

Moved by Mr. May, accorded by Mr. Barrow, that the permits cancelled by the Countentoner from the August 9-10 meeting to date, inclusive, as authorized June 25, 1947, and recorded in the Auditing Division, be approved. Motion carried.

Moved by Senator Melson, seconded by Senator Wright, that the Countesion confirm sward of contract on bids received August 15 for the construction of Project 1887-15-16, Route 615, Bridge and Approaches Three Creek, Southempton County, to the low hidder, Morfolk Contracting Co., Morfolk, Va., at the bid of \$100,949.41, that 105 additional be set aside to cover the cost of engineering and additional work and \$1,064.54 for work by the A. & D. Railroad, making a total of approximately \$114,500,00 chargeable to this project; to be financed 50/50 State and Federal. Motion carried.

Moved by Senator Wright, seconded by Mr. Barrow, that the Commission confirm sward of contract on bids received August 15 for the construction of Project 1307-24, Route 600, S. End of Bridge over Claytons Mill Creab-0.864 Mile N. Rochbridge County Line, Augusta County, to the low bidier, Echols Brothers, Inc., Staunton, Ya., at the bid of \$67,455.15 and that 10% additional be set aside to cover the cost of engineering and additional work, making a total of approximately \$74,180.00 chargeshie to this project; to be financed 50/50 State and Federal. Motion carried,

Moved by Mr. Barrow, seconded by Mr. Plythe, that the Commission confirm award of contract on bids received August 15 for the construction of Project 1881-10, Routes 681; 640, 0.01 Mile E. of W. Int. Route 661; (E. of Pissaro)-Franklin County Mine, Floyd County, to the low hidder, D. E. Worley Construction Co., Rocky Mount, Va., at the bid of \$127,866.70, that 105 additional be set eside to cover the cost of engineering and additional work and \$1,226.50 for work by State Forces (not included in contract), making a total of approximately \$141,960.00 chargeable to this project; to be financed with \$71,580.00 State and \$70,520.00 Federal Funds. Notice carried.

Moved by Mr. Flythe, seconded by Senator Welson, that, Whereas, under authority of Section 55-115.2 of the 1950 Code of Virginia, as emergical, request is made by City of Warmick for payment at the base rate of 500 per Hile annually on additional streets meeting the required standards; Now, Therefore, be it resolved, that quarterly payments at the base rate of \$500 Per Hile annually be made to the City of Warmick on additional streets totaling 11.20 miles, effective beginning the second quarter, Cotober 1, 1956. Motion carried.

Hoved by Mr. Flyths, seconded by Senator Helson, that, Whereas, under authority of Section 33-115.2 of the 1950 Code of Virginia, as anemded, request is made by City of Vaynesboro for payment at the base rate of \$500 per Mile annually on additional streets meeting the required standards; Now, Therefore, be it resolved, that quarterly payments at the base rate of \$500 Per Mile annually be made to the City of Waynesboro on additional streets totaling 10.512 miles, effective beginning the second quarter, October 1, 1956. Notion carried.

Noved by Mr. Flythe, seconded by Senator Helson, that, Whereas, under authority of Section 55-115.2 of the 1950 Code of Virginia, as amended, request is made by the Town of Wytheville for payment at the base rate of \$500 Per Mile annually on additional streets meeting the required standards; Now, Therefore, be it resolved, that quarterly payments at the base rate of \$500 Per Mile annually be made to the Town of Wythe-ville on additional streets totaling 0.984 Mile, affective beginning the second quarter, October 1, 1956. Motion carried.

Moved by Mr. Flythe, seconded by Senator Helson, that, it so be declared that, Whereas, by action of the Congress of the United States, whereby all routes on the National System of Interstate and Defense Highways are to be constructed to interstate standards and whereas, one of the requirements of interstate standards is the control of access to these routes; Therefore, be it resolved that all routes on the National System of Interstate and Defense Highways within the confines of the Commonwealth of Virginia, upon determining the final location of said routes, including all necessary grade separations, interchanges, ramps, atc., are here and now designated Limited Access Highways, pursuant to Article 5, Chapter 1, Title 35, of the Code of Virginia of 1950, as amended, Notion carried.

On motion made by Senator Melson, seconded by Mr. Barrow, the Chairman was instructed to report to the Burean of Public Roads, at a meeting called for October 9, that the Virginia Department of Highways will undertake one-third of the cost of operation and maintenance of the proposed bridge over the Potouse River at Jones Point, with the thought that the other two-thirds shall be borne by the State of Maryland and the District of Columbia. This could be handled by written agreement looking to appropriate Federal legislation.

¥



### COMMONWEALTH of VIRGINIA

#### DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner

1401 East Broad Street Richmond, Virginia 23219 (804) 786-2701 Fax: (804) 786-2940

July 1, 2020

The Honorable Shannon Valentine

The Honorable Stephen C. Brich, P. E.

The Honorable Jennifer Mitchell

The Honorable Jerry L. Stinson

The Honorable Mary Hughes Hynes

The Honorable Allison DeTuncq

The Honorable Bert Dodson, Jr.

The Honorable W. Sheppard Miller III

The Honorable Carlos M. Brown

The Honorable Cedric Bernard Rucker

The Honorable Stephen A. Johnsen

The Honorable F. Dixon Whitworth, Jr.

The Honorable E. Scott Kasprowicz

The Honorable Raymond D. Smoot, Jr.

The Honorable Marty Williams

The Honorable John Malbon

The Honorable Greg Yates

Subject: Approval of Limited Access Control Changes (LACCs) for the Interstate 64 Hampton Roads Bridge-Tunnel Expansion in the Cities of Hampton and Norfolk.

Dear Commonwealth Transportation Board Members:

The Department has initiated the above request for LACCs for your consideration. The proposed LACCs on State Highway Projects 0064-M06-032, P101, R201, C501, B601, B602, B603, B604, B605, B606, B607, B608, B609, B610, B611, B612, B613, B614, B615, B616, B617, B618, B619, B620, B621, B622, B623, B624, B625, B626, B627, B628, B629, B630, B631, B632, B633, B634 have been determined as a necessary design feature and recommended for approval by the Department's staff.

I have reviewed the staff's recommendations and determined that approving these LACC's will not adversely affect the safety or operation of the affected highway network. I have determined that this request should be considered by the Board.

Sincerely,

Barton A. Thrasher, P.E. Chief Engineer



June 17, 2020

Mr. Jose Ignacio Alos Martin Hampton Roads Connector Partners 240 Corporate Blvd, Suite 400 Norfolk, VA 23502

Re: HRBT Expansion Limited Access Conversion

Dear Mr. Alos,

Please accept this letter as confirmation that the City of Hampton, Virginia has reviewed and supports the limited access revisions along Interstate 64 within the City's limits as required for the Hampton Roads Bridge Tunnel Expansion Project (0064-M06-032).

Please contact ROW Administrator, Cindy Hurr (757) 727-6785 <a href="mailto:cindy.hurr@hampton.gov">cindy.hurr@hampton.gov</a> or City Surveyor Randel Edwards (757) 728-2029 <a href="mailto:rjedwards@hampton.gov">rjedwards@hampton.gov</a>, if you have any questions or need additional information. The City of Hampton looks forward to the successful completion of this project.

If any additional information is required, please contact me at 757-726-2950.

Sincerely,

Jason Mitchell

Director of Public Works

Jason Mitchell

City of Hampton

22 Lincoln Street

Hampton VA 23669

cc: McCord Newsome, P.E. – Interim City Engineer Stefanie Strachan - Accountant-Sr, Public Works Sandon S. Rogers, P.E., LS – Sr Engineer VDOT File



## DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner

1401 East Broad Street Richmond, Virginia 23219

Tueriniona, vi

(804) 786-2701 Fax: (804) 786-2940

January 5, 2023

Mr. Thomas Nelson, Jr. P.E. Division Administrator Federal Highway Administration P.O. Box 10249 400 N. 8<sup>th</sup> Street Room 750 Richmond, Virginia 23240-0249

Attention Ms. Janice L. Williams

Interstate I-64
Hampton Roads Express Lanes Segment 4C
Projects: 0064-114-374, P101, R201, C501, B659, B672-4, B676-7, B683, D644
Federal Project Number NHPP-064-3(533)
City of Hampton
Request for Modified Limited Access Line

Dear Mr. Thomas,

As you are aware, The Virginia Department of Transportation (VDOT) is administering a Design Build Contract developing plans for the widening of Interstate I-64 (1-64) in the City of Hampton, as a part of the Hampton Roads Express Lanes (HREL) program. This project constructs a new 12' lane and rehabilitates the existing lanes to create 2 High Occupancy Toll lanes and 2 General Purpose lanes in each direction for a length of 2.425 miles. I-64 was designated as a Limited Access Highway by the State Highway Commission, predecessor to the Commonwealth Transportation Board (CTB), on October 4, 1956. The Federal Highway Administration (FHWA) approved the project's NEPA Categorical Exclusion on December 15, 2021.

As a result of the design of the new lanes, the Limited Access Line along I-64 needs to be modified to encompass the required stormwater management facilities in three locations along the corridor. The amount of revised limited access is similar to that shown at the Design Public Hearings held on September 22 and 23, 2021.

Therefore, VDOT is requesting your concurrence in modifications to the existing Limited Access line along I-64 as shown on the attached exhibits and the control point table.

Mr. Thomas Nelson, Jr. P.E.
Project 0064-114-374, P101, R201, C501, B659, B672-4, B676-7, D644
Federal Project: NHPP-064-3(533)
UPC 119638
City of Hampton
January 5, 2023
Page 2

Attached please find a copy of the Title Sheet, a Location Map, exhibits showing each of the individual areas of LACC, the Limited Access Point Table, and letters of support from York County.

VDOT approves of the Limited Access Control Changes as shown on the plan sheets and point control table. We are requesting your review and approval of these limited access changes so that the Commonwealth Transportation Board can approve the changes at their meeting on February 22, 2023.

If additional information is needed, please contact Mr. Richard C. Worssam, P.E. at 804.840.7059 or richard.worssam@vdot.virginia.gov.

Sincerely,

For Emmett R. Heltzel, P.E.

Jason C Williams Digitally signed by Jason C Williams Date: 2023.01.05 17:04:42-05'00'

Emmett R. Heltzel, P.E. State Location and Design Engineer

JANICE L Approved: WILLIAMS Digitally signed by JANICE L WILLIAMS Date: 2023.01.20 11:02:35

Date\_

Enclosure Exhibits



## COMMONWEALTH of VIRGINIA

#### DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner

1401 East Broad Street Richmond, Virginia 23219 (804) 786-2701 Fax: (804) 786-2940

February 1, 2023

The Honorable W. Sheppard Miller, III

The Honorable Stephen C. Brich, P. E.

The Honorable Jennifer DeBruhl

The Honorable Darrell Byers

The Honorable Burwell W. Coleman

The Honorable Tom Fowlkes

The Honorable Mary Hughes Hynes

The Honorable Bert Dodson, Jr.

The Honorable Carlos M. Brown

The Honorable H. Randolph Laird

The Honorable Thomas Lawson

The Honorable Mark H. Merrill

The Honorable E. Scott Kasprowicz

The Honorable Laura Sellers

The Honorable Raymond D. Smoot, Jr.

The Honorable Frederick T. Stant, III

The Honorable Greg Yates

Subject: Approval of Limited Access Control Changes (LACCs) for the I-64 Hampton Roads Express Lanes (HREL) Segment 4C in the City of Hampton.

Dear Commonwealth Transportation Board Members:

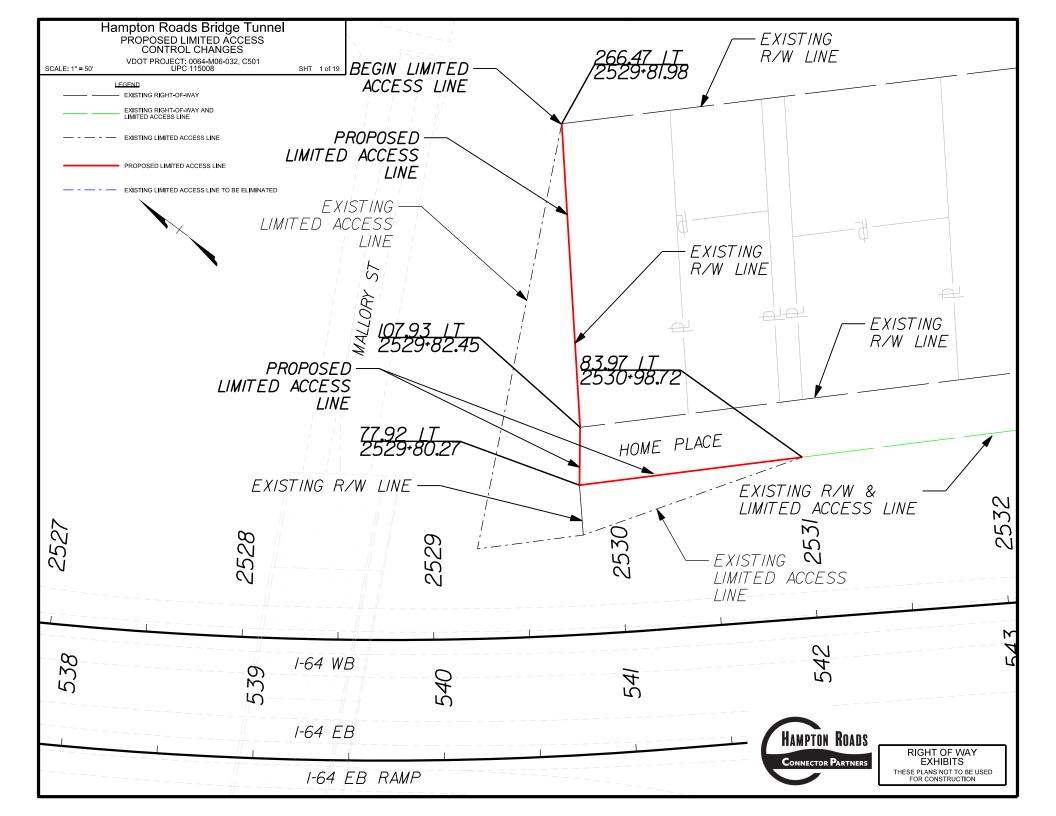
The Department has initiated the above request for LACCs for your consideration. The proposed LACCs on State Highway Project 0064-114-374, P101, R201, C501, B569, B672, B673, B674, B676, B677, D644 (UPC#s 117841 and 119638) have been determined as a necessary design feature and recommended for approval by the Department's staff.

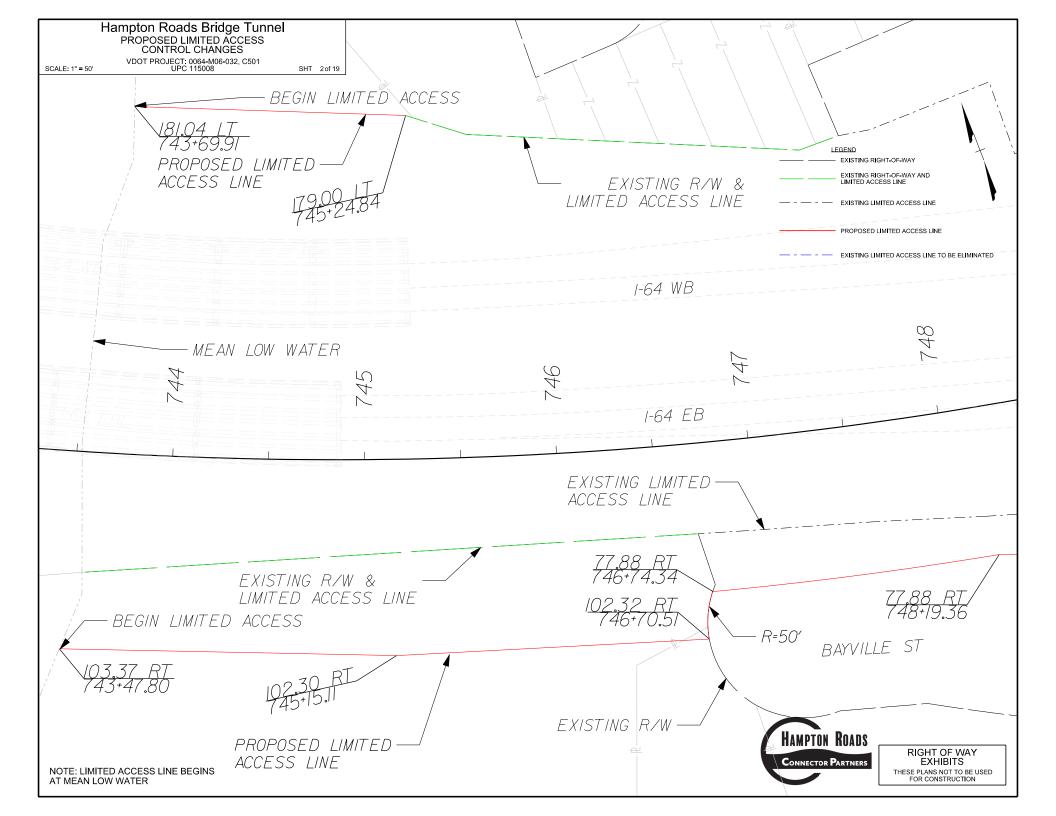
I have reviewed the staff's recommendations and determined that approving these LACCs will not adversely affect the safety or operation of the affected highway network. I have determined that this request should be considered by the Board.

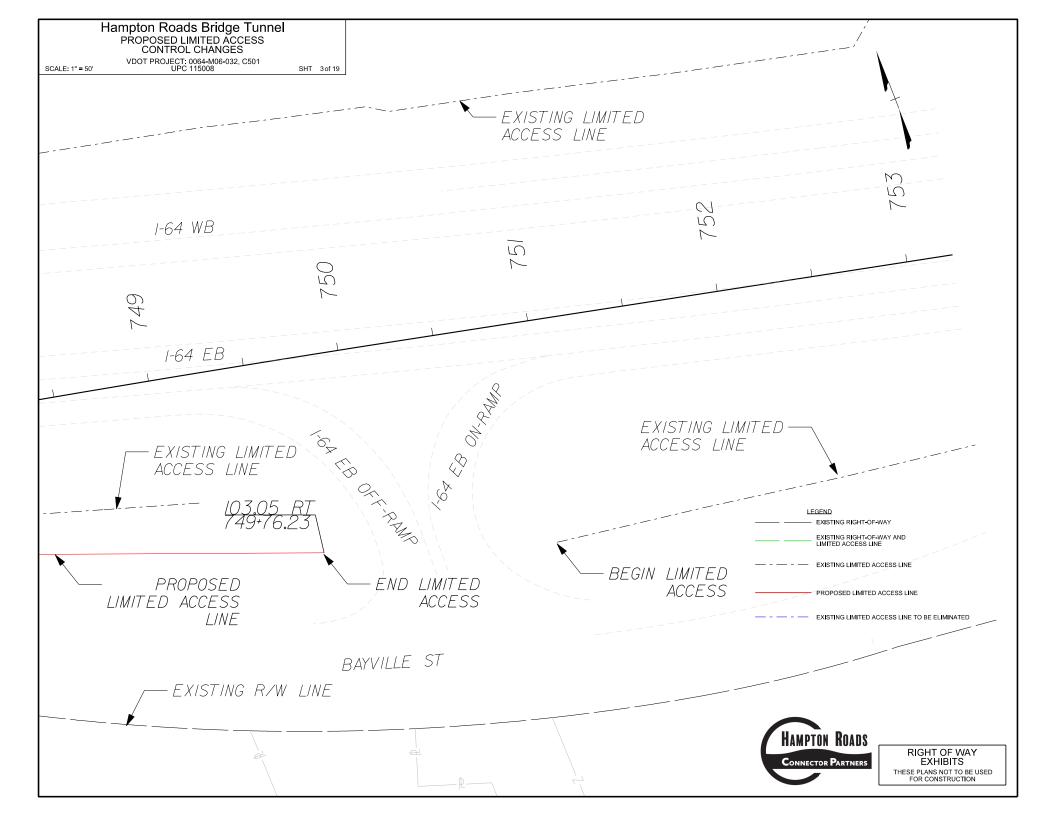
Sincerely,

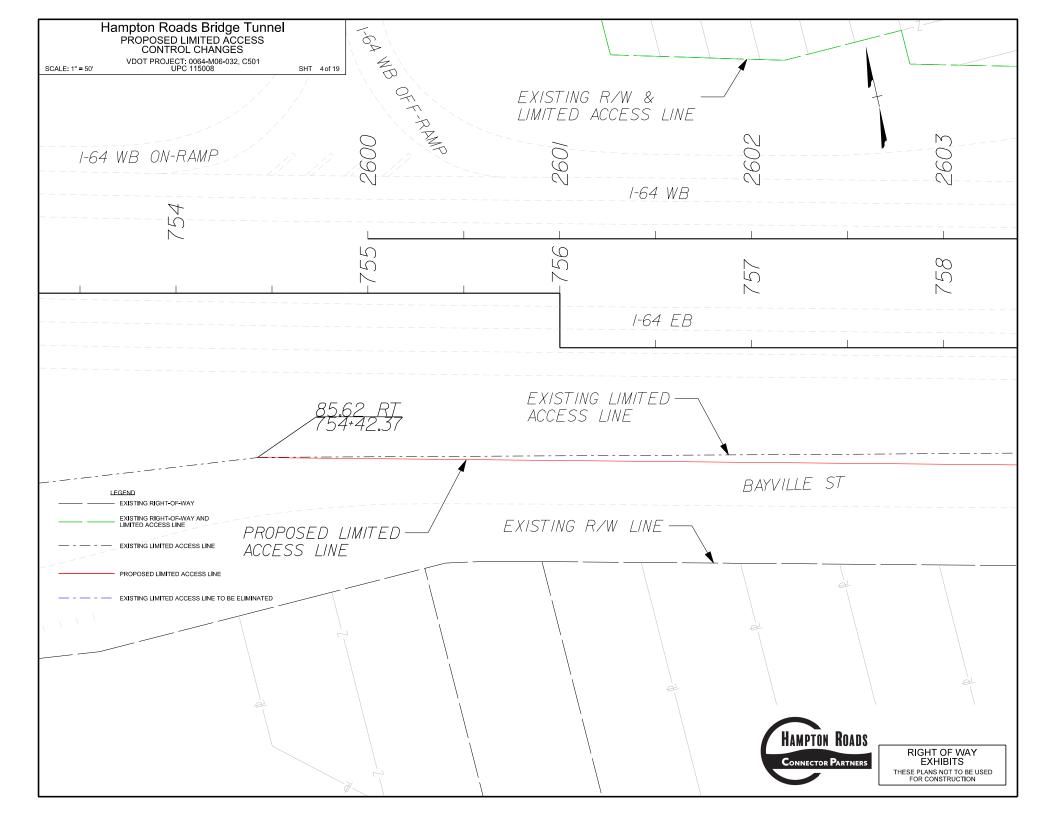
Barton A Thrasher 2023.01.30 18:08:08-05'00'

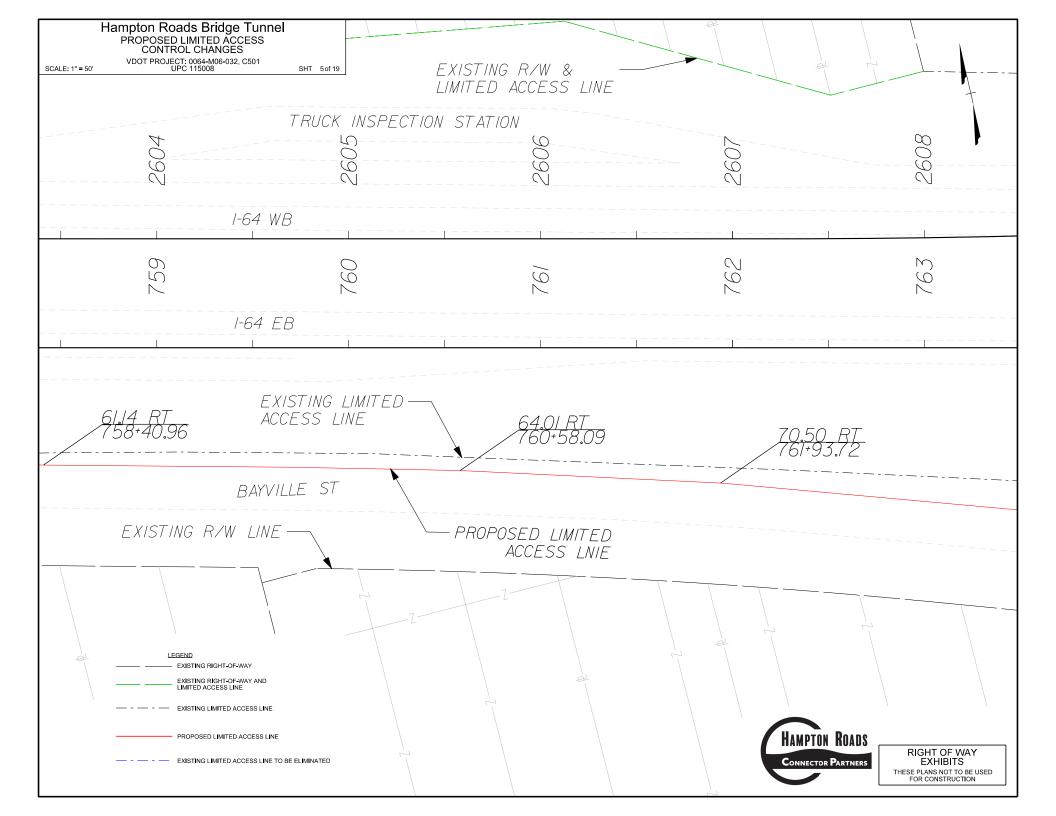
Barton A. Thrasher, P.E. Chief Engineer

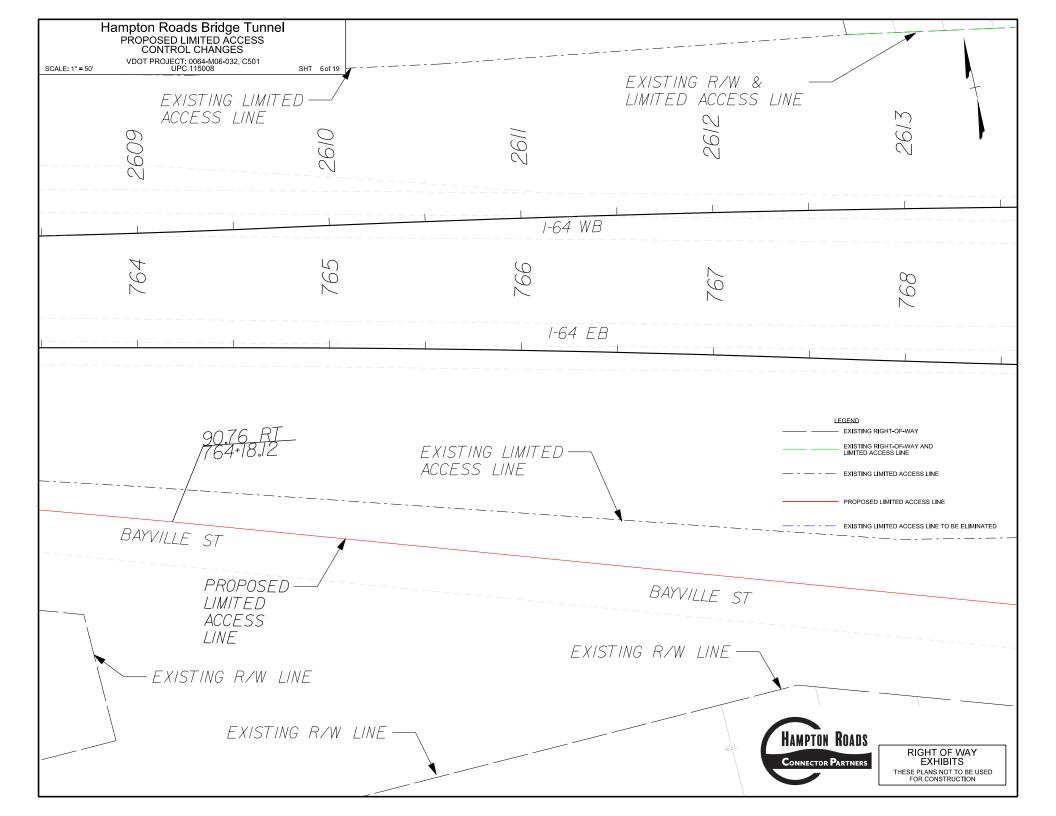


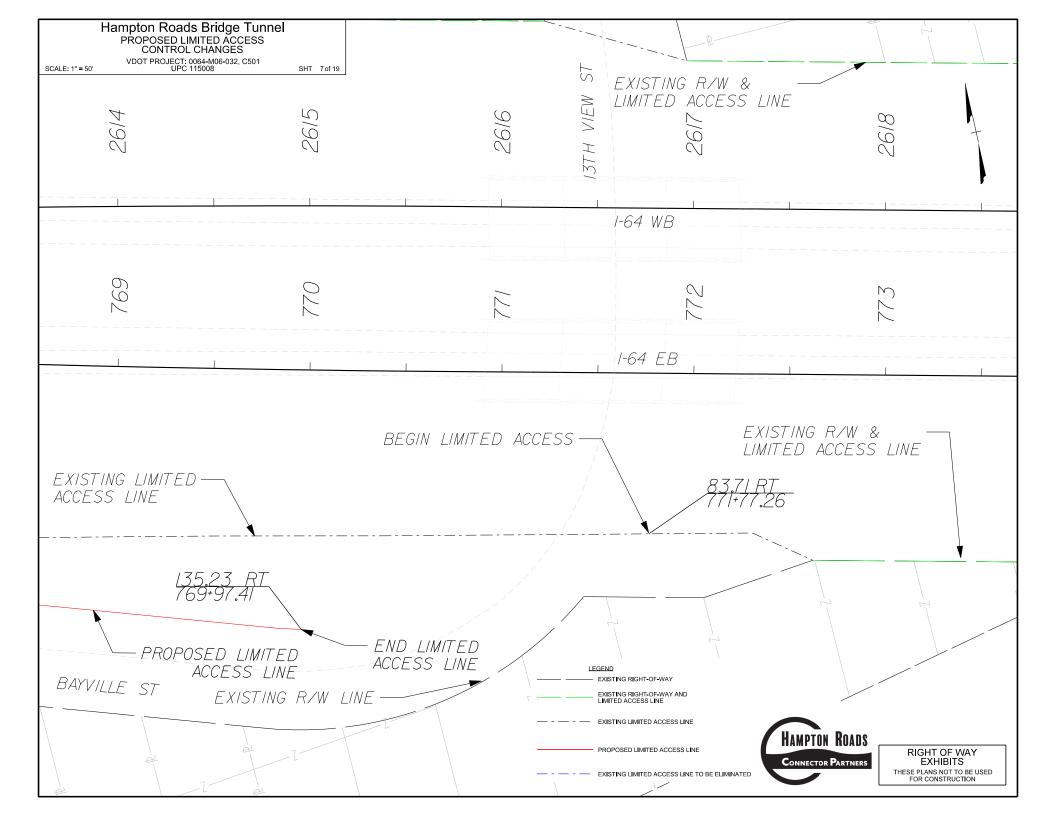


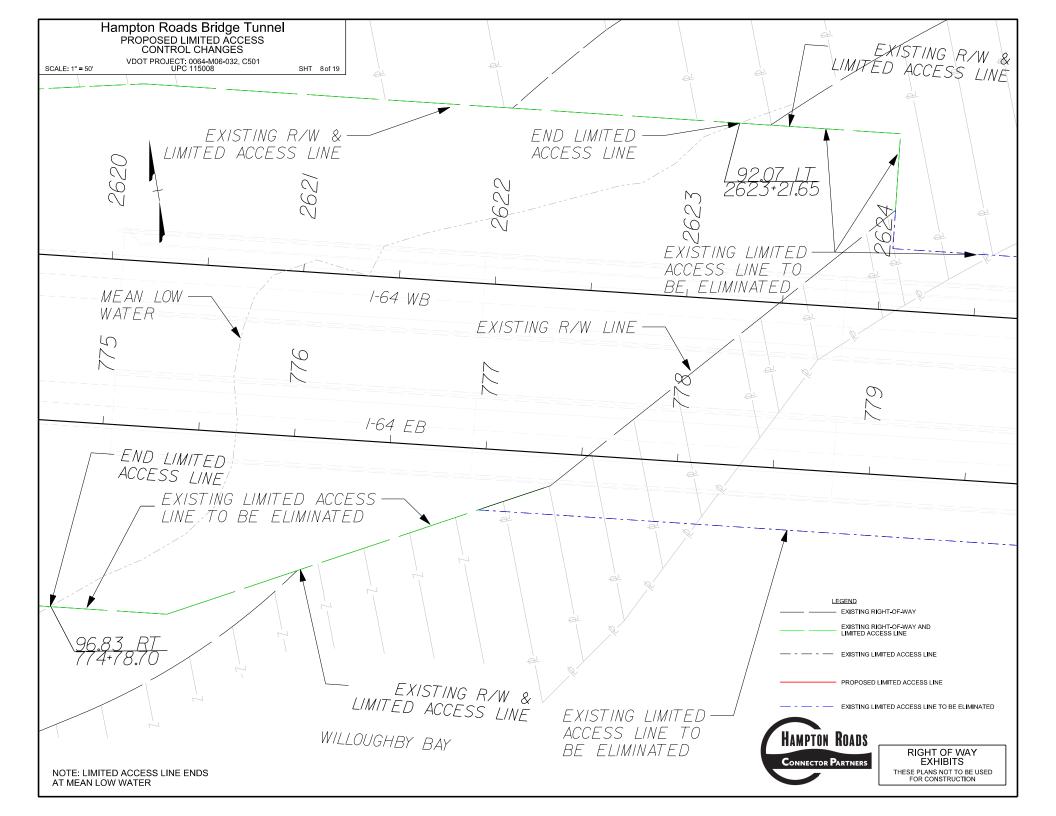


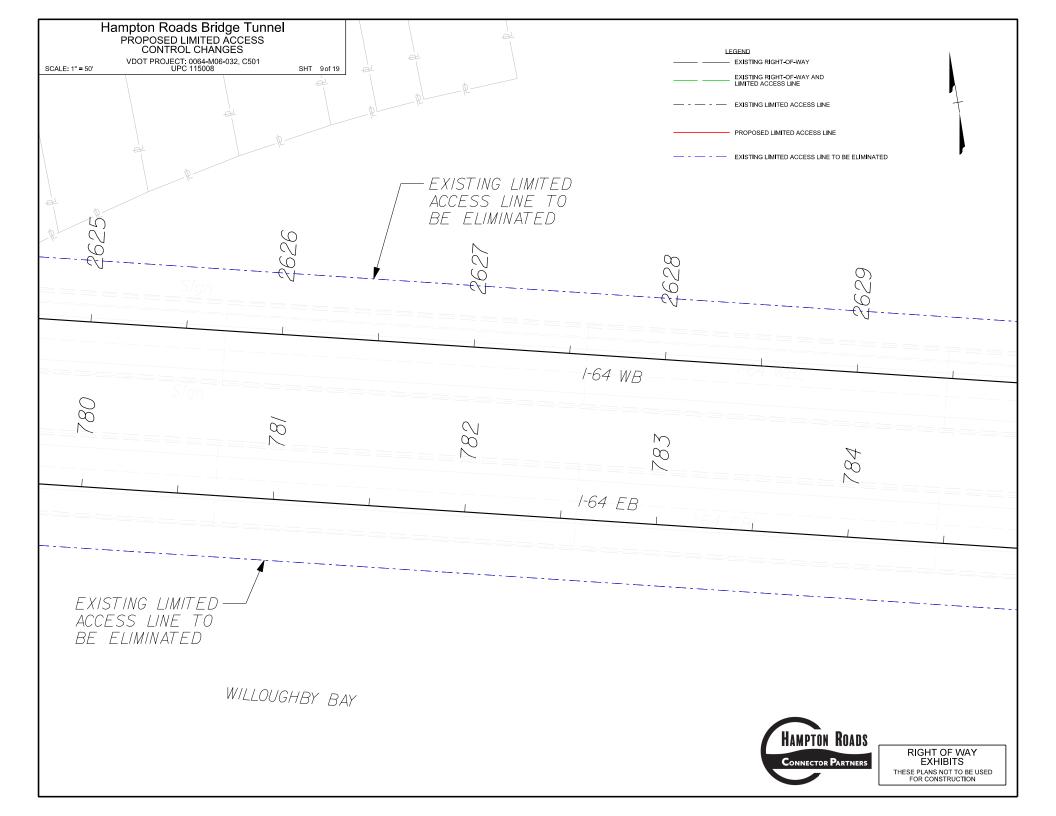


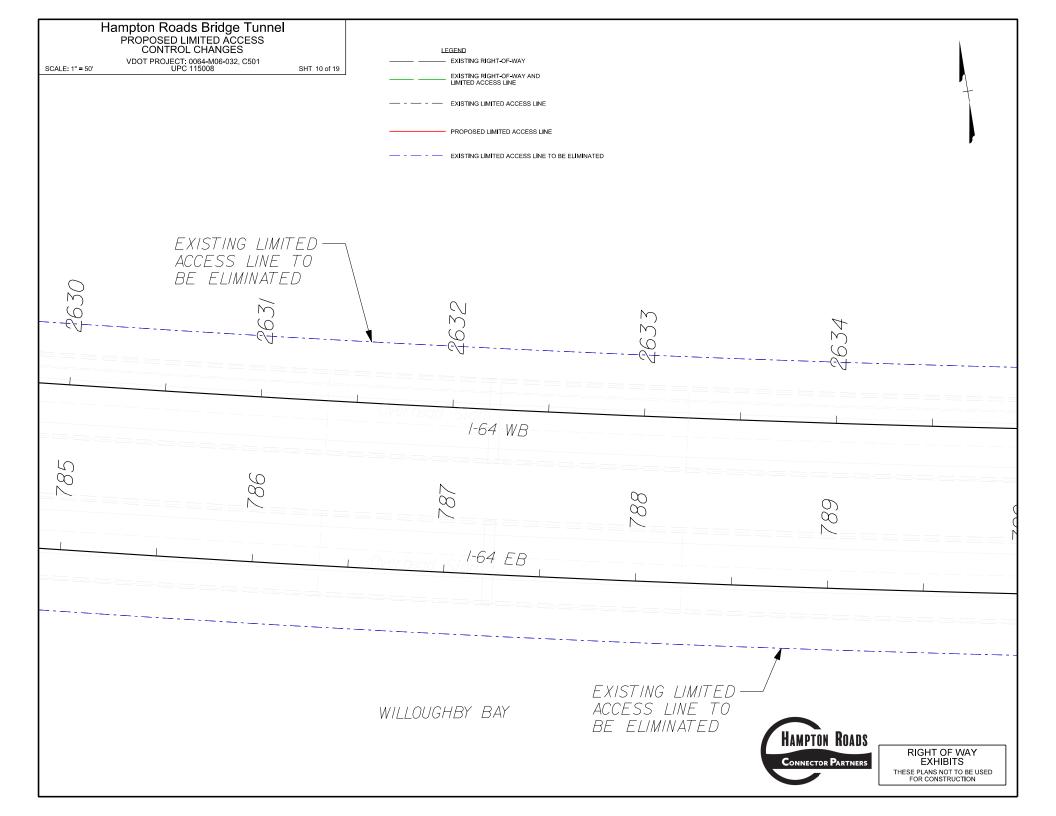


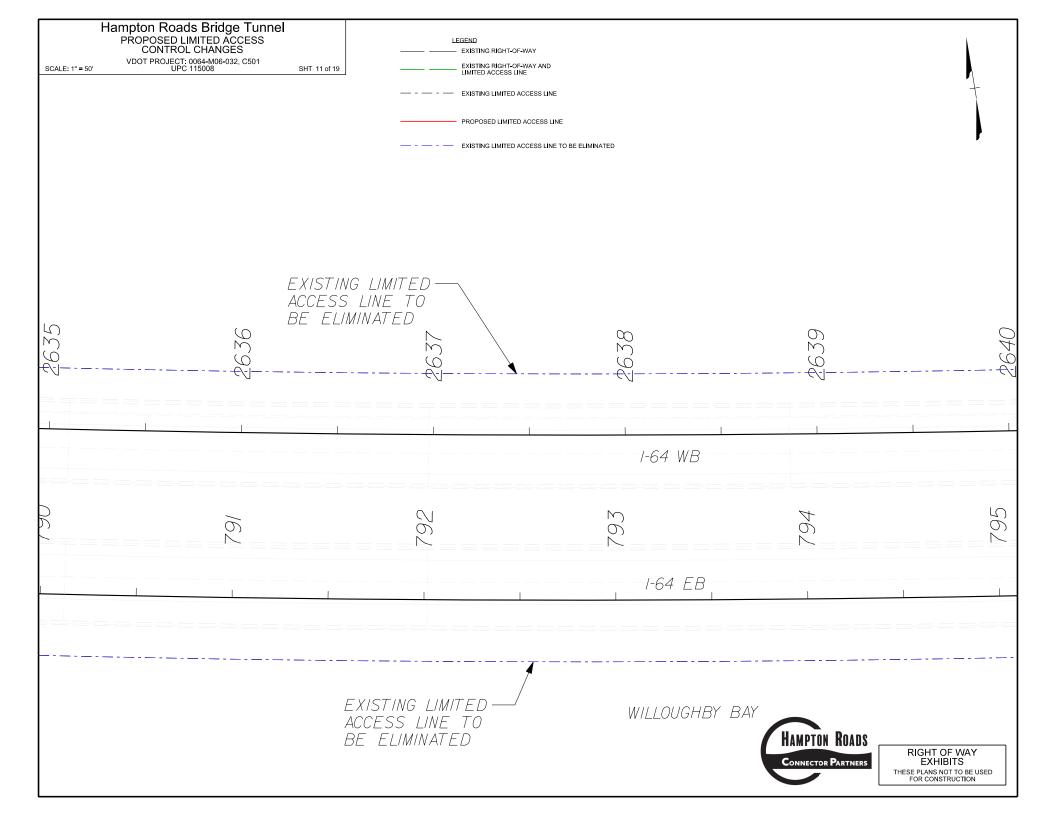


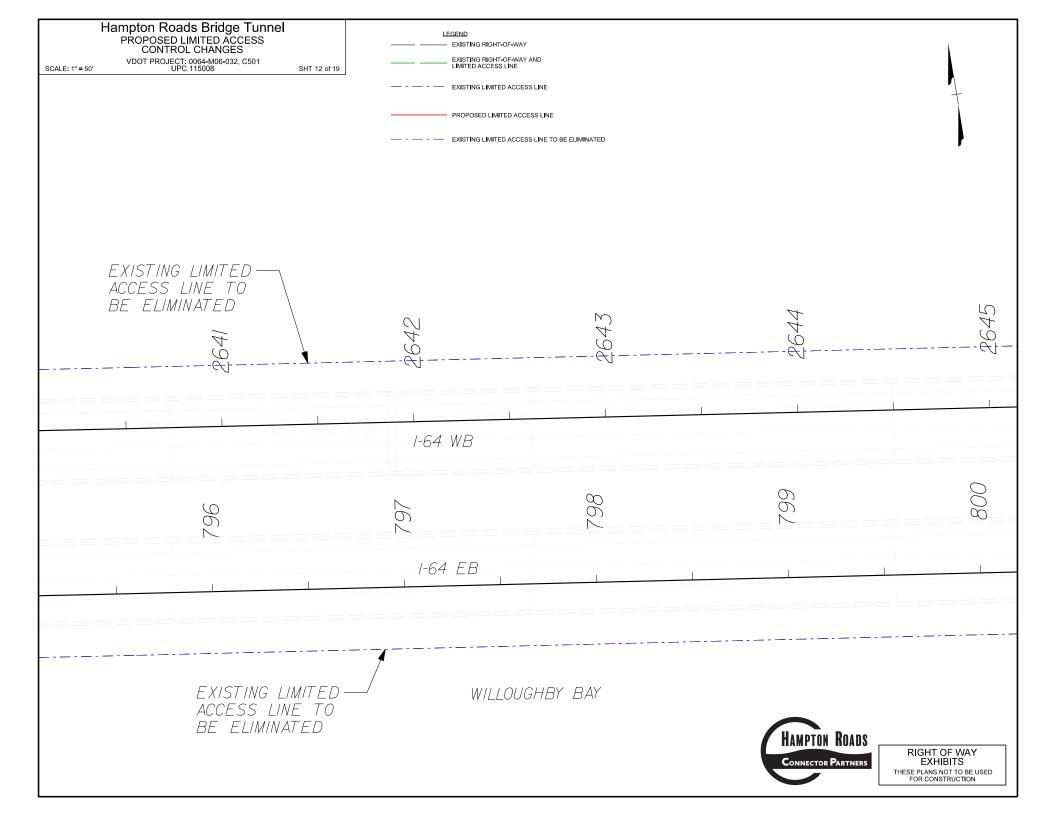


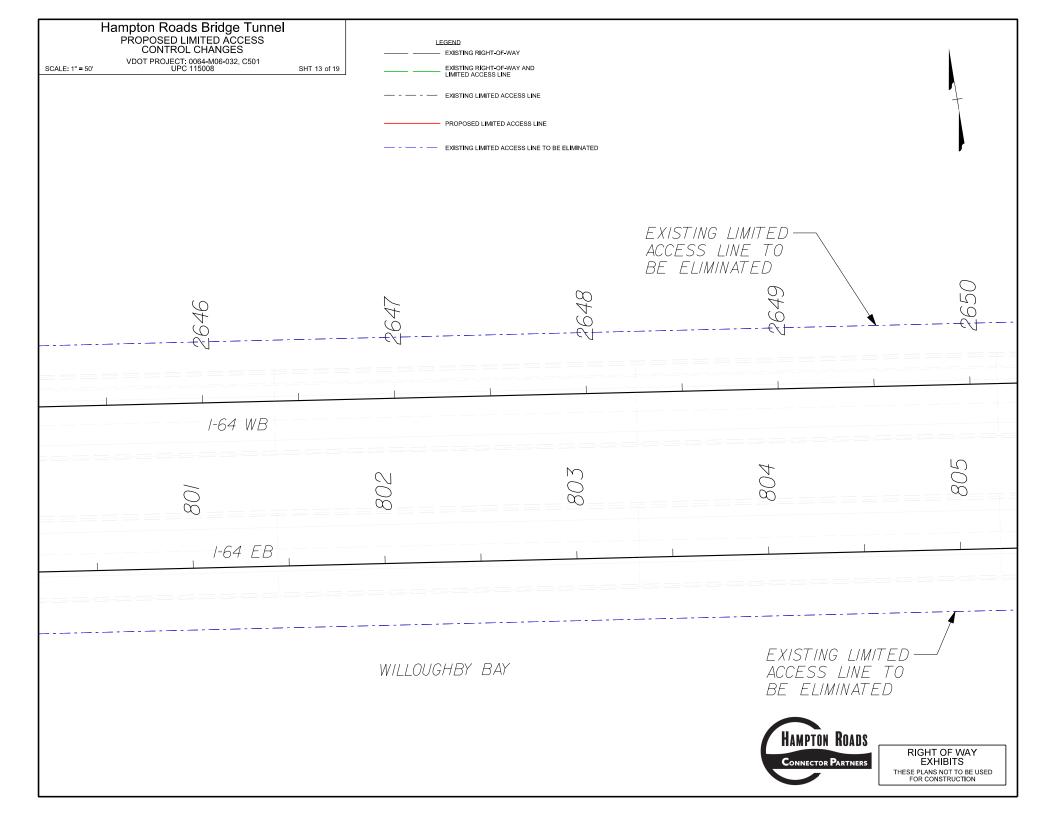


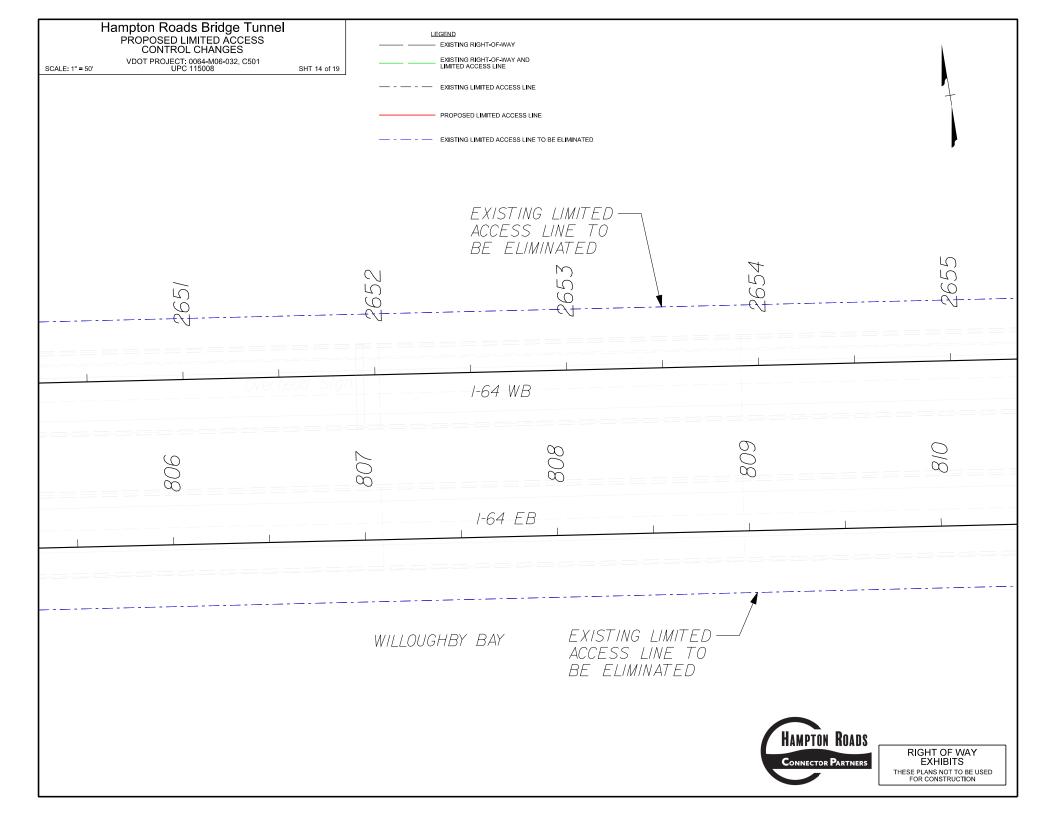


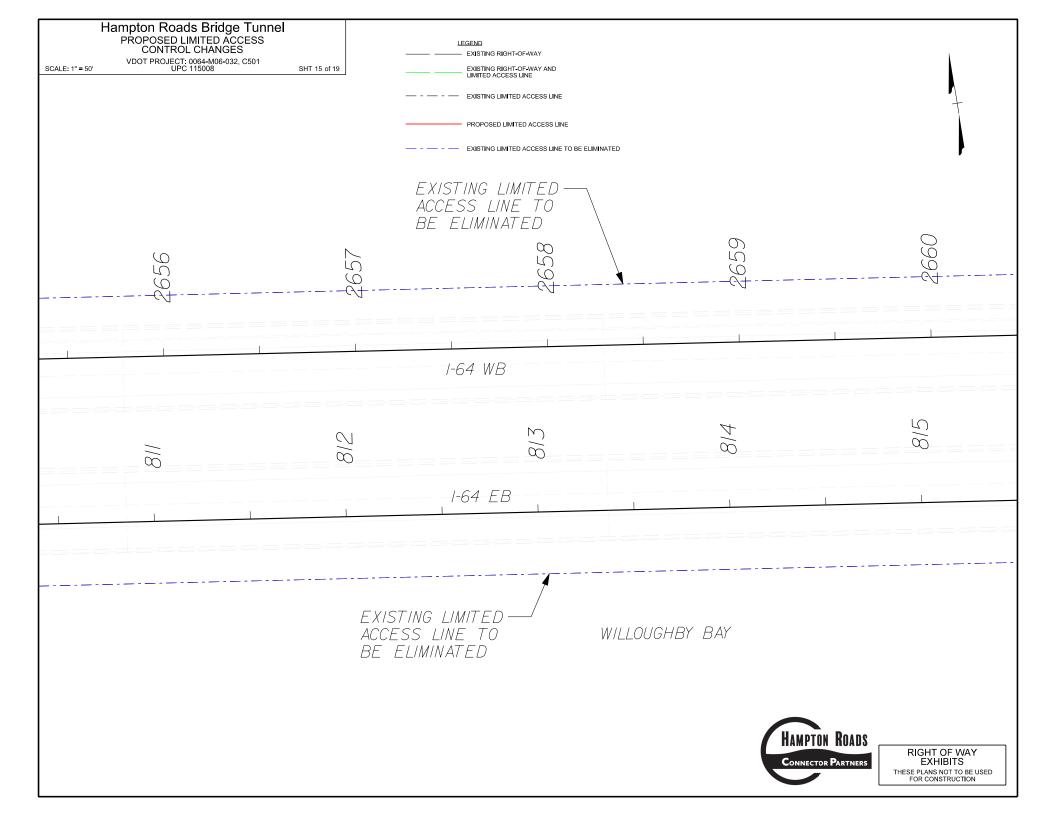


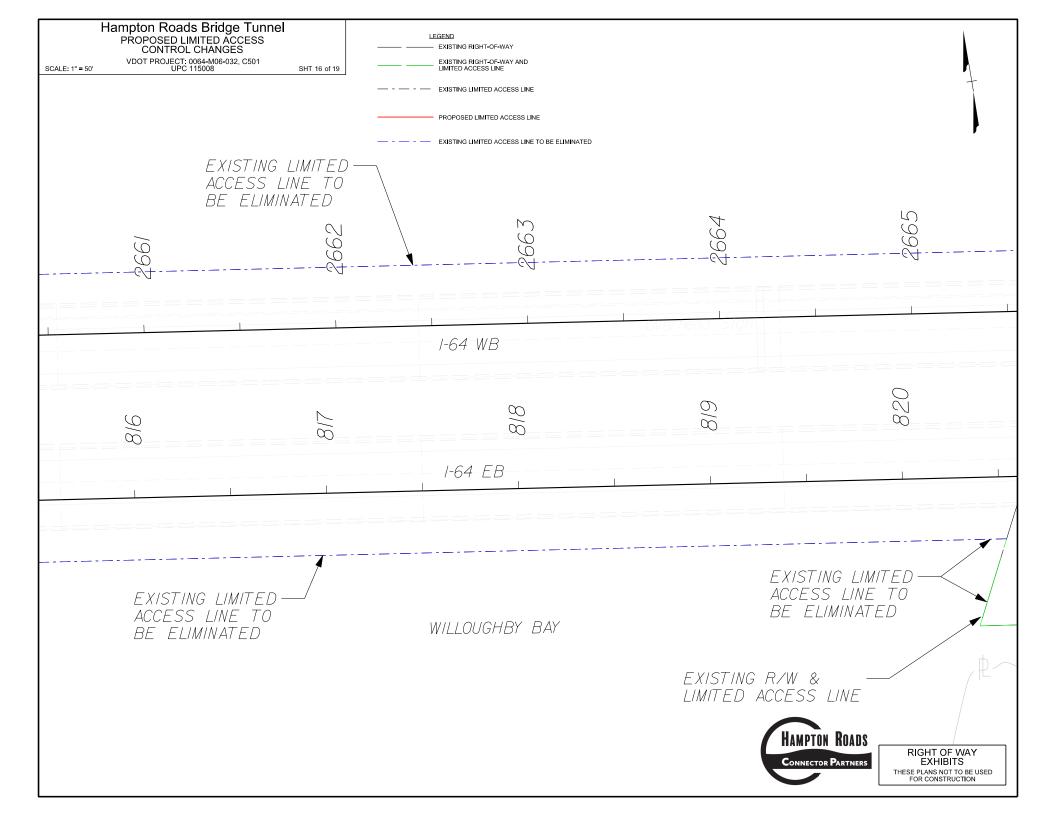


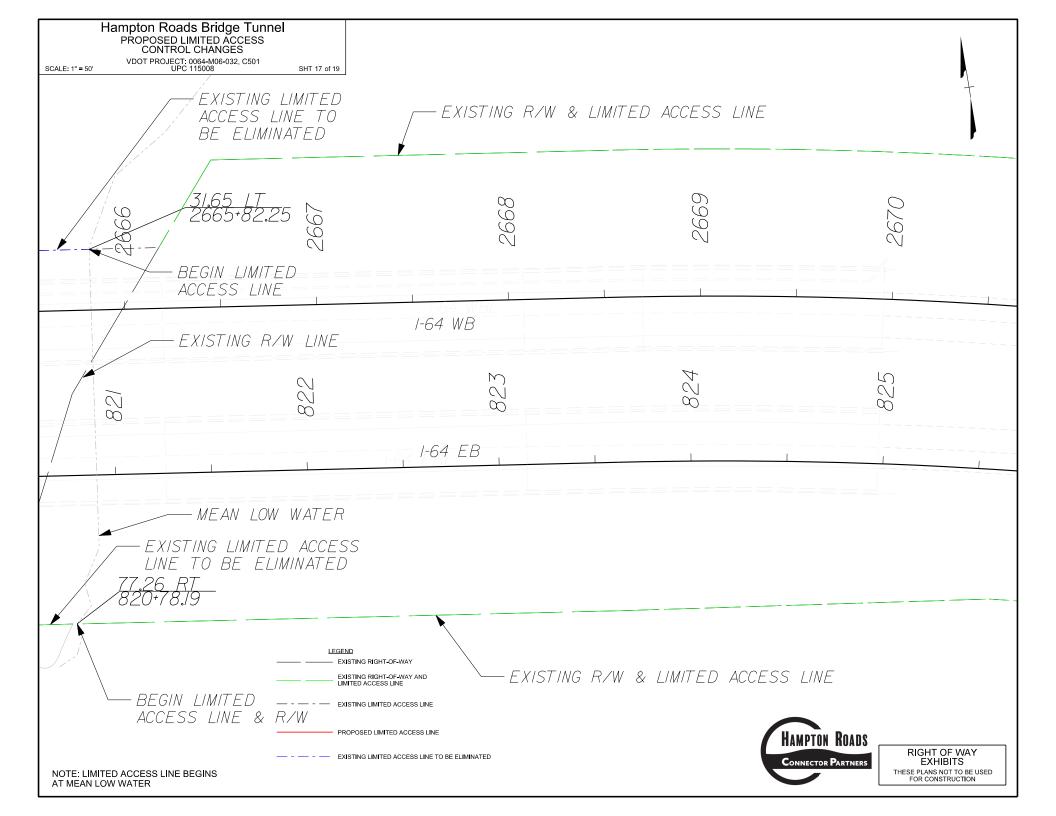


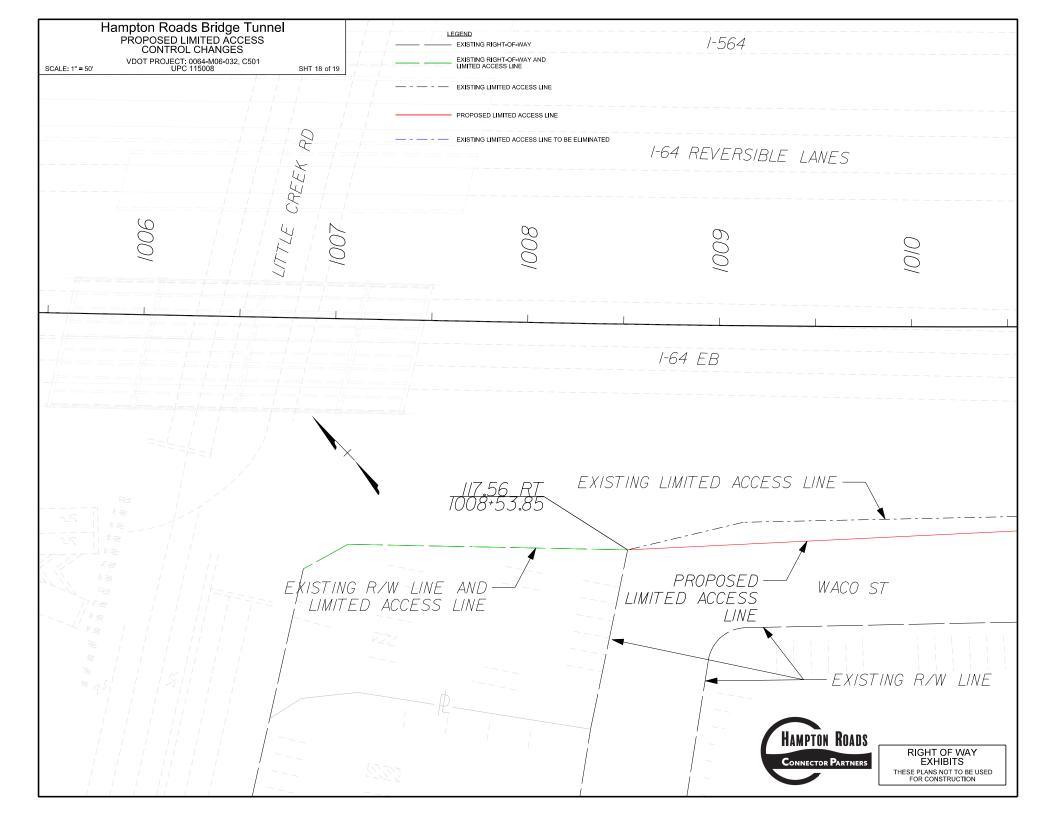


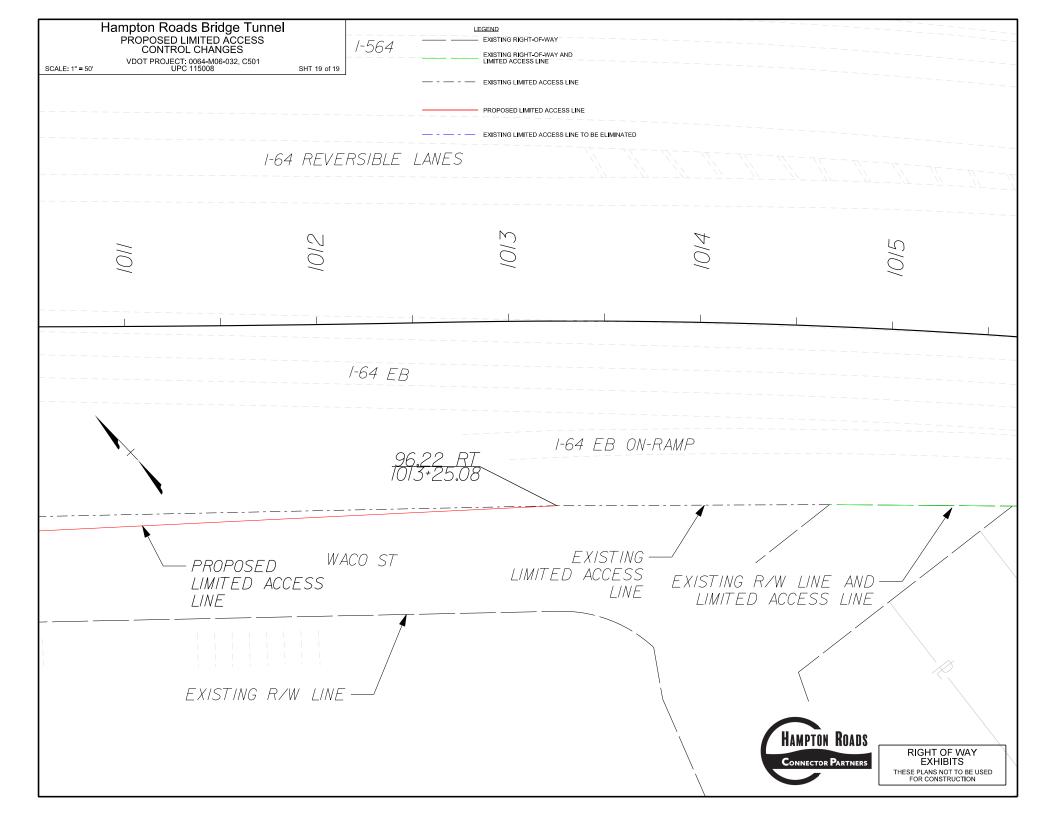












# Hampton Roads Bridge Tunnel Project Location Map



I-64 Hampton Roads Bridge-Tunnel Expansion
Project 0064-M06-032, P101, R201, C501, B601, B602, B603, B604, B605, B606, B607, B608, B609, B610, B611, B612, B613, B614, B615, B616, B617, B618, B619, B620, B621, B622, B623, B624, B625, B626, B627, B628, B629, B630, B631, B632, B633, B634

UPC# 115008

### HRBT - Limited Access Points Table I-64

## VDOT PROJECT: 0064-M06-032, C501 UPC 115008

<u>Sheet</u> <u>Reference</u>	<u>Line ID</u>	<u>Baseline</u> <u>Reference</u>	<u>Station</u>	<u>Offset</u>	LT / RT
1	Prop Limited Access Line	Mainline (WBL)	2529+80.27	77.92′	LT
	Prop Limited Access Line	Mainline (WBL)	2529+81.98	266.47′	LT
	Prop Limited Access Line	Mainline (WBL)	2529+82.45	107.93′	LT
	Prop Limited Access Line	Mainline (WBL)	2530+98.72	83.97′	LT
2	Prop Limited Access Line	Mainline (EBL)	743+47.80	103.37′	RT
	Prop Limited Access Line	Mainline (EBL)	745+15.11	102.30′	RT
	Prop Limited Access Line	Mainline (EBL)	746+70.51	102.32′	RT
	Prop Limited Access Line	Mainline (EBL)	746+74.34	77.88′	RT
	Prop Limited Access Line	Mainline (EBL)	748+19.36	77.88′	RT
	Prop Limited Access Line	Mainline (EBL)	743+69.91	181.04′	LT
	Prop Limited Access Line	Mainline (EBL)	745+24.84	179.00′	LT
3	Prop Limited Access Line	Mainline (EBL)	749+76.23	103.05′	RT
4	Prop Limited Access Line	Mainline (EBL)	754+42.37	85.62′	RT
5	Prop Limited Access Line	Mainline (EBL)	758+40.96	61.14′	RT
	Prop Limited Access Line	Mainline (EBL)	760+58.09	64.01′	RT
	Prop Limited Access Line	Mainline (EBL)	761+93.72	70.50′	RT
6	Prop Limited Access Line	Mainline (EBL)	764+18.12	90.76′	RT
7	Prop Limited Access Line	Mainline (EBL)	769+97.41	135.23′	RT
	Prop Limited Access Line	Mainline (EBL)	771+77.26	83.71′	RT
8	Prop Limited Access and R/W Line	Mainline (EBL)	774+78.70	96.83′	RT
	Prop Limited Access and R/W Line	Mainline (WBL)	2623+21.65	92.07′	LT
17	Prop Limited Access and R/W Line	Mainline (EBL)	820+78.19	77.26′	RT
	Prop Limited Access and R/W Line	Mainline (WBL)	2665+82.25	31.65′	LT
18	Prop Limited Access Line	Mainline (EBL)	1008+53.85	117.56′	RT
19	Prop Limited Access Line	Mainline (EBL)	1013+25.08	96.22′	RT



January 24, 2023

Ms. Janet Hedrick, PE DBIA/Senior Project Manager Virginia Department of Transportation Hampton Roads District

RE: I-64 Express Lanes (HREL) Segment 4C, UPC 119638 Project No. 0064-114-374, P101, R201, C501, B659, B672, B673, B674, B676, B677, B683, 0644

Subject: City of Hampton statement of support for I-64 HREL Segment 4C

Dear Ms. Hedrick:

The City of Hampton has reviewed the plans provided to include the proposed rightof- way and limited access boundaries. Subsequent to this review, the City offers no exception to the plans and limits as proposed. Thank you for providing the City with the opportunity to review and comment on these plans. We look forward to our continued partnership.

Sincerely,

Jason Mitchell Director of Public Works

ason Mitchell

cc: McCord Newsome Sandon Rogers

# Re: LACC UPC#'s 117841 and 119638 - Hampton Roads Express Lanes (HREL) Segment 4C

Rogerson, George <george.rogerson@vdot.virginia.gov>

Jan. 12, 2023

to Lori, Neil

Lori and Neil,

Thank you.

#### George T. Rogerson, Jr.

Policies & Procedures Section Manager Location & Design Division / Central Office Virginia Department of Transportation 804-350-1571 (cell) george.rogerson@vdot.virginia.gov

On Tue, Jan 10, 2023 at 1:13 PM Lori Snider < <a href="mailto:lori.snider@vdot.virginia.gov">lori.snider@vdot.virginia.gov</a> wrote: I approve of the LACC from a Right of Way & Utilities perspective.

From: Hord, Neil < neil.hord@vdot.virginia.gov > Sent: Tuesday, January 10, 2023 12:13 PM
To: Lori Snider < Lori.Snider@vdot.virginia.gov >

Cc: George Rogerson < george.rogerson@vdot.virginia.gov>

Subject: Fwd: LACC UPC#'s 117841 and 119638 - Hampton Roads Express Lanes (HREL) Segment 4C

Hi Lori,

I have received the attached project related LACC for the I-64 Hampton Roads Express Lanes (HREL) Segment 4C project.

While it is immaterial to these LACC actions I have brought a concern to Rick Worrsam's attention. It is related to Sheet 3 of 4, showing a RED proposed R/W line. Rick advised that this was likely shown this way since it was going to be a total take parcel and the area between existing and proposed would be residue. I advised that if it is not needed as right of way it should be shown as proposed acquisition. He is checking with the project team to confirm, but if that is the case the project plans will be revised to reflect this. However, given that it is not relevant to this LACC action and that these exhibits have been shared with FHWA, they will remain as is.

Otherwise, I have reviewed the changes and recommend your approval from a Right of Way and Utilities perspective. If you concur, please advise George Rogerson of your approval. Thank you.

Neil

Neil M. Hord
Program Manager Property Management
Right of Way & Utilities Division
1401 E. Broad Street, 5<sup>th</sup> Floor
Richmond, Virginia 23219
Phone: (804) 786-4079
Fax: (804) 786-1706
http://pmi.vdot.virginia.gov/

----- Forwarded message ------

From: Rogerson, George < george.rogerson@vdot.virginia.gov>

Date: Thu, Jan 5, 2023 at 1:24 PM

Subject: Fwd: LACC UPC#'s 117841 and 119638 - Hampton Roads Express Lanes

(HREL) Segment 4C

To: Hord, Neil < neil.hord@vdot.virginia.gov >, Richard Worssam

<richard.worssam@vdot.virginia.gov>, Joseph Koscinski

<joseph.koscinski@vdot.virginia.gov>

Neil,

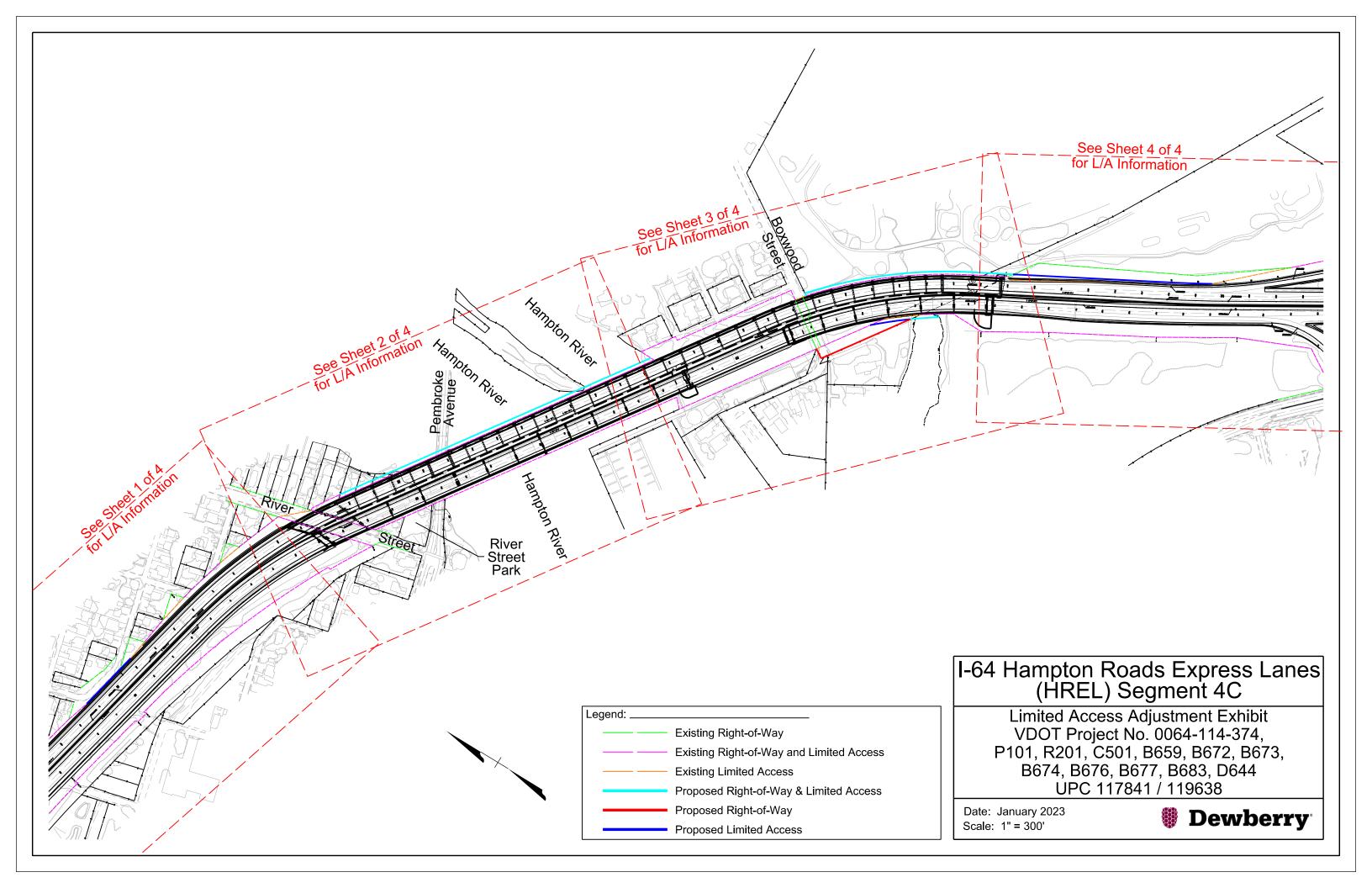
I have attached the LACC documents for the above-mentioned project for your review and comments for the **February 22, 2023 CTB Meeting**. If you have no comments, please send an email to Lori recommending your approval of the LACCs. Please reply no later than the **COB January 13, 2023**.

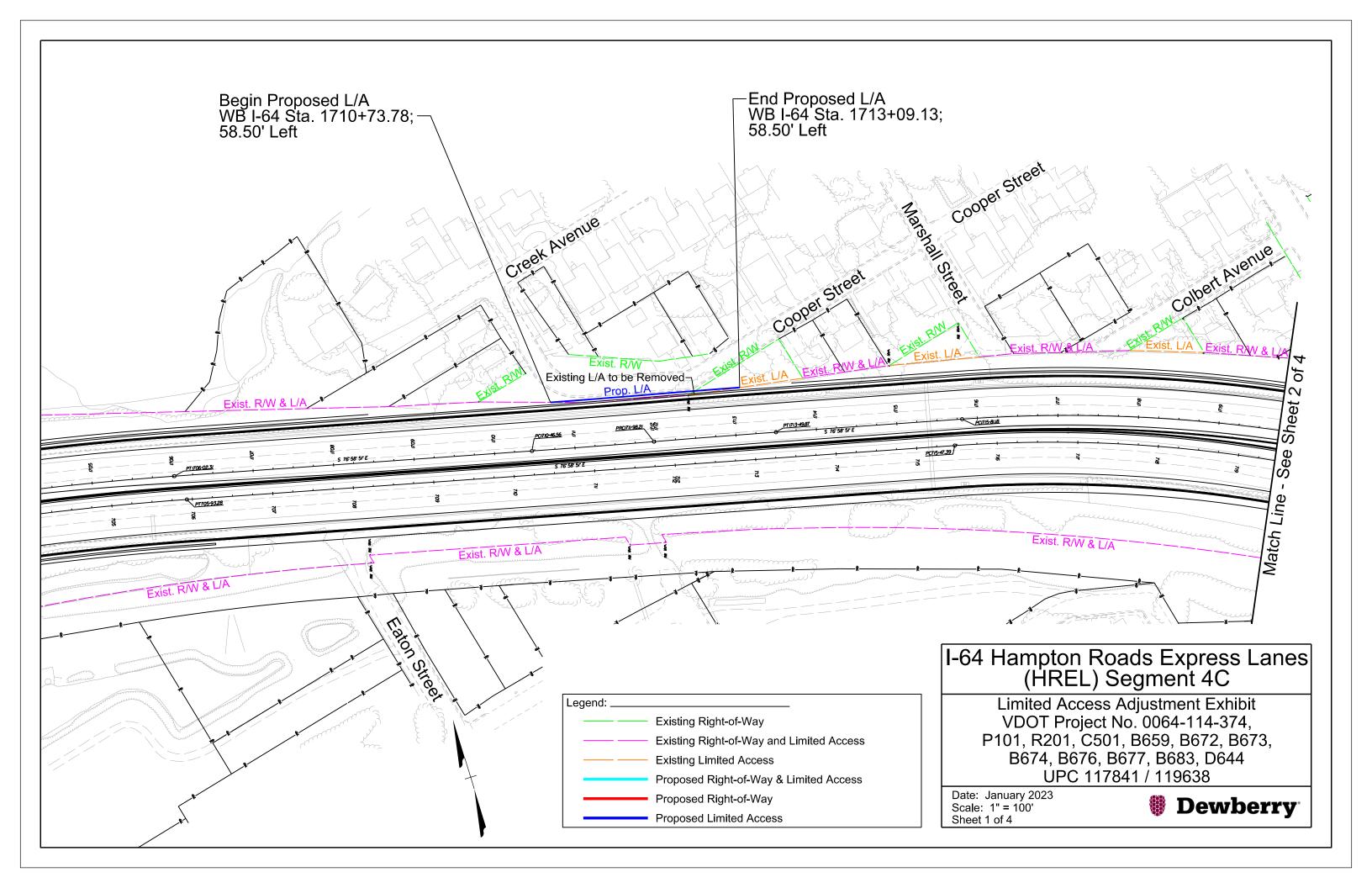
If you have any questions or concerns, please contact me.

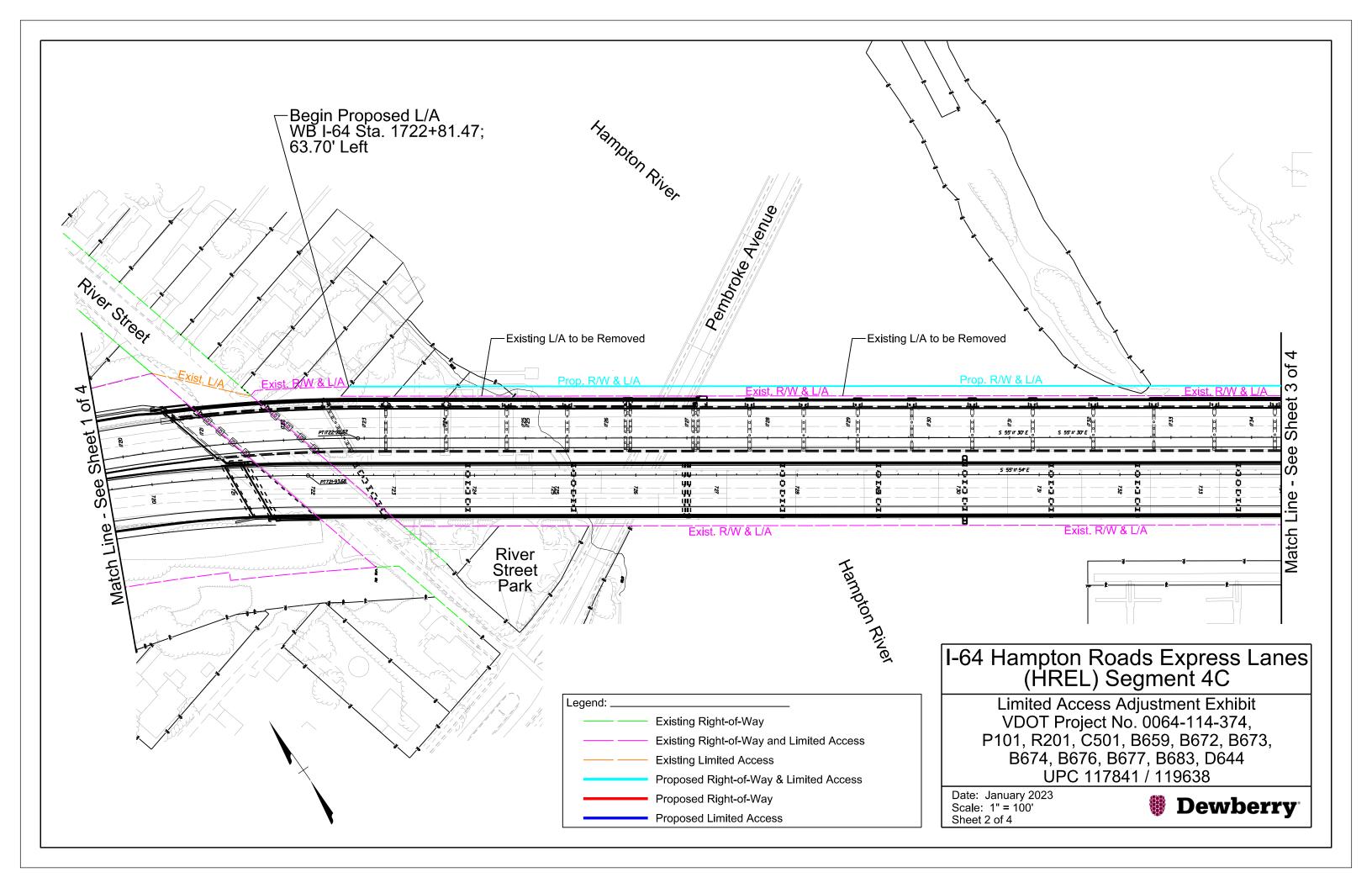
Thank you,

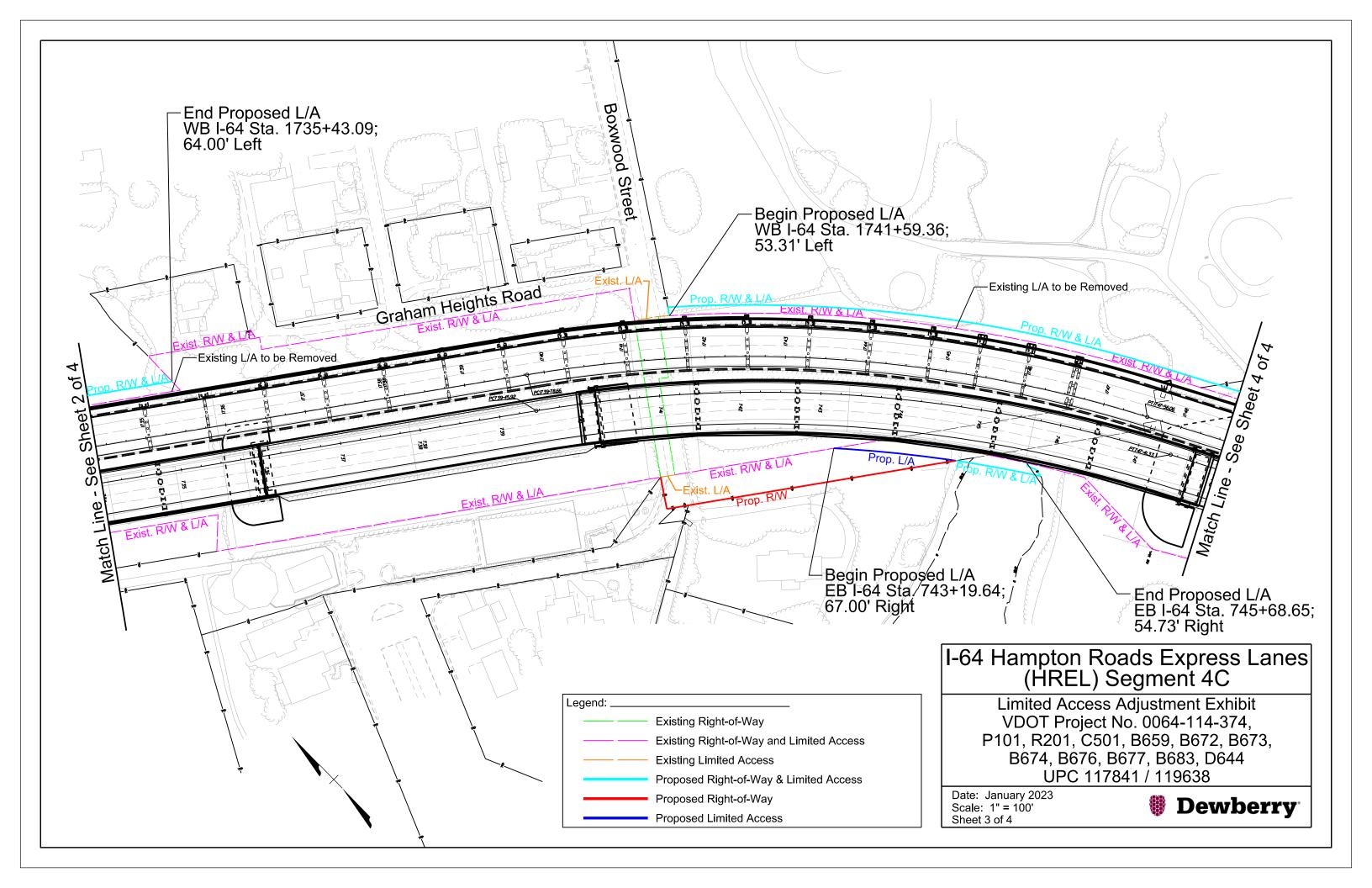
George T. Rogerson, Jr.

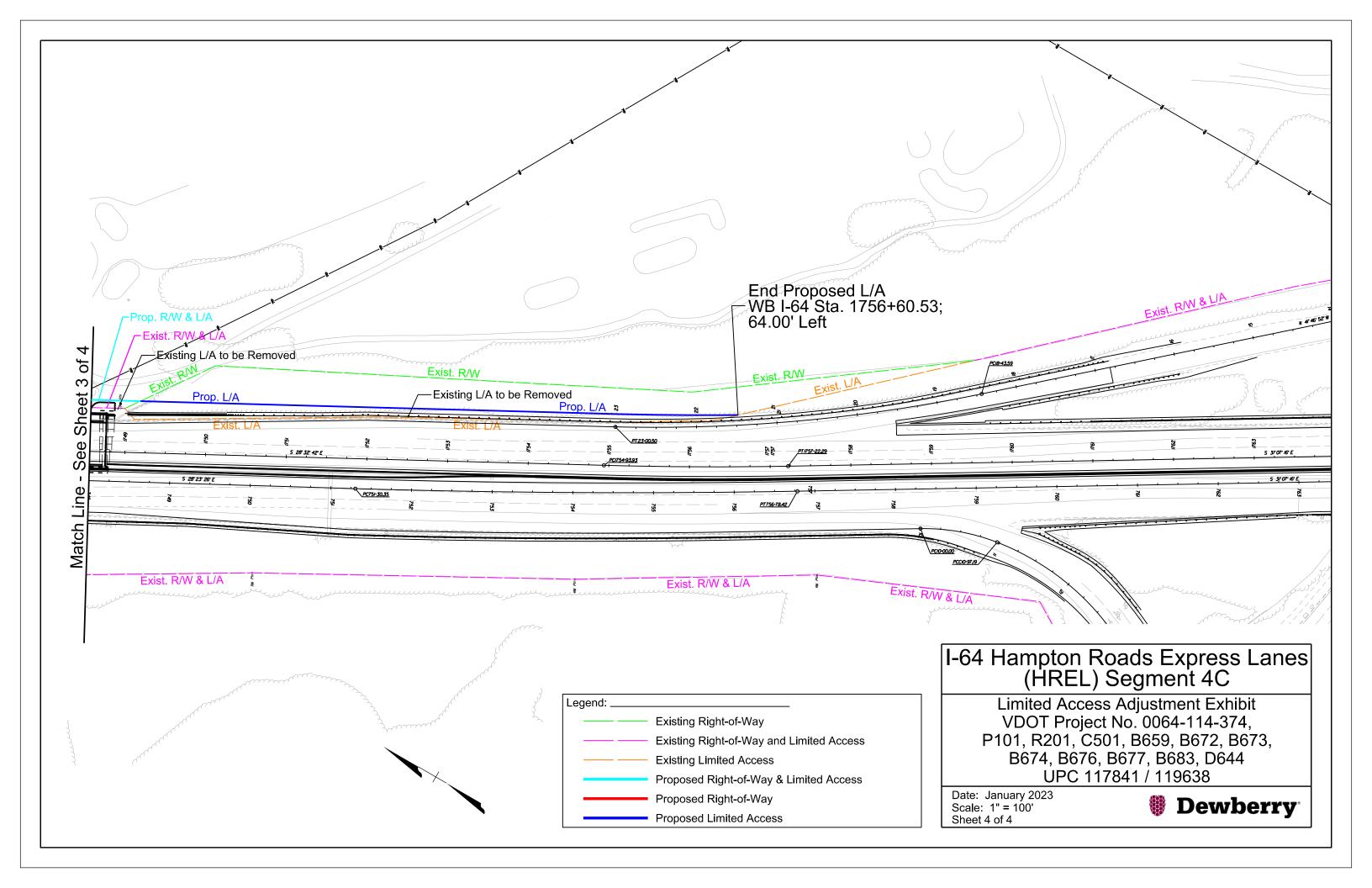
Policies & Procedures Section Manager Location & Design Division / Central Office Virginia Department of Transportation 804-350-1571 (cell) george.rogerson@vdot.virginia.gov









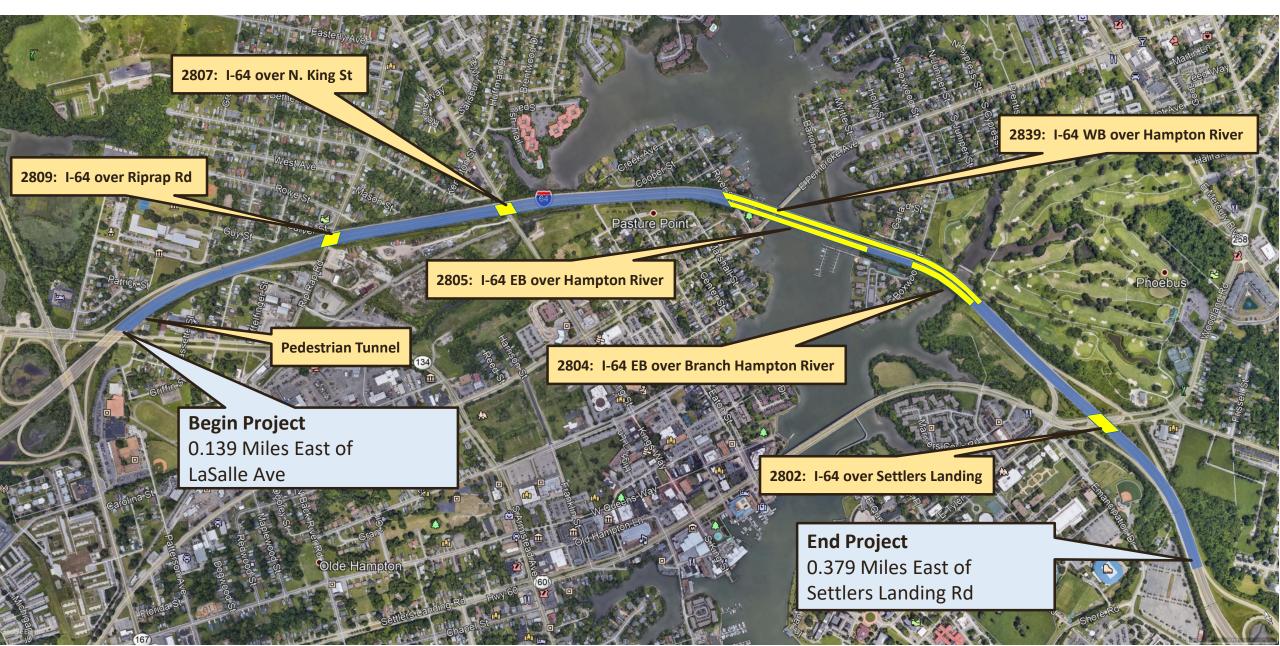


## I-64 Hampton Roads Express Lanes (HREL) Segment 4C VDOT Project No. 0064-114-374, P101, R201, C501, B659, B672, B673, B674, B676, B677, B683, D644 UPC 117841 / 119638

Proposed Limited Access Adjustment Locations					
Alignment	Station	Offset (feet)	Description		
Westbound I-64	1710+73.78	58.50 (Left)	Begin Proposed Limited Access		
Westbound I-64	1713+09.13	58.50 (Left)	End Proposed Limited Access		
Westbound I-64	1722+81.47	63.70 (Left)	Begin Proposed Limited Access		
Westbound I-64	1735+43.09	64.00 (Left)	End Proposed Limited Access		
Westbound I-64	1741+59.36	53.31 (Left)	Begin Proposed Limited Access		
Westbound I-64	1756+60.53	64.00 (Left)	End Proposed Limited Access		
Eastbound I-64	743+19.64	67.00 (Right)	Begin Proposed Limited Access		
Eastbound I-64	745+68.65	54.73 (Right)	End Proposed Limited Access		

## I-64 HREL Segment 4C – Location Map







## COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 10

## RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

#### **MOTION**

**Made By: Seconded By: Action:** 

<u>Title: Limited Access Control Changes (LACCs) #2 for the I-564 and the Intermodal Connector</u>

<u>City of Norfolk</u>

WHEREAS, on October 4, 1956, the State Highway Commission, predecessor to the Commonwealth Transportation Board (CTB), designated the Interstate Highway System to be Limited Access Highways and in accordance with then Article 3, Chapter 1, Title 33 of the 1950 Code of Virginia, as amended, and established that the limited access line locations and limits as "the final locations of said routers, including all necessary grade separations, interchanges, ramps, etc."; and

**WHEREAS**, on December 9, 2015, the CTB approved modifications to the Limited Access Control Lines along I-564 and designated the Intermodal Connector between I-564 and Hampton Boulevard to be a Limited Access Highway in accordance with then Article 4, Chapter 1, Title 33.1, Section 33.1-34 of the 1950 *Code of Virginia*, as amended; and

WHEREAS, State Highway Projects R000-122-108, P101, R201, C501, B601, B602, B603, B604, B605, B606 (UPC# 18968) and 0564-122-284, R201, C501, B607, B608, B609, B610, B611, B612 (UPC# 104000), provided a four-lane, divided connector from I-564 to Naval Station Norfolk and to Norfolk International Terminals in order to improve traffic flow in the Hampton Roads region (the "Project"); and

Resolution of the Board Proposed Limited Access Control Change (LACCs) #2 I-564 and the Intermodal Connector City of Norfolk February 21, 2023 Page 2 of 3

WHEREAS, these modifications to the Limited Access Control Lines were requested by the U.S. Navy during construction to improve security conditions along with creating improved access to their security fencing which was the basis of the Virginia Department of Transportation's (VDOT) maintenance responsibility limits as shown on the Limited Access Line Exhibits and the Limited Access Control Point Stations and Offsets Table (attached); and

WHEREAS, VDOT posted a Notice of Willingness for Public Comment ("Willingness") on August 2, 2022, and August 10, 2022, in *The Virginia-Pilot*, and on August 3, 2022, and August 10, 2022, in *The Legacy Newspaper* for the proposed LACCs for the Project, including the current and proposed locations of the limited access lines, and allowed public input to be collected concerning the request. The Willingness expired on August 17, 2022, with no comments or other input from the public; and

**WHEREAS**, the economic, social and environmental effects of the Project have been duly examined and given proper consideration and this evidence, along with all other relevant evidence, has been carefully reviewed; and

WHEREAS, the Interchange Justification Report was reviewed during the design process by VDOT's Hampton Roads District Office and the U.S. Navy, and was approved by the Federal Highway Administration (FHWA)-Eastern Federal Lands Highway Division (EFLHD) on August 14, 2013. All parties found that it adequately addresses the impacts from the Project and the proposed LACCs; and

**WHEREAS**, the Project is in compliance with National Environmental Policy Act requirements and the Environmental Assessment for the Project was approved by the U.S. Navy on February 20, 2013, and the FHWA-EFLHD on February 28, 2013; and

WHEREAS, the Project is located within a non-attainment area. FHWA-EFLHD approved the Air Quality Analysis on February 28, 2013, concluded that the Project impacts are below the de minimis levels of the Clean Air Act's General Conformity Rule, and determined that the Project will meet all applicable air quality analysis and conformity requirements and will not cause or contribute to a violation of the National Ambient Air Quality Standards as established by the U.S. Environmental Protection Agency; and

Resolution of the Board Proposed Limited Access Control Change (LACCs) #2 I-564 and the Intermodal Connector City of Norfolk February 21, 2023 Page 3 of 3

**WHEREAS,** the Project is in the City of Norfolk located on property owned by the U.S. Navy and the U.S. Navy Senior Project Manager has provided support for the proposed LACCs by email dated May 31, 2022 (attached); and

**WHEREAS,** FHWA provided the approval for State Highway Projects R000-122-108, P101, R201, C501, B601, B602, B603, B604, B605, B606, and 0564-122-284, R201, C501, B607, B608, B609, B610, B611, B612 and the proposed LACCs on January, 20, 2023; and

**WHEREAS**, VDOT's Chief Engineer has determined that the proposed LACCs will not adversely affect the safety or operation of the highways; and

**WHEREAS,** VDOT has reviewed the requested LACCs and determined that all are in compliance with § 33.2-401 of the *Code of Virginia* and that the requirements of 24 VAC 30-401-20 have been met; and

WHEREAS, VDOT recommends approval of the LACCs as shown on the Limited Access Line Exhibits and the Limited Access Control Point Stations and Offsets Table (attached).

**NOW, THEREFORE, BE IT RESOLVED,** in accordance with § 33.2-401 of the *Code of Virginia* and 24 VAC 30-401-10 *et seq.*, that the CTB hereby finds and concurs in the determinations and recommendations of VDOT made herein, and directs that I-564 and the Intermodal Connector continue to be designated as a limited access control area, with the boundaries of limited access control being modified from the current locations as shown on the Limited Access Control Point Stations and Offsets Table (attached).

**BE IT FURTHER RESOLVED**, the Commissioner of Highways is authorized to take all actions and execute any and all documents necessary to implement the LACCs described herein.

####

#### **CTB Decision Brief**

### Proposed Limited Access Control Changes (LACCs) #2

### **I-564 and the Intermodal Connector**

## Projects R000-122-108, P101, R201, C501, B601, B602, B603, B604, B605, B606 and 0564-122-284, R201, C501, B607, B608, B609, B610, B611, B612

### UPC# 18968 and 104000 City of Norfolk

**Issues:** The area designated as limited access previously approved for the I-564 and the Intermodal Connector needs to be modified to accommodate a request from the U.S. Navy during construction. The proposed LACCs will improve security conditions at the Naval Station Norfolk and will allow easier access to Virginia Department of Transportation's (VDOT) forces for maintenance. These changes require the approval of the Commonwealth Transportation Board (CTB) pursuant to § 33.2-401 of the *Code of Virginia*, and 24 VAC 30-401-10 *et seq*.

#### **Facts:**

- Limited access control for I-564 was previously established on October 4, 1956, by the State Highway Commission, predecessor to the CTB, which designated the Interstate Highway System to be Limited Access Highways and in accordance with then Article 3, Chapter 1, Title 33 of the 1950 *Code of Virginia*, as amended, and established that the limited access line locations and limits as "the final locations of said routers, including all necessary grade separations, interchanges, ramps, etc."
- Limited Access Control for the Intermodal Connector was previously established by the CTB on December 9, 2015 in accordance with then Article 4, Chapter 1, Title 33.1, Section 33.1-34 of the 1950 *Code of Virginia*, as amended.
- State Highway Projects R000-122-108, P101, R201, C501, B601, B602, B603, B604, B605, B606 (UPC# 18968) and 0564-122-284, R201, C501, B607, B608, B609, B610, B611, B612 (UPC# 104000), provided a four-lane, divided connector from Route 564 to Naval Station Norfolk and Norfolk International Terminals in order to improve traffic flow in the Hampton Roads region.
- These improvements will impact the existing limited access control lines, as shown on the Limited Access Line Exhibits and the Limited Access Control Point Stations and Offsets Table (attached).
- VDOT posted a Notice of Willingness for Public Comment ("Willingness") on August 2, 2022, and August 10, 2022, in *The Virginia-Pilot*, and on August 3, 2022, and August 10, 2022, in *The Legacy Newspaper* for the proposed LACCs for the Project, including the current and proposed locations of the limited access lines, and allowed public input to be collected concerning the request. The Willingness expired on August 17, 2022, with no comments or other input from the public.
- The economic, social, and environmental effects of the Project have been duly examined and given proper consideration and this evidence, along with all other relevant evidence, has been carefully reviewed.

CTB Decision Brief
Proposed Limited Access Control Changes (LACCs) #2
I-564 and the Intermodal Connector
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February 22, 2023
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- The Interchange Justification Report was reviewed during the design process by VDOT's Hampton Roads District Office and the U.S. Navy and was approved by the Federal Highway Administration (FHWA)-Eastern Federal Lands Highway Division (EFLHD) on August 14, 2013. All parties found that it adequately addresses the impacts from the Project and the proposed LACCs.
- The Project is in compliance with National Environmental Policy Act requirements and the Environmental Assessment for the Project was approved by the U.S. Navy on February 20, 2013, and the FHWA–EFLHD on February 28, 2013.
- The Project is located within a non-attainment area. FHWA-EFLHD approved the Air Quality Analysis on February 28, 2013, concluded that the Project impacts are below the de minimis levels of the Clean Air Act's General Conformity Rule, and determined that the Project will meet all applicable air quality analysis and conformity requirements, and will not cause or contribute to a violation of the National Ambient Air Quality Standards as established by the U.S. Environmental Protection Agency.
- The Project is in the City of Norfolk located on property owned by the U.S. Navy and the U.S. Navy Senior Project Manager has provided support for the proposed LACCs by email dated May 31, 2022 (attached).
- FHWA provided the approval for State Highway Projects R000-122-108, P101, R201, C501, B601, B602, B603, B604, B605, B606, and 0564-122-284, R201, C501, B607, B608, B609, B610, B611, B612 and the proposed LACCs on January, 20, 2023.
- VDOT's Chief Engineer has determined that the proposed LACCs will not adversely affect the safety or operation of the highways.
- The proposed LACCs are in compliance with § 33.2-401 of the *Code of Virginia* and with the policies and requirements of the CTB contained in 24 VAC 30-401-10 et seq.

**Recommendations:** It is recommended, pursuant to § 33.2-401 of the *Code of Virginia*, and 24 VAC 30-401-10 *et seq.*, that I-564 and the Intermodal Connector continue to be designated as Limited Access Highways with the LACCs modified and/or established as shown on the attached exhibits. This action will modify the limited access line and right of way previously approved by the CTB on December 9, 2015.

**Action Required by CTB:** The *Code of Virginia* § 33.2-401 and 24 VAC 30-401-10 *et seq.* require a majority vote of the CTB to approve the recommended LACCs. The CTB will be presented with a resolution for a formal vote to approve the LACCs for the Project and to provide the Commissioner of Highways the requisite authority to execute all documents necessary to implement the LACCs as described in the resolution.

CTB Decision Brief
Proposed Limited Access Control Changes (LACCs) #2
I-564 and the Intermodal Connector
City of Norfolk
February 22, 2023
Page 3 of 3

**Result, if Approved:** The Commissioner of Highways will be authorized to execute any and all documents needed to comply with the resolution, and implement the described LACCs.

Options: Approve, Deny, or Defer.

**Public Comments/Reactions:** The Willingness expired on August 17, 2022, with no comments or other input from the public.

# Minutes of the Meeting of the State Highway Countesion of Virginia, held in Richmond Cotober 4, 1956

The Commission met in the Central Office Brilding, Richard, Virginia, at 9:00 A.K., Thursday, October 4, 1956. The following members were presents Nessrs. E. P. Barrow, S. S. Flythe, S. D. May, Burgess E. Welson, Wa. A. Wright and J. A. Anderson.

The mesting was called to order by the Chairman.

The Chairman read a letter from Mr. Howard C. Regers stating that he would not be able to attend because of illness.

On motion made and seconded, the minutes of the August 9-10 mosting were approved.

Moved by Mr. May, seconded by Mr. Barrow, that the permits issued from the August 9-10 meeting to date, inclusive, as recorded in the Anditing Division, be approved. Motion carried.

Moved by Mr. May, accorded by Mr. Barrow, that the permits cancelled by the Countentoner from the August 9-10 meeting to date, inclusive, as authorized June 25, 1947, and recorded in the Auditing Division, be approved. Motion carried.

Moved by Senator Melson, seconded by Senator Wright, that the Countesion confirm sward of contract on bids received August 15 for the construction of Project 1887-15-16, Route 615, Bridge and Approaches Three Creek, Southempton County, to the low hidder, Morfolk Contracting Co., Morfolk, Va., at the bid of \$100,949.41, that 105 additional be set aside to cover the cost of engineering and additional work and \$1,054.54 for work by the A. & D. Railroad, making a total of approximately \$114,500.00 chargeable to this project; to be financed 50/50 State and Federal. Motion carried.

Moved by Senator Wright, seconded by Mr. Barrow, that the Countersion confirm sward of contract on bids received August 15 for the construction of Project 1307-24, Route 600, 3. End of Bridge over Claytone Mill Creab-0.664 Mile M. Rochbridge County Line, Augusta County, to the low bidder, Echols Brothers, Inc., Staunton, Va., at the bid of \$67,455.15 and that 10% additional be set aside to cover the cost of engineering and additional work, making a total of approximately \$74,180.00 chargeshie to this project; to be financed 50/50 State and Federal. Motion carried,

Moved by Mr. Berrow, seconded by Mr. Flythe, that the Commission confirm award of contract on bids received August 15 for the construction of Project 1881-10, Routes 681; 640, O.Cl Mile E. of W. Int. Route 661; (E. of Pissaro)-Franklin County Mine, Floyd County, to the low kidder, D. E. Worley Construction Co., Rocky Mount, Va., at the bid of \$127,855.70, that 105 additional be set estimate to cover the cost of engineering and additional work and \$1,225.50 for work by State Forces (not included in contract), making a total of approximately \$141,900.00 chargeable to this project; to be financed with \$71,580.00 State and \$70,520.00 Federal Funds. Notice carried.

Moved by Mr. Flythe, seconded by Senator Welson, that, Whereas, under authority of Section 55-115.2 of the 1950 Code of Virginia, as emergical, request is made by City of Warmick for payment at the base rate of 500 per Hile annually on additional streets meeting the required standards; Now, Therefore, be it resolved, that quarterly payments at the base rate of \$500 Per Hile annually be made to the City of Warmick on additional streets totaling 11.20 miles, effective beginning the second quarter, Cotober 1, 1956. Motion carried.

Hoved by Mr. Flyths, seconded by Senator Helson, that, Whereas, under authority of Section 33-115.2 of the 1950 Code of Virginia, as anemded, request is made by City of Vaynesboro for payment at the base rate of \$500 per Mile annually on additional streets meeting the required standards; Now, Therefore, be it resolved, that quarterly payments at the base rate of \$500 Per Mile annually be made to the City of Waynesboro on additional streets totaling 10.512 miles, effective beginning the second quarter, October 1, 1956. Notion carried.

Moved by Mr. Flythe, seconded by Sanator Helson, that, Whereas, under authority of Section 55-115.2 of the 1950 Code of Virginia, as amended, request is made by the Town of Wytheville for payment at the base rate of \$500 Per Nile annually on additional streets meeting the required standards; Now, Therefore, be it resolved, that quarterly payments at the base rate of \$500 Per Nile annually be made to the Town of Wytheville on additional streets totaling 0.994 Mile, affective beginning the second quarter, October 1, 1956. Motion carried.

Moved by Mr. Flythe, seconded by Senator Helson, that, it so be declared that, Whereas, by action of the Congress of the United States, whereby all routes on the National System of Interstate and Defense Highways are to be constructed to interstate standards and whereas, one of the requirements of interstate standards is the control of access to these routes; Therefore, be it resolved that all routes on the National System of Interstate and Defense Highways within the confines of the Commonwealth of Virginia, upon determining the final location of said routes, including all necessary grade separations, interchanges, ramps, atc., are here and now designated Limited Access Highways, pursuant to Article 5, Chapter 1, Title 35, of the Code of Virginia of 1950, as amended, Notion parried.

On motion made by Senator Melson, seconded by Mr. Barrow, the Chairman was instructed to report to the Burean of Public Roads, at a meeting called for October 9, that the Virginia Department of Highways will undertake one-third of the cost of operation and maintenance of the proposed bridge over the Potonge River at Jones Point, with the thought that the other two-thirds shall be borne by the State of Maryland and the District of Columbia. This could be handled by written agreement looking to appropriate Federal legislation.

X



# COMMONWEALTH of VIRGINIA

#### DEPARTMENT OF TRANSPORTATION 1401 EAST BROAD STREET RICHMOND, VIRGINIA 23219 2000

Charles A. Kilpatrick, P.E. Commissioner

December 1, 2015

The Honorable Aubrey L. Layne, Jr.

The Honorable Charles A. Kilpatrick, P. E.

The Honorable John F. Reinhart

The Honorable Jennifer Mitchell

The Honorable John K. Matney

The Honorable Henry "Hap" Conners, Jr.

The Honorable Alison DeTunca

The Honorable Shannon Valentine

The Honorable Gary Garczynski

The Honorable Carlos M. Brown

The Honorable William H. Fralin, Jr.

The Honorable F. Dixon Whitworth, Jr.

The Honorable E. Scott Kasprowicz

The Honorable James W. Dyke, Jr.

The Honorable Court G. Rosen

The Honorable Marty Williams

The Honorable John Malbon

Subject: Approval of Limited Access Control Change (LACC) for I-564 Intermodal Connector Project in the City of Norfolk.

Dear Commonwealth Transportation Board Members:

The Department initiated the above request for a limited access control for your consideration. The proposed limited access control changes shown above on the plans for State Project 0564-122-284, R201, C501, B609, B610, B612, B611, B608, B607 and State Project R000-122-108, P101, R201 have been determined as a necessary design feature and approved by the Department's staff in conjunction with the proposed improvements at Naval Station Norfolk to improve traffic flow in the Hampton Roads region.

I have reviewed the staff's recommendations and determined that approving this modification of the limited access control will not adversely affect the safety or operation of the affected highway network. I have determined that this request should be considered by the Board.

Sincerely,

Garrett W. Moore, P.E.

Chief Engineer



## COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

Aubrey L. Layne, Jr. Chairman

1401 East Broad Street Richmond, Virginia 23219

(804) 786-2701 Fax: (804) 786-2940

Agenda item #5

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

December 9, 2015

#### **MOTION**

<u>Made By:</u> Mr. Malbon, <u>Seconded By:</u> Ms. Valentine <u>Action:</u> Motion Carried, Unanimously

<u>Title: Approval of Proposed Limited Access Control Changes</u>
(LACCs) for Interstate 564 Intermodal Connector Project
City of Norfolk

WHEREAS, a Design Public Hearing was held at Sewells Point Elementary School in Norfolk, Virginia on August 25, 2015, between 5:00 pm and 7:00 pm for the purpose of considering the proposed State Highway Project 0564-122-284, R201, C-501, B609, B610, B612, B611, B608, B607, UPC 104000 and State Project R000-122-108, P101, R201, UPC 18968 ("I-564 Intermodal Connector Project" or "Project"); and

WHEREAS, the proposed Project involves design and construction of a new 2.82-mile, four-lane limited access highway in the City of Norfolk, from Interstate 564 (I-564) to Virginia Avenue; and

WHEREAS, on October 4, 1956, the State Highway Commission, predecessor to the Commonwealth Transportation Board (CTB), designated the Interstate Highway System to be Limited Access Highways and in accordance with §33.2-401 of the Code of Virginia, established that the limited access line locations and limits shall be as shown on the final engineering plans for the original highway project construction on the interstates, including I-564.

Resolution of the Board
Interstate 564 Intermodal Connector Project
Proposed Limited Access Control Changes (LACC)
City of Norfolk
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Page Two

WHEREAS, the Project consists of the design and construction of a divided connector from I-564 to Naval Station Norfolk (NSN) and to Norfolk International Terminals (NIT) in order to improve traffic flow in the Hampton roads region, including new bridges and local connectors and reconfiguring a Commercial Vehicle Inspection Station (CVIS) for Naval Station Norfolk (NSN), relocating the NSN Gate 6 (entry control point) and the NSN Patrol Road, constructing a new access road to the Virginia Port Authority's North Gate Terminal, and to shift the existing limited access control of I-564 and to establish new limited access control along the Intermodal Connector as part of the design features of the project (collectively, the Limited Access Control Changes or LACCs); and

WHEREAS, proper notice of the Design Public Hearing was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and

WHEREAS, the economic, social and environmental effects of the proposed project have been duly examined and given proper consideration, and this evidence, along with all other, including the traffic analysis supported by the Interchange Justification Report, approved by the FHWA on August 14, 2013, has been carefully reviewed; and

WHEREAS, this project is in compliance with the National Environmental Policy Act (NEPA) requirements and an Environmental Assessment has been developed in cooperation with the Federal Highway Administration (FHWA) and in accordance with federal guidelines; and

WHEREAS, the City of Norfolk's Director of Public Works has, by letter dated October 7, 2015, endorsed the project and the proposed LACCs as presented at the public hearing; and

WHEREAS, the FHWA and Eastern Federal Lands Highway Division (EFLHD) have provided the requisite approval for State Highway Projects 0564-122-284, R201, C-501, B609, B610, B612, B611, B608, B607, UPC 104000 and State Highway Project R000-122-108, P101, R201, UPC 18968 and the proposed LACCs; and

WHEREAS, VDOT recommends approval of the modification of the Limited Access Control along I-564 and the establishment of Limited Access Control along the Intermodal Connector, as shown on the Design Public Hearing Plans and the attached displays and the limited access control point table.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the statutes of the Commonwealth of Virginia and policies of the CTB, that the CTB hereby finds and concurs in the determinations and recommendations of VDOT made herein and directs that the I-564 corridor continue to be designated as a Limited Access Highway and designates the Intermodal Connector as a Limited Access Highway with the Limited Access Control being modified and/or

Resolution of the Board
I-564 Intermodal Connector
Proposed Limited Access Control Changes (LACCs)
City of Norfolk
December 9, 2015
Page Three

established as proposed and presented at the public hearing and shown on the attached limited access control point table.

**BE IT FURTHER RESOLVED**, the Commissioner of Highways is authorized to execute any and all documents necessary to implement such changes.

####

From: Ceniccola, Christopher CIV USN NAVFAC MIDLANT NOR (USA)

<a href="mailto:ceniccola.civ@us.navy.mil">christopher.ceniccola.civ@us.navy.mil</a>> **Sent:** Tuesday, May 31, 2022 1:33 PM

**To:** Frank Fabian < <a href="mailto:frank.fabian@vdot.virginia.gov">frank.fabian@vdot.virginia.gov</a>>

Cc: Clark, Aaron M CIV USN NAVFAC MIDLANT NOR (USA) <a href="mailto:aaron.m.clark62.civ@us.navy.mil">aaron.m.clark62.civ@us.navy.mil</a>; Brewster,

Deborah L (Deb) CIV USN NAVFAC MIDLANT NOR (USA) <deborah.l.brewster3.civ@us.navy.mil>

Subject: RE: [Non-DoD Source] UPC 18968 - I-564 IMC Easement Plats

Frank,

The Navy comments have been incorporated into I564 Easement Plats, therefore the Navy accepts the Plats.

Chris

v/r
Chris Ceniccola, PMP
NAVFAC MIDLANT Design and Construction Core
DC22, Senior Project Manager
Telephone: (757) 619-4913
E-mail christopher.ceniccola.civ@us.navy.mil

FOUO-Privacy Sensitive. Any misuse or unauthorized disclosure may result in both civil and criminal penalties.

### LIMITED ACCESS CONTROL POINT I-564 INTERMODAL CONNECTOR CITY OF NORFOLK, VIRGINIA

PLAN SHEET	BASELINE	STATION	OFFSET (FT)	LEFT/RIGH
2 of 30	GATE 6 / RAMP A	312+90.23	57.59	LT
7 of 30	CVIS B	200+25.00	8.00	LT
12 of 30	GATE 6 / RAMP A	320+96.92	97.41	LT
14 of 30	PUBLIC CONNECTOR ROAD	715+98.78	45.00	RT
14 of 30	PUBLIC CONNECTOR ROAD	715+25.00	61.86	LT
23 of 30	GATE 6 / RAMP A	332+05.60	133.75	LT
26 of 30	GATE 6 / RAMP A	342+89.66	93.63	LT
27 of 30	RAMP C	359+50.00	70.14	LT
28 of 30	RAMP C	365+16.79	67.63	LT
29 of 30	I-564	1101+43.73	185.19	LT
29 of 30	I-564	1102+38.32	155.02	LT
30 of 30	I-564	1113+61.33	120.57	LT
30 of 30	I-564	1115+54.64	182.83	LT



#### DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner

1401 East Broad Street Richmond, Virginia 23219 (804) 786-2701 Fax: (804) 786-2940

January 3, 2023

Mr. Thomas Nelson, Jr. P.E. Division Administrator Federal Highway Administration P.O. Box 10249 400 N. 8<sup>th</sup> Street Room 750 Richmond, Virginia 23240-0249

Attention Ms. Janice L. Williams

Interstate I-564
I-564 Intermodal Connector
Project: 0564-122-284, P101, R201, C501, B607-612
Federal Project Number NH-564-4(022) RW and NH-564-4(023) CN
UPC 104000
City of Norfolk
Request for Modified Limited Access Line

Dear Mr. Nelson,

As you are aware, the Virginia Department of Transportation (VDOT) in conjunction with the Federal Highway Administration Eastern Federal Lands Highway Division (FHWA EFLHD) developed plans for the construction of the Intermodal Connector, which provided connectivity between Interstate I-564, Naval Station Norfolk (NSN) and the Port of Virginia (POV) in Norfolk Virginia. This Design-Build project was administered by FHWA EFLHD after preliminary development by VDOT. The project provided a new 2.82-mile four lane limited access facility between I-564 and Hampton Boulevard, as well as, various gates to NSN and POV, including an interchange with I-564. This highway is included in the National Highway System.

The Limited Access designation and limits were originally approved by the FHWA on November 18, 2015 and subsequently approved by the Commonwealth Transportation Board (CTB) on December 9, 2015. I-564 was designated as a Limited Access Highway by the State Highway Commission, predecessor to the Commonwealth Transportation Board (CTB), on October 4, 1956.

Mr. Thomas Nelson, Jr. P.E.. Project 0564-122-284, P101, R201, C501, B607-612 Federal Project: NH-564-4(0220 RW and NH-564-4(023) CN UPC 104000 City of Norfolk December 29, 2022 Page 2

Following construction of the project, modifications to the Limited Access Control Lines were requested by the United States Navy to improve security conditions along with creating improved access to their security fencing which was the basis of the Virginia Department of Transportation's (VDOT) maintenance responsibility limits. FHWA EFLHD and the Navy coordinated the new locations of the Limited Access Lines.

The proposed Project is in compliance with National Environmental Policy Act (NEPA) requirements. The Environmental Assessment for the Project was approved by the United States Navy on February 20, 2013, and the FHWA-EFLHD on February 28, 2013.

Therefore, VDOT is requesting your concurrence in modifications to the existing limited access lines along I-564 and the Intermodal Connector as shown on the attached exhibit and the control point table.

Attached please find a copy of the Title Sheet, a Location Map, exhibits showing each of the individual areas of LACC, and the Limited Access Point Table.

VDOT approves of the Limited Access Control Changes as shown on the exhibits and point control table. We are requesting your review and approval of these limited access changes so that the Commonwealth Transportation Board can approve the changes at their meeting on February 22, 2023.

If additional information is needed, please contact Mr. Richard C. Worssam, P.E. at 804.840.7059 or richard.worssam@vdot.virginia.gov.

Sincerely,

For Emmett R. Heltzel, PE

Jason C Williams Digitally signed by Jason C Williams Date: 2023.01.03 16:34:16-05'00'

Emmett R. Heltzel, P.E. State Location and Design Engineer

Approved: JANICE L WILLIAMS	Digitally signed by JANICE L WILLIAMS Date: 2023.01.20 13:11:01 -05'00 Date
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Enclosure Exhibits



## COMMONWEALTH of VIRGINIA

#### DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner

1401 East Broad Street Richmond, Virginia 23219 (804) 786-2701 Fax: (804) 786-2940

February 1, 2023

The Honorable W. Sheppard Miller, III

The Honorable Stephen C. Brich, P. E.

The Honorable Jennifer DeBruhl

The Honorable Darrell Byers

The Honorable Burwell W. Coleman

The Honorable Tom Fowlkes

The Honorable Mary Hughes Hynes

The Honorable Bert Dodson, Jr.

The Honorable Carlos M. Brown

The Honorable H. Randolph Laird

The Honorable Thomas Lawson

The Honorable Mark H. Merrill

The Honorable E. Scott Kasprowicz

The Honorable Laura Sellers

The Honorable Raymond D. Smoot, Jr.

The Honorable Frederick T. Stant, III

The Honorable Greg Yates

Subject: Approval of Limited Access Control Changes (LACCs) #2 for the I-564 and the Intermodal Connector in the City of Norfolk.

Dear Commonwealth Transportation Board Members:

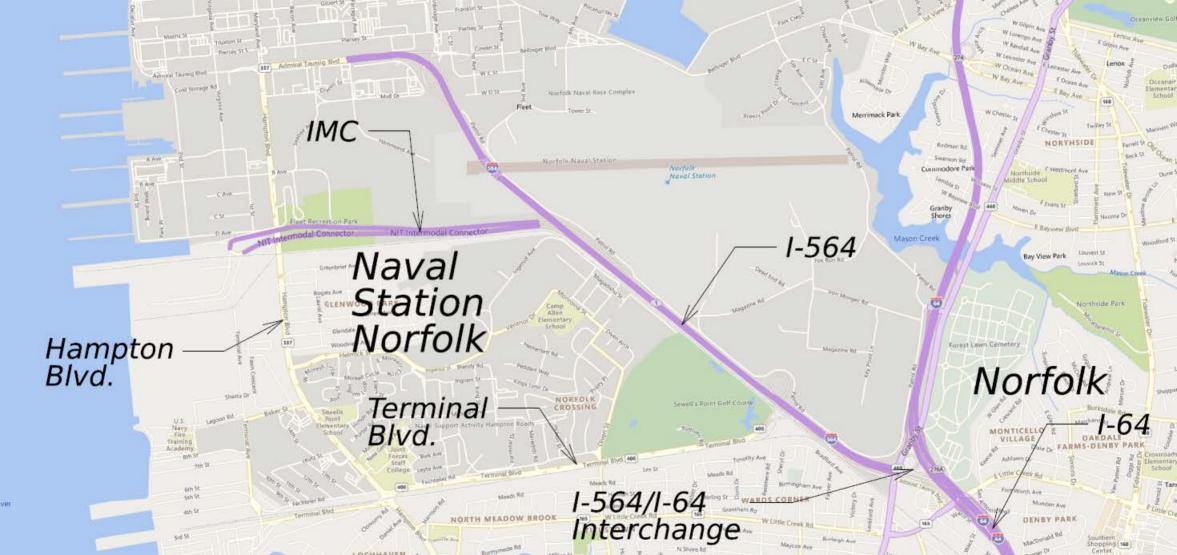
The Department has initiated the above request for LACCs for your consideration. The proposed LACCs on State Highway Projects R000-122-108, P101, R201, C501, B601, B602, B603, B604, B605, B606 (UPC# 18968) and 0564-122-284, R201, C501, B607, B608, B609, B610, B611, B612 (UPC# 104000), have been determined as a necessary design feature and recommended for approval by the Department's staff.

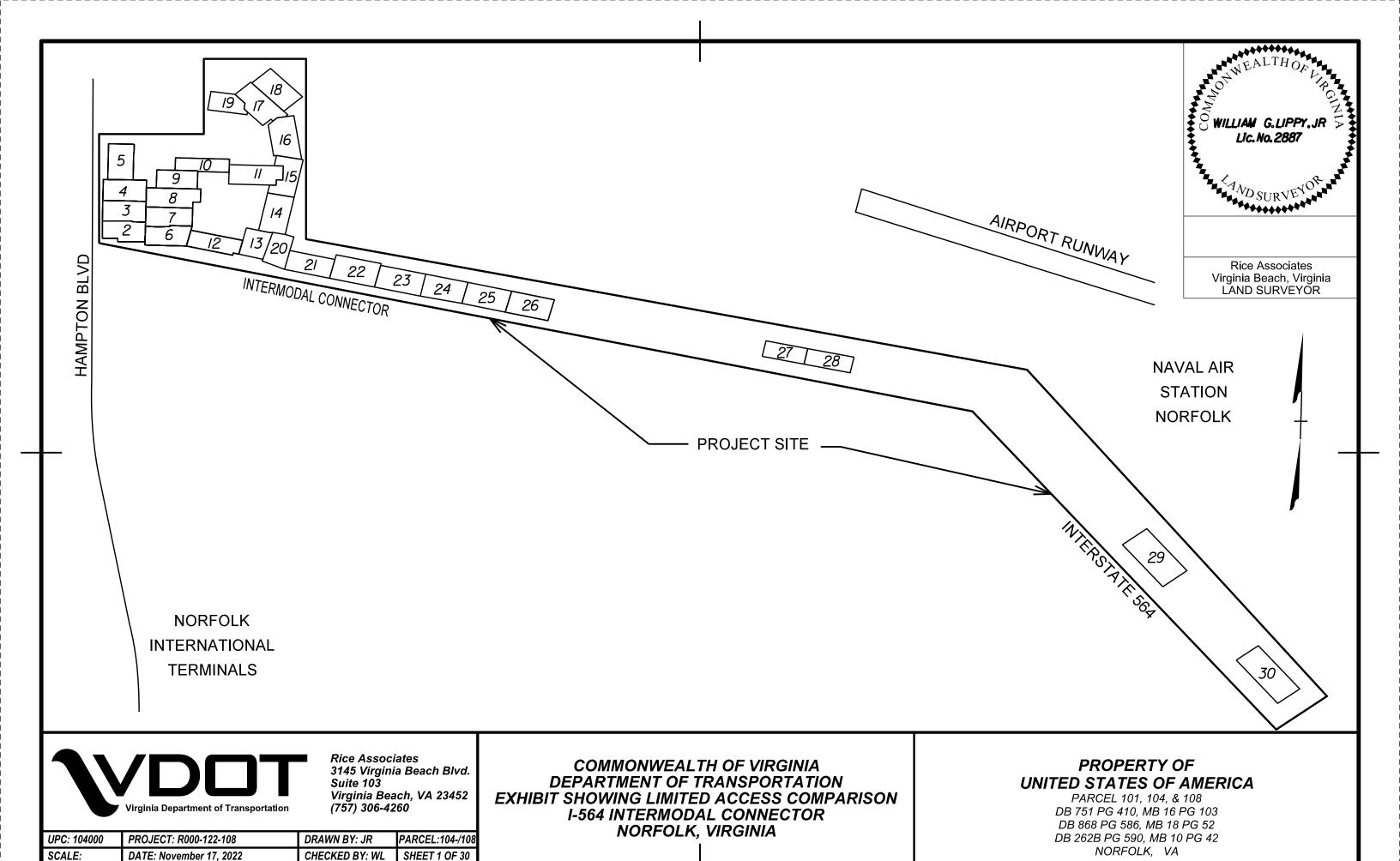
I have reviewed the staff's recommendations and determined that approving these LACCs will not adversely affect the safety or operation of the affected highway network. I have determined that this request should be considered by the Board.

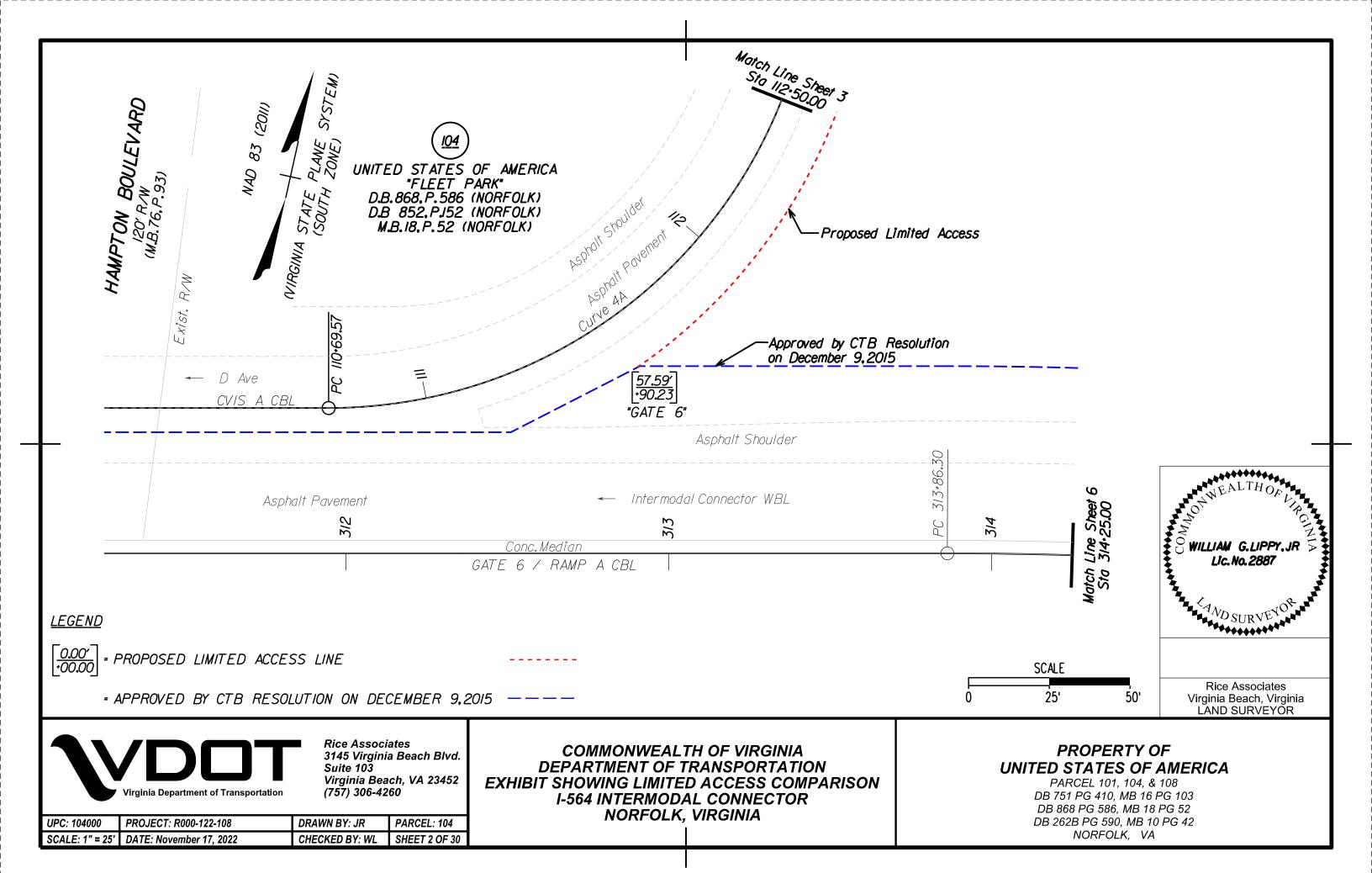
Sincerely,

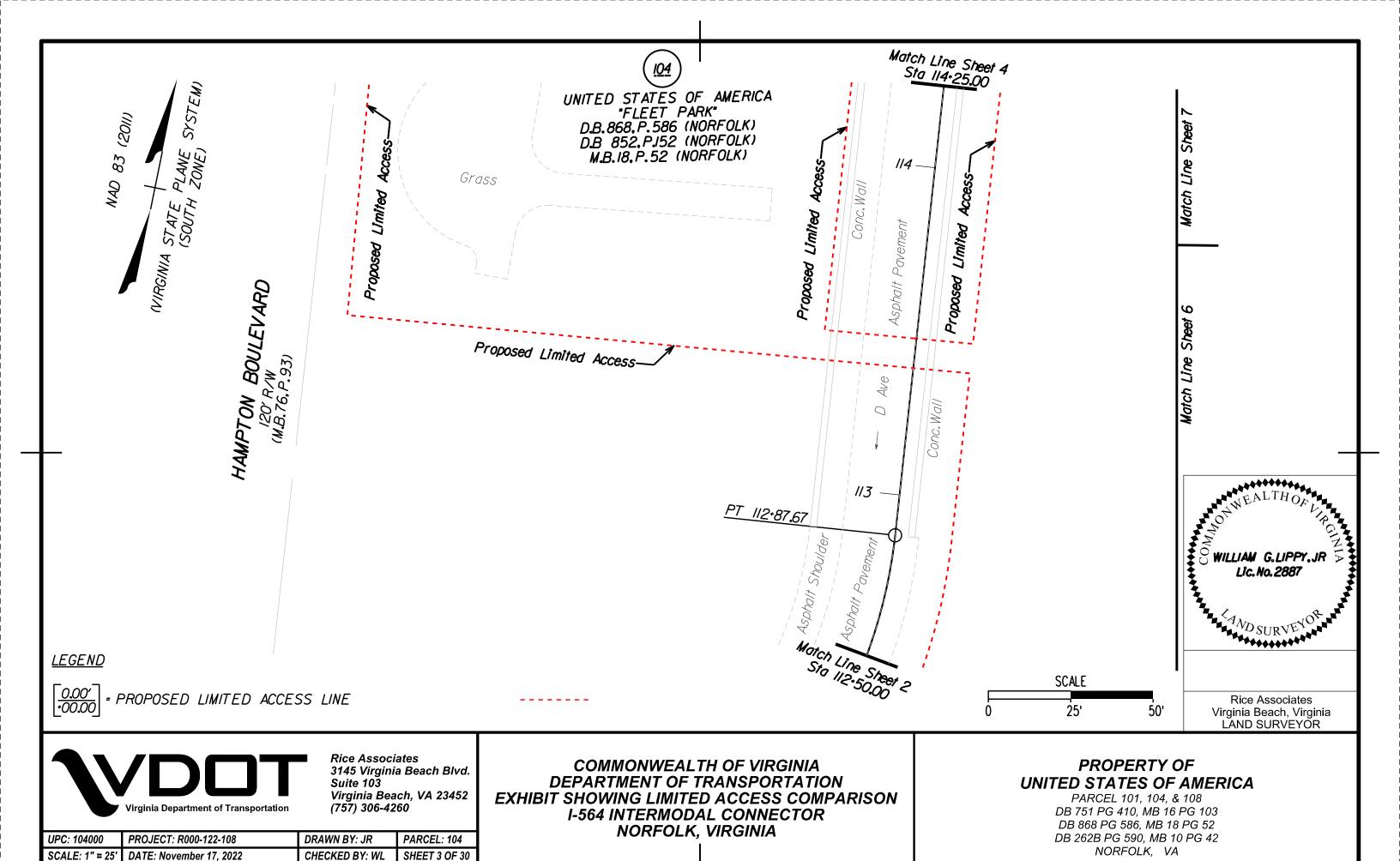
Barton A Thrasher 2023.01.30 08:12:38-05'00'

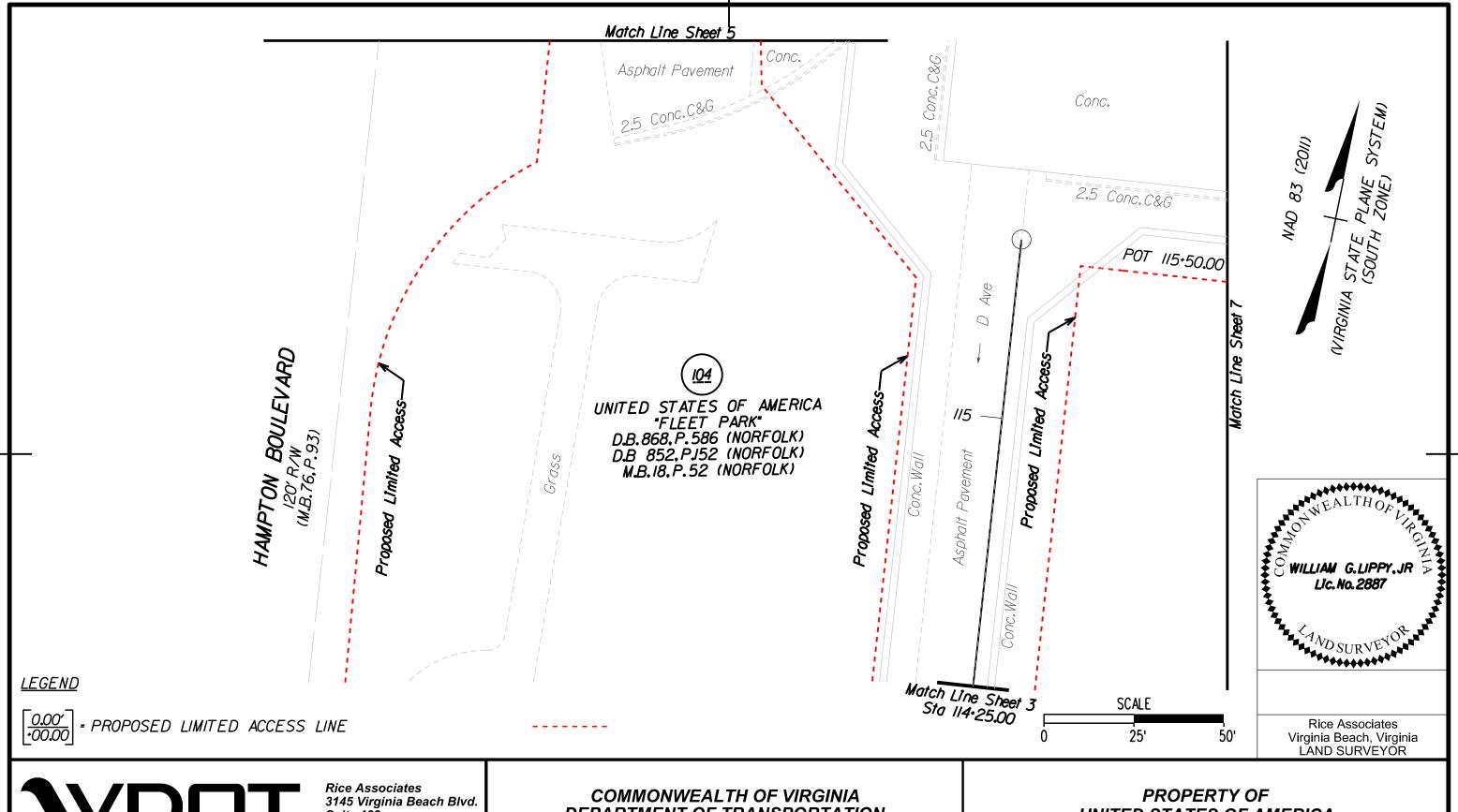
Barton A. Thrasher, P.E. Chief Engineer











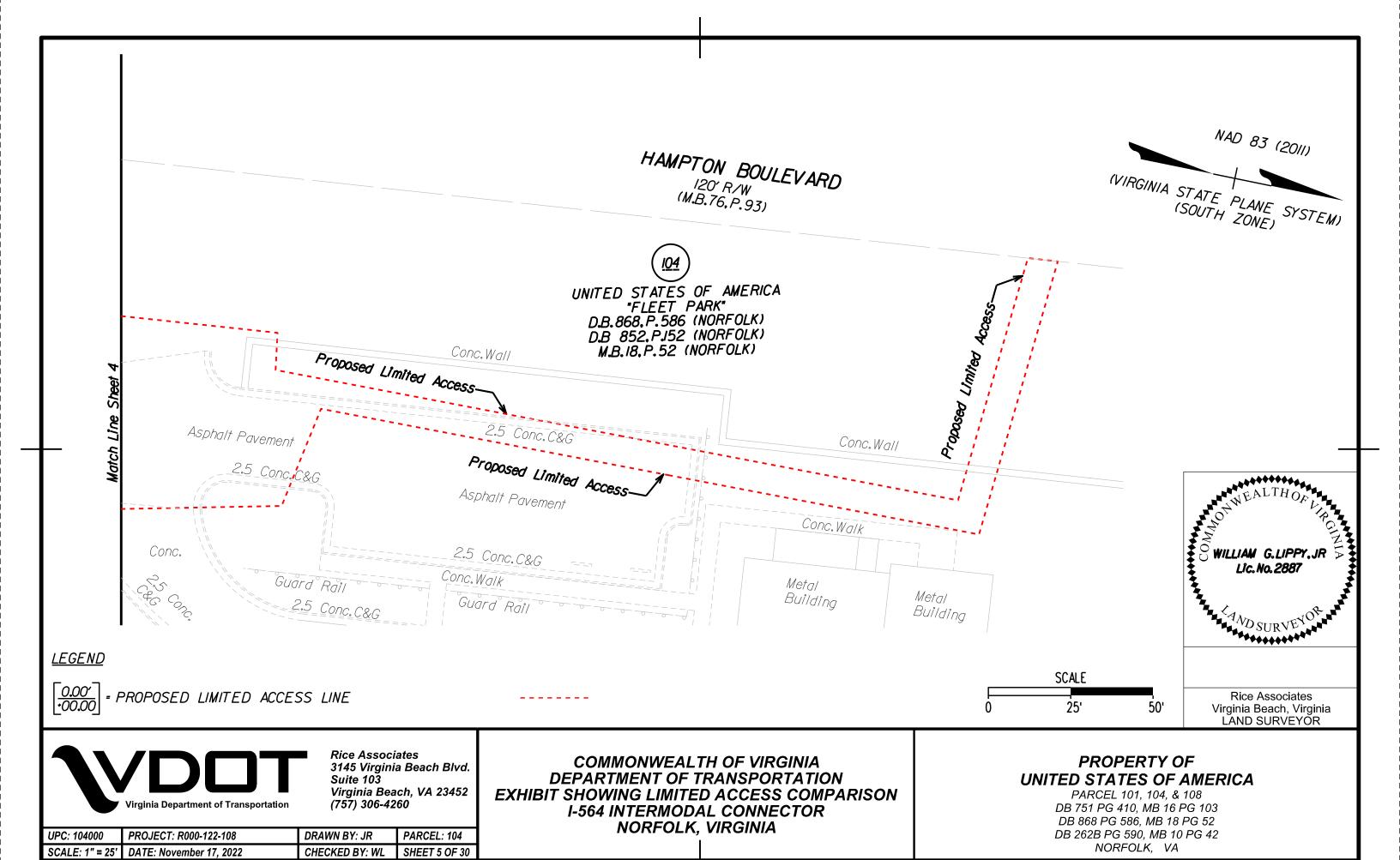


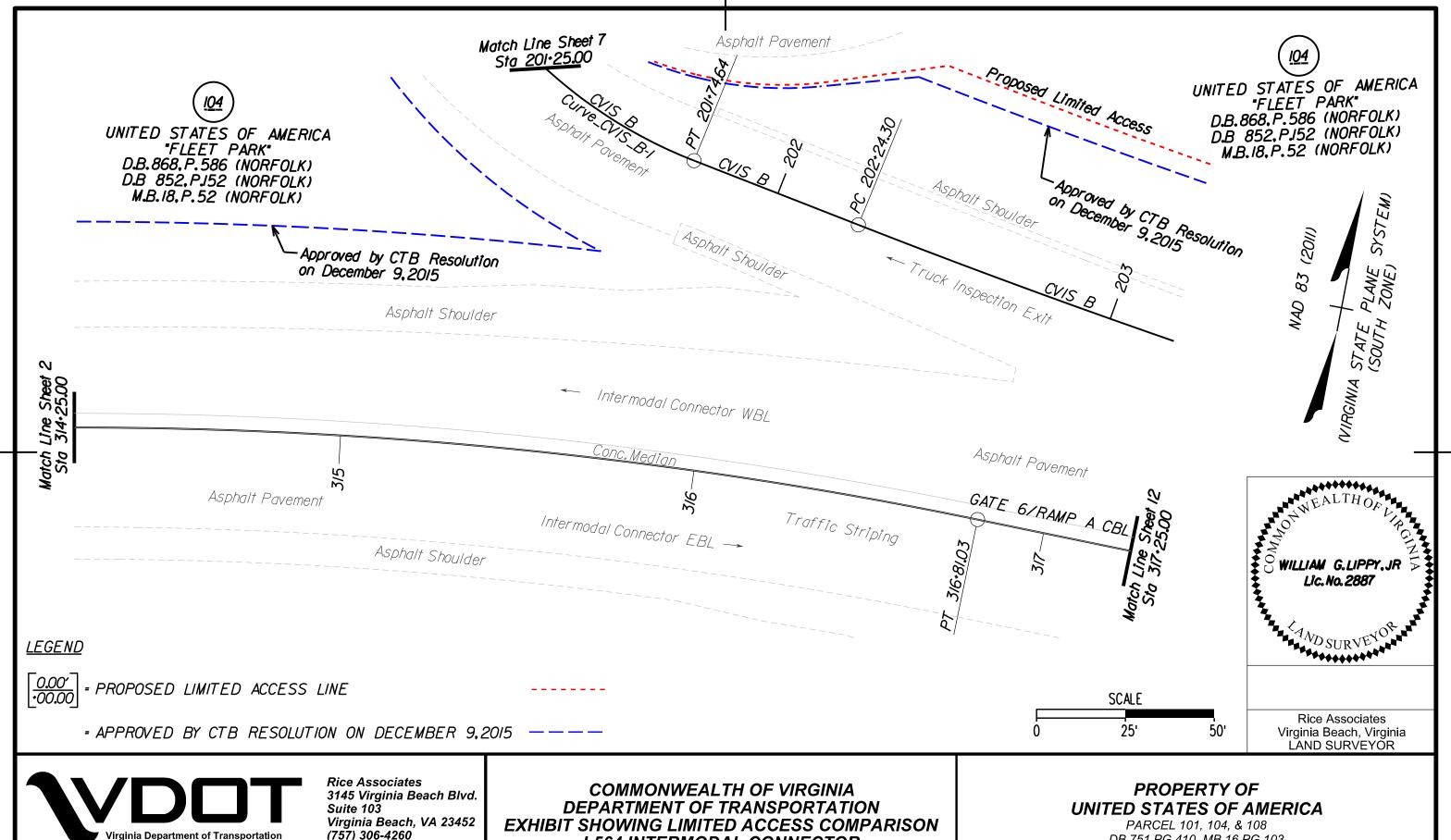
Suite 103 Virginia Beach, VA 23452 (757) 306-4260

PROJECT: R000-122-108 UPC: 104000 DRAWN BY: JR PARCEL: 104 SCALE: 1" = 25' DATE: November 17, 2022 CHECKED BY: WL SHEET 4 OF 30

**DEPARTMENT OF TRANSPORTATION EXHIBIT SHOWING LIMITED ACCESS COMPARISON** I-564 INTERMODAL CONNECTOR NORFOLK, VIRGINIA

# UNITED STATES OF AMERICA



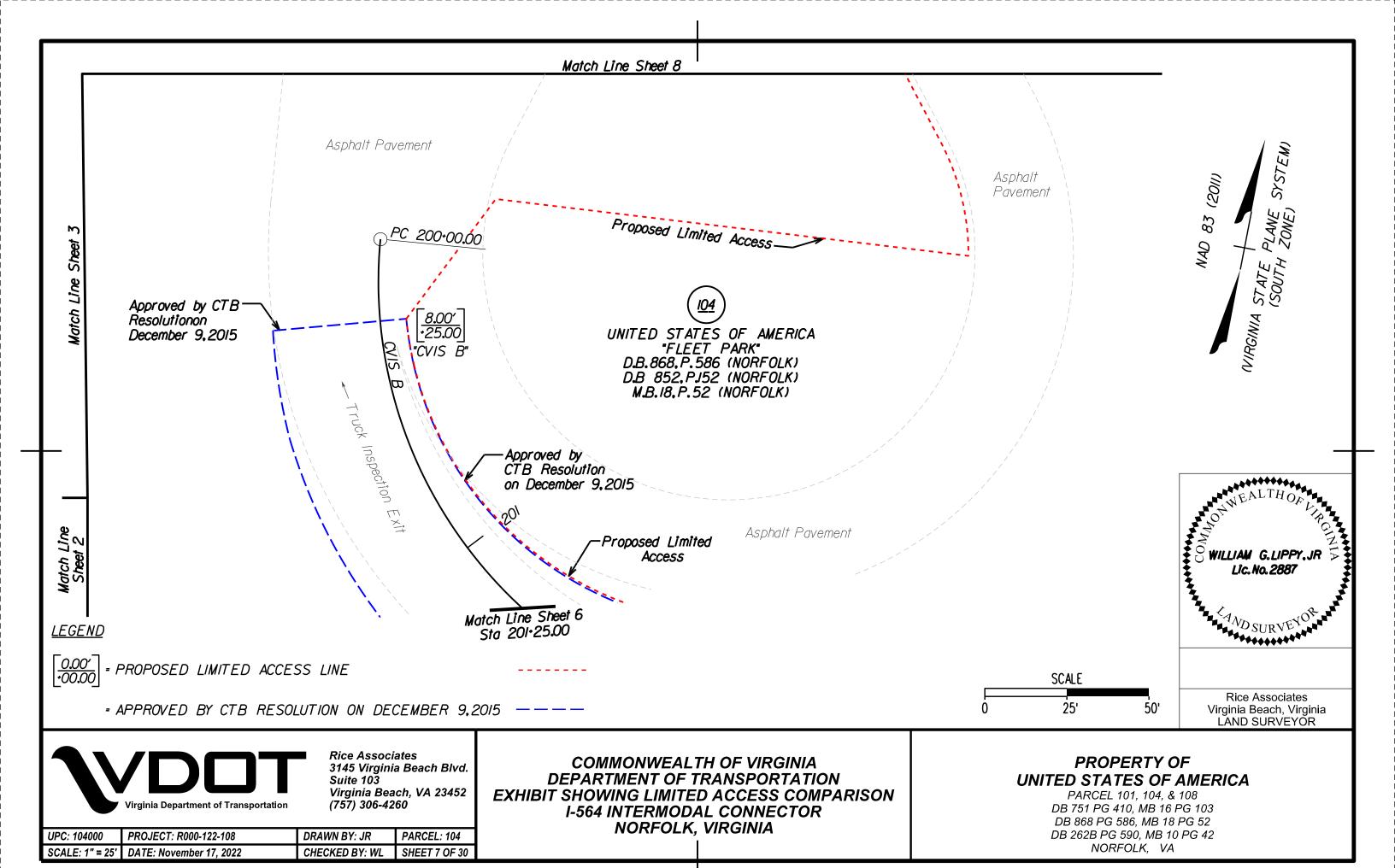


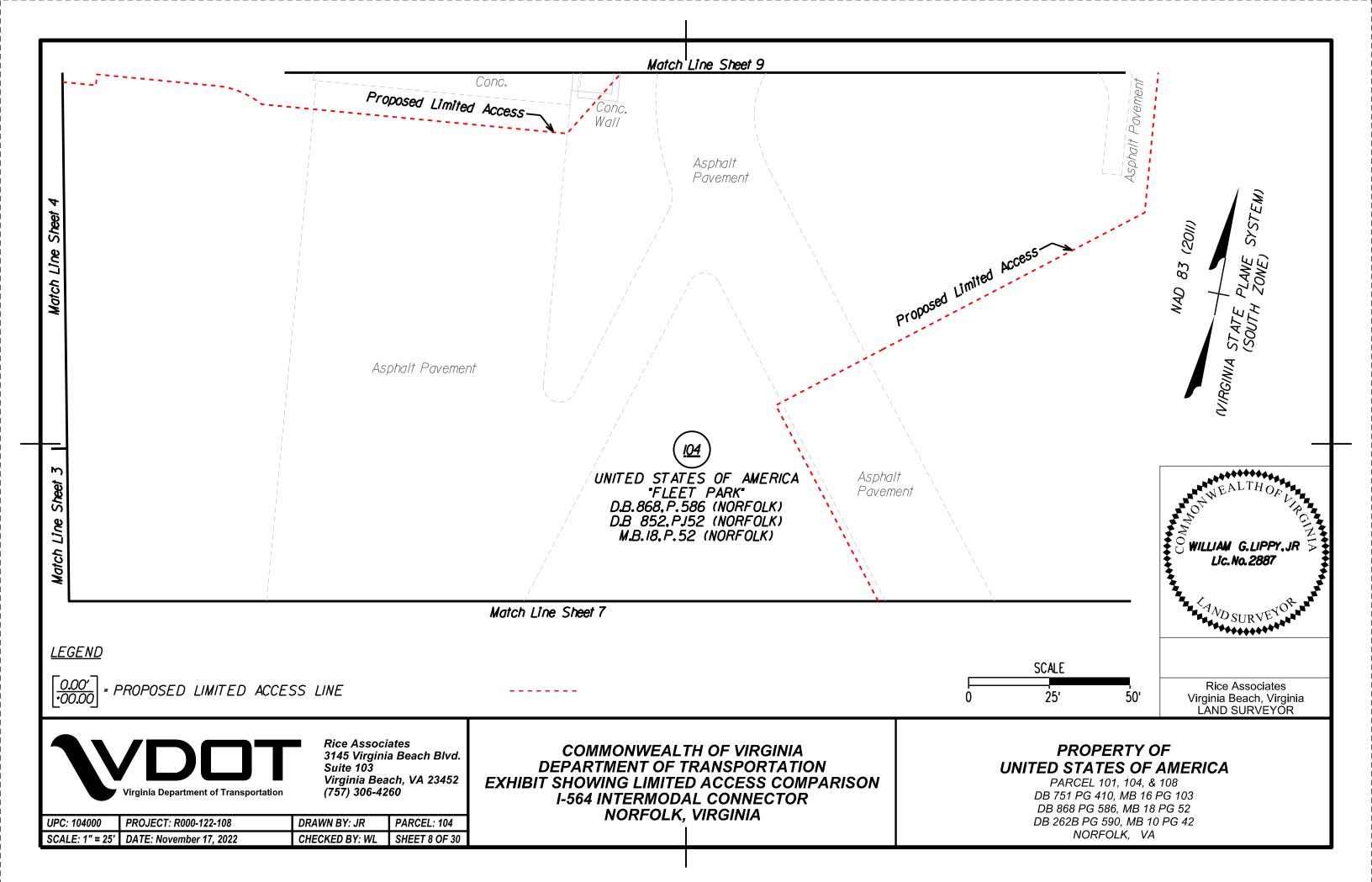
rginia Department of Transportation

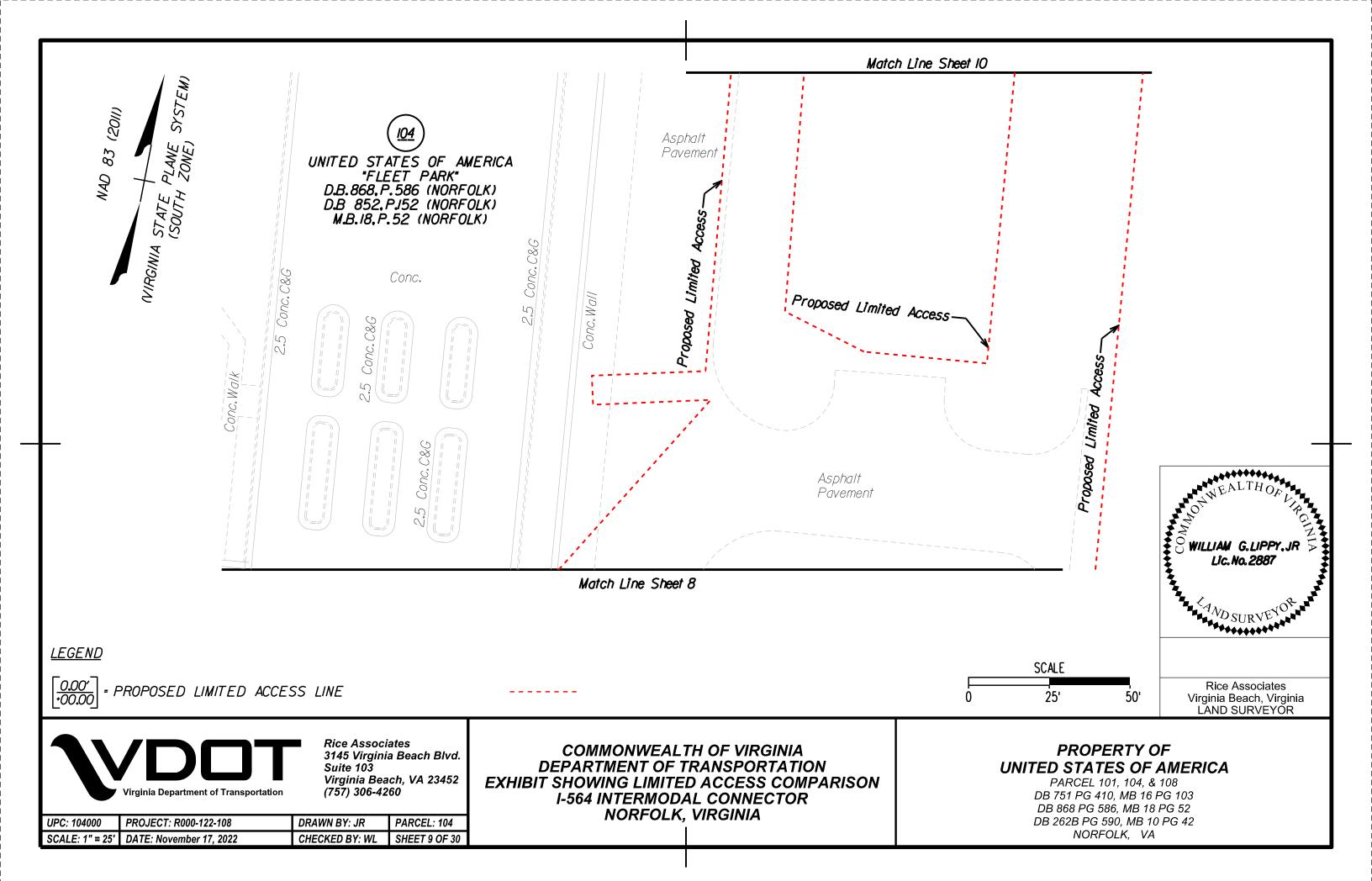
(757) 306-4260

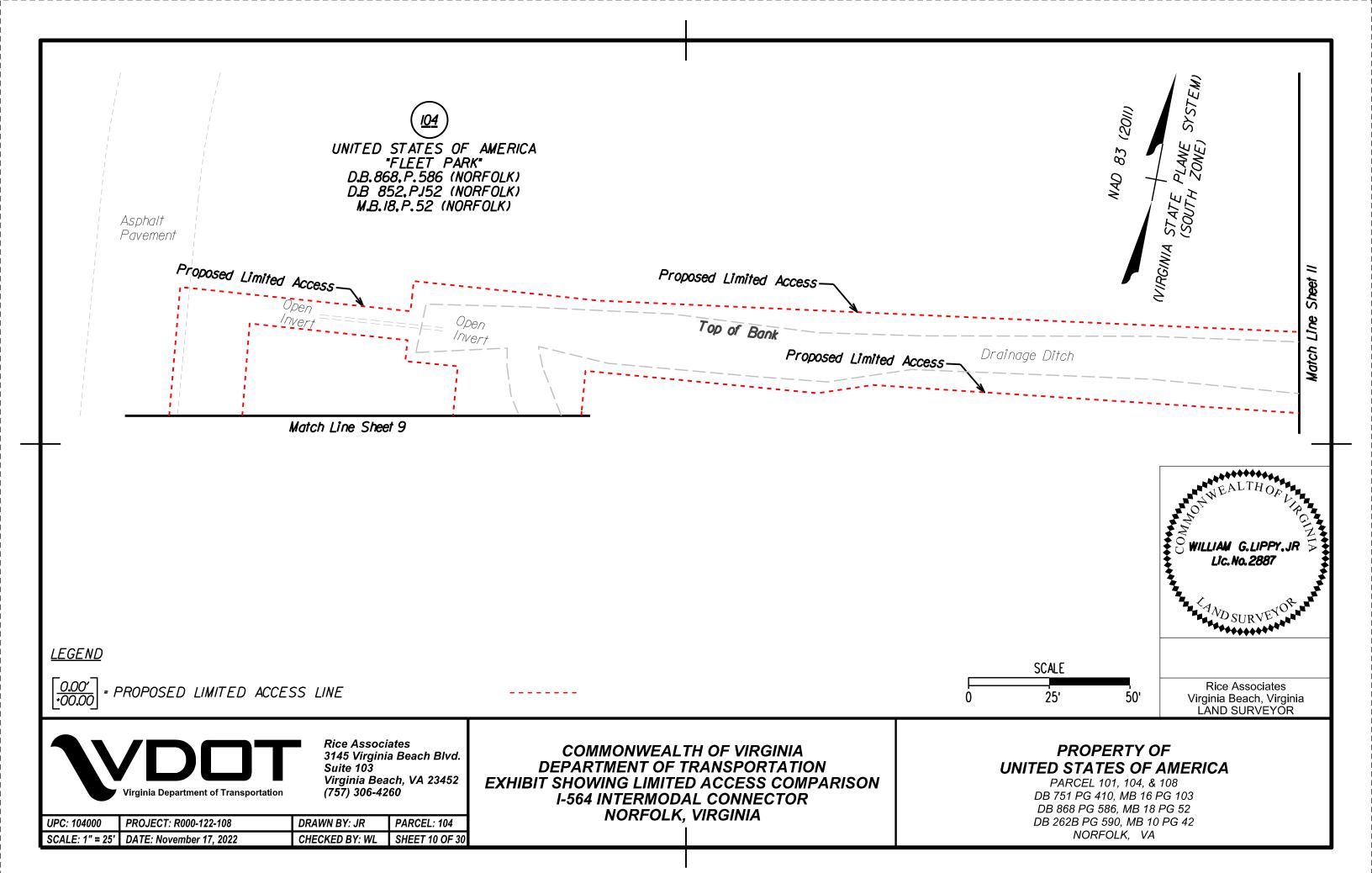
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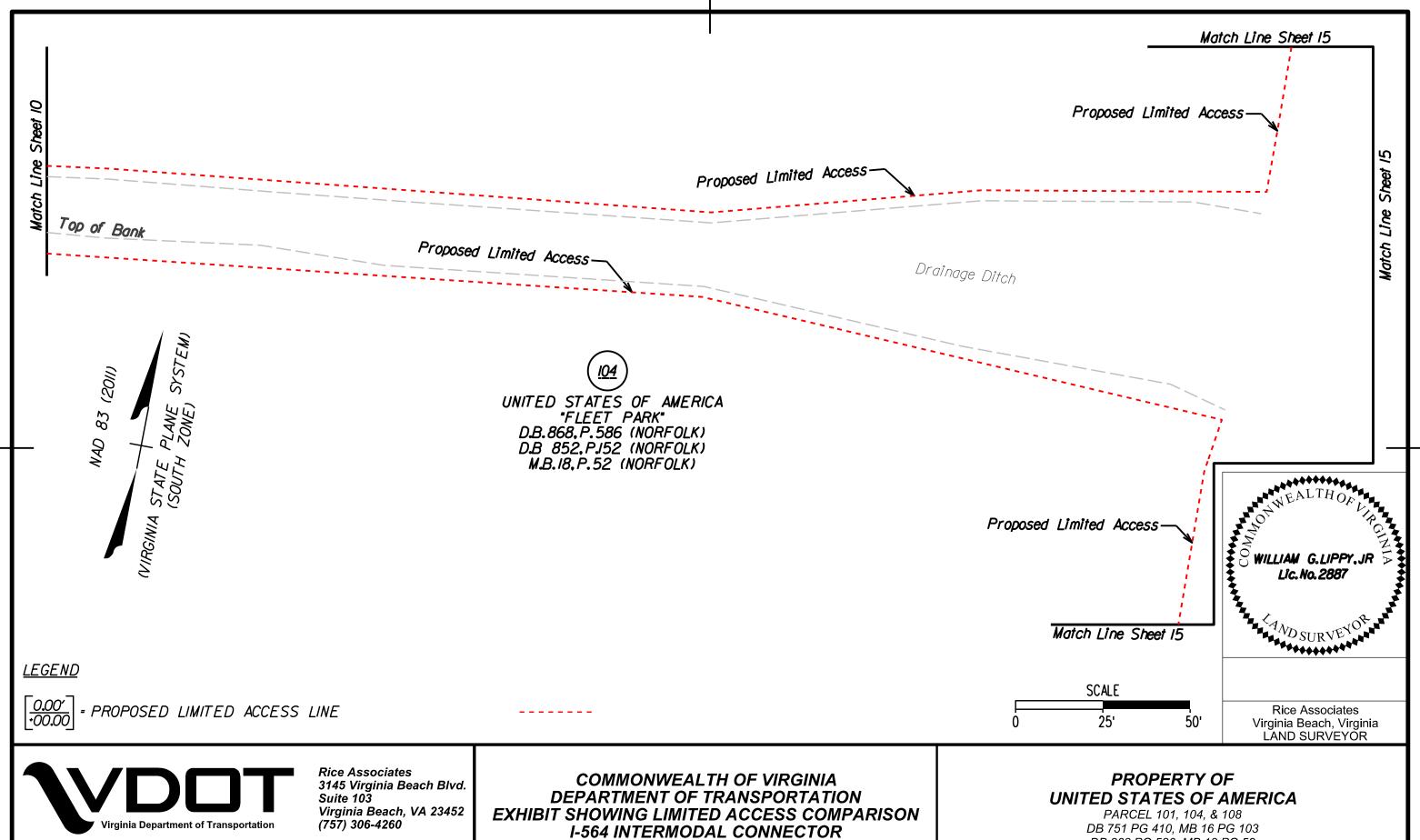
DB 751 PG 410, MB 16 PG 103 DB 868 PG 586, MB 18 PG 52 DB 262B PG 590, MB 10 PG 42 NORFOLK. VA





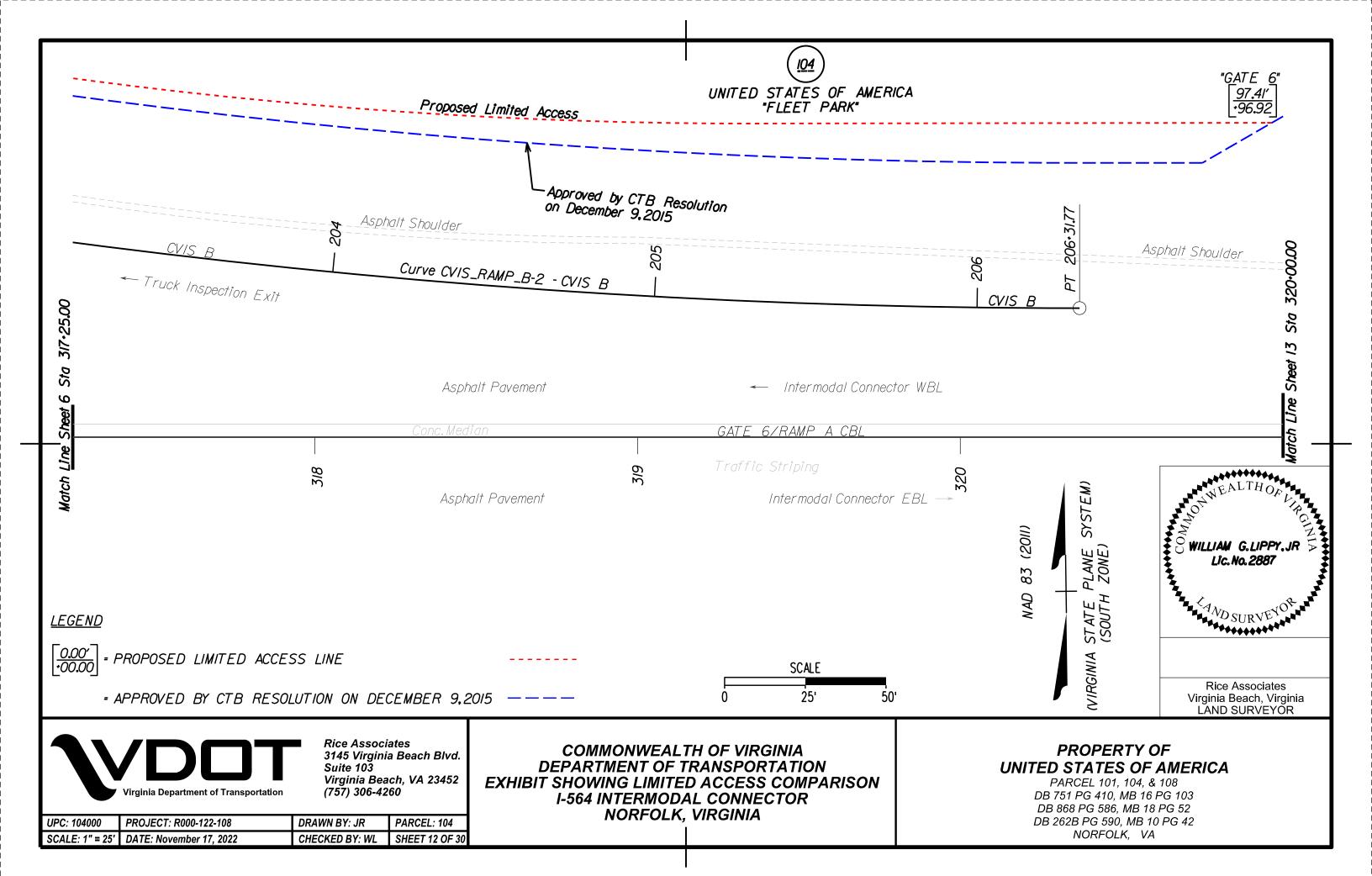


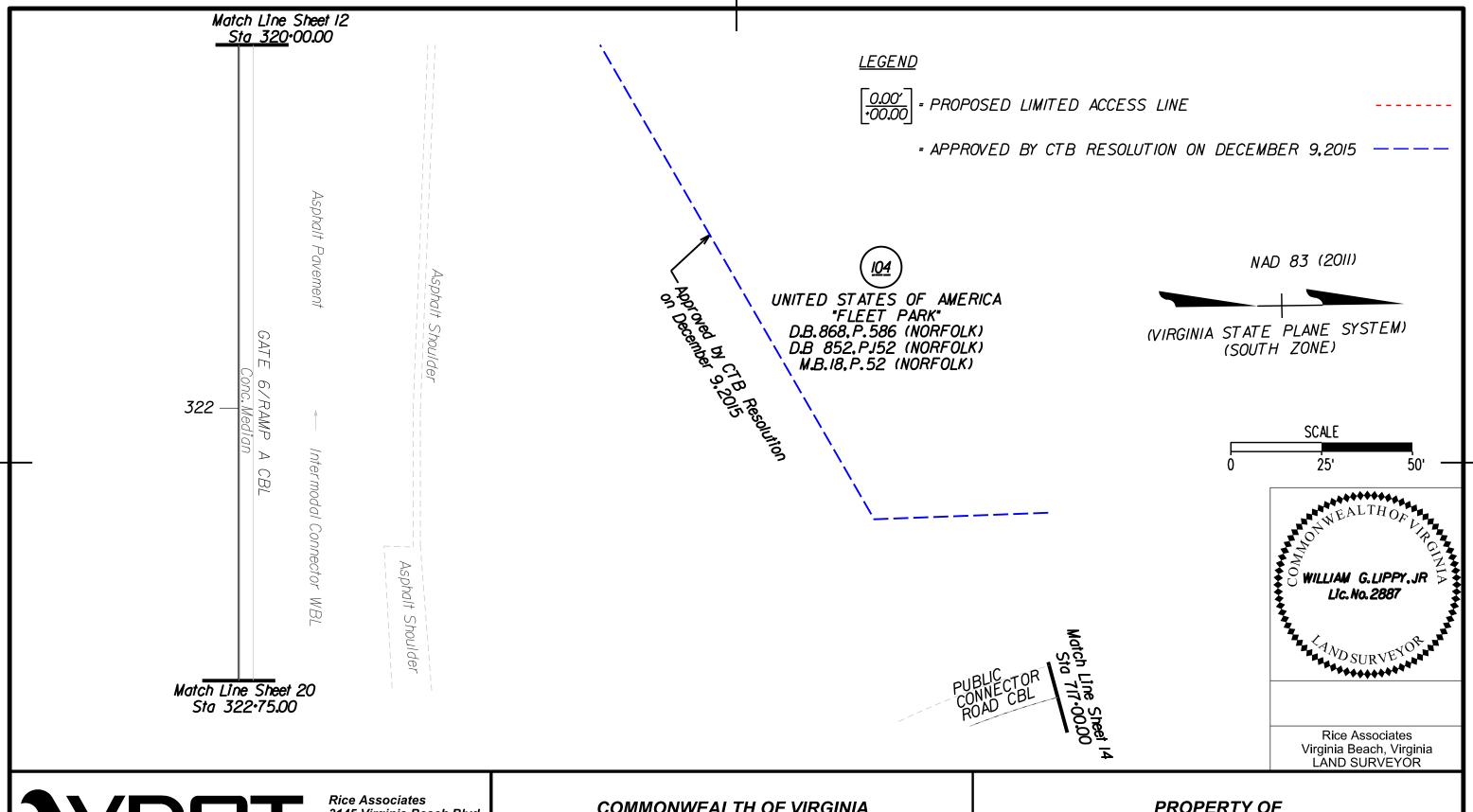




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DB 868 PG 586, MB 18 PG 52 DB 262B PG 590, MB 10 PG 42 NORFOLK, VA







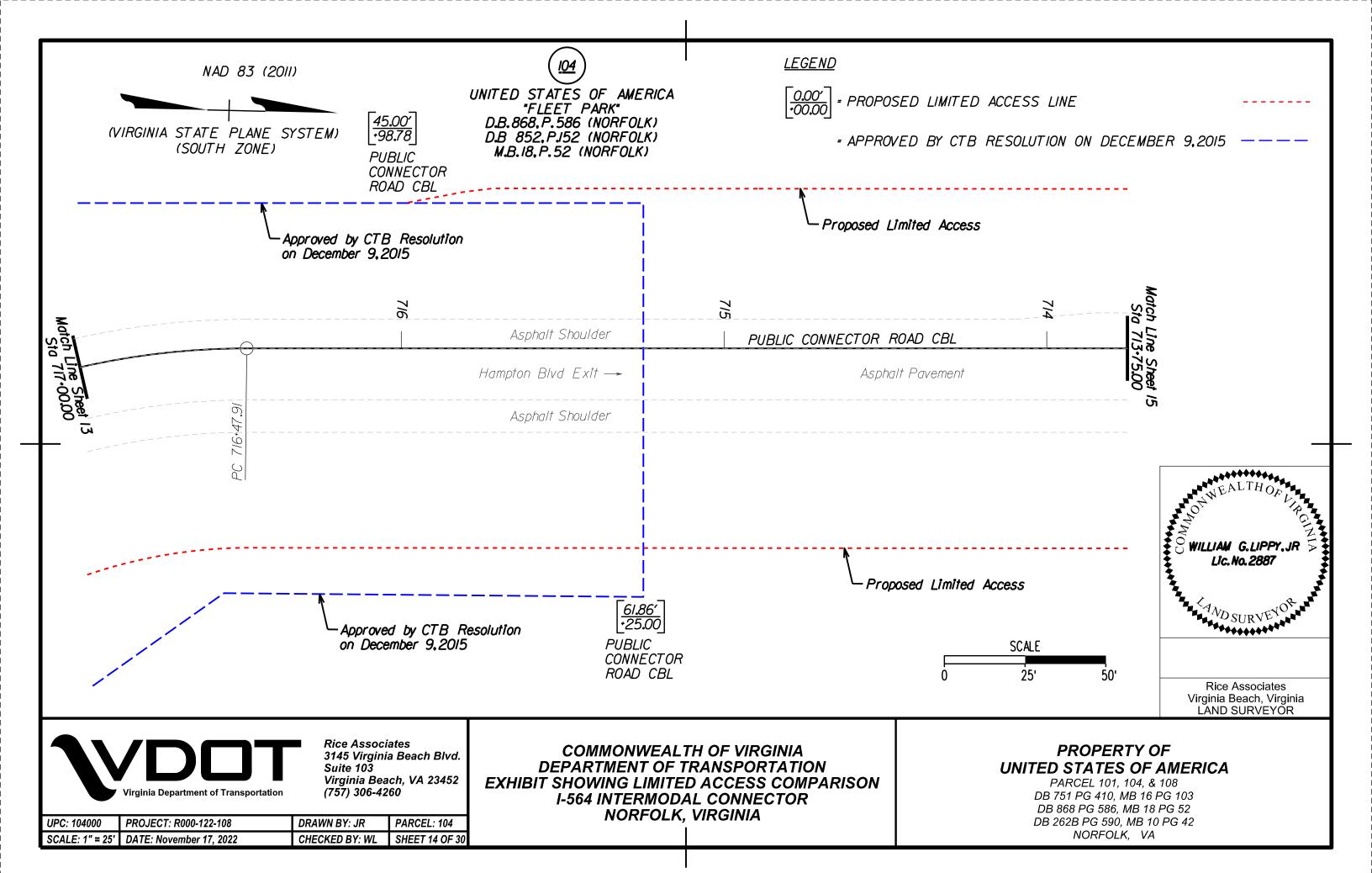
Rice Associates 3145 Virginia Beach Blvd. Suite 103 Virginia Beach, VA 23452 (757) 306-4260

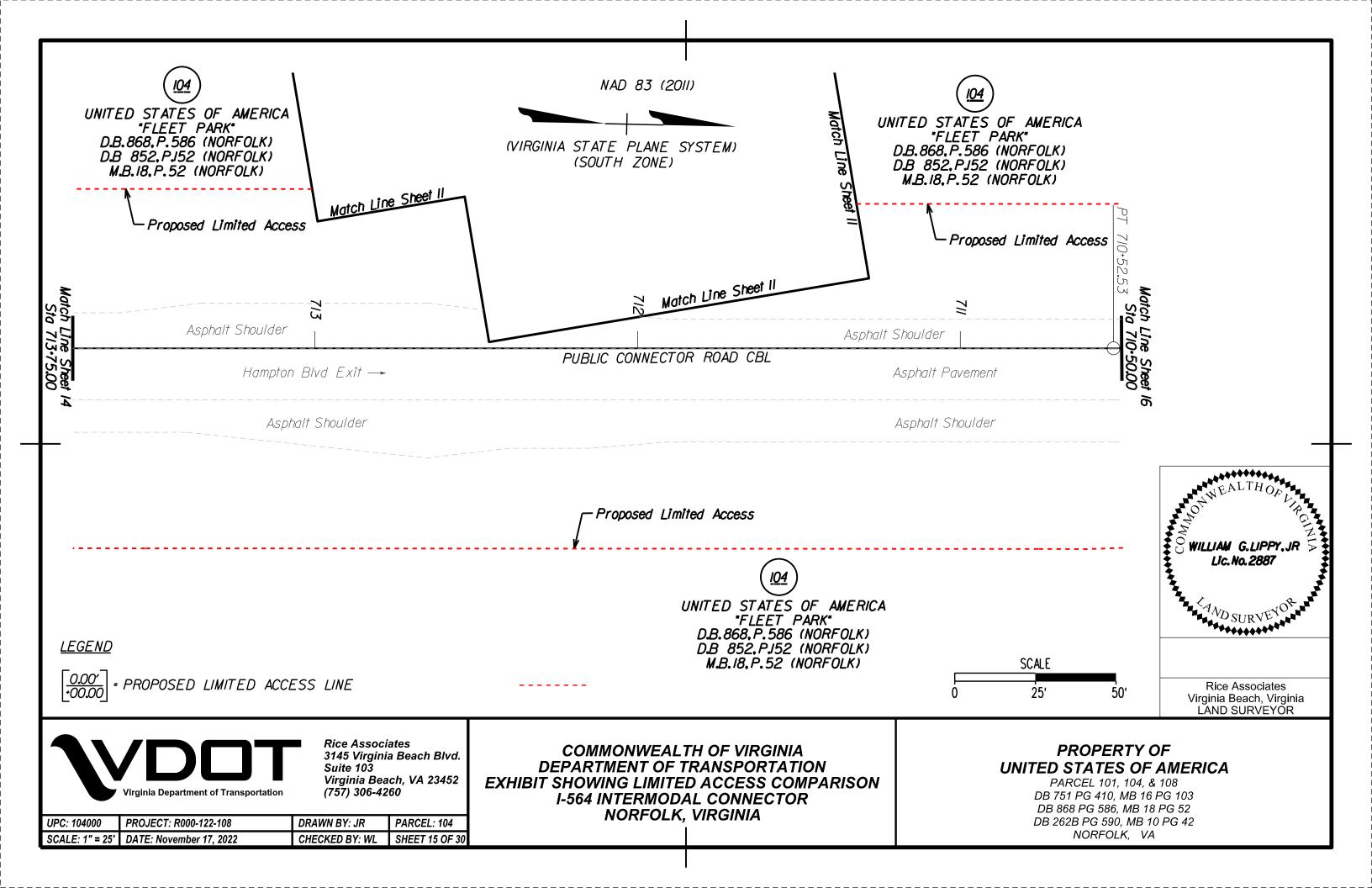
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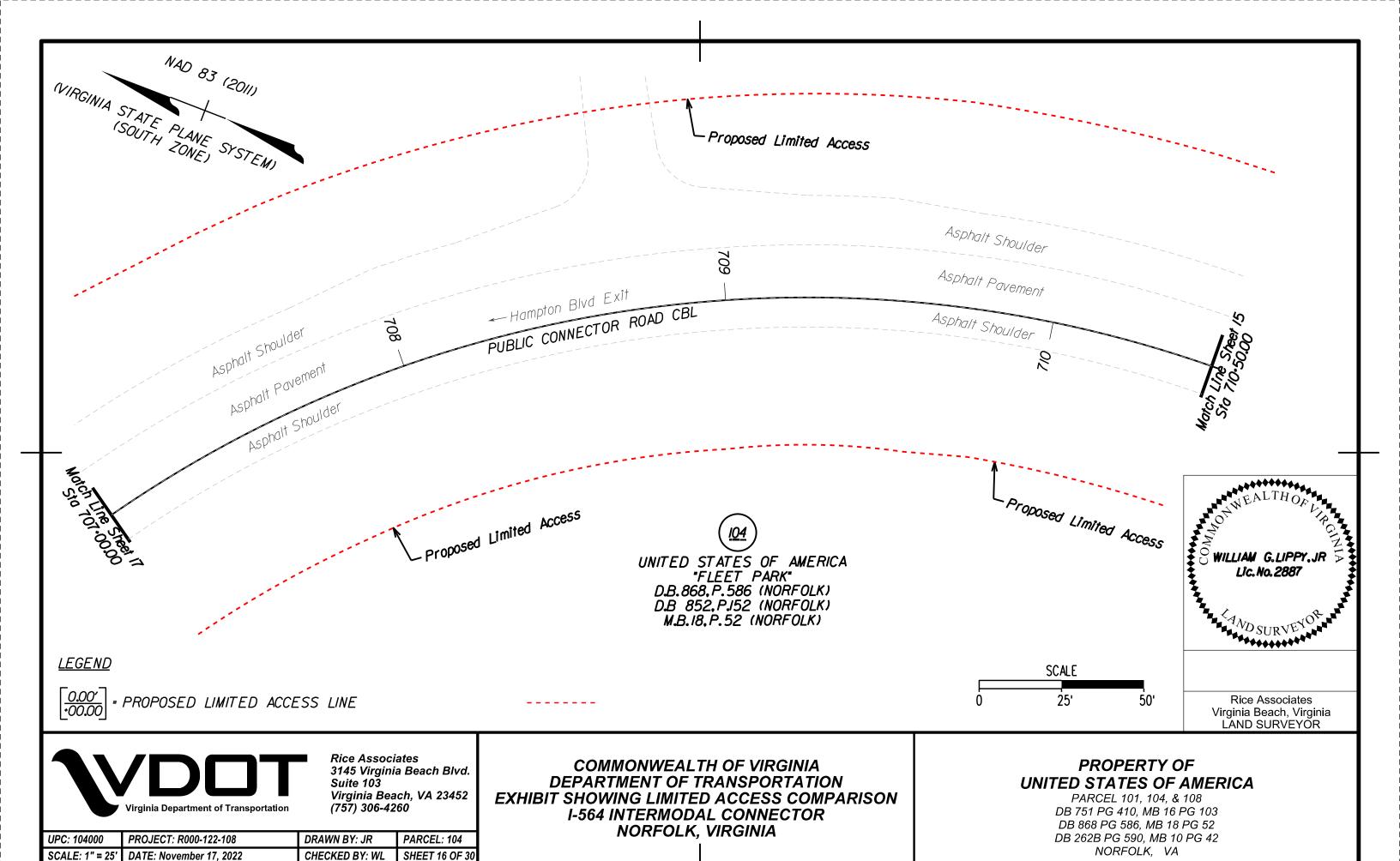
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 SHEET 13 OF 30

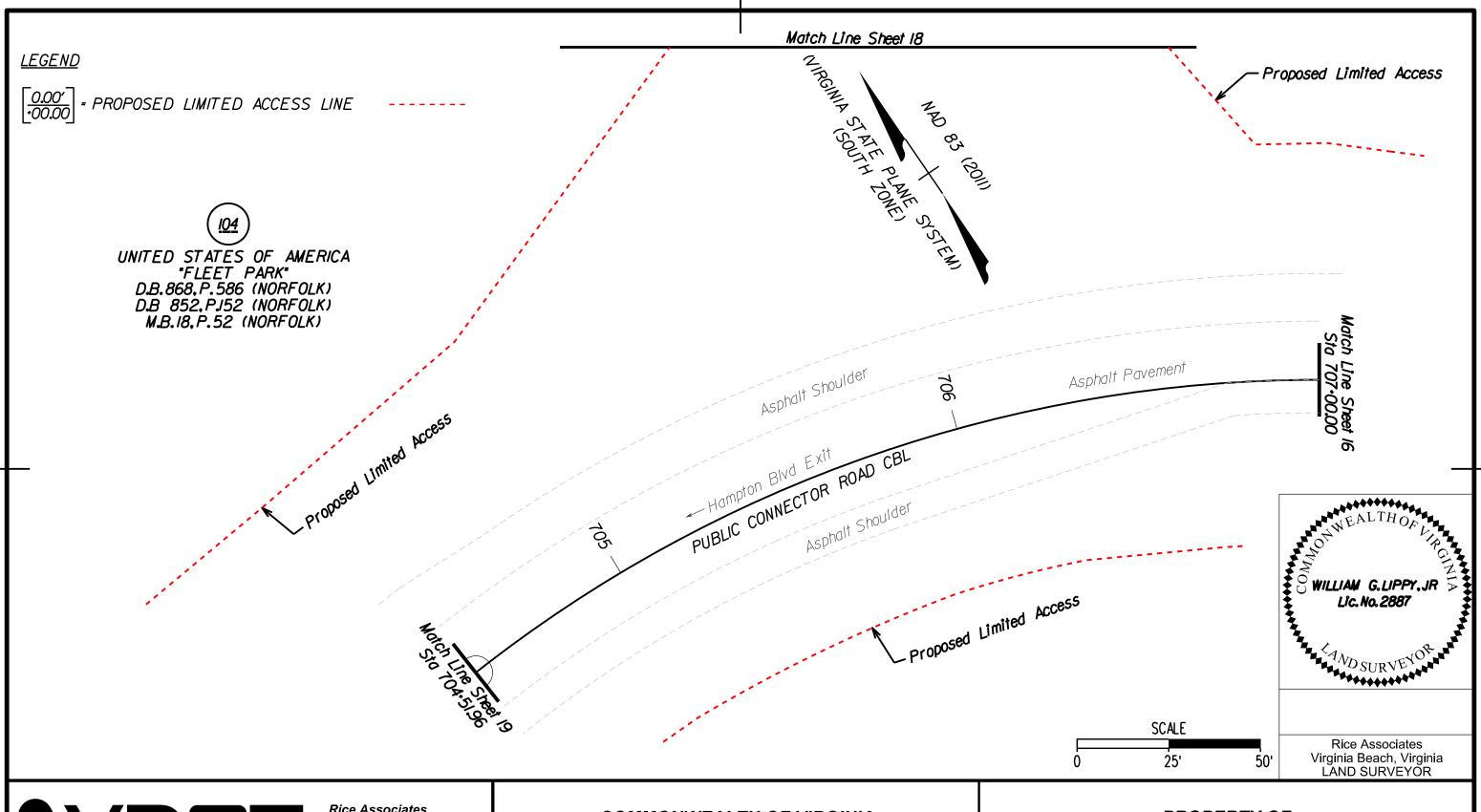
COMMONWEALTH OF VIRGINIA
DEPARTMENT OF TRANSPORTATION
EXHIBIT SHOWING LIMITED ACCESS COMPARISON
I-564 INTERMODAL CONNECTOR
NORFOLK, VIRGINIA

### PROPERTY OF UNITED STATES OF AMERICA











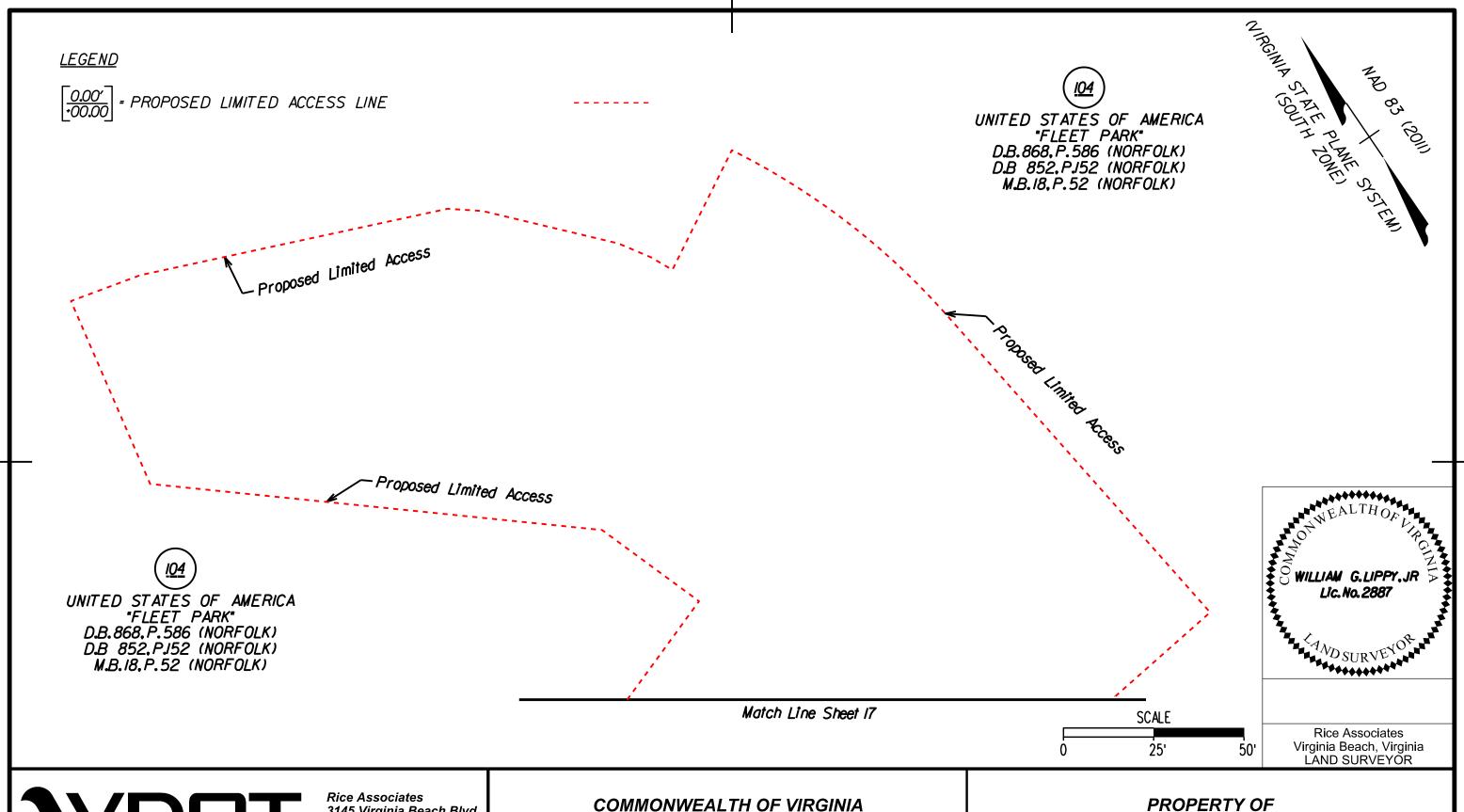
Rice Associates 3145 Virginia Beach Blvd. Suite 103 Virginia Beach, VA 23452 (757) 306-4260

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 PROJECT: R000-122-108
 DRAWN BY: JR
 PARCEL: 104

 SCALE: 1" = 25'
 DATE: November 17, 2022
 CHECKED BY: WL
 SHEET 17 OF 30

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF TRANSPORTATION
EXHIBIT SHOWING LIMITED ACCESS COMPARISON
I-564 INTERMODAL CONNECTOR
NORFOLK, VIRGINIA

# PROPERTY OF UNITED STATES OF AMERICA





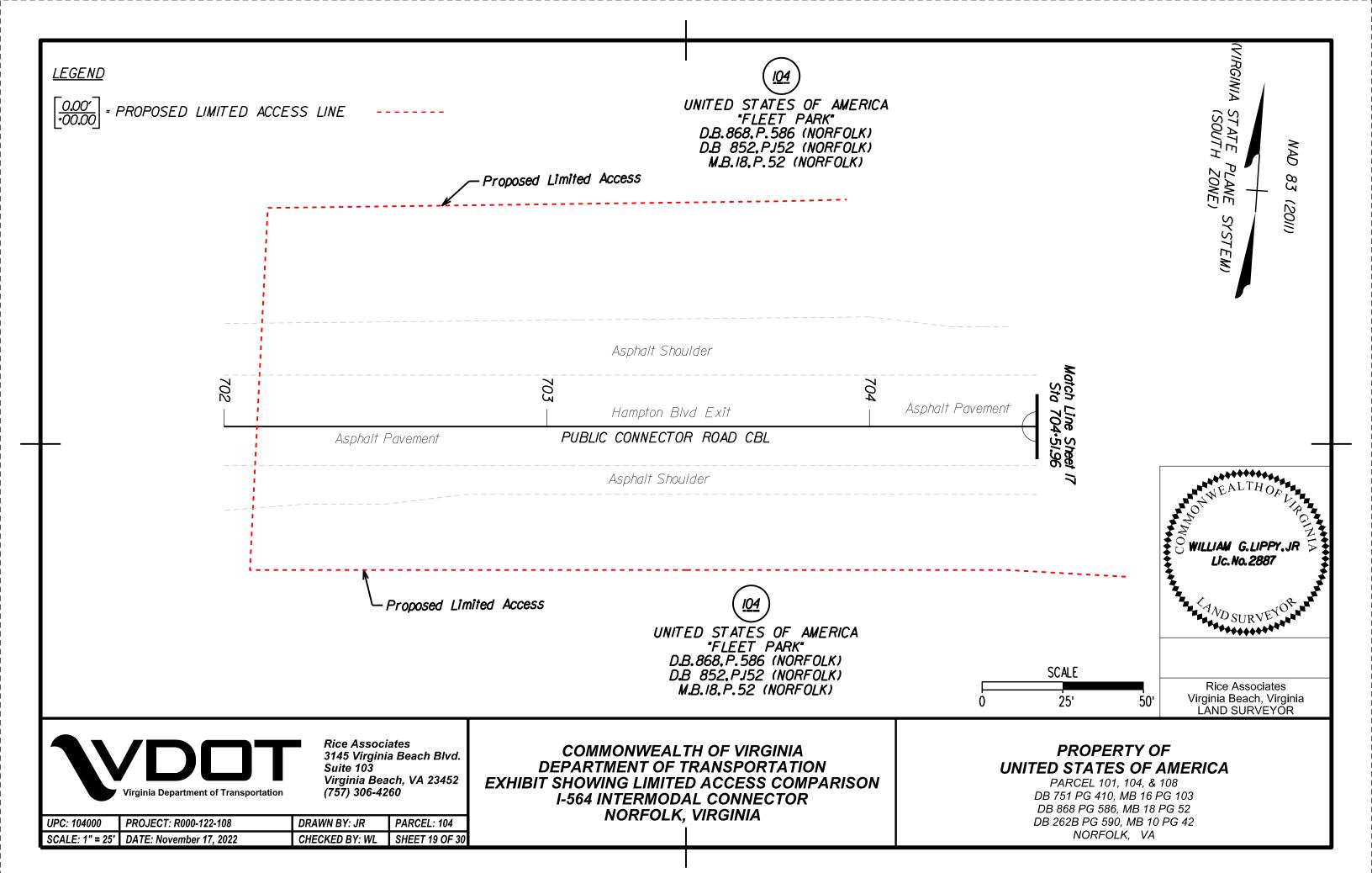
Rice Associates 3145 Virginia Beach Blvd. Suite 103 Virginia Beach, VA 23452 (757) 306-4260

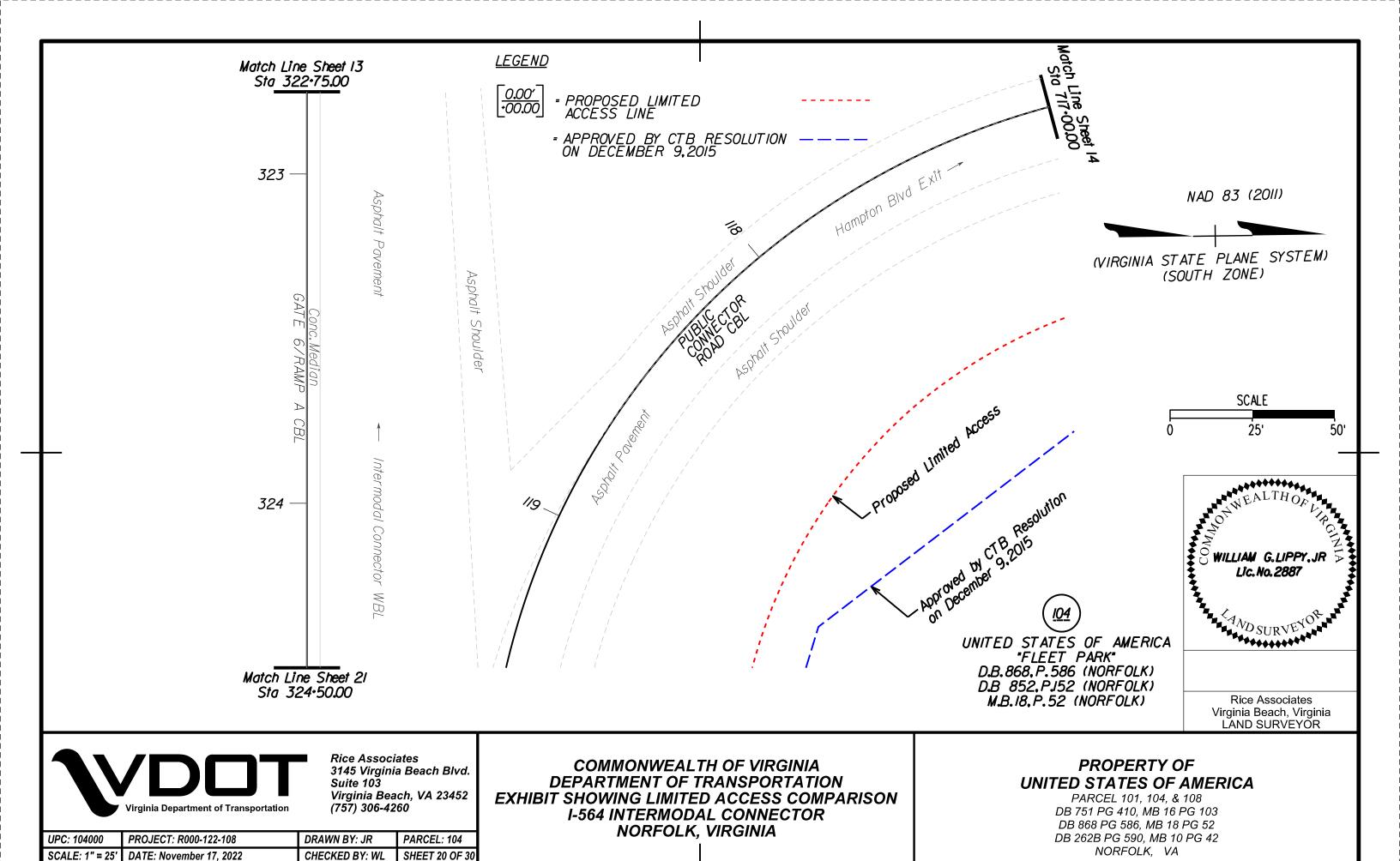
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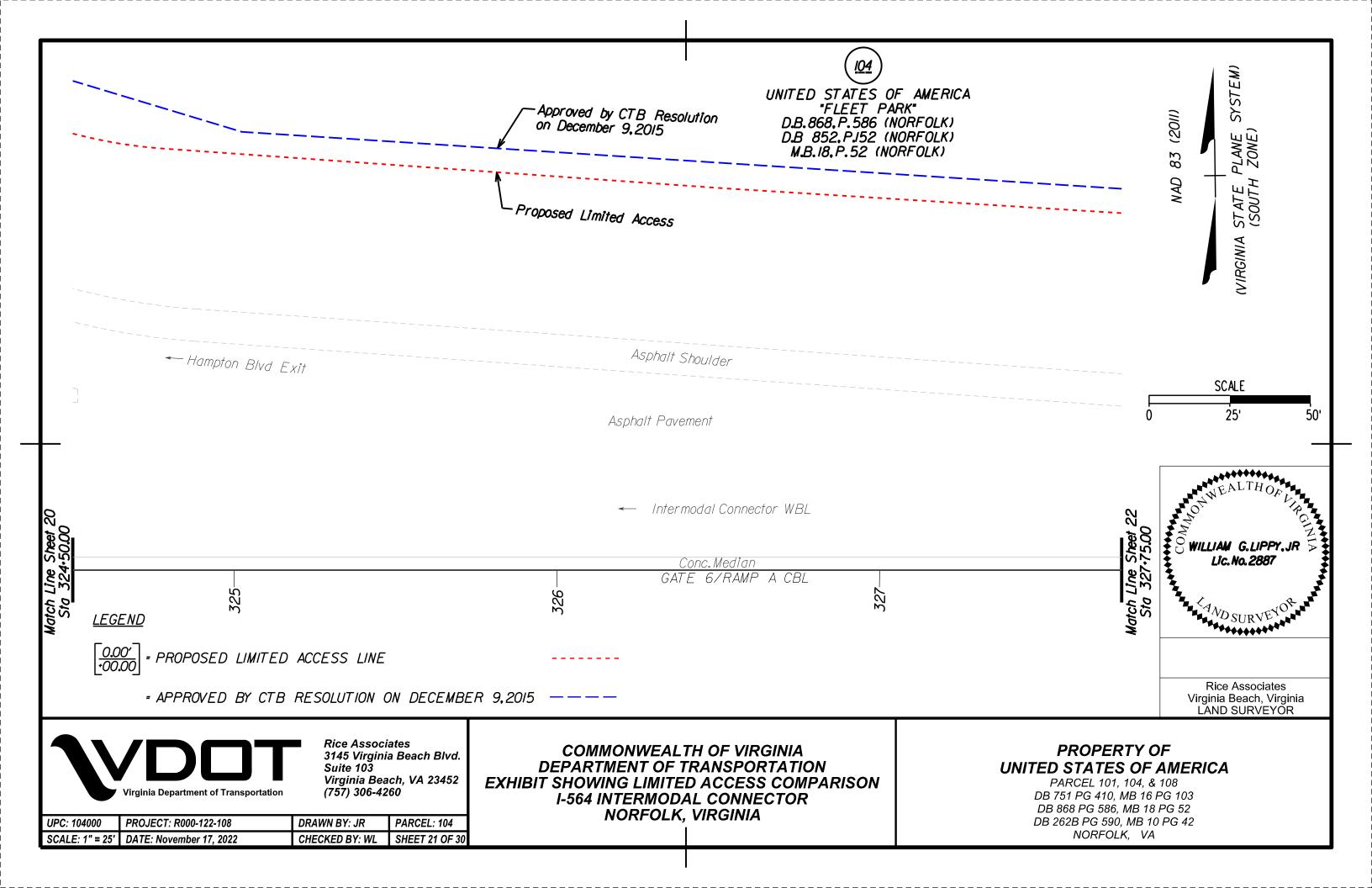
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 SHEET 18 OF 30

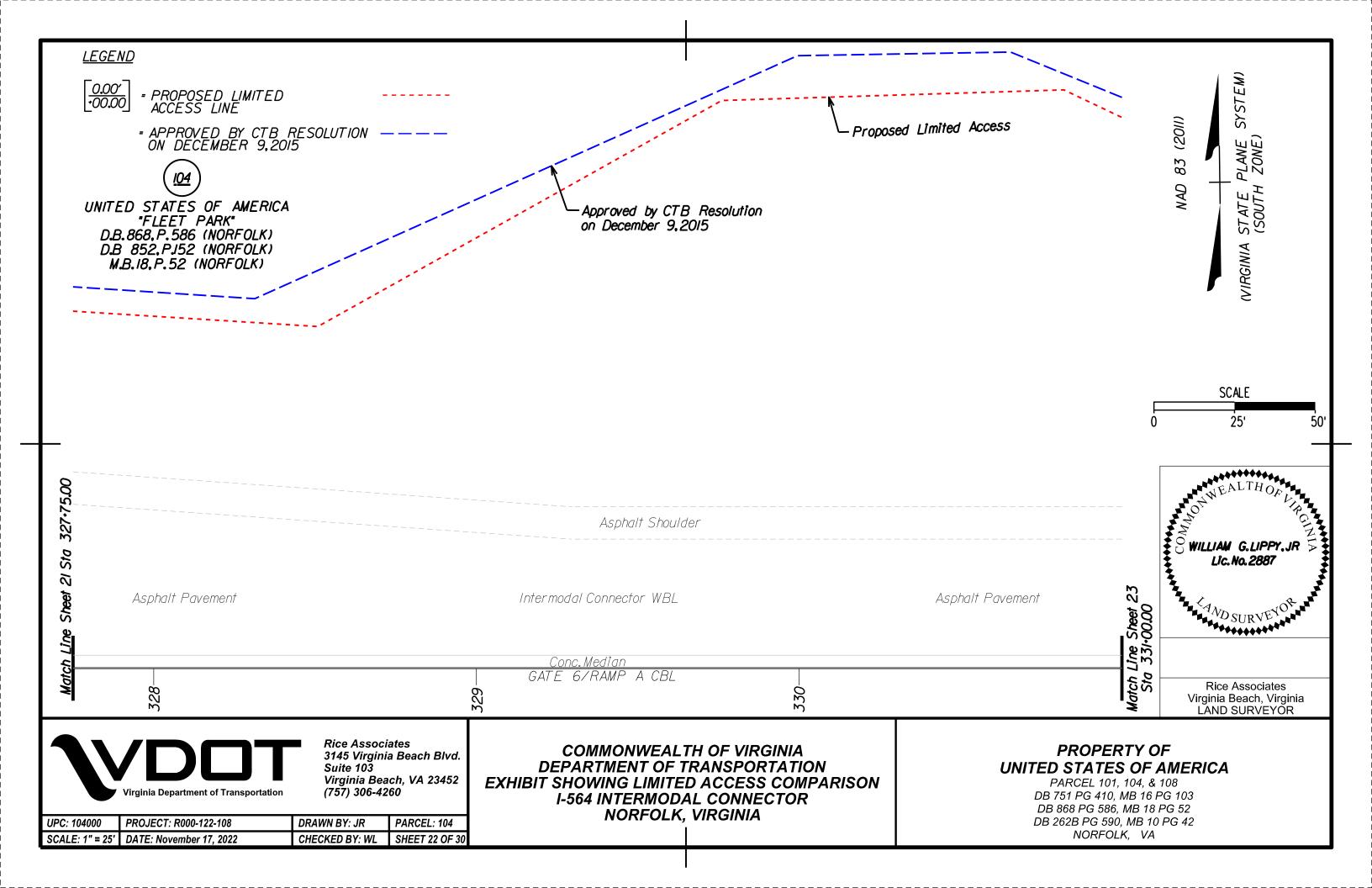
COMMONWEALTH OF VIRGINIA
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EXHIBIT SHOWING LIMITED ACCESS COMPARISON
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NORFOLK, VIRGINIA

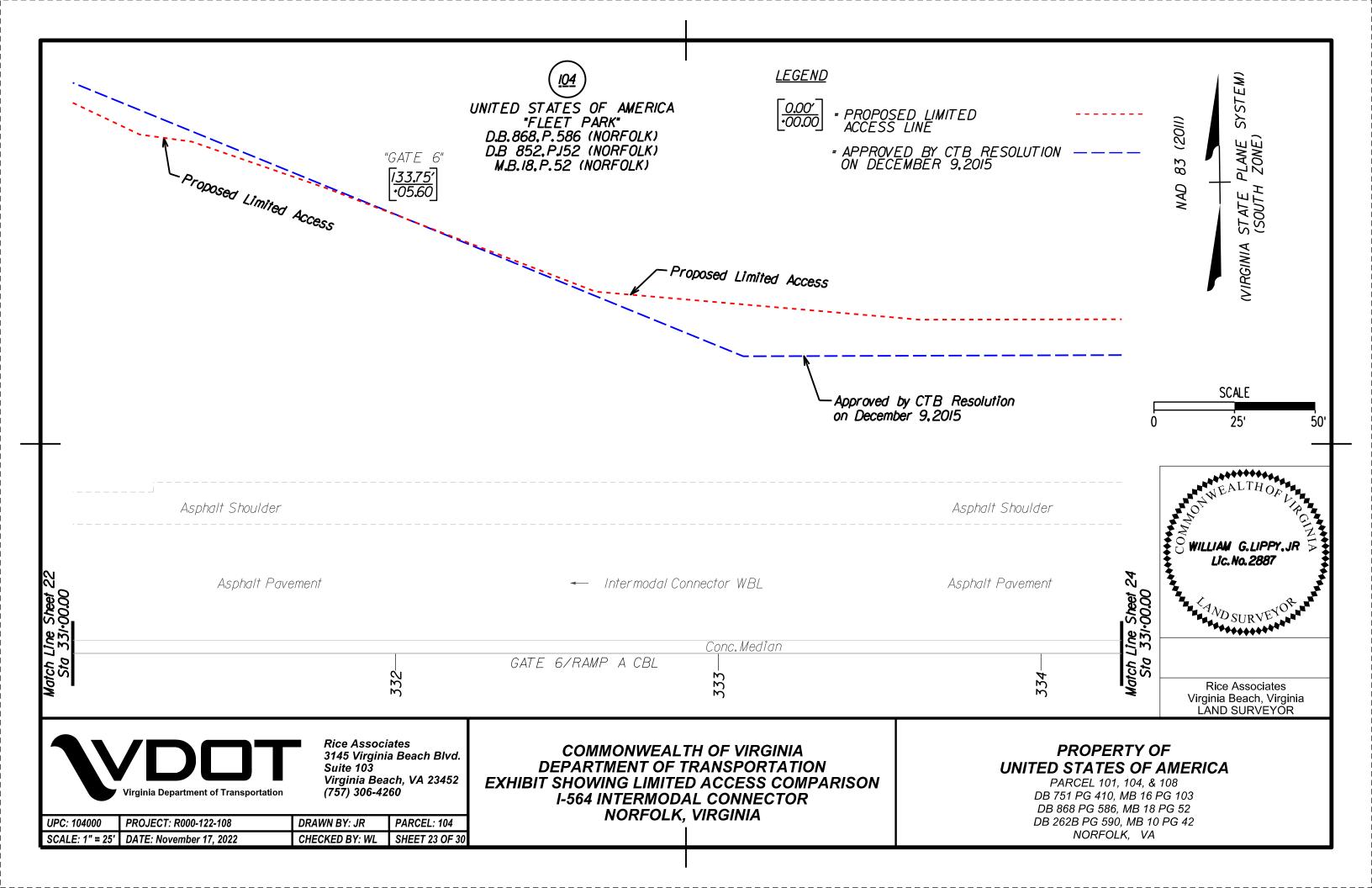
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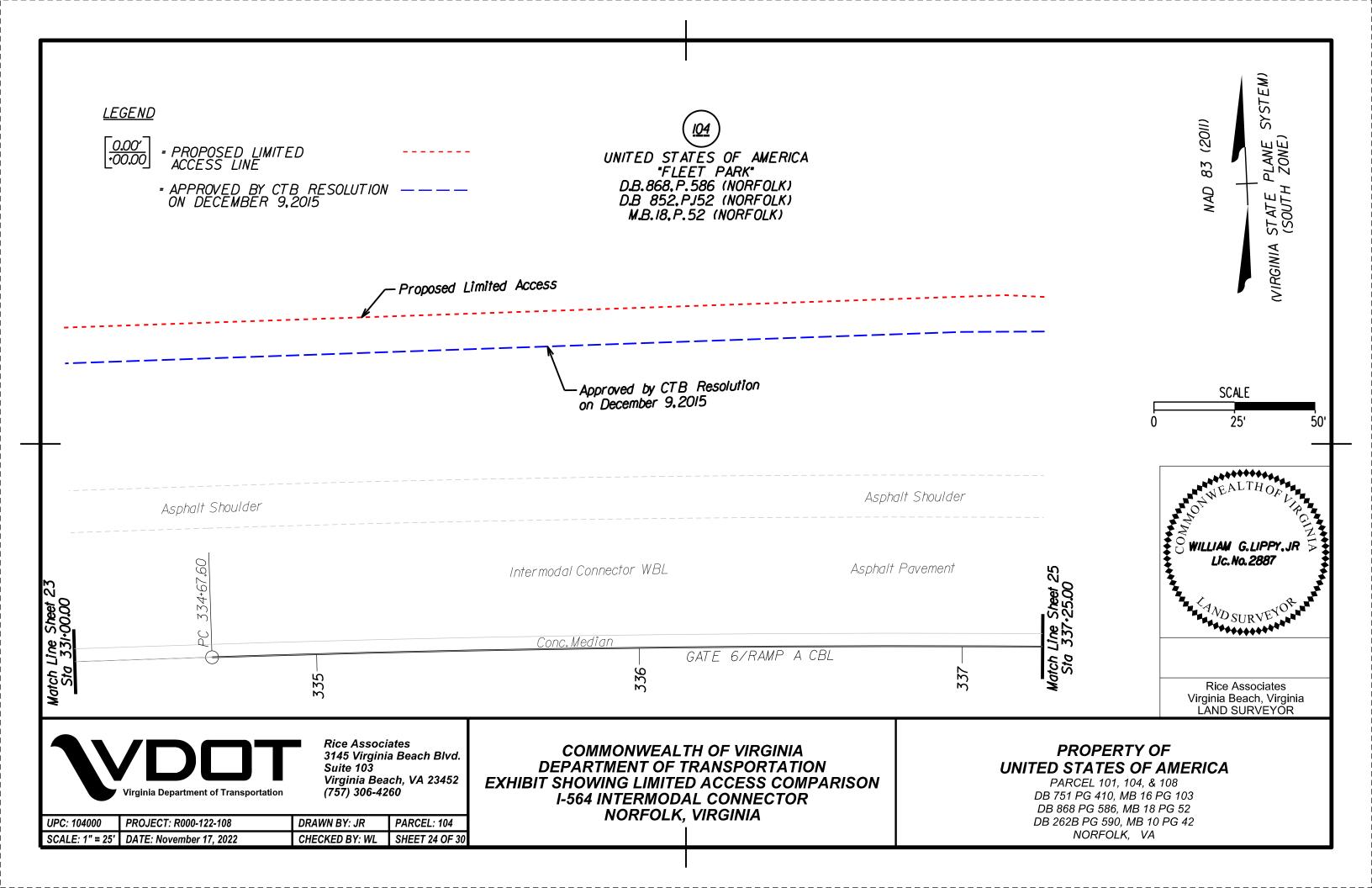


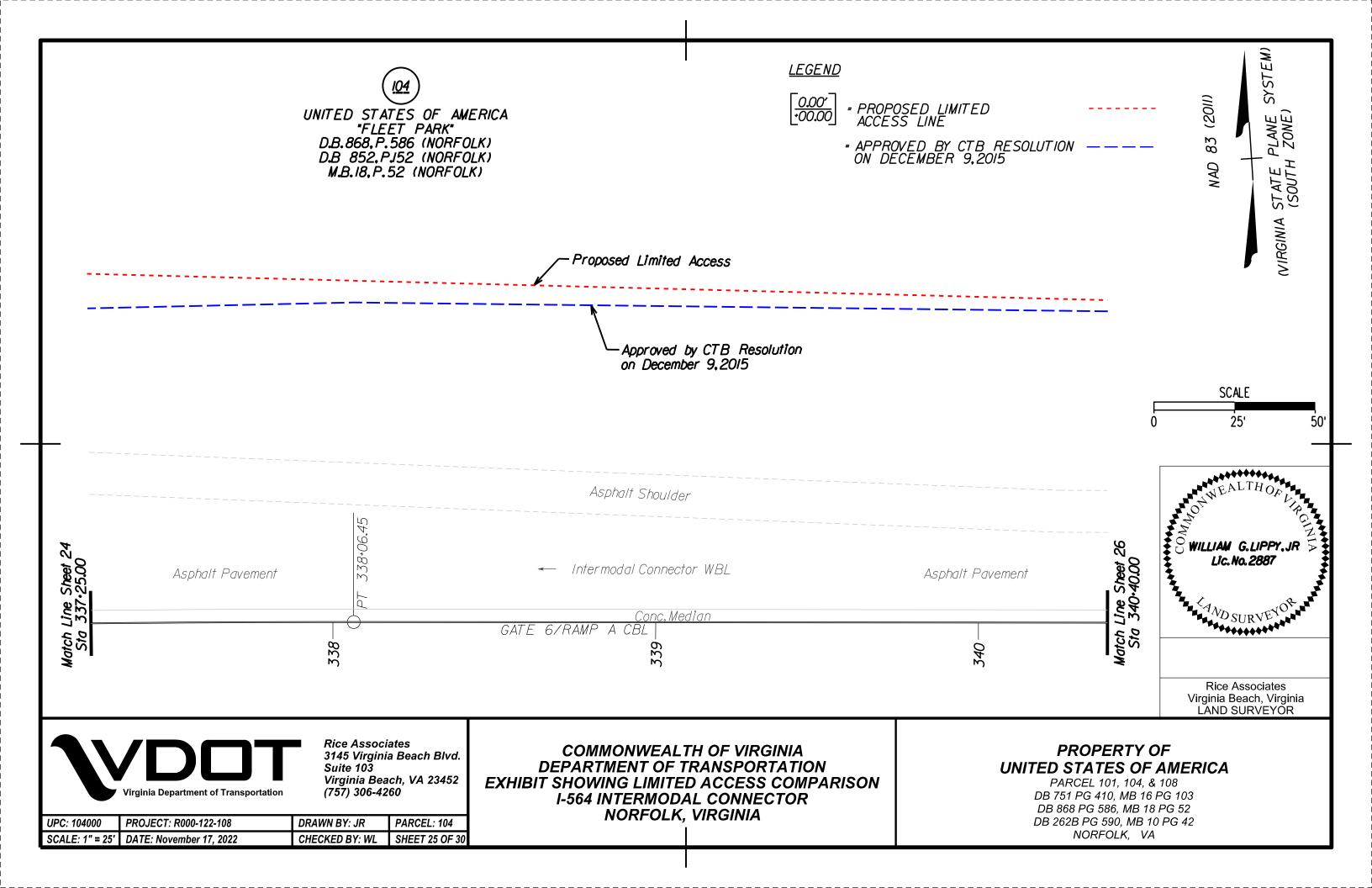


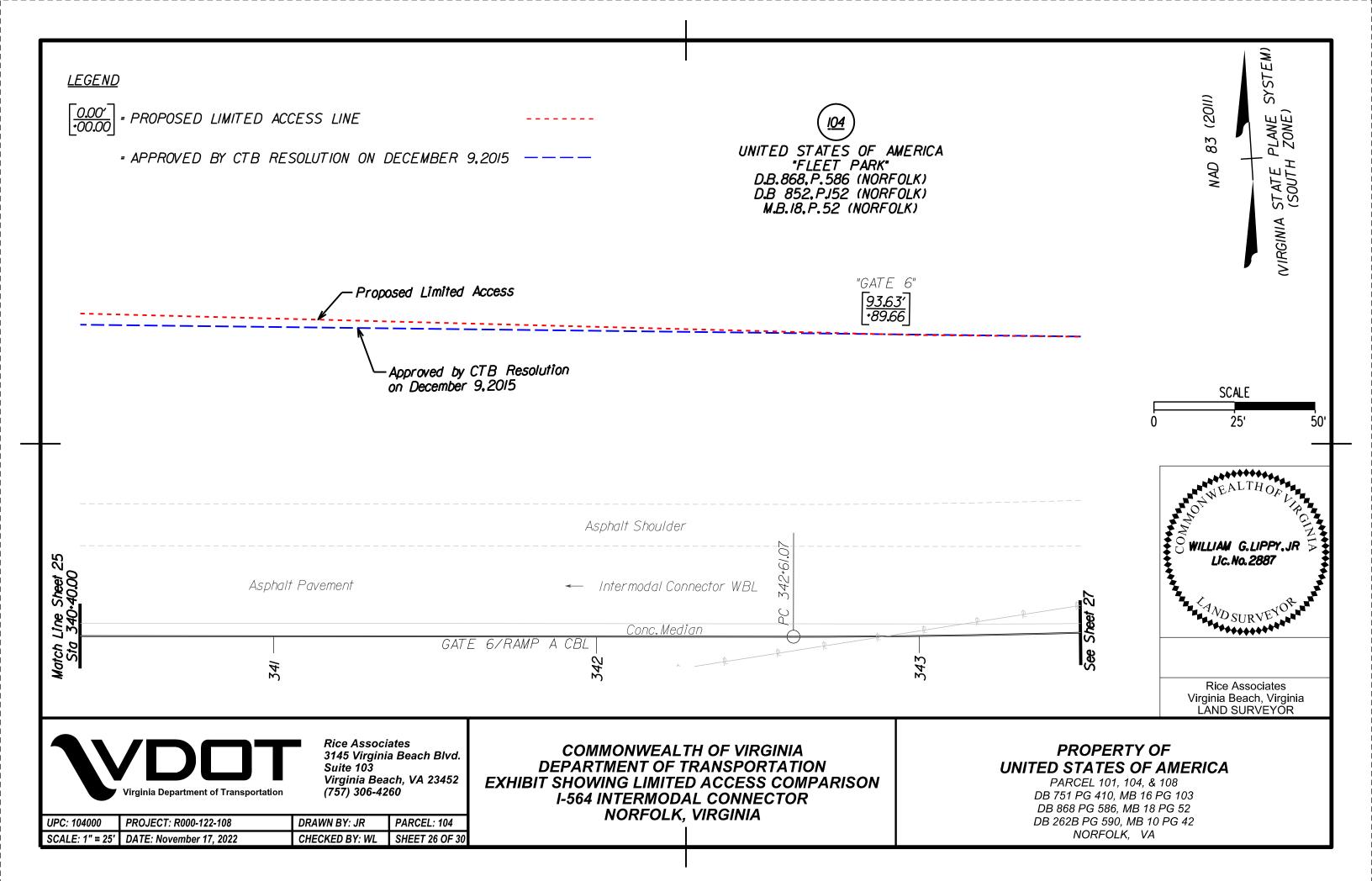


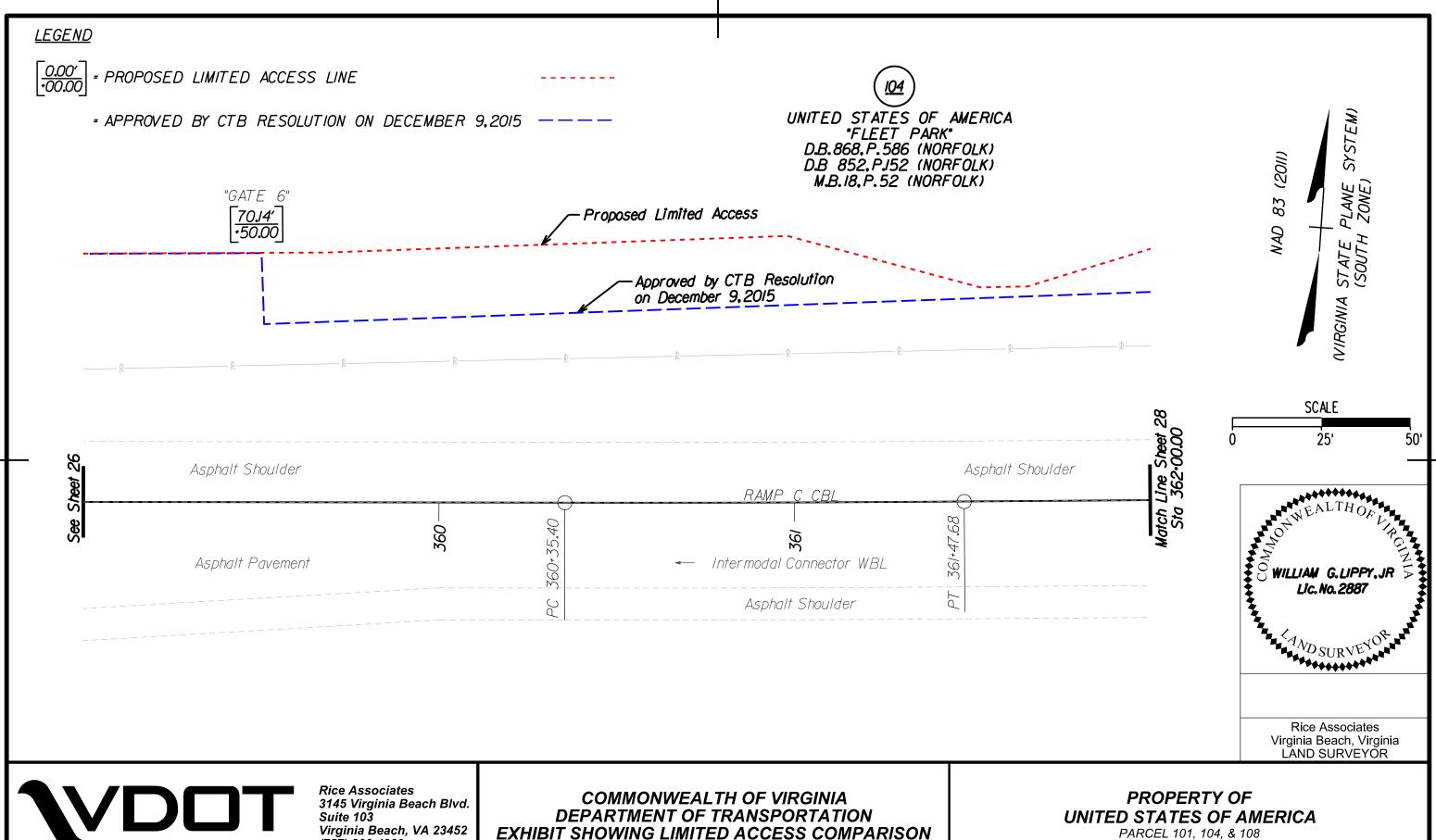










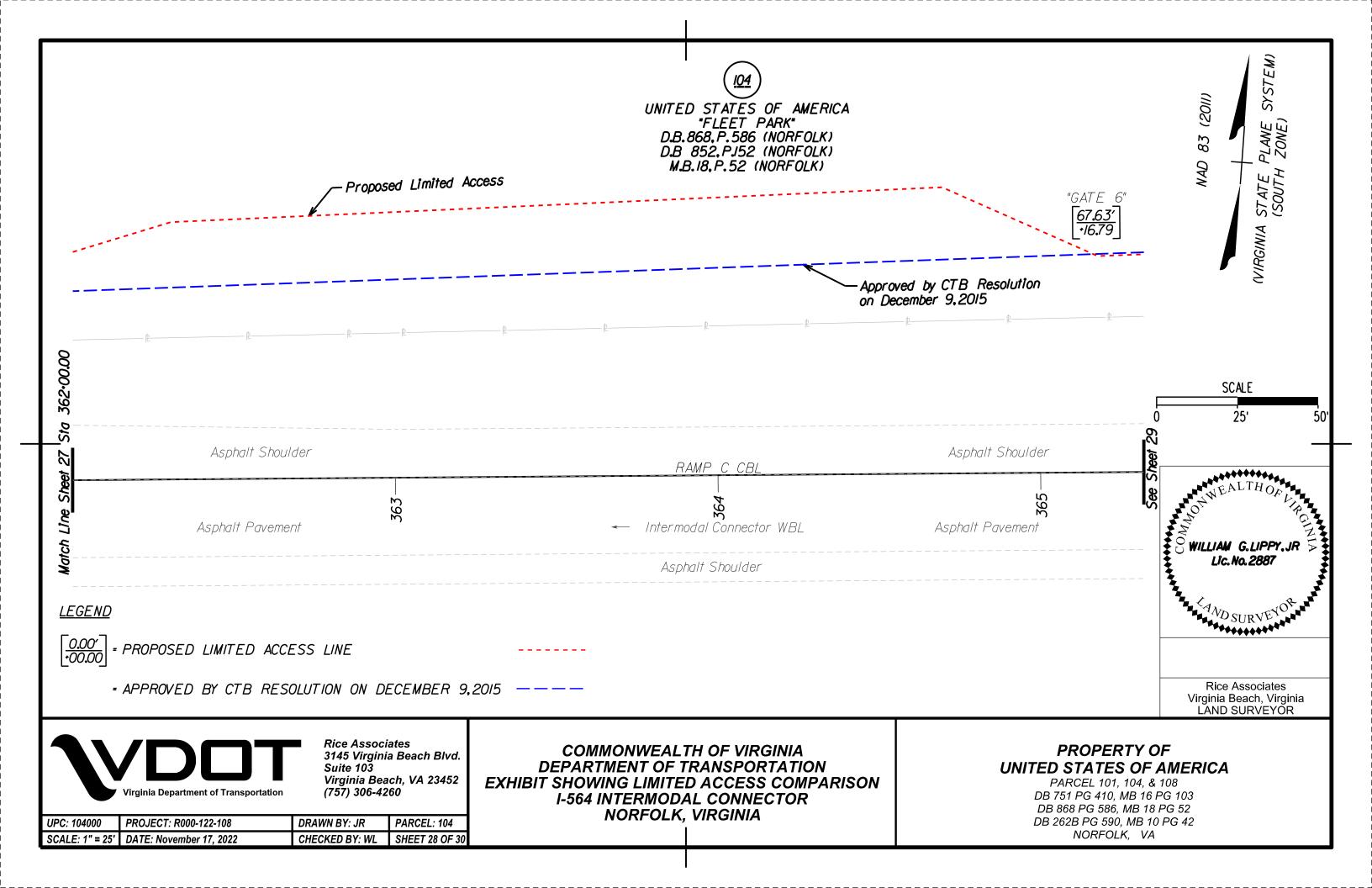


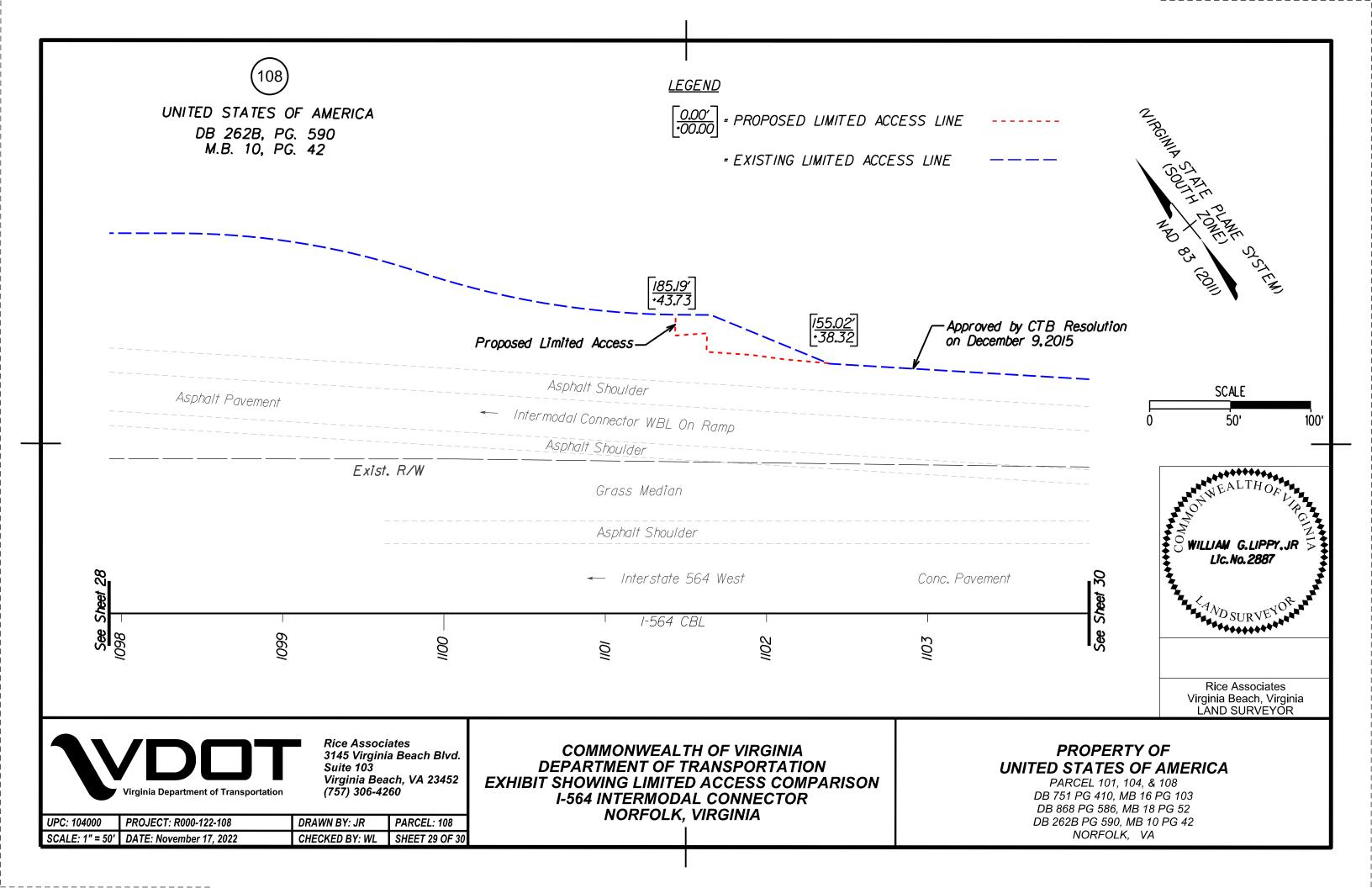


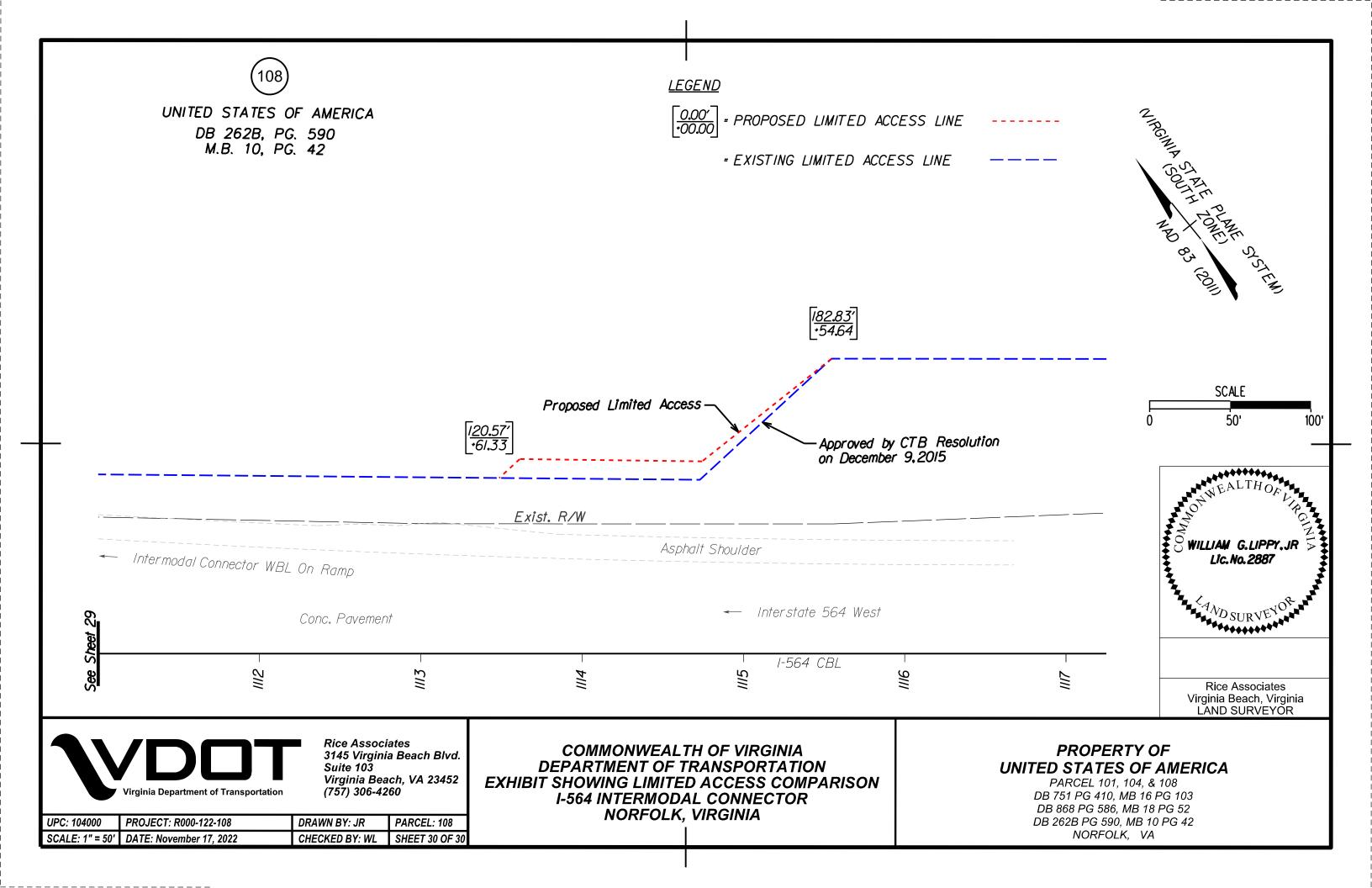
(757) 306-4260

UPC: 104000 PROJECT: R000-122-108 DRAWN BY: JR PARCEL: 104 SCALE: 1" = 25' DATE: November 17, 2022 CHECKED BY: WL SHEET 27 OF 30 I-564 INTERMODAL CONNECTOR NORFOLK, VIRGINIA

DB 751 PG 410, MB 16 PG 103 DB 868 PG 586, MB 18 PG 52 DB 262B PG 590, MB 10 PG 42 NORFOLK, VA









# COMMONWEALTH of VIRGINIA

# Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219

(804) 482-5818 Fax: (804) 786-2940

Agenda item #11

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

## **MOTION**

Made By:

**Seconded By:** 

### **Action:**

## **Title: Revenue Sharing Deallocation of Project Funds (Statewide)**

WHEREAS, § 33.2-357 of the *Code of Virginia* (1950), as amended ("*Va. Code*"), prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board ("CTB") may make an equivalent matching allocation to any locality for the improvement, construction, maintenance or reconstruction of the highway systems within such locality; and

**WHEREAS,** pursuant to § 33.2-357 of the *Va. Code*, "Any revenue-sharing funds for projects not initiated after two subsequent fiscal years of allocation may be reallocated at the discretion of the Board"; and

**WHEREAS**, § 33.2-357 of the *Va. Code* stipulates that the funds allocated by the CTB under this section "shall be distributed and administered in accordance with the revenue sharing program guidelines established by the Board"; and

**WHEREAS**, at its December 5, 2018 meeting, the CTB adopted its revision of the Revenue Sharing Program Policy and Guidelines, and the process for deallocation of revenue sharing program funds for projects not initiated after two subsequent fiscal years of the allocation is described within these guidelines; and

WHEREAS, in accordance with the approved deallocation process, projects that meet the criteria for deallocation or are cancelled at the request of the locality, have been identified and affected localities have received written notification of the Virginia Department of Resolution of the Board Revenue Sharing Deallocation of Project Funds (statewide) February 21, 2023 Page Two

Transportation's intent to remove the Revenue Sharing Program funds from identified projects for the purpose of reallocation by the CTB; and

WHEREAS, "Attachment A," which is made a part of this Resolution, lists all projects and respective Revenue Sharing Program funding to be deallocated and the funding amount indicated to be returned to the statewide Revenue Sharing account for distribution.

**NOW, THERFORE, BE IT RESOLVED**, that the Commonwealth Transportation Board hereby approves the deallocation of funding from projects as set forth in the "Attachment A" listing.

####

### CTB Decision Brief

# Revenue Sharing Deallocation of Project Funds (Statewide)

**Issue:** As stipulated in § 33.2-357 of the *Code of Virginia*, any projects having funds allocated under the revenue sharing program shall be initiated within two subsequent years of the allocation or those funds may be reallocated at the discretion of the Commonwealth Transportation Board (CTB). The Revenue Sharing Program Guidelines (Guidelines), as approved by the CTB, establish circumstances when project funds may be deallocated due to cancellation of projects, project inactivity, or surplus allocations on completed projects. Accordingly, the Virginia Department of Transportation (Department) has prepared a list of projects which meet deallocation/reallocation conditions set forth in § 33.2-357 and in the Guidelines and recommends that the funding previously allocated to these projects be deallocated by the CTB and made available in the Revenue Sharing account for reallocation statewide.

**Facts:** The deallocation process is described within the Revenue Sharing Program Guidelines, revised and adopted by the CTB at its December 5, 2018 meeting. In adherence with the process, the Department conducted a review of all revenue sharing projects that had no expenditures within the last twenty-four months, or had been completed for six months or more with a surplus balance. Projects meeting the deallocation criteria were identified, and a list of those projects was provided to each locality to offer input regarding the status of the project in order for the Department to determine if the funds should be retained or deallocated. Based on this input, the Department has prepared a final list of projects which are intended to have funding deallocated and made available for reallocation statewide, subject to the approval of the CTB.

**Recommendation:** The Department recommends that the allocations/funding shown on "Attachment A" be deallocated from the projects specified in Attachment A and returned to the statewide Revenue Sharing account so that they are available for reallocation.

**Action Required by CTB:** The *Code of Virginia* and the CTB's Revenue Sharing Program Guidelines specify that the CTB shall approve the deallocation of identified funds that meet the criteria set forth in the deallocation process. A resolution is provided for a formal vote.

**Result, if Approved:** Forty-seven (47) projects, totaling \$8,365,770, identified on the "Attachment A" listing will have funds deallocated and returned to the statewide Revenue Sharing account rendering them available for reallocation at the discretion of the CTB.

**Options:** Approve, Deny, or Defer.

Public Comments/Reactions: None

# Revenue Sharing Projects for Deallocation "Attachment A" 2022

District	Locality	Project Number	UPC	Scope of Work	Project Administered By	Deallocation Reason	State Match Amount To Be Deallocated	Alocation Fiscal Year
Bristol	Wythe County	1035-098-852	116931	Reconstruction w/o Added Capacity	VDOT	canceled	\$75,000	2022
Bristol D	istrict Summary	1 project					\$75,000	
Culpeper	Charlottesville City	U000-104-R87	106529	Traffic Management/Engineering	Locally	canceled	\$886,130	various
		U000-104-R50	113176	Facilities for Pedestrians and Bicycles	Locally	canceled	\$3,213,331	various
	Culpeper County	0636-023-R72	113042	Resurfacing	VDOT	complete	\$8	2019
		0606-023-R77	113049	Resurfacing	VDOT	complete	\$37	2021
Culpeper	District Summary	4 projects					\$4,099,506	
Fredericksburg	Stafford County	0616-089-622	102688	Reconstruction w/o Added Capacity	Locally	complete	\$11,506	2010
		0652-089-R23	102916	Reconstruction w/o Added Capacity	Locally	complete	\$324,134	2016
		0627-089-583	91916	Relocation	Locally	complete	\$75,000	2016
	Westmoreland County	R000-096-R16	113179	Resurfacing	VDOT	complete	\$7,902	2021
		R000-096-R17	113180	Resurfacing	VDOT	complete	\$56,408	2021
Fredericksbu	rg District Summary	5 projects					\$474,950	
Hampton Roads	Emporia City	U000-109-179	93304	Bridge Replacement w/o Added Capacity	VDOT	complete	\$81,915	2017
	Norfolk City	0060-122-R66	108729	Bridge Replacement w/o Added Capacity	Locally	complete	\$31,514	2017
	York County	0603-099-141	10798	New Construction Roadway	VDOT	complete	\$39,565	1999
Hampton Roa	ds District Summary	3 projects					\$152,994	
Lynchburg	Campbell County	9999-015-R09	113327	New Construction Roadway	Locally	complete	\$360,766	2019

		9999-015-R14	117098	New Construction Roadway	VDOT	complete	\$54,163	2017
		9999-015-R15	117100	New Construction Roadway	VDOT	complete	\$5,673	2017
		9999-015-R12	117097	Reconstruction w/o Added Capacity	VDOT	canceled	\$29,351	2017
Lynchburg	g District Summary	4 projects					\$449,953	
NOVA	Arlington County	9999-000-R35	106970	Facilities for Pedestrians and Bicycles	Locally	complete	\$9,702	2022
		9999-000-R37	106971	Facilities for Pedestrians and Bicycles	Locally	complete	\$197,212	2021
	Falls Church City	U000-110-R81	108460	Traffic Management/Engineering	Locally	complete	\$92,075	various
	Manassas Park City	U000-152-R86	113223	Bridge Replacement w/o Added Capacity	Locally	complete	\$12,133	2022
NOVA I	District Summary	4 projects					\$311,122	
Richmond	Chesterfield County	0010-020-R44	102952	Reconstruction w/ Added Capacity	Locally	complete	\$1,570	2021
		0720-020-R18	105674	Reconstruction w/ Added Capacity	Locally	complete	\$1,204	2018
		0604-020-R44	107059	Safety	Locally	complete	\$1,023	2018
	Hanover County	0623-042-R71	103014	Reconstruction w/o Added Capacity	Locally	complete	\$328,757	2013
		0641-042-R58	107178	Safety	Locally	complete	\$274,512	2017
	Henrico County	0271-043-R29	105660	Facilities for Pedestrians and Bicycles	Locally	complete	\$154,784	2021
		9999-043-R81	108640	Facilities for Pedestrians and Bicycles	Locally	complete	\$194	2021
		9999-043-R83	108643	Facilities for Pedestrians and Bicycles	Locally	complete	\$182,953	2022
		9999-043-R34	113257	Facilities for Pedestrians and Bicycles	Locally	complete	\$137,942	2022
		9999-043-R87	117052	Facilities for Pedestrians and Bicycles	Locally	canceled	\$325,535	various
		9999-043-R85	117050	Facilities for Pedestrians and Bicycles	Locally	canceled	\$86,303	various
		0250-043-R93	117057	Reconstruction w/o Added Capacity	Locally	canceled	\$182,359	various
		9999-043-R89	117054	Facilities for Pedestrians and Bicycles	Locally	canceled	\$25,627	various
	Hopewell City	9999-116-R92	108699	Reconstruction w/o Added Capacity	Locally	complete	\$2,176	2017
		9999-116-R93	108700	Reconstruction w/o Added Capacity	Locally	complete	\$205	2017
	Richmond City	U000-127-R04	102970	Utilities	Locally	complete	\$39,489	2013
		U000-127-R05	102974	Utilities	Locally	complete	\$295,805	2013

		EN14-127-922	106246	Facilities for Pedestrians and Bicycles	Locally	complete	\$47,370	2015
		U000-127-R73	108631	Bridge Replacement w/o Added Capacity	Locally	complete	\$49,837	2021
		U000-127-R30	113293	Landscaping/Beautification	Locally	complete	\$83,202	various
Richmond	District Summary	20 projects					\$2,220,847	
Salem	Roanoke County	0761-080-R01	112665	Reconstruction w/o Added Capacity	VDOT	complete	\$9,493	2021
Salem D	istrict Summary	1 project					\$9,493	
Staunton	Augusta County	0608-007-R75	102997	Reconstruction w/ Added Capacity	VDOT	complete	\$62,511	various
	Covington City	U000-107-108	68089	Safety	VDOT	complete	\$196,894	2019
	Warren County	RS21-093-R25	116844	Reconstruction w/o Added Capacity	Locally	canceled	\$175,000	2022
		RS21-093-R26	116845	Reconstruction w/o Added Capacity	Locally	canceled	\$50,000	2022
		RS21-093-R28	116848	Reconstruction w/o Added Capacity	Locally	canceled	\$87,500	various
Staunton	District Summary	5 projects					\$571,905	
				17 projects			CQ 365 770	

47 projects

\$8,365,770



# COMMONWEALTH of VIRGINIA

# Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 12

# RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

### **MOTION**

Made By:	<b>Seconded By:</b>
	•
	A adiam.

<u>Title: Payments to Cities and Certain Towns</u> for Maintenance to Certain Roads and Streets - FY 2023 Update

**WHEREAS**, the Commonwealth Transportation Board (CTB) is authorized under § 33.2-319 of the *Code of Virginia* to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, § 33.2-319 of the *Code of Virginia* (*COV*) provides that for the purpose of calculating street allocations to the eligible cities and towns (Urban localities), and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: 1) Principal and Minor Arterial Roads, and 2) Collector Roads and Local Streets; and

WHEREAS, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

WHEREAS, such street payments shall be based on the number of moving-lane miles of such roads and streets available to peak-hour traffic in each category in each locality; and

WHEREAS the Appropriations Act approved by the General Assembly 2022 Special Session I provided an increase of \$15M in fiscal year 2023, to the account for financial assistance for localities which provides urban street maintenance payment to Urban localities; and

Resolution of the Board Maintenance Payments to Certain Roads and Streets – FY 2023 Update February 21, 2023 Page Two

WHEREAS, the Department has determined that the release of certain fuel reserves for the use of the maintenance program is warranted, and a portion of which is available for Urban localities and can be provided to those localities through Urban street maintenance payments, and

**WHEREAS**, the CTB has approved such payments by Resolution for fiscal year 2023 payments on June 21, 2022; and

WHEREAS, no such payment shall be made without the approval of the Board.

**NOW, THEREFORE BE IT RESOLVED,** that the approved payments for quarters three and four of fiscal year 2023, be adjusted to include the new allocations as outlined above, and as indicated on Attachment A.

####

### **Decision Brief**

# Payments to Cities and Certain Towns for Maintenance of Certain Roads and Streets - FY 2023 Update

**Issue:** Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, the Virginia Department of Transportation (VDOT) distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under §33.2-319 (Urban localities) of the *Code of Virginia* (COV). CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2023 quarters three and four as a result of additional allocations and pursuant to the above-referenced laws is sought.

### Facts:

- Pursuant to § 33.2-319, for the purpose of calculating allocations, VDOT is required to divide affected roads and street into two categories: 1) Principal and Minor Arterial Roads and 2) Collector Roads and Local Streets.
  - o Payments are to be based on the number of moving-lane-miles of roads and streets available to peak-hour traffic in each category in each locality.
  - o By statute, these payments, which take into account locality system changes, become effective on July 1, 2022
  - O Pursuant to this statute, VDOT recommends to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
- The Appropriations Act approved by the General Assembly 2022 Special Session I provided an increase in the amount of \$15 million in FY 2023 and 2024 to the account for financial assistance for localities which provides for Urban locality street maintenance payments.
- Accordingly, VDOT adjusted the allocations but the allocations were provided too late to
  include within the four quarterly payments to Cities and certain Towns. The Department is
  proposing to adjust urban street maintenance payments for quarters three and four of FY 2023
  to account for the additional allocations.
- In FY 2023, the Department retained certain funding (\$34,268,302) to account for unanticipated impacts from fuel pricing for Urban Cities and Towns. After a review of the actual needs, the Department finds it warranted to release some of those fuel reserves to the Highway Maintenance and Operations Fund (HMOF). A portion of those released reserves (\$20,923,190) will go to supplement the Urban Street Maintenance Payments for the remainder of FY2023.

In accord with § 33.2-319, and with the inclusion of the supplemental funding for fiscal year 2023, VDOT proposes an adjusted FY2023 payment rate for fiscal year 2023 quarters three and four as follows:

- o For principal and minor arterials, \$28,012 per moving-lane mile available to peak hour traffic.
- o For collectors and locals, \$16,447 per moving-lane mile available to peak hour traffic.

**Recommendations:** VDOT recommends that the urban street mileage payments as indicated above be approved and on Attachment A for the third and fourth quarters of fiscal year 2023.

CTB Decision Brief
Payments for Maintenance to Certain Roads and Streets - FY 2023
February 21, 2023
Page Two

**Action Required by CTB:** The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

**Result, if Approved:** Approval will authorize VDOT to make adjusted payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the currently approved locality mileage in each Urban locality

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None.

		Attachme	ent A - FY23	UPI	DATE						_	
Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	ord and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT
BRISTOL DIS	STRICT											
Abingdon												
N C L	Principal Arterials Minor Arterials Collectors ocals Totals:	1.94 5.55 6.04 40.85 54.38	6.68 16.13 12.54 82.07 117.42	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$40,100.14 \$96,828.64 \$44,198.04 \$289,261.03 \$470,387.85	\$160,400.57 \$387,314.55 \$176,792.17 \$1,157,044.13 \$1,881,551.42	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	46,780.17 112,958.69 51,560.71 337,447.15	\$173,760.62 \$419,574.66 \$191,517.50 \$1,253,416.37 \$2,038,269.15
Ċ	Comb PA/MA Comb COL/LOC Totals:	7.49 46.89 54.38	22.81 94.61 117.42	\$ \$	24,012.06 14,098.26	\$136,928.78 \$333,459.07 \$470,387.85	\$547,715.12 \$1,333,836.30 \$1,881,551.42		28,012.07 16,446.80		159,738.86 389,007.86 \$548,746.72	\$593,335.27 \$1,444,933.87 \$2,038,269.15
Big Stone Gap												
M C L	Principal Arterials Minor Arterials Collectors ocals Totals:	0.00 5.02 1.85 23.93 30.80	0.00 10.04 3.66 49.09 62.79	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$60,270.27 \$12,899.91 \$173,020.89 \$246,191.07	\$0.00 \$241,081.10 \$51,599.63 \$692,083.54 \$984,764.27	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$ \$ \$ \$	70,310.31 15,048.82 201,843.31	\$0.00 \$261,161.16 \$55,897.45 \$749,728.40 \$1,066,787.02
Č	Comb PA/MA Comb COL/LOC Totals:	5.02 25.78 30.80	10.04 52.75 62.79	\$	24,012.06 14,098.26	\$60,270.27 \$185,920.79 \$246,191.07	\$241,081.10 \$743,683.17 \$984,764.27	\$ \$	28,012.07 16,446.80	\$ \$	70,310.31 216,892.13 \$287,202.44	\$261,161.16 \$805,625.85 \$1,066,787.02

		Attachme	ent A - FY23	UP	DATE	_					=	
Municipali Bluefield	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	;	3rd and 4th Quarter payment rate	3rc	I and 4th Quarter Payment -	New ANNUAL PAYMENT
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 4.72 8.18 25.52 38.42	0.00 10.84 16.80 50.86 78.50	\$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$65,072.69 \$59,212.69 \$179,259.37 \$303,544.74	\$0.00 \$260,290.74 \$236,850.75 \$717,037.46 \$1,214,178.96	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	75,912.72 69,076.55 209,121.02	\$0.00 \$281,970.82 \$256,578.47 \$776,760.77 \$1,315,310.06
	Comb PA/MA Comb COL/LOC Totals:	4.72 33.70 38.42	10.84 67.66 78.50	\$ \$	24,012.06 14,098.26	\$65,072.69 \$238,472.05 \$303,544.74	\$260,290.74 \$953,888.21 \$1,214,178.96	\$ \$	28,012.07 16,446.80		75,912.72 278,197.57 \$354,110.29	\$281,970.82 \$1,033,339.24 \$1,315,310.06
Bristol												
	Principal Arterials Minor Arterials Collectors Locals Totals:	6.32 13.17 12.81 96.83 129.13	23.08 32.39 25.91 193.66 275.04	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$138,549.59 \$194,437.67 \$91,321.47 \$682,567.22 \$1,106,875.95	\$554,198.37 \$777,750.66 \$365,285.89 \$2,730,268.87 \$4,427,503.80	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	161,629.67 226,827.78 106,534.13 796,271.67	\$600,358.53 \$842,530.89 \$395,711.20 \$2,957,677.77 \$4,796,278.39
	Comb PA/MA Comb COL/LOC Totals:	19.49 109.64 129.13	55.47 219.57 275.04	\$ \$	24,012.06 14,098.26	\$332,987.26 \$773,888.69 \$1,106,875.95	\$1,331,949.04 \$3,095,554.76 \$4,427,503.80	\$ \$	28,012.07 16,446.80		388,457.45 902,805.79 \$1,291,263.24	\$1,442,889.42 \$3,353,388.97 \$4,796,278.39
Lebanon												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 6.30 0.89 23.62 30.81	0.00 14.14 1.78 46.04 61.96	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$84,882.64 \$6,273.73 \$162,270.96 \$253,427.32	\$0.00 \$339,530.55 \$25,094.90 \$649,083.85 \$1,013,709.30	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	99,022.69 7,318.82 189,302.63	\$0.00 \$367,810.64 \$27,185.10 \$703,147.19 \$1,098,142.93
	Comb PA/MA Comb COL/LOC Totals:	6.30 24.51 30.81	14.14 47.82 61.96	\$ \$	24,012.06 14,098.26	\$84,882.64 \$168,544.69 \$253,427.32	\$339,530.55 \$674,178.75 \$1,013,709.30		28,012.07 16,446.80		99,022.69 196,621.46 \$295,644.14	\$367,810.64 \$730,332.29 \$1,098,142.93

	Attachme	ent A - FY23	JPDATE		•				_	
DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	Brd and 4th Quarter payment rate	3rd	and 4th Quarter Payment —	New ANNUAL PAYMENT
Marion										
Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 4.58 8.42 29.31 42.31	0.00 16.04 16.84 58.62 91.50	\$ 24,012.06 \$ 24,012.06 \$ 14,098.26 \$ 14,098.26	\$0.00 \$96,288.37 \$59,353.67 \$206,609.99 \$362,252.02	\$0.00 \$385,153.46 \$237,414.68 \$826,439.95 \$1,449,008.10	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	112,328.42 69,241.01 241,027.81	\$0.00 \$417,233.57 \$257,189.37 \$895,275.59 \$1,569,698.53
Comb PA/MA Comb COL/LOC Totals:	4.58 37.73 42.31	16.04 75.46 91.50	\$ 24,012.06 \$ 14,098.26	\$96,288.37 \$265,963.66 \$362,252.02	\$385,153.46 \$1,063,854.64 \$1,449,008.10		28,012.07 16,446.80		112,328.42 310,268.82 \$422,597.24	\$417,233.57 \$1,152,464.96 \$1,569,698.53
Norton										
Principal Arterials Minor Arterials Collectors Locals Totals:	3.56 7.23 19.79 30.58	0.00 8.46 15.05 39.89 63.40	\$ 24,012.06 \$ 24,012.06 \$ 14,098.26 \$ 14,098.26	\$0.00 \$50,785.51 \$53,044.70 \$140,594.89 \$244,425.10	\$0.00 \$203,142.04 \$212,178.80 \$562,379.56 \$977,700.40	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	59,245.54 61,881.07 164,015.68	\$0.00 \$220,062.10 \$229,851.55 \$609,221.14 \$1,059,134.78
Comb PA/MA Comb COL/LOC Totals:	3.56 27.02 30.58	8.46 54.94 63.40	\$ 24,012.06 \$ 14,098.26	\$50,785.51 \$193,639.59 \$244,425.10	\$203,142.04 \$774,558.36 \$977,700.40	\$ \$	28,012.07 16,446.80		59,245.54 225,896.75 \$285,142.29	\$220,062.10 \$839,072.69 \$1,059,134.78
Richlands										
Principal Arterials Minor Arterials Collectors Locals Totals:	3.80 3.49 28.35 35.64	0.00 7.88 7.28 55.32 70.48	\$ 24,012.06 \$ 24,012.06 \$ 14,098.26 \$ 14,098.26	\$0.00 \$47,303.76 \$25,658.83 \$194,978.92 \$267,941.52	\$0.00 \$189,215.04 \$102,635.33 \$779,915.70 \$1,071,766.07	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	55,183.79 29,933.17 227,459.20	\$0.00 \$204,975.10 \$111,184.00 \$844,876.25 \$1,161,035.35
Comb PA/MA Comb COL/LOC Totals:	3.80 31.84 35.64	7.88 62.60 70.48	\$ 24,012.06 \$ 14,098.26	\$47,303.76 \$220,637.76 \$267,941.52	\$189,215.04 \$882,551.02 \$1,071,766.07		28,012.07 16,446.80		55,183.79 257,392.37 \$312,576.16	\$204,975.10 \$956,060.25 \$1,161,035.35

		Attachme	ent A - FY23	UPE	DATE						<u></u>	
Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd ATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT
Saltville												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 3.33 0.00 13.00 16.33	0.00 6.66 0.00 24.36 31.02	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$39,980.08 \$0.00 \$85,858.40 \$125,838.48	\$0.00 \$159,920.33 \$0.00 \$343,433.59 \$503,353.92	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	46,640.10 - 100,160.99	\$0.00 \$173,240.37 \$0.00 \$372,038.78 \$545,279.16
	Comb PA/MA Comb COL/LOC Totals:	3.33 13.00 16.33	6.66 24.36 31.02	\$	24,012.06 14,098.26	\$39,980.08 \$85,858.40 \$125,838.48	\$159,920.33 \$343,433.59 \$503,353.92	\$ \$	28,012.07 16,446.80		46,640.10 100,160.99 \$146,801.10	\$173,240.37 \$372,038.78 \$545,279.16
Tazewell												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 11.01 1.28 22.76 35.05	0.00 23.24 2.56 44.13 69.93	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$139,510.08 \$9,022.89 \$155,539.04 \$304,072.01	\$0.00 \$558,040.30 \$36,091.54 \$622,156.18 \$1,216,288.02	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	162,750.16 10,525.95 181,449.29	\$0.00 \$604,520.46 \$39,097.67 \$673,976.66 \$1,317,594.80
	Comb PA/MA Comb COL/LOC Totals:	11.01 24.04 35.05	23.24 46.69 69.93	\$ \$	24,012.06 14,098.26	\$139,510.08 \$164,561.93 \$304,072.01	\$558,040.30 \$658,247.72 \$1,216,288.02	\$ \$	28,012.07 16,446.80		162,750.16 191,975.24 \$354,725.39	\$604,520.46 \$713,074.33 \$1,317,594.80
Wise												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 5.51 1.00 10.78 17.29	0.00 12.91 2.00 20.66 35.57	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$77,498.93 \$7,049.13 \$72,817.51 \$157,365.57	\$0.00 \$309,995.71 \$28,196.52 \$291,270.03 \$629,462.26	\$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	90,408.97 8,223.40 84,947.71	\$0.00 \$335,815.80 \$30,545.06 \$315,530.43 \$681,891.28
	Comb PA/MA Comb COL/LOC Totals:	5.51 11.78 17.29	12.91 22.66 35.57	\$ \$	24,012.06 14,098.26	\$77,498.93 \$79,866.64 \$157,365.57	\$309,995.71 \$319,466.55 \$629,462.26		28,012.07 16,446.80		90,408.97 93,171.10 \$183,580.08	\$335,815.80 \$346,075.48 \$681,891.28

		Attachme	ent A - FY23	UP	DATE						_	
Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd ATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rc	d and 4th Quarter Payment —	New ANNUAL PAYMENT
Wytheville												
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.06 6.11 19.22 59.59 87.98	11.18 19.57 39.42 118.67 188.84		24,012.06 24,012.06 14,098.26 14,098.26	\$67,113.71 \$117,479.01 \$138,938.34 \$418,260.10 \$741,791.17	\$268,454.84 \$469,916.04 \$555,753.38 \$1,673,040.41 \$2,967,164.67	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	78,293.75 137,049.08 162,083.18 487,935.34	\$290,814.92 \$509,056.17 \$602,043.05 \$1,812,390.90 \$3,214,305.04
	Comb PA/MA Comb COL/LOC Totals:	9.17 78.81 87.98	30.75 158.09 188.84	\$ \$	24,012.06 14,098.26	\$184,592.72 \$557,198.45 \$741,791.17	\$738,370.88 \$2,228,793.79 \$2,967,164.67	\$	28,012.07 16,446.80		215,342.83 650,018.53 \$865,361.35	\$799,871.09 \$2,414,433.95 \$3,214,305.04
BRISTOL DIS	STRICT TOTALS											
	Principal Arterials Minor Arterials Collectors Locals Totals:	11.32 72.66 70.41 394.33 548.72	40.94 178.30 143.84 783.37 1146.45	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$245,763.45 \$1,070,337.63 \$506,973.40 \$2,761,038.32 \$4,584,112.80	\$983,053.79 \$4,281,350.52 \$2,027,893.60 \$11,044,153.28 \$18,336,451.19	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	286,703.59 1,248,638.24 591,426.81 3,220,981.81	\$1,064,934.07 \$4,637,951.75 \$2,196,800.43 \$11,964,040.25 \$19,863,726.49
	Comb PA/MA Comb COL/LOC Totals:	83.98 464.74 548.72	219.24 927.21 1146.45	\$ \$	24,012.06 14,098.26	\$1,316,101.08 \$3,268,011.72 \$4,584,112.80	\$5,264,404.31 \$13,072,046.88 \$18,336,451.19	\$	28,012.07 16,446.80		1,535,341.83 3,812,408.62 \$5,347,750.45	\$5,702,885.82 \$14,160,840.68 \$19,863,726.49
SALEM D	DISTRICT											
Bedford												
	Principal Arterials Minor Arterials Collectors Locals Totals:	2.16 6.07 9.03 30.05 47.31	6.40 14.80 18.06 59.31 98.57	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$38,419.30 \$88,844.63 \$63,653.64 \$209,041.94 \$399,959.50	\$153,677.19 \$355,378.51 \$254,614.56 \$836,167.75 \$1,599,838.01	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	44,819.32 103,644.68 74,257.29 243,864.88	\$166,477.24 \$384,978.61 \$275,821.86 \$905,813.64 \$1,733,091.33
	Comb PA/MA Comb COL/LOC Totals:	8.23 39.08 47.31	21.20 77.37 98.57	\$ \$	24,012.06 14,098.26	\$127,263.92 \$272,695.58 \$399,959.50	\$509,055.70 \$1,090,782.31 \$1,599,838.01	\$ \$	28,012.07 16,446.80		148,464.00 318,122.17 \$466,586.16	\$551,455.84 \$1,181,635.49 \$1,733,091.33

		Attachme	ent A - FY23	UPI	DATE							
Municipali	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rc	d and 4th Quarter Payment	New ANNUAL PAYMENT
Blacksburg												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 8.32 15.06 92.23 115.61	0.00 28.55 36.14 185.03 249.72	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$171,386.09 \$127,377.77 \$652,150.22 \$950,914.08	\$0.00 \$685,544.35 \$509,511.09 \$2,608,600.89 \$3,803,656.33	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	199,936.19 148,596.81 760,787.70	\$0.00 \$742,644.54 \$551,949.16 \$2,825,875.85 \$4,120,469.56
	Comb PA/MA Comb COL/LOC Totals:	8.32 107.29 115.61	28.55 221.17 249.72	\$ \$	24,012.06 14,098.26	\$171,386.09 \$779,527.99 \$950,914.08	\$685,544.35 \$3,118,111.98 \$3,803,656.33	\$ \$	28,012.07 16,446.80		199,936.19 909,384.51 \$1,109,320.70	\$742,644.54 \$3,377,825.02 \$4,120,469.56
Christiansburg												
	Principal Arterials Minor Arterials Collectors Locals Totals:	5.83 9.64 4.68 103.60 123.75	18.06 28.76 10.04 206.47 263.33	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$108,414.46 \$172,646.72 \$35,386.63 \$727,716.89 \$1,044,164.70	\$433,657.83 \$690,586.88 \$141,546.52 \$2,910,867.57 \$4,176,658.80	\$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	126,474.52 201,406.82 41,281.46 848,942.53	\$469,777.95 \$748,107.08 \$153,336.18 \$3,153,318.85 \$4,524,540.06
	Comb PA/MA Comb COL/LOC Totals:	15.47 108.28 123.75	46.82 216.51 263.33	\$ \$	24,012.06 14,098.26	\$281,061.18 \$763,103.52 \$1,044,164.70	\$1,124,244.71 \$3,052,414.09 \$4,176,658.80	\$ \$	28,012.07 16,446.80		327,881.34 890,223.99 \$1,218,105.33	\$1,217,885.03 \$3,306,655.04 \$4,524,540.06
Dublin												
	Principal Arterials Minor Arterials Collectors Locals Totals:	1.11 1.22 2.39 15.79 20.51	3.61 4.88 4.78 31.58 44.85	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$21,670.89 \$29,294.71 \$16,847.42 \$111,305.76 \$179,118.78	\$86,683.54 \$117,178.86 \$67,389.68 \$445,223.02 \$716,475.10	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	25,280.90 34,174.73 19,653.92 129,847.46	\$93,903.57 \$126,938.89 \$73,002.68 \$482,306.43 \$776,151.58
	Comb PA/MA Comb COL/LOC Totals:	2.33 18.18 20.51	8.49 36.36 44.85	\$ \$	24,012.06 14,098.26	\$50,965.60 \$128,153.18 \$179,118.78	\$203,862.40 \$512,612.70 \$716,475.10	\$ \$	28,012.07 16,446.80		59,455.63 149,501.38 \$208,957.01	\$220,842.46 \$555,309.12 \$776,151.58

		Attachme	ent A - FY23	UPD	ATE						_	
Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	R	t and 2nd ATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	rd and 4th Quarter payment rate	3rd	l and 4th Quarter Payment	New ANNUAL PAYMENT
Galax						_					·	_
	Principal Arterials Minor Arterials Collectors Locals Totals:	5.04 7.67 8.46 39.07 60.24	20.16 15.34 16.92 77.66 130.08	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$121,020.79 \$92,086.25 \$59,635.64 \$273,717.70 \$546,460.38	\$484,083.16 \$368,345.02 \$238,542.55 \$1,094,870.81 \$2,185,841.53	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	141,180.86 107,426.31 69,569.95 319,314.56	\$524,403.29 \$399,025.13 \$258,411.17 \$1,186,064.52 \$2,367,904.12
	Comb PA/MA Comb COL/LOC Totals:	12.71 47.53 60.24	35.50 94.58 130.08		24,012.06 14,098.26	\$213,107.04 \$333,353.34 \$546,460.38	\$852,428.17 \$1,333,413.35 \$2,185,841.53	\$ \$	28,012.07 16,446.80		248,607.17 388,884.51 \$637,491.68	\$923,428.42 \$1,444,475.70 \$2,367,904.12
Martinsville												
	Principal Arterials Minor Arterials Collectors Locals Totals:	5.04 16.77 8.51 69.29 99.61	17.90 48.21 18.27 139.36 223.74	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$107,453.97 \$289,405.37 \$64,393.80 \$491,183.35 \$952,436.49	\$429,815.90 \$1,157,621.47 \$257,575.19 \$1,964,733.40 \$3,809,745.96	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	125,354.04 337,615.53 75,120.74 573,006.40	\$465,616.02 \$1,254,041.80 \$279,029.09 \$2,128,379.50 \$4,127,066.41
	Comb PA/MA Comb COL/LOC Totals:	21.81 77.80 99.61	66.11 157.63 223.74		24,012.06 14,098.26	\$396,859.34 \$555,577.15 \$952,436.49	\$1,587,437.37 \$2,222,308.59 \$3,809,745.96	\$ \$	28,012.07 16,446.80		462,969.57 648,127.15 \$1,111,096.71	\$1,719,657.82 \$2,407,408.59 \$4,127,066.41
Narrows												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 0.12 0.30 15.65 16.07	0.00 0.24 0.60 30.35 31.19	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$1,440.72 \$2,114.74 \$106,970.54 \$110,526.00	\$0.00 \$5,762.89 \$8,458.96 \$427,882.17 \$442,104.02	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	1,680.72 2,467.02 124,790.07	\$0.00 \$6,242.90 \$9,163.52 \$463,521.22 \$478,927.64
	Comb PA/MA Comb COL/LOC Totals:	0.12 15.95 16.07	0.24 30.95 31.19		24,012.06 14,098.26	\$1,440.72 \$109,085.28 \$110,526.00	\$5,762.89 \$436,341.12 \$442,104.02	\$	28,012.07 16,446.80		1,680.72 127,257.09 \$128,937.81	\$6,242.90 \$472,684.74 \$478,927.64

		Attachme	ent A - FY23	UPDATE						_		
Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	RTERLY Previous ANNUAL		3rd and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT	
Pearisburg										_		
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 0.93 1.02 18.22 20.17	0.00 1.86 2.04 36.24 40.14	\$ 24,012.06 \$ 24,012.06 \$ 14,098.26 \$ 14,098.26	\$0.00 \$11,165.61 \$7,190.11 \$127,730.23 \$146,085.95	\$0.00 \$44,662.43 \$28,760.45 \$510,920.91 \$584,343.79	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	13,025.61 8,387.87 149,007.98	\$0.00 \$48,382.45 \$31,155.96 \$553,476.41 \$633,014.82	
	Comb PA/MA Comb COL/LOC Totals:	0.93 19.24 20.17	1.86 38.28 40.14	\$ 24,012.06 \$ 14,098.26	\$11,165.61 \$134,920.34 \$146,085.95	\$44,662.43 \$539,681.36 \$584,343.79		28,012.07 16,446.80		13,025.61 157,395.85 \$170,421.46	\$48,382.45 \$584,632.37 \$633,014.82	
Pulaski												
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.85 6.46 10.36 45.24 65.91	12.08 17.54 20.72 90.06 140.40	\$ 24,012.06 \$ 24,012.06 \$ 14,098.26 \$ 14,098.26	\$72,516.43 \$105,292.89 \$73,028.98 \$317,422.31 \$568,260.60	\$290,065.70 \$421,171.55 \$292,115.93 \$1,269,689.22 \$2,273,042.40	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	84,596.47 122,832.95 85,194.41 370,299.63	\$314,225.78 \$456,251.67 \$316,446.78 \$1,375,443.87 \$2,462,368.11	
	Comb PA/MA Comb COL/LOC Totals:	10.31 55.60 65.91	29.62 110.78 140.40	\$ 24,012.06 \$ 14,098.26	\$177,809.31 \$390,451.29 \$568,260.60	\$711,237.25 \$1,561,805.15 \$2,273,042.40		28,012.07 16,446.80		207,429.42 455,494.04 \$662,923.45	\$770,477.46 \$1,691,890.65 \$2,462,368.11	
Radford												
	Principal Arterials Minor Arterials Collectors Locals Totals:	9.58 3.45 9.54 50.06 72.63	27.69 6.90 18.64 100.51 153.74	\$ 24,012.06 \$ 24,012.06 \$ 14,098.26 \$ 14,098.26	\$166,223.49 \$41,420.81 \$65,697.89 \$354,254.01 \$627,596.19	\$664,893.98 \$165,683.22 \$262,791.55 \$1,417,016.03 \$2,510,384.78	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	193,913.59 48,320.83 76,642.07 413,266.89	\$720,274.17 \$179,483.27 \$284,679.92 \$1,535,041.79 \$2,719,479.15	
	Comb PA/MA Comb COL/LOC Totals:	13.03 59.60 72.63	34.59 119.15 153.74	\$ 24,012.06 \$ 14,098.26	\$207,644.30 \$419,951.89 \$627,596.19	\$830,577.20 \$1,679,807.58 \$2,510,384.78		28,012.07 16,446.80		242,234.42 489,908.96 \$732,143.38	\$899,757.44 \$1,819,721.71 \$2,719,479.15	

		Attachme	ent A - FY23	UPI	DATE							
Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	Brd and 4th Quarter payment rate	3rc	I and 4th Quarter Payment	New ANNUAL PAYMENT
Roanoke												
	Principal Arterials Minor Arterials Collectors Locals Totals:	17.42 51.18 41.86 380.06 490.52	64.43 148.04 93.33 760.32 1066.12	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$386,774.28 \$888,686.39 \$328,947.63 \$2,679,797.10 \$4,284,205.40	\$1,547,097.11 \$3,554,745.55 \$1,315,790.53 \$10,719,188.41 \$17,136,821.59	\$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	451,204.50 1,036,726.90 383,744.89 3,126,207.14	\$1,675,957.55 \$3,850,826.57 \$1,425,385.04 \$11,612,008.48 \$18,564,177.63
	Comb PA/MA Comb COL/LOC Totals:	68.60 421.92 490.52	212.47 853.65 1066.12	\$ \$	24,012.06 14,098.26	\$1,275,460.66 \$3,008,744.73 \$4,284,205.40	\$5,101,842.66 \$12,034,978.93 \$17,136,821.59	\$ \$	28,012.07 16,446.80		1,487,931.39 3,509,952.03 \$4,997,883.42	\$5,526,784.11 \$13,037,393.52 \$18,564,177.63
Rocky Mount												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 10.31 3.49 28.72 42.52	0.00 29.13 6.98 57.35 93.46	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$174,867.84 \$24,601.46 \$202,133.79 \$401,603.09	\$0.00 \$699,471.34 \$98,405.85 \$808,535.16 \$1,606,412.36	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	203,997.94 28,699.66 235,805.95	\$0.00 \$757,731.54 \$106,602.25 \$875,879.48 \$1,740,213.27
	Comb PA/MA Comb COL/LOC Totals:	10.31 32.21 42.52	29.13 64.33 93.46	\$ \$	24,012.06 14,098.26	\$174,867.84 \$226,735.25 \$401,603.09	\$699,471.34 \$906,941.01 \$1,606,412.36		28,012.07 16,446.80		203,997.94 264,505.61 \$468,503.55	\$757,731.54 \$982,481.73 \$1,740,213.27
Salem												
	Principal Arterials Minor Arterials Collectors Locals Totals:	11.57 9.04 10.72 104.26 135.59	37.88 25.59 22.05 206.28 291.80	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$227,394.22 \$153,617.16 \$77,716.65 \$727,047.22 \$1,185,775.26	\$909,576.88 \$614,468.65 \$310,866.61 \$2,908,188.90 \$4,743,101.04	\$ \$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	265,274.35 179,207.25 90,662.97 848,161.31	\$985,337.14 \$665,648.82 \$336,759.24 \$3,150,417.07 \$5,138,162.28
	Comb PA/MA Comb COL/LOC Totals:	20.61 114.98 135.59	63.47 228.33 291.80	\$ \$	24,012.06 14,098.26	\$381,011.38 \$804,763.88 \$1,185,775.26	\$1,524,045.53 \$3,219,055.51 \$4,743,101.04	\$ \$	28,012.07 16,446.80		444,481.60 938,824.28 \$1,383,305.88	\$1,650,985.96 \$3,487,176.32 \$5,138,162.28

		Attachme	ent A - FY23	UP	DATE						_	
Municipality inton	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	ord and 4th Quarter payment rate	3r	d and 4th Quarter Payment —	New ANNUAL PAYMENT
	Dain ain al Antaniala	0.00	0.00	Φ.	04.010.00	Ф0.00	<b>#0.00</b>	Φ.	20 012 07	Φ.		<b>\$0.00</b>
M C L	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 3.61 3.11 33.44 40.16	0.00 12.88 8.60 66.57 88.05	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$77,318.84 \$30,311.26 \$234,630.28 \$342,260.37	\$0.00 \$309,275.35 \$121,245.03 \$938,521.11 \$1,369,041.49	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	90,198.88 35,360.61 273,715.82	\$0.00 \$335,035.44 \$131,343.74 \$1,016,692.19 \$1,483,071.37
Ċ	Comb PA/MA Comb COL/LOC Totals:	3.61 36.55 40.16	12.88 75.17 88.05	\$ \$	24,012.06 14,098.26	\$77,318.84 \$264,941.54 \$342,260.37	\$309,275.35 \$1,059,766.14 \$1,369,041.49	\$ \$	28,012.07 16,446.80		90,198.88 309,076.43 \$399,275.31	\$335,035.44 \$1,148,035.93 \$1,483,071.37
ALEM DISTRIC	CT TOTALS											
M C L	Principal Arterials Minor Arterials Collectors Locals Totals:	61.60 134.79 128.53 1025.68 1350.60	208.21 382.72 277.17 2047.09 2915.19	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$1,249,887.82 \$2,297,474.02 \$976,903.62 \$7,215,101.34 \$11,739,366.80	\$4,999,551.28 \$9,189,896.09 \$3,907,614.49 \$28,860,405.35 \$46,957,467.20	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	1,458,098.53 2,680,195.33 1,139,639.67 8,417,018.33	\$5,415,972.70 \$9,955,338.71 \$4,233,086.58 \$31,264,239.33 \$50,868,637.33
Ċ	Comb PA/MA Comb COL/LOC Totals:	196.39 1154.21 1350.60	590.93 2324.26 2915.19	\$ \$	24,012.06 14,098.26	\$3,547,361.84 \$8,192,004.96 \$11,739,366.80	\$14,189,447.36 \$32,768,019.84 \$46,957,467.20	\$ \$	28,012.07 16,446.80		4,138,293.87 9,556,657.99 \$13,694,951.86	\$15,371,311.42 \$35,497,325.91 \$50,868,637.33
LYNCHBURG	DISTRICT											
ltavista												
N C L	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 3.64 2.56 20.49 26.69	0.00 7.28 5.12 40.51 52.91	\$ \$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$43,701.95 \$18,045.77 \$142,780.12 \$204,527.84	\$0.00 \$174,807.81 \$72,183.09 \$571,120.48 \$818,111.37	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	50,981.98 21,051.90 166,564.93	\$0.00 \$189,367.86 \$78,195.34 \$618,690.11 \$886,253.31
Ċ	Comb PA/MA Comb COL/LOC Totals:	3.64 23.05 26.69	7.28 45.63 52.91	\$ \$	24,012.06 14,098.26	\$43,701.95 \$160,825.89 \$204,527.84	\$174,807.81 \$643,303.57 \$818,111.37		28,012.07 16,446.80		50,981.98 187,616.83 \$238,598.81	\$189,367.86 \$696,885.45 \$886,253.31

		Attachme	ent A - FY23	UPI	DATE						_	
Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	;	3rd and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT
Danville												
	Principal Arterials Minor Arterials Collectors Locals Totals:	25.60 33.13 35.04 222.81 316.58	105.79 99.02 72.44 447.69 724.94	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$635,058.99 \$594,418.58 \$255,319.47 \$1,577,912.41 \$3,062,709.45	\$2,540,235.96 \$2,377,674.31 \$1,021,277.89 \$6,311,649.64 \$12,250,837.81	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	740,849.35 693,438.92 297,851.49 1,840,766.62	\$2,751,816.69 \$2,575,714.99 \$1,106,341.93 \$6,837,358.06 \$13,271,231.66
	Comb PA/MA Comb COL/LOC Totals:	58.73 257.85 316.58	204.81 520.13 724.94	\$ \$	24,012.06 14,098.26	\$1,229,477.57 \$1,833,231.88 \$3,062,709.45	\$4,917,910.27 \$7,332,927.54 \$12,250,837.81		28,012.07 16,446.80		1,434,288.27 2,138,618.11 \$3,572,906.38	\$5,327,531.67 \$7,943,699.98 \$13,271,231.66
Farmville												
	Principal Arterials Minor Arterials Collectors Locals Totals:	2.39 7.07 8.33 33.01 50.80	8.18 22.18 16.47 65.53 112.36	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$49,104.67 \$133,146.88 \$58,049.58 \$230,964.73 \$471,265.86	\$196,418.66 \$532,587.52 \$232,198.33 \$923,858.92 \$1,885,063.43	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	57,284.69 155,326.96 67,719.69 269,439.65	\$212,778.72 \$576,947.67 \$251,538.54 \$1,000,808.76 \$2,042,073.68
	Comb PA/MA Comb COL/LOC Totals:	9.46 41.34 50.80	30.36 82.00 112.36	\$ \$	24,012.06 14,098.26	\$182,251.54 \$289,014.31 \$471,265.86	\$729,006.18 \$1,156,057.25 \$1,885,063.43		28,012.07 16,446.80		212,611.65 337,159.33 \$549,770.98	\$789,726.39 \$1,252,347.30 \$2,042,073.68
Lynchburg												
	Principal Arterials Minor Arterials Collectors Locals Totals:	30.10 48.55 36.62 266.84 382.11	76.88 124.32 73.84 534.22 809.26	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$461,511.82 \$746,294.86 \$260,253.86 \$1,882,893.00 \$3,350,953.55	\$1,846,047.27 \$2,985,179.46 \$1,041,015.46 \$7,531,572.01 \$13,403,814.19	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$	538,392.08 870,615.29 303,607.87 2,196,551.95	\$1,999,807.80 \$3,233,820.31 \$1,127,723.47 \$8,158,889.90 \$14,520,241.48
	Comb PA/MA Comb COL/LOC Totals:	78.65 303.46 382.11	201.20 608.06 809.26	\$ \$	24,012.06 14,098.26	\$1,207,806.68 \$2,143,146.87 \$3,350,953.55	\$4,831,226.73 \$8,572,587.47 \$13,403,814.19		28,012.07 16,446.80		1,409,007.37 2,500,159.82 \$3,909,167.19	\$5,233,628.11 \$9,286,613.37 \$14,520,241.48

		Attachme	ent A - FY23	UPI	DATE	_						
Municipa South Boston	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	ord and 4th Quarter payment rate	3rc	l and 4th Quarter Payment —	New ANNUAL PAYMENT
South Boston												
	Principal Arterials Minor Arterials Collectors Locals Totals:	1.12 16.80 4.05 42.36 64.33	4.48 43.19 8.10 84.48 140.25	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$26,893.51 \$259,270.23 \$28,548.97 \$297,755.23 \$612,467.95	\$107,574.03 \$1,037,080.93 \$114,195.90 \$1,191,020.93 \$2,449,871.79	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	31,373.52 302,460.38 33,304.76 347,356.35	\$116,534.07 \$1,123,461.22 \$123,707.48 \$1,290,223.16 \$2,653,925.93
	Comb PA/MA Comb COL/LOC Totals:	17.92 46.41 64.33	47.67 92.58 140.25	\$ \$	24,012.06 14,098.26	\$286,163.74 \$326,304.21 \$612,467.95	\$1,144,654.96 \$1,305,216.83 \$2,449,871.79	\$ \$	28,012.07 16,446.80		333,833.90 380,661.11 \$714,495.02	\$1,239,995.29 \$1,413,930.64 \$2,653,925.93
LYNCHBURG	DISTRICT TOTALS	3										
	Principal Arterials Minor Arterials Collectors Locals Totals:	59.21 109.19 86.60 585.51 840.51	195.33 295.99 175.97 1172.43 1839.72	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$1,172,568.98 \$1,776,832.50 \$620,217.67 \$4,132,305.50 \$7,701,924.65	\$4,690,275.93 \$7,107,330.01 \$2,480,870.66 \$16,529,221.99 \$30,807,698.59	\$\$\$\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	1,367,899.65 2,072,823.52 723,535.71 4,820,679.50	\$5,080,937.27 \$7,699,312.04 \$2,687,506.75 \$17,905,969.99 \$33,373,726.05
	Comb PA/MA Comb COL/LOC Totals:	168.40 672.11 840.51	491.32 1348.40 1839.72	\$ \$	24,012.06 14,098.26	\$2,949,401.49 \$4,752,523.16 \$7,701,924.65	\$11,797,605.94 \$19,010,092.65 \$30,807,698.59	\$ \$	28,012.07 16,446.80		3,440,723.17 5,544,215.21 \$8,984,938.38	\$12,780,249.31 \$20,593,476.74 \$33,373,726.05
RICHMONE	DISTRICT											
Ashland												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 9.35 7.46 31.93 48.74	0.00 30.56 17.53 65.11 113.20	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$183,452.15 \$61,785.62 \$229,484.41 \$474,722.18	\$0.00 \$733,808.59 \$247,142.48 \$917,937.65 \$1,898,888.73	\$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	214,012.25 72,078.09 267,712.74	\$0.00 \$794,928.80 \$267,727.42 \$994,394.30 \$2,057,050.52
	Comb PA/MA Comb COL/LOC Totals:	9.35 39.39 48.74	30.56 82.64 113.20	\$ \$	24,012.06 14,098.26	\$183,452.15 \$291,270.03 \$474,722.18	\$733,808.59 \$1,165,080.14 \$1,898,888.73	\$ \$	28,012.07 16,446.80		214,012.25 339,790.82 \$553,803.08	\$794,928.80 \$1,262,121.71 \$2,057,050.52

	Attachme	ent A - FY23	UPDATE		•				_	
DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2 RATE PI L/M		Previous ANNUAL PAYMENT	3	ord and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT
Blackstone	-				•				_	
Principal Arteri Minor Arterials Collectors Locals Totals:	0.00 8.46 1.73 26.33 36.52	0.00 18.58 3.46 51.76 73.80	\$ 24,012 \$ 24,012 \$ 14,098 \$ 14,098	.06 \$111,536.02 .26 \$12,194.99	\$0.00 \$446,144.10 \$48,779.98 \$729,725.89 \$1,224,649.97	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	130,116.09 14,226.48 212,821.55	\$0.00 \$483,304.23 \$52,842.95 \$790,506.05 \$1,326,653.22
Comb PA/MA Comb COL/LO Totals:	8.46 C 28.06 36.52	18.58 55.22 73.80	\$ 24,012 \$ 14,098		\$446,144.10 \$778,505.87 \$1,224,649.97		28,012.07 16,446.80		130,116.09 227,048.03 \$357,164.12	\$483,304.23 \$843,349.00 \$1,326,653.22
Chase City										
Principal Arteri Minor Arterials Collectors Locals Totals:	0.00 0.88 2.79 13.78 17.45	0.00 1.76 5.58 27.43 34.77	\$ 24,012 \$ 24,012 \$ 14,098 \$ 14,098	.06 \$10,565.31 .26 \$19,667.07	\$0.00 \$42,261.23 \$78,668.29 \$386,715.25 \$507,644.76	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	12,325.31 22,943.28 112,783.91	\$0.00 \$45,781.24 \$85,220.71 \$418,925.44 \$549,927.39
Comb PA/MA Comb COL/LO Totals:	0.88 C 16.57 17.45	1.76 33.01 34.77	\$ 24,012 \$ 14,098		\$42,261.23 \$465,383.53 \$507,644.76		28,012.07 16,446.80		12,325.31 135,727.19 \$148,052.50	\$45,781.24 \$504,146.15 \$549,927.39
Colonial Heights										
Principal Arteria Minor Arterials Collectors Locals Totals:	5.16 3.24 7.37 72.57 88.34	19.97 10.76 18.21 146.21 195.15	\$ 24,012 \$ 24,012 \$ 14,098 \$ 14,098	06 \$64,592.44 26 \$64,182.32	\$479,520.86 \$258,369.78 \$256,729.30 \$2,061,306.47 \$3,055,926.41	\$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	139,850.28 75,352.48 74,874.04 601,171.54	\$519,461.00 \$279,889.85 \$278,112.73 \$2,232,996.32 \$3,310,459.91
Comb PA/MA Comb COL/LO Totals:	8.40 C 79.94 88.34	30.73 164.42 195.15	\$ 24,012 \$ 14,098		\$737,890.64 \$2,318,035.77 \$3,055,926.41	\$ \$	28,012.07 16,446.80		215,202.77 676,045.58 \$891,248.35	\$799,350.85 \$2,511,109.05 \$3,310,459.91

		Attachme	ent A - FY23	UPDA	ATE						_	
Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		and 2nd TE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	Brd and 4th Quarter payment rate	3rc	d and 4th Quarter Payment	New ANNUAL PAYMENT
Hopewell												
	Principal Arterials Minor Arterials Collectors Locals Totals:	6.42 11.36 6.50 102.52 126.80	24.40 33.65 13.58 205.02 276.65	\$ 2 \$ 1	24,012.06 24,012.06 14,098.26 14,098.26	\$146,473.57 \$202,001.47 \$47,863.59 \$722,606.27 \$1,118,944.90	\$585,894.29 \$808,005.86 \$191,454.36 \$2,890,425.09 \$4,475,779.61	\$\$\$\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	170,873.66 235,651.58 55,836.88 842,980.57	\$634,694.46 \$875,306.09 \$207,400.93 \$3,131,173.69 \$4,848,575.17
	Comb PA/MA Comb COL/LOC Totals:	17.78 109.02 126.80	58.05 218.60 276.65		24,012.06 14,098.26	\$348,475.04 \$770,469.86 \$1,118,944.90	\$1,393,900.16 \$3,081,879.45 \$4,475,779.61	\$ \$	28,012.07 16,446.80		406,525.24 898,817.45 \$1,305,342.68	\$1,510,000.55 \$3,338,574.62 \$4,848,575.17
Petersburg												
	Principal Arterials Minor Arterials Collectors Locals Totals:	17.00 20.49 22.45 124.80 184.74	59.56 45.51 44.91 246.38 396.36	\$ 2 \$ 1	24,012.06 24,012.06 14,098.26 14,098.26	\$357,539.59 \$273,197.23 \$158,288.20 \$868,382.27 \$1,657,407.30	\$1,430,158.37 \$1,092,788.91 \$633,152.82 \$3,473,529.09 \$6,629,629.19	\$\$\$\$	28,012.07 28,012.07 16,446.80 16,446.80		417,099.80 318,707.38 184,656.41 1,013,040.45	\$1,549,278.78 \$1,183,809.22 \$685,889.23 \$3,762,845.45 \$7,181,822.68
	Comb PA/MA Comb COL/LOC Totals:	37.49 147.25 184.74	105.07 291.29 396.36		24,012.06 14,098.26	\$630,736.82 \$1,026,670.48 \$1,657,407.30	\$2,522,947.28 \$4,106,681.91 \$6,629,629.19	\$ \$	28,012.07 16,446.80		735,807.18 1,197,696.86 \$1,933,504.04	\$2,733,088.00 \$4,448,734.68 \$7,181,822.68
Richmond												
	Principal Arterials Minor Arterials Collectors Locals Totals:	57.53 89.08 81.23 592.83 820.67	243.76 271.37 169.91 1145.53 1830.57	\$ 2 \$ 1	24,012.06 24,012.06 14,098.26 14,098.26	\$1,463,295.01 \$1,629,038.27 \$598,858.80 \$4,037,494.70 \$7,728,686.79	\$5,853,180.05 \$6,516,153.07 \$2,395,435.21 \$16,149,978.82 \$30,914,747.15	\$\$\$\$	28,012.07 28,012.07 16,446.80 16,446.80		1,707,055.85 1,900,409.20 698,618.81 4,710,074.79	\$6,340,701.73 \$7,058,894.93 \$2,594,955.23 \$17,495,138.99 \$33,489,690.87
	Comb PA/MA Comb COL/LOC Totals:	146.61 674.06 820.67	515.13 1315.44 1830.57		24,012.06 14,098.26	\$3,092,333.28 \$4,636,353.51 \$7,728,686.79	\$12,369,333.12 \$18,545,414.03 \$30,914,747.15	\$ \$	28,012.07 16,446.80		3,607,465.05 5,408,693.60 \$9,016,158.65	\$13,399,596.65 \$20,090,094.22 \$33,489,690.87

		Attachme	nt A - FY23	UP	DATE						_	
Municipalit	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	Brd and 4th Quarter payment rate	3rd	l and 4th Quarter Payment	New ANNUAL PAYMENT
South Hill												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 13.09 5.11 32.84 51.04	0.00 27.27 10.22 65.60 103.09	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$163,702.23 \$36,021.05 \$231,211.45 \$430,934.73	\$0.00 \$654,808.91 \$144,084.21 \$924,845.80 \$1,723,738.92	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	190,972.32 42,021.57 269,727.47	\$0.00 \$709,349.10 \$156,085.24 \$1,001,877.84 \$1,867,312.17
	Comb PA/MA Comb COL/LOC Totals:	13.09 37.95 51.04	27.27 75.82 103.09	\$ \$	24,012.06 14,098.26	\$163,702.23 \$267,232.50 \$430,934.73	\$654,808.91 \$1,068,930.01 \$1,723,738.92		28,012.07 16,446.80		190,972.32 311,749.03 \$502,721.35	\$709,349.10 \$1,157,963.07 \$1,867,312.17
RICHMOND	DISTRICT TOTA	LS										
	Principal Arterials Minor Arterials Collectors Locals Totals:	86.11 155.95 134.64 997.60 1374.30	347.69 439.46 283.40 1953.04 3023.59	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$2,087,188.40 \$2,638,085.11 \$998,861.66 \$6,883,616.02 \$12,607,751.19	\$8,348,753.58 \$10,552,340.44 \$3,995,446.65 \$27,534,464.07 \$50,431,004.74	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	2,434,879.59 3,077,546.62 1,165,255.55 8,030,313.02	\$9,044,135.97 \$11,431,263.46 \$4,328,234.43 \$29,827,858.07 \$54,631,491.92
	Comb PA/MA Comb COL/LOC Totals:	242.06 1132.24 1374.30	787.15 2236.44 3023.59	\$ \$	24,012.06 14,098.26	\$4,725,273.51 \$7,882,477.68 \$12,607,751.19	\$18,901,094.02 \$31,529,910.72 \$50,431,004.74		28,012.07 16,446.80	\$	5,512,426.21 9,195,568.57 \$14,707,994.78	\$20,475,399.42 \$34,156,092.50 \$54,631,491.92
HAMPTON F	ROADS DISTRICT	Γ										
Chesapeake												
	Principal Arterials Minor Arterials Collectors Locals Totals:	56.97 96.29 133.57 793.42 1080.25	227.68 294.09 283.19 1605.39 2410.35	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$1,366,766.53 \$1,765,426.77 \$998,121.50 \$5,658,301.07 \$9,788,615.87	\$5,467,066.11 \$7,061,707.10 \$3,992,486.01 \$22,633,204.28 \$39,154,463.49	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	1,594,447.31 2,059,517.78 1,164,392.10 6,600,880.79	\$5,922,427.67 \$7,649,889.11 \$4,325,027.20 \$24,518,363.71 \$42,415,707.70
	Comb PA/MA Comb COL/LOC Totals:	153.26 926.99 1080.25	521.77 1888.58 2410.35	\$	24,012.06 14,098.26	\$3,132,193.30 \$6,656,422.57 \$9,788,615.87	\$12,528,773.21 \$26,625,690.29 \$39,154,463.49		28,012.07 16,446.80		3,653,965.09 7,765,272.88 \$11,419,237.98	\$13,572,316.79 \$28,843,390.91 \$42,415,707.70
Chincoteague												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 4.28 7.07 14.27 25.62	0.00 8.56 14.14 27.13 49.83	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$51,385.81 \$49,837.35 \$95,621.44 \$196,844.60	\$0.00 \$205,543.24 \$199,349.38 \$382,485.77 \$787,378.40	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$	59,945.84 58,139.43 111,550.40	\$0.00 \$222,663.30 \$215,953.55 \$414,343.68 \$852,960.53
	Comb PA/MA Comb COL/LOC Totals:	4.28 21.34 25.62	8.56 41.27 49.83	\$ \$	24,012.06 14,098.26	\$51,385.81 \$145,458.79 \$196,844.60	\$205,543.24 \$581,835.16 \$787,378.40		28,012.07 16,446.80		59,945.84 169,689.83 \$229,635.67	\$222,663.30 \$630,297.23 \$852,960.53

Emporia

	Attachme	ent A - FY23	UPDATE				_	
DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT
Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 5.51 8.28 22.70 36.49	0.00 15.40 17.30 46.74 79.44	\$ 24,012.06 \$ 24,012.06 \$ 14,098.26 \$ 14,098.26	\$0.00 \$92,446.44 \$60,974.97 \$164,738.16 \$318,159.57	\$0.00 \$369,785.74 \$243,899.88 \$658,952.63 \$1,272,638.26	\$ 28,012.07 \$ 28,012.07 \$ 16,446.80 \$ 16,446.80	\$ 107,846.49 \$ 71,132.40	\$0.00 \$400,585.85 \$264,214.73 \$713,837.96 \$1,378,638.54
Comb PA/MA Comb COL/LOC Totals:	5.51 30.98 36.49	15.40 64.04 79.44	\$ 24,012.06 \$ 14,098.26	\$92,446.44 \$225,713.13 \$318,159.57	\$369,785.74 \$902,852.52 \$1,272,638.26	\$ 28,012.07 \$ 16,446.80		\$400,585.85 \$978,052.69 \$1,378,638.54
Franklin								
Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 7.70 10.42 32.38 50.50	0.00 23.37 22.58 64.54 110.49	\$ 24,012.06 \$ 24,012.06 \$ 14,098.26 \$ 14,098.26	\$0.00 \$140,290.47 \$79,584.67 \$227,475.41 \$447,350.55	\$0.00 \$561,161.87 \$318,338.69 \$909,901.65 \$1,789,402.21	\$ 28,012.07 \$ 28,012.07 \$ 16,446.80 \$ 16,446.80	\$ 163,660.55 \$ 92,842.17	\$0.00 \$607,902.03 \$344,853.68 \$985,688.96 \$1,938,444.67
Comb PA/MA Comb COL/LOC Totals:	7.70 42.80 50.50	23.37 87.12 110.49	\$ 24,012.06 \$ 14,098.26	\$140,290.47 \$307,060.08 \$447,350.55	\$561,161.87 \$1,228,240.34 \$1,789,402.21	\$ 28,012.07 \$ 16,446.80		\$607,902.03 \$1,330,542.64 \$1,938,444.67

		Attachme	ent A - FY23	UPD	ATE							
Municipali Hampton	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		t and 2nd ATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	rd and 4th Quarter payment rate	3rc	l and 4th Quarter Payment —	New ANNUAL PAYMENT
·												
	Principal Arterials Minor Arterials Collectors Locals Totals:	17.47 49.47 39.92 366.97 473.83	89.79 186.32 110.23 746.29 1132.63	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$539,010.75 \$1,118,481.81 \$388,512.78 \$2,630,347.46 \$4,676,352.79	\$2,156,042.98 \$4,473,927.25 \$1,554,051.11 \$10,521,389.83 \$18,705,411.17	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$ \$	628,801.05 1,304,802.45 453,232.60 3,068,520.00	\$2,335,623.60 \$4,846,568.53 \$1,683,490.76 \$11,397,734.91 \$20,263,417.80
	Comb PA/MA Comb COL/LOC Totals:	66.94 406.89 473.83	276.11 856.52 1132.63		24,012.06 14,098.26	\$1,657,492.56 \$3,018,860.23 \$4,676,352.79	\$6,629,970.24 \$12,075,440.94 \$18,705,411.17		28,012.07 16,446.80		1,933,603.51 3,521,752.60 \$5,455,356.11	\$7,182,192.13 \$13,081,225.67 \$20,263,417.80
Newport News												
	Principal Arterials Minor Arterials Collectors Locals Totals:	50.37 9.38 58.86 389.47 508.08	231.77 31.02 139.82 794.08 1196.69	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$1,391,318.86 \$186,213.54 \$492,804.65 \$2,798,786.41 \$4,869,123.45	\$5,565,275.44 \$744,854.14 \$1,971,218.60 \$11,195,145.64 \$19,476,493.81	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$ \$	1,623,089.65 217,233.64 574,897.78 3,265,018.10	\$6,028,817.03 \$806,894.35 \$2,135,404.86 \$12,127,609.03 \$21,098,725.27
	Comb PA/MA Comb COL/LOC Totals:	59.75 448.33 508.08	262.79 933.90 1196.69		24,012.06 14,098.26	\$1,577,532.39 \$3,291,591.06 \$4,869,123.45	\$6,310,129.58 \$13,166,364.23 \$19,476,493.81		28,012.07 16,446.80	\$ \$	1,840,323.30 3,839,915.89 \$5,680,239.18	\$6,835,711.38 \$14,263,013.89 \$21,098,725.27
Norfolk												
	Principal Arterials Minor Arterials Collectors Locals Totals:	44.98 62.81 61.27 550.50 719.56	216.33 230.98 136.84 1083.01 1667.16	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$1,298,632.30 \$1,386,576.48 \$482,301.45 \$3,817,138.91 \$6,984,649.14	\$5,194,529.21 \$5,546,305.91 \$1,929,205.78 \$15,268,555.66 \$27,938,596.56	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$ \$	1,514,963.05 1,617,557.27 562,644.92 4,453,011.36	\$5,627,190.70 \$6,008,267.50 \$2,089,892.73 \$16,540,300.54 \$30,265,651.46
	Comb PA/MA Comb COL/LOC Totals:	107.79 611.77 719.56	447.31 1219.85 1667.16		24,012.06 14,098.26	\$2,685,208.78 \$4,299,440.36 \$6,984,649.14	\$10,740,835.12 \$17,197,761.44 \$27,938,596.56		28,012.07 16,446.80		3,132,520.32 5,015,656.28 \$8,148,176.59	\$11,635,458.19 \$18,630,193.27 \$30,265,651.46

		Attachme	ent A - FY23	UPI	DATE					_		
Municipalit	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT
Poquoson												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 1.89 10.36 42.99 55.24	0.00 4.58 22.16 85.45 112.19	\$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$27,493.81 \$78,104.36 \$301,174.06 \$406,772.23	\$0.00 \$109,975.24 \$312,417.42 \$1,204,696.25 \$1,627,088.91	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$	32,073.83 91,115.25 351,344.70	\$0.00 \$119,135.27 \$338,439.22 \$1,305,037.52 \$1,762,612.01
	Comb PA/MA Comb COL/LOC Totals:	1.89 53.35 55.24	4.58 107.61 112.19	\$ \$	24,012.06 14,098.26	\$27,493.81 \$379,278.42 \$406,772.23	\$109,975.24 \$1,517,113.67 \$1,627,088.91	\$ \$	28,012.07 16,446.80		32,073.83 442,459.95 \$474,533.78	\$119,135.27 \$1,643,476.74 \$1,762,612.01
Portsmouth												
	Principal Arterials Minor Arterials Collectors Locals Totals:	11.54 32.32 39.59 315.03 398.48	112.10 93.43	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$303,272.33 \$672,938.02 \$329,300.09 \$2,204,862.00 \$3,510,372.44	\$1,213,089.34 \$2,691,752.07 \$1,317,200.35 \$8,819,447.98 \$14,041,489.74	\$ \$ \$	28,012.07 16,446.80	\$ \$ \$ \$ \$	353,792.51 785,038.40 384,156.06 2,572,155.67	\$1,314,129.68 \$2,915,952.84 \$1,426,912.29 \$9,554,035.34 \$15,211,030.14
	Comb PA/MA Comb COL/LOC Totals:	43.86 354.62 398.48	162.62 719.00 881.62	\$ \$	24,012.06 14,098.26	\$976,210.35 \$2,534,162.08 \$3,510,372.44	\$3,904,841.40 \$10,136,648.34 \$14,041,489.74	\$ \$			1,138,830.91 2,956,311.73 \$4,095,142.64	\$4,230,082.52 \$10,980,947.63 \$15,211,030.14
Smithfield												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 0.44 4.83 43.90 49.17	0.00 0.88 9.60 87.97 98.45	\$\$\$\$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$5,282.65 \$33,835.82 \$310,055.96 \$349,174.44	\$0.00 \$21,130.61 \$135,343.29 \$1,240,223.86 \$1,396,697.76	\$ \$		\$ \$ \$ \$	6,162.66 39,472.31 361,706.18	\$0.00 \$22,890.62 \$146,616.27 \$1,343,524.29 \$1,513,031.18
	Comb PA/MA Comb COL/LOC Totals:	0.44 48.73 49.17	0.88 97.57 98.45	\$ \$	24,012.06 14,098.26	\$5,282.65 \$343,891.79 \$349,174.44	\$21,130.61 \$1,375,567.15 \$1,396,697.76				6,162.66 401,178.49 \$407,341.15	\$22,890.62 \$1,490,140.56 \$1,513,031.18

		Attachme	ent A - FY23	UPDAT	E							
Municipali	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RAT	nd 2nd E PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT
Suffolk											_	
	Principal Arterials Minor Arterials Collectors Locals Totals:	69.00 67.17 114.67 528.28 779.12	238.09 142.17 230.11 1058.89 1669.26	\$ 24 \$ 14	,012.06 ,012.06 ,098.26 ,098.26	\$1,429,257.92 \$853,448.69 \$811,037.60 \$3,732,126.41 \$6,825,870.62	\$5,717,031.67 \$3,413,794.75 \$3,244,150.42 \$14,928,505.64 \$27,303,482.48	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	1,667,348.73 995,619.18 946,143.10 4,353,837.17	\$6,193,213.30 \$3,698,135.73 \$3,514,361.42 \$16,171,927.16 \$29,577,637.61
	Comb PA/MA Comb COL/LOC Totals:	136.17 642.95 779.12	380.26 1289.00 1669.26		,012.06 ,098.26	\$2,282,706.60 \$4,543,164.01 \$6,825,870.62	\$9,130,826.42 \$18,172,656.06 \$27,303,482.48		28,012.07 16,446.80		2,662,967.91 5,299,980.28 \$7,962,948.18	\$9,891,349.03 \$19,686,288.58 \$29,577,637.61
Virginia Beach												
	Principal Arterials Minor Arterials Collectors Locals Totals:	69.21 106.73 153.54 1182.10 1511.58	348.96 379.92 355.02 2372.39 3456.29 728.88	\$ 24 \$ 14 \$ 14	,012.06 ,012.06 ,098.26 ,098.26	\$2,094,812.22 \$2,280,665.58 \$1,251,290.99 \$8,361,642.26 \$13,988,411.06 \$4,375,477.80	\$8,379,248.90 \$9,122,662.32 \$5,005,163.97 \$33,446,569.05 \$55,953,644.24 \$17,501,911.21	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80 28,012.07	\$ \$ \$	2,443,773.42 2,660,586.88 1,459,735.45 9,754,554.08 5,104,360.30	\$9,077,171.29 \$9,882,504.92 \$5,422,052.89 \$36,232,392.68 \$60,614,121.78 \$18,959,676.21
	Comb COL/LOC Totals:	1335.64 1511.58	2727.41 3456.29	\$ 14	,098.26	\$9,612,933.26 \$13,988,411.06	\$38,451,733.02 \$55,953,644.24	\$	16,446.80		11,214,289.53 \$16,318,649.83	\$41,654,445.57 \$60,614,121.78
Williamsburg												
	Principal Arterials Minor Arterials Collectors Locals Totals:	5.09 8.47 6.01 33.97 53.54	16.76 22.94 12.83 67.39 119.92	\$ 24 \$ 14	,012.06 ,012.06 ,098.26 ,098.26	\$100,610.54 \$137,709.17 \$45,220.17 \$237,520.42 \$521,060.30	\$402,442.15 \$550,836.69 \$180,880.67 \$950,081.68 \$2,084,241.18	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	117,370.59 160,649.25 52,753.10 277,087.41	\$435,962.26 \$596,716.84 \$195,946.53 \$1,029,215.66 \$2,257,841.30
	Comb PA/MA Comb COL/LOC Totals:	13.56 39.98 53.54	39.70 80.22 119.92		,012.06 ,098.26	\$238,319.71 \$282,740.59 \$521,060.30	\$953,278.83 \$1,130,962.35 \$2,084,241.18		28,012.07 16,446.80		278,019.84 329,840.51 \$607,860.35	\$1,032,679.10 \$1,225,162.20 \$2,257,841.30

	Attachme	ent A - FY23	UPDATE		-				_	
DISTRIC  Municipality  HAMPTON ROADS DISTI	MILEAGE	LANE MILEAGE	1st and 2 RATE PE L/M		Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rc	d and 4th Quarter Payment —	New ANNUAL PAYMENT
Principal Arte Minor Arterial Collectors Locals Totals:		1419.90 1452.33 1447.25 8664.84 12984.32	\$ 24,012 \$ 24,012 \$ 14,098 \$ 14,098	06 \$8,718,359.23 26 \$5,100,926.39	\$34,094,725.79 \$34,873,436.94 \$20,403,705.57 \$122,159,159.92 \$211,531,028.21	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	9,943,586.32 10,170,694.22 5,950,656.67 35,627,215.74	\$36,934,535.53 \$37,778,106.90 \$22,103,166.13 \$132,334,011.44 \$229,149,820.00
Comb PA/MA Comb COL/Lo Totals:		2872.23 10112.09 12984.32	\$ 24,012 \$ 14,098		\$68,968,162.72 \$142,562,865.49 \$211,531,028.21		28,012.07 16,446.80		20,114,280.53 41,577,872.41 \$61,692,152.95	\$74,712,642.43 \$154,437,177.57 \$229,149,820.00
FREDERICKSBURG DIST	RICT									
Colonial Beach										
Principal Arte Minor Arterial Collectors Locals Totals:		0.00 10.05 1.88 43.23 55.16	\$ 24,012 \$ 24,012 \$ 14,098 \$ 14,098	06 \$60,330.30 26 \$6,626.18	\$0.00 \$241,321.22 \$26,504.73 \$609,467.74 \$877,293.69	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	70,380.34 7,729.99 177,748.76	\$0.00 \$261,421.28 \$28,712.35 \$660,231.39 \$950,365.02
Comb PA/MA Comb COL/L( Totals:		10.05 45.11 55.16	\$ 24,012 \$ 14,098		\$241,321.22 \$635,972.47 \$877,293.69		28,012.07 16,446.80		70,380.34 185,478.75 \$255,859.09	\$261,421.28 \$688,943.74 \$950,365.02
Fredericksburg										
Principal Arte Minor Arterial Collectors Locals Totals:		24.88 19.61 51.88 119.01 215.38	\$ 24,012 \$ 24,012 \$ 14,098 \$ 14,098	06 \$117,719.13 26 \$182,854.42	\$597,420.08 \$470,876.52 \$731,417.69 \$1,677,833.82 \$3,477,548.11	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$	174,235.11 137,329.20 213,314.95 489,333.32	\$647,180.25 \$510,096.66 \$792,338.75 \$1,817,583.56 \$3,767,199.22
Comb PA/MA Comb COL/Le Totals:		44.49 170.89 215.38	\$ 24,012 \$ 14,098		\$1,068,296.61 \$2,409,251.51 \$3,477,548.11		28,012.07 16,446.80		311,564.30 702,648.28 \$1,014,212.58	\$1,157,276.91 \$2,609,922.31 \$3,767,199.22

		Attachme	nt A - FY23	UPI	DATE						_	
Municipa FREDERICKS	DISTRICT ality SBURG DISTRICT T	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	;	3rd and 4th Quarter payment rate	3rd	I and 4th Quarter Payment —	New ANNUAL PAYMENT
NEDE NON	Principal Arterials Minor Arterials Collectors Locals Totals:		24.88 29.66 53.76 162.24 270.54	\$\$\$\$	24,012.06 24,012.06 14,098.26 14,098.26	\$149,355.02 \$178,049.43 \$189,480.60 \$571,825.39 \$1,088,710.45	\$597,420.08 \$712,197.74 \$757,922.41 \$2,287,301.57 \$4,354,841.80	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	174,235.11 207,709.54 221,044.95 667,082.08	\$647,180.25 \$771,517.94 \$821,051.10 \$2,477,814.94 \$4,717,564.24
	Comb PA/MA Comb COL/LOC Totals:	19.68 98.77 118.45	54.54 216.00 270.54	\$ \$	24,012.06 14,098.26	\$327,404.46 \$761,305.99 \$1,088,710.45	\$1,309,617.82 \$3,045,223.98 \$4,354,841.80		28,012.07 16,446.80		381,944.64 888,127.03 \$1,270,071.67	\$1,418,698.20 \$3,298,866.05 \$4,717,564.24
CULPEPE	R DISTRICT											
Charlottesville	е											
	Principal Arterials Minor Arterials Collectors Locals Totals:	12.46 11.83 17.83 93.23 135.35	37.97 27.46 35.44 182.63 283.50	\$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$227,934.49 \$164,842.80 \$124,910.58 \$643,691.27 \$1,161,379.14	\$911,737.97 \$659,371.20 \$499,642.30 \$2,574,765.07 \$4,645,516.54	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	265,904.62 192,302.89 145,718.62 750,919.63	\$987,678.23 \$714,291.39 \$541,258.39 \$2,789,221.79 \$5,032,449.80
	Comb PA/MA Comb COL/LOC Totals:	24.29 111.06 135.35	65.43 218.07 283.50	\$ \$	24,012.06 14,098.26	\$392,777.29 \$768,601.84 \$1,161,379.14	\$1,571,109.17 \$3,074,407.38 \$4,645,516.54		28,012.07 16,446.80	\$ \$	458,207.52 896,638.25 \$1,354,845.76	\$1,701,969.62 \$3,330,480.18 \$5,032,449.80
Culpeper												
	Principal Arterials Minor Arterials Collectors Locals Totals:	6.22 4.81 4.25 52.38 67.66	16.06 10.74 8.42 105.79 141.01	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$96,408.43 \$64,472.38 \$29,676.84 \$372,863.71 \$563,421.36	\$385,633.70 \$257,889.54 \$118,707.34 \$1,491,454.84 \$2,253,685.42	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	112,468.48 75,212.42 34,620.51 434,976.66	\$417,753.81 \$279,369.61 \$128,594.69 \$1,615,680.74 \$2,441,398.85
	Comb PA/MA Comb COL/LOC Totals:	11.03 56.63 67.66	26.80 114.21 141.01	\$ \$	24,012.06 14,098.26	\$160,880.81 \$402,540.54 \$563,421.36	\$643,523.24 \$1,610,162.18 \$2,253,685.42		28,012.07 16,446.80		187,680.90 469,597.17 \$657,278.07	\$697,123.43 \$1,744,275.42 \$2,441,398.85

		Attachme	nt A - FY23	UP	DATE						_	
Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rd	and 4th Quarter Payment —	New ANNUAL PAYMENT
Orange												
Mino Colle Loca	ncipal Arterials or Arterials lectors als otals:	0.00 9.74 0.00 18.84 28.58	0.00 22.40 0.00 37.50 59.90	\$\$\$\$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$134,467.54 \$0.00 \$132,171.18 \$266,638.72	\$0.00 \$537,870.17 \$0.00 \$528,684.72 \$1,066,554.89	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$ \$ \$	156,867.62 154,188.72	\$0.00 \$582,670.33 \$0.00 \$572,719.80 \$1,155,390.13
Com	mb PA/MA mb COL/LOC otals:	9.74 18.84 28.58	22.40 37.50 59.90	\$	24,012.06 14,098.26	\$134,467.54 \$132,171.18 \$266,638.72	\$537,870.17 \$528,684.72 \$1,066,554.89		28,012.07 16,446.80	\$ \$	156,867.62 154,188.72 \$311,056.34	\$582,670.33 \$572,719.80 \$1,155,390.13
Warrenton												
Mino Colle Loca	ncipal Arterials or Arterials lectors als otals:	3.10 5.30 2.72 29.44 40.56	12.54 14.05 5.44 61.12 93.15	\$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$75,277.81 \$84,342.37 \$19,173.63 \$215,421.40 \$394,215.21	\$301,111.25 \$337,369.46 \$76,694.53 \$861,685.60 \$1,576,860.84	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$ \$	87,817.86 98,392.41 22,367.64 251,307.06	\$326,191.33 \$365,469.56 \$83,082.55 \$933,456.91 \$1,708,200.35
Com	mb PA/MA mb COL/LOC otals:	8.40 32.16 40.56	26.59 66.56 93.15	\$ \$	24,012.06 14,098.26	\$159,620.18 \$234,595.03 \$394,215.21	\$638,480.71 \$938,380.13 \$1,576,860.84		28,012.07 16,446.80	\$ \$	186,210.27 273,674.70 \$459,884.97	\$691,660.89 \$1,016,539.46 \$1,708,200.35
CULPEPER DISTRI	ICT TOTALS											
Mino Colle Loca	ncipal Arterials or Arterials lectors als otals:	21.78 31.68 24.80 193.89 272.15	66.57 74.65 49.30 387.04 577.56	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$399,620.73 \$448,125.09 \$173,761.04 \$1,364,147.56 \$2,385,654.42	\$1,598,482.92 \$1,792,500.37 \$695,044.18 \$5,456,590.23 \$9,542,617.69	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$ \$ \$	466,190.96 522,775.35 202,706.77 1,591,392.06	\$1,731,623.38 \$1,941,800.89 \$752,935.63 \$5,911,079.23 \$10,337,439.12
Com	mb PA/MA mb COL/LOC otals:	53.46 218.69 272.15	141.22 436.34 577.56	\$ \$	24,012.06 14,098.26	\$847,745.82 \$1,537,908.60 \$2,385,654.42	\$3,390,983.29 \$6,151,634.40 \$9,542,617.69	\$ \$	28,012.07 16,446.80		988,966.31 1,794,098.83 \$2,783,065.14	\$3,673,424.26 \$6,664,014.86 \$10,337,439.12

		Attachme	ent A - FY23	UPDATE							
Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3r	d and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT
STAUNTON D	DISTRICT									_	
Berryville											
M ( L	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 2.15 1.57 13.54 17.26		\$ 24,012.06 \$ 14,098.26	\$0.00 \$28,634.38 \$10,573.69 \$94,740.30 \$133,948.38	\$0.00 \$114,537.53 \$42,294.78 \$378,961.21 \$535,793.52	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	33,404.40 12,335.10 110,522.47	\$0.00 \$124,077.56 \$45,817.58 \$410,525.55 \$580,420.70
(	Comb PA/MA Comb COL/LOC Totals:	2.15 15.11 17.26	4.77 29.88 34.65	\$ 24,012.06 \$ 14,098.26	\$28,634.38 \$105,314.00 \$133,948.38	\$114,537.53 \$421,255.98 \$535,793.52		28,012.07 16,446.80		33,404.40 122,857.57 \$156,261.97	\$124,077.56 \$456,343.14 \$580,420.70
Bridgewater											
N ( L	Principal Arterials Minor Arterials Collectors Locals Totals:	3.11 0.70 2.35 20.12 26.28	1.92 4.70	\$ 24,012.06 \$ 24,012.06 \$ 14,098.26 \$ 14,098.26	\$42,501.35 \$11,525.79 \$16,565.45 \$141,828.49 \$212,421.08	\$170,005.39 \$46,103.16 \$66,261.82 \$567,313.95 \$849,684.32	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	49,581.37 13,445.80 19,324.99 165,454.78	\$184,165.44 \$49,943.17 \$71,780.88 \$614,566.53 \$920,456.02
(	Comb PA/MA Comb COL/LOC Totals:	3.81 22.47 26.28	9.00 44.94 53.94	\$ 24,012.06 \$ 14,098.26	\$54,027.14 \$158,393.94 \$212,421.08	\$216,108.55 \$633,575.77 \$849,684.32		28,012.07 16,446.80		63,027.17 184,779.76 \$247,806.93	\$234,108.61 \$686,347.41 \$920,456.02
Broadway											
M ( L	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 2.48 0.10 13.93 16.51	0.20	\$ 24,012.06 \$ 24,012.06 \$ 14,098.26 \$ 14,098.26	\$0.00 \$29,774.96 \$704.91 \$98,194.38 \$128,674.24	\$0.00 \$119,099.82 \$2,819.65 \$392,777.50 \$514,696.98	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	34,734.97 822.34 114,551.94	\$0.00 \$129,019.86 \$3,054.51 \$425,492.63 \$557,566.99
	Comb PA/MA Comb COL/LOC Totals:	2.48 14.03 16.51		\$ 24,012.06 \$ 14,098.26	\$29,774.96 \$98,899.29 \$128,674.24	\$119,099.82 \$395,597.15 \$514,696.98		28,012.07 16,446.80		34,734.97 115,374.28 \$150,109.25	\$129,019.86 \$428,547.14 \$557,566.99

		Attachme	ent A - FY23	UPI	DATE							
Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT
Buena Vista												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 5.60 6.14 35.45 47.19	0.00 11.78 12.28 70.90 94.96	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$70,715.52 \$43,281.66 \$249,891.64 \$363,888.82	\$0.00 \$282,862.08 \$173,126.62 \$999,566.57 \$1,455,555.28	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	82,495.56 50,491.67 291,519.47	\$0.00 \$306,422.16 \$187,546.64 \$1,082,822.23 \$1,576,791.04
	Comb PA/MA Comb COL/LOC Totals:	5.60 41.59 47.19	11.78 83.18 94.96	\$ \$	24,012.06 14,098.26	\$70,715.52 \$293,173.30 \$363,888.82	\$282,862.08 \$1,172,693.20 \$1,455,555.28	\$ \$	28,012.07 16,446.80		82,495.56 342,011.14 \$424,506.70	\$306,422.16 \$1,270,368.88 \$1,576,791.04
Clifton Forge												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 3.30 3.38 16.52 23.20	0.00 5.68 6.69 32.20 44.57	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$34,097.13 \$23,579.34 \$113,490.99 \$171,167.45	\$0.00 \$136,388.51 \$94,317.35 \$453,963.95 \$684,669.81	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	39,777.15 27,507.27 132,396.71	\$0.00 \$147,748.55 \$102,173.21 \$491,775.40 \$741,697.16
	Comb PA/MA Comb COL/LOC Totals:	3.30 19.90 23.20	5.68 38.89 44.57	\$ \$	24,012.06 14,098.26	\$34,097.13 \$137,070.32 \$171,167.45	\$136,388.51 \$548,281.30 \$684,669.81		28,012.07 16,446.80		39,777.15 159,903.98 \$199,681.13	\$147,748.55 \$593,948.61 \$741,697.16
Covington												
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.04 0.00 9.65 28.75 41.44	8.28 0.00 20.77 56.46 85.51	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$49,704.97 \$0.00 \$73,205.21 \$198,996.93 \$321,907.11	\$198,819.87 \$0.00 \$292,820.84 \$795,987.71 \$1,287,628.42	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	57,985.00 - 85,399.99 232,146.54	\$215,379.92 \$0.00 \$317,210.41 \$862,286.93 \$1,394,877.26
	Comb PA/MA Comb COL/LOC Totals:	3.04 38.40 41.44	8.28 77.23 85.51	\$ \$	24,012.06 14,098.26	\$49,704.97 \$272,202.14 \$321,907.11	\$198,819.87 \$1,088,808.56 \$1,287,628.42	\$ \$	28,012.07 16,446.80		57,985.00 317,546.53 \$375,531.52	\$215,379.92 \$1,179,497.34 \$1,394,877.26

		Attachme	ent A - FY23	UP	DATE	_						
Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT
Elkton						_						
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.04 1.67 1.71 16.32 19.74	0.08 3.34 3.42 32.57 39.41	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$480.24 \$20,050.07 \$12,054.01 \$114,795.08 \$147,379.40	\$1,920.96 \$80,200.28 \$48,216.05 \$459,180.30 \$589,517.60	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	560.24 23,390.08 14,062.01 133,918.04	\$2,080.97 \$86,880.31 \$52,232.05 \$497,426.24 \$638,619.56
	Comb PA/MA Comb COL/LOC Totals:	1.71 18.03 19.74	3.42 35.99 39.41	\$ \$	24,012.06 14,098.26	\$20,530.31 \$126,849.09 \$147,379.40	\$82,121.25 \$507,396.35 \$589,517.60	\$ \$	28,012.07 16,446.80		23,950.32 147,980.05 \$171,930.38	\$88,961.27 \$549,658.28 \$638,619.56
Front Royal												
	Principal Arterials Minor Arterials Collectors Locals Totals:	4.19 5.30 9.24 48.82 67.55	13.17 12.00 21.20 97.37 143.74	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$79,059.71 \$72,036.18 \$74,720.77 \$343,186.87 \$569,003.54	\$316,238.85 \$288,144.74 \$298,883.09 \$1,372,747.49 \$2,276,014.17	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	92,229.76 84,036.22 87,168.02 400,356.15	\$342,578.94 \$312,144.82 \$323,777.59 \$1,487,086.05 \$2,465,587.40
	Comb PA/MA Comb COL/LOC Totals:	9.49 58.06 67.55	25.17 118.57 143.74	\$ \$	24,012.06 14,098.26	\$151,095.90 \$417,907.65 \$569,003.54	\$604,383.58 \$1,671,630.59 \$2,276,014.17	\$	28,012.07 16,446.80		176,265.98 487,524.17 \$663,790.16	\$654,723.75 \$1,810,863.64 \$2,465,587.40
Grottoes												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 1.63 1.24 19.64 22.51	0.00 3.26 2.48 38.70 44.44	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$19,569.83 \$8,740.92 \$136,400.66 \$164,711.41	\$0.00 \$78,279.32 \$34,963.68 \$545,602.63 \$658,845.63	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	22,829.84 10,197.01 159,122.76	\$0.00 \$84,799.34 \$37,875.87 \$591,046.83 \$713,722.04
	Comb PA/MA Comb COL/LOC Totals:	1.63 20.88 22.51	3.26 41.18 44.44	\$ \$	24,012.06 14,098.26	\$19,569.83 \$145,141.58 \$164,711.41	\$78,279.32 \$580,566.31 \$658,845.63	\$	28,012.07 16,446.80		22,829.84 169,319.77 \$192,149.61	\$84,799.34 \$628,922.70 \$713,722.04

		Attachme	ent A - FY23	UPE	DATE							
Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	R	st and 2nd ATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	Brd and 4th Quarter payment rate	3rc	d and 4th Quarter Payment —	New ANNUAL PAYMENT
Harrisonburg												
	Principal Arterials Minor Arterials Collectors Locals Totals:	9.79 20.39 23.36 89.31 142.85	38.66 59.46 51.79 183.63 333.54	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$232,076.57 \$356,939.29 \$182,537.21 \$647,215.83 \$1,418,768.91	\$928,306.29 \$1,427,757.16 \$730,148.84 \$2,588,863.33 \$5,675,075.62	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	270,736.70 416,399.49 212,944.90 755,031.33	\$1,005,626.55 \$1,546,677.57 \$790,964.22 \$2,804,494.31 \$6,147,762.66
	Comb PA/MA Comb COL/LOC Totals:	30.18 112.67 142.85	98.12 235.42 333.54		24,012.06 14,098.26	\$589,015.86 \$829,753.04 \$1,418,768.91	\$2,356,063.45 \$3,319,012.17 \$5,675,075.62	\$ \$	28,012.07 16,446.80		687,136.20 967,976.23 \$1,655,112.43	\$2,552,304.12 \$3,595,458.54 \$6,147,762.66
Lexington												
	Principal Arterials Minor Arterials Collectors Locals Totals:	2.15 2.31 6.44 16.91 27.81	4.79 5.00 12.88 33.52 56.19	\$	24,012.06 24,012.06 14,098.26 14,098.26	\$28,754.44 \$30,015.08 \$45,396.39 \$118,143.41 \$222,309.33	\$115,017.77 \$120,060.31 \$181,585.58 \$472,573.65 \$889,237.30	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	33,544.46 35,015.09 52,958.69 137,824.16	\$124,597.81 \$130,060.34 \$196,710.16 \$511,935.14 \$963,303.45
	Comb PA/MA Comb COL/LOC Totals:	4.46 23.35 27.81	9.79 46.40 56.19	\$ \$	24,012.06 14,098.26	\$58,769.52 \$163,539.81 \$222,309.33	\$235,078.08 \$654,159.23 \$889,237.30	\$ \$	28,012.07 16,446.80		68,559.55 190,782.84 \$259,342.40	\$254,658.15 \$708,645.30 \$963,303.45
Luray												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 8.83 1.68 28.19 38.70	0.00 19.72 3.18 55.54 78.44	\$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$118,379.46 \$11,208.12 \$195,754.33 \$325,341.91	\$0.00 \$473,517.85 \$44,832.46 \$783,017.31 \$1,301,367.63	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	138,099.53 13,075.20 228,363.77	\$0.00 \$512,957.98 \$48,566.64 \$848,236.20 \$1,409,760.83
	Comb PA/MA Comb COL/LOC Totals:	8.83 29.87 38.70	19.72 58.72 78.44		24,012.06 14,098.26	\$118,379.46 \$206,962.44 \$325,341.91	\$473,517.85 \$827,849.78 \$1,301,367.63	\$ \$	28,012.07 16,446.80		138,099.53 241,438.98 \$379,538.51	\$512,957.98 \$896,802.84 \$1,409,760.83

		Attachme	ent A - FY23	UP	DATE							
Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rc	d and 4th Quarter Payment	New ANNUAL PAYMENT
Staunton												
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.69 19.91 19.66 91.79 135.05	14.64 48.28 40.95 183.30 287.17	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$87,884.14 \$289,825.58 \$144,330.93 \$646,052.73 \$1,168,093.38	\$351,536.58 \$1,159,302.32 \$577,323.71 \$2,584,210.90 \$4,672,373.51	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	102,524.19 338,105.75 168,374.08 753,674.46	\$380,816.68 \$1,255,862.65 \$625,410.02 \$2,799,454.38 \$5,061,543.73
	Comb PA/MA Comb COL/LOC Totals:	23.60 111.45 135.05	62.92 224.25 287.17	\$ \$	24,012.06 14,098.26	\$377,709.72 \$790,383.65 \$1,168,093.38	\$1,510,838.89 \$3,161,534.62 \$4,672,373.51	\$	28,012.07 16,446.80		440,629.94 922,048.55 \$1,362,678.49	\$1,636,679.33 \$3,424,864.40 \$5,061,543.73
Strasburg												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 3.38 1.58 19.09 24.05	0.00 6.76 3.03 38.23 48.02	\$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$40,580.38 \$10,679.43 \$134,744.11 \$186,003.93	\$0.00 \$162,321.53 \$42,717.73 \$538,976.45 \$744,015.71	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$	47,340.41 12,458.45 157,190.26	\$0.00 \$175,841.58 \$46,275.76 \$583,868.75 \$805,986.09
	Comb PA/MA Comb COL/LOC Totals:	3.38 20.67 24.05	6.76 41.26 48.02	\$	24,012.06 14,098.26	\$40,580.38 \$145,423.54 \$186,003.93	\$162,321.53 \$581,694.17 \$744,015.71	\$	28,012.07 16,446.80		47,340.41 169,648.71 \$216,989.12	\$175,841.58 \$630,144.50 \$805,986.09
Waynesboro												
	Principal Arterials Minor Arterials Collectors Locals Totals:	6.14 12.25 19.16 90.18 127.73	22.31 30.19 39.08 180.34 271.92	\$	24,012.06 24,012.06 14,098.26 14,098.26	\$133,927.27 \$181,231.03 \$137,739.99 \$635,620.01 \$1,088,518.31	\$535,709.09 \$724,924.13 \$550,959.97 \$2,542,480.06 \$4,354,073.24	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	156,237.35 211,421.14 160,685.20 741,503.83	\$580,329.24 \$785,304.34 \$596,850.39 \$2,754,247.70 \$4,716,731.67
	Comb PA/MA Comb COL/LOC Totals:	18.39 109.34 127.73	52.50 219.42 271.92	\$ \$	24,012.06 14,098.26	\$315,158.30 \$773,360.01 \$1,088,518.31	\$1,260,633.22 \$3,093,440.03 \$4,354,073.24	\$ \$	28,012.07 16,446.80		367,658.48 902,189.04 \$1,269,847.52	\$1,365,633.58 \$3,351,098.09 \$4,716,731.67

		Attachme	ent A - FY23	UPI	DATE						_	
Municipal	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rd	d and 4th Quarter Payment	New ANNUAL PAYMENT
Winchester												
	Principal Arterials Minor Arterials Collectors Locals Totals:	11.81 5.63 10.06 73.44 100.94	34.52 20.31 21.40 146.49 222.72		24,012.06 24,012.06 14,098.26 14,098.26	\$207,224.09 \$121,921.24 \$75,425.69 \$516,313.50 \$920,884.51	\$828,896.35 \$487,684.96 \$301,702.75 \$2,065,253.98 \$3,683,538.05	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	241,744.21 142,231.31 87,990.36 602,322.82	\$897,936.59 \$528,305.10 \$326,832.10 \$2,237,272.63 \$3,990,346.42
	Comb PA/MA Comb COL/LOC Totals:	17.44 83.50 100.94	54.83 167.89 222.72	\$ \$	24,012.06 14,098.26	\$329,145.33 \$591,739.18 \$920,884.51	\$1,316,581.32 \$2,366,956.73 \$3,683,538.05		28,012.07 16,446.80		383,975.52 690,313.18 \$1,074,288.70	\$1,426,241.70 \$2,564,104.72 \$3,990,346.42
Woodstock												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 3.74 3.06 22.24 29.04	0.00 7.48 6.12 45.72 59.32	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$44,902.55 \$21,570.34 \$161,143.10 \$227,615.99	\$0.00 \$179,610.22 \$86,281.35 \$644,572.41 \$910,463.97	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$	52,382.58 25,163.60 187,986.89	\$0.00 \$194,570.27 \$93,467.87 \$698,259.98 \$986,298.12
	Comb PA/MA Comb COL/LOC Totals:	3.74 25.30 29.04	7.48 51.84 59.32	\$ \$	24,012.06 14,098.26	\$44,902.55 \$182,713.44 \$227,615.99	\$179,610.22 \$730,853.75 \$910,463.97	\$	28,012.07 16,446.80		52,382.58 213,150.49 \$265,533.07	\$194,570.27 \$791,727.85 \$986,298.12
STAUNTON D	ISTRICT TOTALS											
	Principal Arterials Minor Arterials Collectors Locals Totals:	43.96 99.27 120.38 644.24 907.85	143.53 244.91 253.17 1289.95 1931.56	\$	24,012.06 24,012.06 14,098.26 14,098.26	\$861,612.79 \$1,470,198.48 \$892,314.07 \$4,546,512.35 \$7,770,637.69	\$3,446,451.15 \$5,880,793.92 \$3,569,256.27 \$18,186,049.41 \$31,082,550.76	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	1,005,143.28 1,715,109.32 1,040,958.89 5,303,886.39	\$3,733,512.14 \$6,370,615.60 \$3,866,545.91 \$19,700,797.48 \$33,671,471.14
	Comb PA/MA Comb COL/LOC Totals:	143.23 764.62 907.85	388.44 1543.12 1931.56	\$ \$	24,012.06 14,098.26	\$2,331,811.27 \$5,438,826.42 \$7,770,637.69	\$9,327,245.08 \$21,755,305.68 \$31,082,550.76	\$ \$	28,012.07 16,446.80		2,720,252.60 6,344,845.28 \$9,065,097.88	\$10,104,127.74 \$23,567,343.39 \$33,671,471.14

		Attachme	ent A - FY23	UPD	ATE						_	
Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		t and 2nd ATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	3rd and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT
NORTHERN VIR	RGINIA DISTRI	CT									_	
Alexandria												
Min Coll Loc	ncipal Arterials nor Arterials Ilectors cals otals:	17.62 27.43 23.78 139.49 208.32	77.46 98.88 56.06 279.90 512.30	\$ 2	24,012.06 24,012.06 14,098.26 14,098.26	\$464,993.57 \$593,578.15 \$197,587.10 \$986,525.68 \$2,242,684.51	\$1,859,974.27 \$2,374,312.62 \$790,348.41 \$3,946,102.74 \$8,970,738.03	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	542,453.83 692,458.49 230,501.86 1,150,864.61	\$2,014,894.80 \$2,572,073.30 \$856,177.92 \$4,274,780.58 \$9,717,926.60
Cor	mb PA/MA mb COL/LOC otals:	45.05 163.27 208.32	176.34 335.96 512.30		24,012.06 14,098.26	\$1,058,571.72 \$1,184,112.79 \$2,242,684.51	\$4,234,286.88 \$4,736,451.15 \$8,970,738.03		28,012.07 16,446.80		1,234,912.33 1,381,366.46 \$2,616,278.79	\$4,586,968.09 \$5,130,958.50 \$9,717,926.60
Dumfries												
Min Coll Loc	ncipal Arterials nor Arterials Ilectors cals otals:	0.00 0.00 2.20 7.98 10.18	0.00 0.00 5.20 16.12 21.32	\$ :	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$0.00 \$18,327.74 \$56,815.98 \$75,143.72	\$0.00 \$0.00 \$73,310.95 \$227,263.94 \$300,574.89	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$	21,380.84 66,280.59	\$0.00 \$0.00 \$79,417.15 \$246,193.15 \$325,610.30
Cor	mb PA/MA mb COL/LOC otals:	0.00 10.18 10.18	0.00 21.32 21.32		24,012.06 14,098.26	\$0.00 \$75,143.72 \$75,143.72	\$0.00 \$300,574.89 \$300,574.89		28,012.07 16,446.80		87,661.43 \$87,661.43	\$0.00 \$325,610.30 \$325,610.30
Fairfax												
Min Coll Loc	ncipal Arterials nor Arterials llectors cals otals:	9.71 5.60 3.56 53.01 71.88	44.44 16.79 8.65 106.54 176.42	\$ : \$	24,012.06 24,012.06 14,098.26 14,098.26	\$266,774.00 \$100,790.63 \$30,487.49 \$375,507.13 \$773,559.25	\$1,067,096.00 \$403,162.51 \$121,949.94 \$1,502,028.53 \$3,094,236.98	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	311,214.15 117,580.68 35,566.20 438,060.43	\$1,155,976.31 \$436,742.62 \$132,107.37 \$1,627,135.13 \$3,351,961.43
Cor	mb PA/MA mb COL/LOC otals:	15.31 56.57 71.88	61.23 115.19 176.42		24,012.06 14,098.26	\$367,564.63 \$405,994.62 \$773,559.25	\$1,470,258.51 \$1,623,978.47 \$3,094,236.98		28,012.07 16,446.80		428,794.84 473,626.63 \$902,421.47	\$1,592,718.93 \$1,759,242.50 \$3,351,961.43

		Attachme	ent A - FY23	UPI	DATE							
Municipa	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd ATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	Brd and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT
Falls Church												
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.74 1.96 5.42 22.11 33.23	14.96 5.24 11.70 44.14 76.04	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$89,805.11 \$31,455.80 \$41,237.41 \$155,574.29 \$318,072.61	\$359,220.44 \$125,823.20 \$164,949.63 \$622,297.16 \$1,272,290.43	\$\$\$\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	104,765.16 36,695.82 48,106.88 181,490.40	\$389,140.54 \$136,303.24 \$178,688.58 \$674,129.39 \$1,378,261.74
	Comb PA/MA Comb COL/LOC Totals:	5.70 27.53 33.23	20.20 55.84 76.04	\$ \$	24,012.06 14,098.26	\$121,260.91 \$196,811.70 \$318,072.61	\$485,043.64 \$787,246.79 \$1,272,290.43	\$ \$	28,012.07 16,446.80		141,460.98 229,597.28 \$371,058.26	\$525,443.78 \$852,817.96 \$1,378,261.74
Herndon												
	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 10.83 2.33 38.94 52.10	0.00 41.24 7.57 80.92 129.73	\$ \$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$247,564.35 \$26,680.96 \$285,207.78 \$559,453.09	\$0.00 \$990,257.41 \$106,723.82 \$1,140,831.13 \$2,237,812.36	\$ \$ \$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	288,804.49 31,125.56 332,718.70	\$0.00 \$1,072,737.69 \$115,613.04 \$1,235,852.97 \$2,424,203.69
	Comb PA/MA Comb COL/LOC Totals:	10.83 41.27 52.10	41.24 88.49 129.73	\$ \$	24,012.06 14,098.26	\$247,564.35 \$311,888.74 \$559,453.09	\$990,257.41 \$1,247,554.95 \$2,237,812.36		28,012.07 16,446.80		288,804.49 363,844.26 \$652,648.76	\$1,072,737.69 \$1,351,466.00 \$2,424,203.69
Leesburg												
	Principal Arterials Minor Arterials Collectors Locals Totals:	3.37 12.27 14.99 80.59 111.22	13.89 40.18 45.59 168.95 268.61	\$ \$ \$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$83,381.88 \$241,201.16 \$160,684.91 \$595,475.22 \$1,080,743.17	\$333,527.53 \$964,804.62 \$642,739.64 \$2,381,900.89 \$4,322,972.67	\$\$\$\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	97,271.93 281,381.29 187,452.37 694,671.58	\$361,307.63 \$1,045,164.90 \$696,274.55 \$2,580,293.60 \$4,683,040.68
	Comb PA/MA Comb COL/LOC Totals:	15.64 95.58 111.22	54.07 214.54 268.61	\$ \$	24,012.06 14,098.26	\$324,583.04 \$756,160.13 \$1,080,743.17	\$1,298,332.15 \$3,024,640.52 \$4,322,972.67	\$ \$	28,012.07 16,446.80		378,653.22 882,123.95 \$1,260,777.17	\$1,406,472.52 \$3,276,568.16 \$4,683,040.68

		Attachme	nt A - FY23	UPD	DATE	_				_			
Municipalit	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE		st and 2nd ATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3	rd and 4th Quarter payment rate	3rd	and 4th Quarter Payment	New ANNUAL PAYMENT	
Manassas													
1	Principal Arterials Minor Arterials Collectors Locals Totals:	4.99 18.33 8.95 71.52 103.79	17.84 69.82 20.12 145.57 253.35	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$107,093.79 \$419,130.53 \$70,914.24 \$513,070.90 \$1,110,209.46	\$428,375.17 \$1,676,522.12 \$283,656.97 \$2,052,283.59 \$4,440,837.85	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	124,933.85 488,950.77 82,727.39 598,540.05	\$464,055.30 \$1,816,162.60 \$307,283.26 \$2,223,221.90 \$4,810,723.05	
	Comb PA/MA Comb COL/LOC Totals:	23.32 80.47 103.79	87.66 165.69 253.35		24,012.06 14,098.26	\$526,224.32 \$583,985.14 \$1,110,209.46	\$2,104,897.29 \$2,335,940.56 \$4,440,837.85	\$ \$	28,012.07 16,446.80		613,884.62 681,267.44 \$1,295,152.06	\$2,280,217.89 \$2,530,505.16 \$4,810,723.05	
Manassas Park													
1	Principal Arterials Minor Arterials Collectors Locals Totals:	0.31 1.46 2.84 18.64 23.25	1.24 5.84 6.46 37.86 51.40	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$7,443.74 \$35,057.61 \$22,768.69 \$133,440.02 \$198,710.06	\$29,774.96 \$140,230.44 \$91,074.75 \$533,760.09 \$794,840.24	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	8,683.74 40,897.63 26,561.58 155,668.93	\$32,254.96 \$151,910.48 \$98,660.53 \$578,217.91 \$861,043.88	
	Comb PA/MA Comb COL/LOC Totals:	1.77 21.48 23.25	7.08 44.32 51.40		24,012.06 14,098.26	\$42,501.35 \$156,208.71 \$198,710.06	\$170,005.39 \$624,834.85 \$794,840.24	\$ \$	28,012.07 16,446.80		49,581.37 182,230.51 \$231,811.88	\$184,165.44 \$676,878.44 \$861,043.88	
Purcellville													
1	Principal Arterials Minor Arterials Collectors Locals Totals:	0.00 0.00 5.98 20.80 26.78	0.00 0.00 11.96 42.51 54.47	\$ \$	24,012.06 24,012.06 14,098.26 14,098.26	\$0.00 \$0.00 \$42,153.79 \$149,829.25 \$191,983.04	\$0.00 \$0.00 \$168,615.18 \$599,317.00 \$767,932.18	\$ \$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	49,175.92 174,788.33	\$0.00 \$0.00 \$182,659.43 \$649,235.16 \$831,894.60	
	Comb PA/MA Comb COL/LOC Totals:	0.00 26.78 26.78	0.00 54.47 54.47		24,012.06 14,098.26	\$0.00 \$191,983.04 \$191,983.04	\$0.00 \$767,932.18 \$767,932.18	\$	28,012.07 16,446.80		223,964.26 \$223,964.26	\$0.00 \$831,894.60 \$831,894.60	

		Attachme	ent A - FY23	UP	DATE						_	
Munici		CENTERLINE MILEAGE	LANE MILEAGE	1 F	st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	;	3rd and 4th Quarter payment rate	3rc	d and 4th Quarter Payment –	New ANNUAL PAYMENT
Vienna												
	Principal Arterials Minor Arterials Collectors Locals Totals:	2.40 2.89 9.56 48.47 63.32	9.60 7.57 19.17 96.82 133.16	\$	24,012.06 24,012.06 14,098.26 14,098.26	\$57,628.95 \$45,442.83 \$67,565.91 \$341,248.36 \$511,886.04	\$230,515.79 \$181,771.30 \$270,263.63 \$1,364,993.45 \$2,047,544.17	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	67,228.98 53,012.85 78,821.27 398,094.72	\$249,715.85 \$196,911.36 \$292,774.36 \$1,478,686.16 \$2,218,087.73
	Comb PA/MA Comb COL/LOC Totals:	5.29 58.03 63.32	17.17 115.99 133.16			\$103,071.77 \$408,814.27 \$511,886.04	\$412,287.09 \$1,635,257.08 \$2,047,544.17		28,012.07 16,446.80		120,241.83 476,915.99 \$597,157.82	\$446,627.21 \$1,771,460.52 \$2,218,087.73
NOVA DIST	RICT TOTALS											
	Principal Arterials Minor Arterials Collectors Locals Totals:	42.14 80.77 79.61 501.55 704.07	179.43 285.56 192.48 1019.33 1676.80	\$	24,012.06 24,012.06 14,098.26 14,098.26	\$1,077,121.04 \$1,714,221.05 \$678,408.23 \$3,592,694.63 \$7,062,444.95	\$4,308,484.15 \$6,856,884.21 \$2,713,632.92 \$14,370,778.51 \$28,249,779.80	\$	28,012.07 28,012.07 16,446.80 16,446.80	\$ \$	1,256,551.65 1,999,782.03 791,419.86 4,191,178.35	\$4,667,345.38 \$7,428,006.17 \$2,939,656.19 \$15,567,745.96 \$30,602,753.70
	Comb PA/MA Comb COL/LOC Totals:	122.91 581.16 704.07	464.99 1211.81 1676.80	\$	24,012.06 14,098.26	\$2,791,342.09 \$4,271,102.86 \$7,062,444.95	\$11,165,368.37 \$17,084,411.44 \$28,249,779.80		28,012.07 16,446.80		3,256,333.69 4,982,598.21 \$8,238,931.90	\$12,095,351.56 \$18,507,402.14 \$30,602,753.70
STATEWID	E TOTAL BY FUNC/C	LASS										
	Principal Arterials Minor Arterials Collectors Locals Totals:	656.97 1150.23 1311.61 8739.30 11858.11	2626.48 3383.58 2876.34 17479.33 26365.73	\$	14,098.26	\$15,766,799.67 \$20,311,682.56 \$10,137,846.69 \$61,607,031.08 \$107,823,360.00	\$63,067,198.67 \$81,246,730.25 \$40,551,386.76 \$246,428,124.32 \$431,293,440.00	\$ \$	28,012.07 28,012.07 16,446.80 16,446.80	\$	18,393,288.68 23,695,274.17 11,826,644.89 71,869,747.26	\$68,320,176.69 \$88,013,913.46 \$43,928,983.16 \$266,953,556.69 \$467,216,630.00
	Comb PA/MA Comb COL/LOC Totals:	1807.20 10050.91 11858.11	6010.06 20355.67 26365.73		24,012.06 14,098.26	\$36,078,482.23 \$71,744,877.77 \$107,823,360.00	\$144,313,928.92 \$286,979,511.08 \$431,293,440.00		28,012.07 16,446.80	\$	42,088,562.85 83,696,392.16 \$125,784,955.00	\$156,334,090.15 \$310,882,539.85 \$467,216,630.00

	Attachme	nt A - FY23	UPDATE						
DISTRICT Municipality	CENTERLINE MILEAGE	LANE MILEAGE	1st and 2nd RATE PER L/M	1st and 2nd QUARTERLY PAYMENT	Previous ANNUAL PAYMENT	3rd and 4th Quarter payment rate	3rd and 4th Quarter Payment	New ANNUAL PAYMENT	
CHESAPEAKE BRIDGE MA	AINTENANCE			\$250,000.00				\$1,000,000.00	
TOTAL					PREVIOUS \$432,293,440.00			NEW <b>\$468,216,630.00</b>	
A PORT AUTHORITY IT IN LIEU OF TAXES Norfolk Portsmouth Newport News Warren Total				\$131,695.75 \$91,989.50 \$22,661.00 \$3,653.75 \$250,000.00	\$526,783.00 \$367,958.00 \$90,644.00 \$14,615.00 \$1,000,000.00				



## COMMONWEALTH of VIRGINIA

### Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson

1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 13

## RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

#### **MOTION**

Made By: Seconded By:

Action:

Title:

#### Title: Arlington and Henrico Counties Maintenance Payments FY 2023 Update

WHEREAS, § 33.2-366 of the *Code of Virginia* provides for calculating annual maintenance payments to counties which have withdrawn from the secondary system of state highways and the method by which payment of these allocations are to be made; and

**WHEREAS,** Arlington and Henrico Counties have withdrawn from the secondary system of state highways; and

WHEREAS, one of the factors on which maintenance payments shall be based is the number of lane miles of such roads or streets accepted for maintenance by the local governing body; and

**WHEREAS,** the rate of payment for these lane miles is set forth in § 33.2-366 of the *Code of Virginia*; and

**WHEREAS**, the Department has determined that the release of certain fuel reserves for the use of the maintenance program is warranted, and a portion of which is available for Arlington and Henrico Counties through the quarterly street maintenance payments, and

**WHEREAS**, the CTB has approved such payments by Resolution for fiscal year 2023 payments on June 21, 2022; and

Resolution of the Board Arlington and Henrico Counties Maintenance Payments FY 2023 February 21, 2023 Page 2 of 2

**WHEREAS,** no payment shall be made without the approval of the Commonwealth Transportation Board.

**NOW, THEREFORE, BE IT RESOLVED,** that the maintenance payments for quarters three and four of Fiscal Year 2023 to Arlington and Henrico Counties are adjusted as indicated on Attachments A-1 and A-2.

#### **CTB Decision Brief**

#### Arlington and Henrico Counties Maintenance Payments for FY 2023 - Update

**Issue:** Section 33.2-366 of the *Code of Virginia* directs the Commonwealth Transportation Board (CTB) to make payments to counties that have withdrawn or elect to withdraw from the secondary state highway system under the provisions of § 11 of Chapter 415 of the Acts of Assembly of 1932 and that have not elected to return. Each year the Virginia Department of Transportation (VDOT) distributes maintenance payments to Arlington and Henrico counties, each of which meets the forgoing criteria. CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2023 quarters three and four, as a result of additional allocations and pursuant to the above-referenced laws is sought.

#### Facts:

- Maintenance payments to Arlington and Henrico Counties are based upon lane-miles of qualifying roads and streets
- Per § 33.2-366 base rates of \$17,218 per lane-mile for Arlington and \$12,529 per lane-mile for Henrico were established for fiscal year 2014 with payment rates to be adjusted annually by the CTB in accordance with procedures established for adjusting payments to cities and towns under § 33.2-319
- Based on the additional mileage submitted by both Counties, VDOT has included the mileage in the calculation of the per lane rates in accord with §§ 33.2-366 and 33.2-319
- In FY 2023, the Department retained certain funding to account for unanticipated impacts from fuel pricing. After a review of the actual needs, the Department finds it warranted to release some of those fuel reserves to the Highway Maintenance and Operations Fund (HMOF). A portion of those released reserves \$3,716,781 will go to supplement the maintenance payments to Arlington and Henrico for the remainder of FY2023.

In accord with § 33.2-366, and with the inclusion of the supplemental funding for fiscal year 2023, VDOT proposes an adjusted FY2023 payment rate for fiscal year 2023 quarters three and four as follows:

- For Arlington, \$21,517 lane mile
- For Henrico, \$15,657 per lane mile

**Recommendations:** VDOT recommends that the payments as indicated above be approved for quarters three and four of fiscal year 2023.

**Action Required by CTB:** In order for VDOT to make these payments, CTB approval is required. The CTB will be presented with a resolution for a formal vote.

**Results, if Approved:** Approval will authorize VDOT to make fiscal year 2023 quarter three and four payments to specified localities.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reaction:** None.

#### ATTACHMENT A-1 ARLINGTON COUNTY FY 2023

#### **CONSTRUCTION AND MAINTENANCE ALLOCATION**

#### **CONSTRUCTION PAYMENT**

**1ST AND 2ND QUARTERLY PAYMENT** 

**3RD AND 4TH QUARTERLY PAYMENT** 

	CONSTRUCTION ALLOCATION - (33.2-364)	ES	DERAL AID TO BE SCROWED <i>33.2-366)</i>	=	STATE FUNDS TO BE DISTRIBUTED
	\$0.00		\$0.00		\$0.00
	<u>LANE MILES</u> 1060.76	MAINTE RATE \$	ENANCE PAYMENT 20,499.9712		
TOTAL MA	INTENANCE PAYMEN	Т			\$21,745,549.50
UPDATED	MAINTENANCE PAYM	ENT			\$22,824,755.74

\$5,436,387.38

\$5,975,990.49

# ATTACHMENT A-2 HENRICO COUNTY FY 2023 CONSTRUCTION AND MAINTENANCE ALLOCATION

### **CONSTRUCTION PAYMENT**

CONSTRUCTION ALLOCATION (33.2-364)	- ES	DERAL AID TO BE CROWED 33.2-366)	=	STATE FUNDS TO BE DISTRIBUTED
\$0.00		\$0.0	00	\$0.00
	MAINTEN	ANCE PAYMI	ENT	
<u>LANE MILES</u> 3562.81	<u>RATE</u> \$	14,916.882	0	

TOTAL MAINTENANCE PAYMENT	\$ 53,146,016.50
UPDATED MAINTENANCE PAYMENT	\$ 55,783,591.26
1ST AND 2ND QUARTERLY PAYMENT	 \$13,286,504.12



## COMMONWEALTH of VIRGINIA

### Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson 1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 14

## RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

#### **MOTION**

Made By:	Seconded By:
-	
Λ.	etion:

## <u>Title: Revised FY23-28 Six-Year Improvement Program Transfers</u> For December 10, 2022 through January 20, 2023

**WHEREAS,** Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

<b>Total Cost Estimate</b>	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a
	maximum of \$5 million increase in total allocations

Revised FY23-28 Six-Year Improvement Program Transfers for December 10, 2022 through January 20, 2023
February 21, 2023
Page 2 of 2

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

**NOW THEREFORE, BE IT RESOLVED,** by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

###

#### **CTB Decision Brief**

## Revised FY2023-2028 Six-Year Improvement Program Transfers For December 10, 2022 to January 20, 2023

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On October 25, 2022, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

<b>Total Cost Estimate</b>	Threshold
<\$5 million	up to a 20% increase in total allocations
\$5 million to \$10 million	up to a \$1 million increase in total allocations
>\$10 million	up to a 10% increase in total allocations up to a
	maximum of \$5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from December 10, 2022 through January 20, 2023 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Revised Program for Fiscal Years 2023–2028 that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved**: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Decision Brief Revised FY23-28 Six-Year Improvement Program Transfers for December 10, 2022 through January 20, 2023 February 22, 2023 Page 2 of 2

Public Comments/Reactions: None

## Six-Year Improvement Program Allocation Transfer Threshold Report Transfers Requiring CTB Approval

Row	Donor District	Donor Description	Donor UPC	Recipient	Recipient Description	Recipient	Fund Source	Transfer	Total	Total	Transfer	Comments
				District		UPC	1 3.1.1.2 3.1.3.2	Amount	Allocation	Estimate	Percent	
1	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	RTE.11 SIDEWALK EAST SIDE OF EAST MAIN ST. ABINGDON	113768	Open Container Funds - Statewide (CNF221)	\$77,254	\$241,928	\$241,928	46.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Balance Entry line item to fund a scheduled project.
2	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	SAFETY IMPROVEMENTS - ROUTE 16 - TAZEWELL CO.	117768	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$20,000	\$32,292	\$32,292	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Balance Entry line item to fund a scheduled project.
3	Culpeper	PEDESTRIAN IMPROVEMENTS MONTICELLO/RIDGE	113915	Culpeper	10TH & GRADY AVENUE BIKE PED	113916	Safety (statewide) (CF3100), Safety Match (statewide) (CS3101), Safety Soft Match (statewide) (CF3101), VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	\$209,106	\$500,106	\$664,235	71.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from a canceled project to fund a scheduled project.
4	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	#BF -FREDERICKSBURG OFF- SYSTEM RTE 608 CULVERT REPLACEMENT	122361	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation- Soft Match (CFB701)	\$1,650,000	\$3,650,000	\$4,193,495	82.5%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
5	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry, #SGR21LP 114-City of Hampton 376 Cunningham Drive	T9587, 117147	Hampton Roads	#SGR21LP City of Hampton 447 Mercury Blvd W	117145	SGR Local -State (SS0100)	\$238,500	\$803,500	\$803,500	42.2%	Transfer of surplus funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry line item and a cancelled project to fund a completed project.
6	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Hampton Roads	#ITTF HRBT OVER-HEIGHT TECHNOLOGY	122764	ITTF - State (HS7100)	\$2,000,000	\$2,000,000	\$2,000,000	100.0%	Transfer of surplus funds recommended by District from the Statewide HPP ITTF Balance Entry line item to fund a scheduled project.
7	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY, #SMART22 PHASE I RTE 29 - ACCESS MANAGEMENT, #SMART22 #SGR21VB RTE 501 BRDG & INTERCHANGE IMPROVEMENTS	T21764, 119160, 119384	Lynchburg	#SMART18 - RTE 15 - CONSTRUCT ROUNDABOUT AT RTE 360	110767	DGP - State (GS0100), DGP Supplemental (HB1414) - State (GS0000)	\$1,217,620	\$7,673,355	\$7,673,355	18.9%	Transfer of surplus funds recommended by District from the district DGP Deallocation Balance Entry line item, an underway project and a scheduled project to fund an underway project.
8	Northern Virginia	#SGR Northern Virginia-VDOT SGR Bridge-Balance Entry	T13917	Northern Virginia	#SGR21VB(FED ID 00043)BRIDGEREHAB - 21ST STREET N. OVER I-66	118788	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge State (SSB700)	\$1,246,359	\$4,600,551	\$4,600,551	37.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the district VDOT SGR Bridge Balance Entry line item to fund a scheduled project.

12/10/2022 - 01/20/2023

## Six-Year Improvement Program Allocation Transfer Threshold Report Transfers Requiring CTB Approval

Row	<b>Donor District</b>	Donor Description	Donor UPC	Recipient	Recipient Description	Recipient	Fund Source	Transfer	Total	Total	Transfer	Comments
				District		UPC		Amount	Allocation	Estimate	Percent	
9	Northern	#SGR Northern Virginia-VDOT	T13917	Northern	#SGR21VB(FED ID 00265)	118832	SGR Bridge Federal NHPP (SFB110),	\$2,567,773	\$6,830,446	\$6,830,446	60.2%	Transfer of surplus funds recommended by
	Virginia	SGR Bridge-Balance Entry		Virginia	REHAB OF S.ROTARY BR@		SGR Bridge Soft Match NHPP					District and Structure and Bridge Division
					SHIRL OVER 1395		(SFB111), SGR Bridge State (SSB700)					from the district SGR VDOT Bridge Balance
												Entry line item to a scheduled project.
10	Northern	#SGR Northern Virginia-VDOT	T13511	Northern	#SGR23VP PM-9U-23 PRIMARY	121888	SGR Paving Federal NHPP (SFP110),	\$4,889,224	\$4,889,224	\$4,889,224	100.0%	Transfer of surplus funds recommended by
	Virginia	SGR Paving-Balance Entry		Virginia	PLANT MIX		SGR Paving Soft Match NHPP					District and Maintenance Operations
							(SFP111), SGR Paving State (SSP700)					Division from the district SGR VDOT Paving
												Balance Entry line item to fund an
												underway project.
11	Northern	RT 28 WIDEN TO 6 LNS & RT	92080	Northern	POTOMAC NATIONAL	122033	RSTP: Northern Virginia (CF2M10),	\$150,000	\$450,000	\$450,000	50.0%	Transfer of surplus funds recommended by
	Virginia	215 REALIGN (Ph1) & TO 4 LNS		Virginia	HERITAGE SCENIC TRAIL		RSTP Match : Northern Virginia					District and MPO from a completed project
		(Ph2)			(PNHST) GAP STUDY		(CS2M11)					to fund an underway project.
12	Statewide	STATEWIDE HIGHWAY SAFETY	70700	Richmond	CURVE REALIGNMENT - RTE	108886	Safety (statewide) (CF3100), Safety	\$282,370	\$1,546,000	\$1,546,000	22.3%	Transfer of surplus funds recommended by
		BALANCE ENTRY			675 - LUNENBURG COUNTY		Soft Match (statewide) (CF3101)					District and Traffic Operations Division from
												the Statewide Balance Entry line item to
												fund an underway project.
13	Statewide	STATEWIDE RAIL SAFETY	70704	Richmond	Rt. 623 / Cedar Lane - Install	110993	Rail Highway Crossings (CF4100), Rail	\$46,252	\$186,252	\$186,252	33.0%	Transfer of surplus funds recommended by
		BALANCE ENTRY			Cantilever in the SW Quadrant		Highway Crossings Soft Match					District and Traffic Operations Division from
							(CF4101)					the Statewide Rail Balance Entry line item
												to fund a scheduled project.

2 2/10/2022 - 01/20/2023

## Six-Year Improvement Program Allocation Transfer Threshold Report Transfers Not Requiring CTB Approval

Row	Donor District	Donor Description	Donor UPC	Recipient	Recipient Description	Recipient	Fund Source	Transfer	Total	Total	Transfer	Comments
				District		UPC		Amount	Allocation	Estimate	Percent	
A	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	Route 607 Bland Co Replace Struct 6057 Fed ID 3068	111636	CTB Formula - Bridge State (CS0110), STP Bridge (CF2200), STP Bridge Soft Match (CF2201)	\$2,647	\$834,092	\$834,092	0.3%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a completed project.
В	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR23VP - PM-6R-23 Asphalt Resurfacing Primary System	121844	SGR Paving State (SSP700)	\$3,926	\$2,594,692	\$2,720,028	0.2%	Transfer of surplus funds recommended by District and Maintenance Operations Division from the district SGR VDOT Paving Balance Entry line item to fund an underway project.
С	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	Virginia Beach Systemic FYA	108792	Project Contributions - Misc, Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	\$113,272	. ,	\$828,875	15.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Balance Entry line item to fund an underway project.
D	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR21LP 114-City of Hampton 360 Armistead Ave N	117196	SGR Local - State (SS0100)	\$95	\$188,184	\$188,184	0.1%	Transfer of surplus of funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry to fund a completed project.
E	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR23LP RTE 360 EBL (ID 8806) RESURFACING (JAMES D HAGOOD	121070	SGR Local - State (SS0100)	\$1,116	\$26,011	\$24,895	4.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry line item to fund an underway project.
F	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR23LP RTE 304 (ID 8808) RESURFACING (SEYMOUR DR)	121071	SGR Local - State (SS0100)	\$33,736	\$270,222	\$236,486	14.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry line item to fund an underway project.
G	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR23LP RTE 360 WBL (ID 8807) RESURFACING (JAMES D HAGOOD)	121083	SGR Local - State (SS0100)	\$3,291	\$33,679	\$30,388	10.8%	Transfer of surplus funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry line item to fund an underway project.
Н	Lynchburg	#SGR Lynchburg - Local SGR Paving - Balance Entry	T9603	Lynchburg	#SGR23LP RTE 34 (ID 8755) RESURFACING (HODGES ST)	121084	SGR Local - State (SS0100)	\$18,040	\$151,214	\$133,174	13.5%	Transfer of surplus funds recommended by District and Local Assistance Division from the district SGR Local Paving Balance Entry line item to an underway project.
I	Northern Virginia, Statewide	NORTHERN VIRGINIA DGP DEALLOCATION BALANCE ENTRY, STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21765, T21770	Northern Virginia	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2	99478	DGP - State (GS0100), HPP - State (HS0100)	\$178,617	\$196,092,729	\$195,914,112	0.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund an underway project.

12/10/2022 - 01/20/2023

## Six-Year Improvement Program Allocation Transfer Threshold Report Transfers Not Requiring CTB Approval

Row	<b>Donor District</b>	Donor Description	Donor UPC	Recipient	Recipient Description	Recipient	Fund Source	Transfer	Total	Total	Transfer	Comments
				District		UPC		Amount	Allocation	Estimate	Percent	
J	Northern	NORTHERN VIRGINIA DGP	T21765	Northern	#HB2.FY17 SUDLEY ROAD NB	109293	DGP-STP STWD (GF2100), DGP-STP	\$654,254	\$9,084,345	\$9,084,345	7.8%	Transfer of surplus funds recommended by
	Virginia	DEALLOCATION BALANCE		Virginia	WIDENING		STWD Soft Match (GF2101)					District from the District DGP Deallocation
		ENTRY										Balance Entry line item to fund a
												scheduled project.
K	Northern	HATCHER AVENUE SIDEWALK	113195	Northern	12TH STREET DRAINAGE AND	113216	Revenue Sharing Local Match	\$126,816	\$3,381,341	\$3,680,974	3.9%	Transfer of surplus funds recommended by
	Virginia	IMPROVEMENTS		Virginia	ROAD IMPROVEMENTS		(NPL201), Revenue Sharing State					District and Local Assistance Division from
							Match (CNS202)					a completed project to fund a scheduled
												project.
L	Richmond	WHITEHEAD ROAD - MAJOR	15954	Richmond	COMMERCE ROAD -	15958	Local Project Contributions - Urban	\$75,828	\$36,272,153	\$36,272,153	0.2%	Transfer of surplus funds recommended by
		WIDENING			WIDENING		(NOP723), State Match Qrtly Paymt -					District and Local Assistance Division from
							Urban (NPL730)					a completed project to fund an underway
												project.
М	Richmond	1ST, 2ND and 3RD STREET BIKE	109294	Richmond	2nd/3rd St Bike Infrastr (Phase	118804	Local Funds for Enhancement	\$226	\$384,160	\$384,160	0.1%	Transfer of surplus funds recommended by
		LANES			II)		Projects (NPL206), TAP Statewide					District and Local Assistance Division from
							(CF6100)					a completed project to fund a scheduled
												project.

12/10/2022 - 01/20/2023



## COMMONWEALTH of VIRGINIA

## Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson

1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 15

## RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

February 21, 2023

#### **MOTION**

Made By:		Seconded By:	
	Actio	n:	

## <u>Title: Addition of Projects to the Revised Six-Year Improvement Program for</u> <u>Fiscal Years 2023-2028</u>

**WHEREAS,** Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

**WHEREAS**, after due consideration the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

**WHEREAS**, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

**WHEREAS,** § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other

Resolution of the Board Addition of Projects to the Revised FY23-28 SYIP February 21, 2023 Page 2 of 2

things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

**WHEREAS**, the projects shown in Appendix A were not included in the Revised FY 2023-2028 Program adopted by the Board on October 25, 2022; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

**NOW THEREFORE, BE IT RESOLVED,** by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 and are approved.

####

#### **CTB Decision Brief**

<u>Addition of Projects to the Revised Six-Year Improvement Program for Fiscal Years 2023 – 2028</u>

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

**Facts:** The CTB must adopt a Program of anticipated projects and programs by July 1<sup>st</sup> of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On October 25, after due consideration, the CTB adopted a Revised FY 2023-2028 Program.

**Recommendations:** The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Revised Program for FY 2023–2028.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Revised Program for FY 2023–2028 to meet the CTB's statutory requirements.

**Result, if Approved:** If the resolution is approved, the projects listed in Appendix A will be added to the Revised Program for FY 2023-2028.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

## Appendix A Amendments to the Revised FY2023-2028 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Tot	al Cost	Total	Balance	Major Fund	Fully
								Allocation		Source	Funded
1	T-27652	Bristol	Town of	0011	Pedestrian Xing at E Main St &	\$	159,270	\$159,270	\$0	VA Safety Program	Yes
			Wytheville		Wytheville Community College						
2	T-27654	Bristol	Town of Marion	0011	Install FYA and High Vis	\$	153,095	\$153,095	\$0	VA Safety Program	Yes
					Crosswalks at Various Locations						
3	T-27657	Bristol	Town of Wise	0908	Install 7 High Vis Crosswalks	\$	235,752	\$235,752	\$0	VA Safety Program	Yes
					Various Locations						
4	T-27655	Bristol	Town of	U000	TOWN OF ABINGDON -	\$	613,800	\$613,800	\$0	VA Safety Program	Yes
			Abingdon		SYSTEMIC SAFETY INITATIVES						
5	T-27653	Bristol	Town of		TOWN OF WYTHEVILLE-	\$	189,861	\$189,861	\$0	VA Safety Program	Yes
			Wytheville		PEDESTRIAN SAFETY						
					IMPROVEMENTS						
6	T-27659	Bristol	City of Norton	U000	CITY OF NORTON - SYSTEMIC	\$	303,705	\$303,705	\$0	VA Safety Program	Yes
					SAFETY IMPROVEMENTS						
7	T-27660	Bristol	City of Bristol	U000	CITY OF BRISTOL - SYSTEMIC	\$ 1	,793,943	\$1,793,943	\$0	VA Safety Program	Yes
					SAFETY IMPROVEMENTS						
8	T-27661	Bristol	Town of	U000	TOWN OF LEBANON -	\$	124,078	\$124,078	\$0	VA Safety Program	Yes
			Lebanon		SYSTEMIC SAFETY						
					IMPROVEMENTS						
9	T-27668	Culpeper	Town of	U000	TOWN OF CULPEPER -	\$	930,694	\$930,694	\$0	VA Safety Program	Yes
			Culpeper		SYSTEMIC SAFETY						
					IMPROVEMENTS						
10	T-27680	Hampton Roads	City of	U000	CITY OF CHESAPEAKE-CURVE	\$ 3	3,191,966	\$3,191,966	\$0	VA Safety Program	Yes
			Chesapeake		DELINEATION & UNSIGNALIZED						
			-		INT						
11	T-27684	Hampton Roads	City of	U000	FLASHING YELLOW ARROW	\$	455,135	\$455,135	\$0	VA Safety Program	Yes
			Hampton								
12	T-27686	Hampton Roads	City of	U000	PEDESTRIAN CROSSINGS 2022	\$ 3	3,995,436	\$3,995,436	\$0	VA Safety Program	Yes
			Hampton								
13	T-27685	Hampton Roads	City of Newport	U000	PEDESTRIAN CROSSINGS-	\$11	,933,734	\$11,933,734	\$0	VA Safety Program	Yes
			News		NEWPORT NEWS						
14	T-27687	Hampton Roads	City of Norfolk	U000	UNSIGNALIZED INTERSECTION	\$ 2	2,129,581	\$2,129,581	\$0	VA Safety Program	Yes
					IMPROVEMENTS-NORFOLK						
15	T-27679	Hampton Roads	City of Suffolk	0058	HOLLAND ROAD RUMBLE	\$	41,503	\$41,503	\$0	VA Safety Program	Yes
					STRIPS						
16	T-27688	Hampton Roads	City of Suffolk	0013	CAROLINA ROAD DIET	\$	256,184	\$256,184	\$0	VA Safety Program	Yes
17	T-27682	Hampton Roads	City of Suffolk	U000	SUFFOLK CURVE WARNING	\$	91,594	\$91,594	\$0	VA Safety Program	Yes
					STUDY						
18	T-27683	Hampton Roads	City of	U000	HIGH-VISIBILITY SIGNAL	\$	302,953	\$302,953	\$0	VA Safety Program	Yes
			Hampton		BACKPLATES 2022						
19	T-27678	Hampton Roads	City of Norfolk	U000	PEDESTRIAN CROSSING	\$ 4	,286,924	\$4,286,924	\$0	VA Safety Program	Yes
					OCEAN VIEW AVE, TIDEWATER						
					DR GRANBY ST						

## Appendix A Amendments to the Revised FY2023-2028 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total	Balance	Major Fund	Fully
							Allocation		Source	Funded
20	T-27689	Hampton Roads	City of Virginia	0058	VA BEACH BLVD AND	\$ 3,023,734	\$3,023,734	\$0	VA Safety Program	Yes
			Beach		INDEPENDENCE BLVD					
					PEDSTRIAN CROSSINGS					
21	122912	Lynchburg	City of	9999	HSIP LYN CITYWIDE-FLASHING	\$ 1,879,535	\$1,879,535	\$0	VA Safety Program	Yes
			Lynchburg		YELLOW ARROW/HIGH VIS					
					BACKPLATE					
22	122914	Lynchburg	City of Danville	9999	HSIP DAN CITYWIDE-FLASHING	\$ 293,570	\$293,570	\$0	VA Safety Program	Yes
					YELLOW ARROW					
23	122915	Lynchburg	Town of South	9999	HSIP SOBO TOWNWIDE-	\$ 1,491,299	\$1,491,299	\$0	VA Safety Program	Yes
			Boston		FLASHING YELLOW					
					ARROW/HIGH VIS BACKPLATE					
24	122886	Northern	City of	0213	MANASSAS DRIVE	\$ 1,279,266	\$1,279,266	\$0	VA Safety Program	Yes
		Virginia	Manassas Park		PEDESTRIAN AND					
					INTERSECTION					
					IMPROVEMENTS					
25	T-27703	Richmond	City of	9999	SYSTEMIC IMPROVEMENTS -	\$ 588,704	\$ 588,704	\$0	VA Safety Program	Yes
			Richmond		LEFT TURN LANE HARDENING					
26	T-27704	Richmond	County of	9999	COUNTYWIDE HIGH-VISIBILITY	\$ 2,481,789	\$ 2,481,789	\$0	VA Safety Program	Yes
			Henrico		BACKPLATES				, ,	
27	T-27706	Richmond	City of	9999	HVSB SYSTEMIC	\$ 4,736,842	\$ 4,736,842	\$0	VA Safety Program	Yes
			Richmond		IMPROVEMENTS - SIGNAL				, ,	
					CONTROLLED INTERSECTIONS					
28	T-27707	Richmond	City of	9999	SYSTEMIC IMPROVEMENTS -	\$ 3,534,388	\$ 3,534,388	\$0	VA Safety Program	Yes
			Richmond		STOP CONTROLLED					
					INTERSECTIONS					
29	122900	Salem	City of	U000	ACCESSIBLE PEDESTRIAN	\$ 2,207,600	\$2,207,600	\$0	VA Safety Program	Yes
			Roanoke		SIGNALS - CITY OF ROANOKE				, ,	
30	122901	Salem	City of	U000	INTERSECTION SAFETY	\$ 734,098	\$734,098	\$0	VA Safety Program	Yes
			Roanoke		IMPROVEMENTS - CITY OF	·			, ,	
					ROANOKE					
31	122902	Salem	Town of	U000	HIGH-VISIBILITY BACKPLATES -	\$ 302,692	\$302,692	\$0	VA Safety Program	Yes
			Christiansburg		TOWN OF CHRISTIANSBURG	·			, ,	
32	122903	Salem	City of Salem	U000	INTERSECTION SAFETY	\$ 1,601,478	\$1,601,478	\$0	VA Safety Program	Yes
					IMPROVEMENTS - CITY OF	, , ,		·	, 0	
					SALEM					
33	T-27694	Staunton	City of	U000	#VHSIP - GAY STREET	\$ 568,904	\$ 568,904	\$0	VA Safety Program	Yes
			Harrisonburg		RECONFIGURATION -	. ,	. ,	·	, 0	
					HARRISONBURG CITY					
34	T-27696	Staunton	City of	U000	#VHSIP - FLASHING YELLOW	\$ 117,576	\$ 117,576	\$0	VA Safety Program	Yes
			Waynesboro		LIGHTS - WAYNESBORO CITY	, ,,,,,,	,,	70	, <u></u>	
35	T-27697	Staunton	City of	U000	#VHSIP - PEDESTRIAN	\$ 825,420	\$ 825,420	\$0	VA Safety Program	Yes
		2133111011	Waynesboro		CROSSING PROJECTS -	7 323,120	, 525, 126	ΨΟ		. 55
			114,11505010		WAYNESBORO CITY					

## Appendix A Amendments to the Revised FY2023-2028 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total	Balance	Major Fund	Fully
							Allocation		Source	Funded
36	T-27699	Staunton	City of	U000	#VHSIP - HIGH VISIBILITY	\$ 1,111,524		\$0	VA Safety Program	Yes
			Staunton		CROSSWALKS - STAUNTON					
					CITY					
37	T27700	Staunton	Town of	U000	#VHSIP - PEDESTRIAN	\$ 102,665	\$ 102,665	\$0	VA Safety Program	Yes
			Bridgewater		CROSSWALK MAIN ST TOWN					
			· ·		OF BRIDGEWATER					
38	T27701	Staunton	City of Buena	U000	#VHSIP - PEDESTRIAN	\$ 1,042,259	\$ 1,042,259	\$0	VA Safety Program	Yes
			Vista		CROSSWALKS AND SIGNALS-					
					BUENA VISTA CITY					
39	T27702	Staunton	City of	U000	#VHSIP - FLASHING YELLOW	\$ 758,284	\$ 758,284	\$0	VA Safety Program	Yes
			Winchester		SIGNALS - WINCHESTER CITY	·	·			
Total						\$59,870,835	\$59,870,835	\$0		

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## **BIDS FOR FEBRUARY CTB ACTION MEETING**

Ben Coaker, P.E.

## **Order No. 107 – Bristol District – UPCs 121781, 121782**

SCOPE:	2023 PLANT MIX- PRIMARY/SECONDARY
LOCATION:	DICKENSON, WISE (VARIOUS ROUTES)
BIDS:	2
LOW BID:	\$7,418,152.72 (within range)
CONTRACTOR:	Bizzack Construction, LLC. (Lexington, KY)



## Order No. 108 – Bristol District – UPCs 121783, 121784, 121829

SCOPE:	2023 PLANT MIX- PRIMARY/SECONDARY
LOCATION:	RUSSELL, TAZEWELL, BUCHANAN (VARIOUS ROUTES)
BIDS:	2
LOW BID:	\$9,122,719.57 (within range)
CONTRACTOR:	W-L Construction & Paving, Inc. (Chilhowie, VA)



# Order No. 509 – Hampton Roads District – UPCs 121423, 121645, 122283

SCOPE:	2023 PLANT MIX – PRIMARY/SECONDARY
LOCATION:	YORK, JAMES CITY (VARIOUS ROUTES)
BIDS:	3
LOW BID:	\$5,315,777.00 (within range)
CONTRACTOR:	Allan Myers, VA Inc. (Glen Allen, VA)



## **Order No. 415 – Richmond District – UPCs 122054,122055**

SCOPE:	2023 PLANT MIX – SECONDARY
LOCATION:	CHARLES CITY, GOOCHLAND, HANOVER, NEW KENT (VARIOUS ROUTES)
BIDS:	3
LOW BID:	\$5,557,510.00 (within range)
CONTRACTOR:	Lee Hy Paving Corporation (Glen Allen, VA)



## Order No. 418 - Richmond District - UPC 122061

SCOPE:	2023 PLANT MIX – SECONDARY
LOCATION:	AMELIA, POWHATAN, CHESTERFIELD (VARIOUS ROUTES)
BIDS:	4
LOW BID:	\$7,524,767.77 (within range)
CONTRACTOR:	Colony Construction, Inc. (Powhatan, VA)



## Order No. 920 - NOVA District - UPC 121804

SCOPE:	2023 PLANT MIX/FDR – SECONDARY
LOCATION:	FAIRFAX (VARIOUS ROUTES)
BIDS:	4
LOW BID:	\$5,535,555.00 (within range)
CONTRACTOR:	Arthur Construction Co. Inc. (Dulles, VA)



## Order No. 921 - NOVA District - UPC 121811

SCOPE:	2023 PLANT MIX – SECONDARY
LOCATION:	FAIRFAX (VARIOUS ROUTES)
BIDS:	4
LOW BID:	\$5,221,288.14 (within range)
CONTRACTOR:	Superior Paving Corp.(Gainesville, VA)



## Order No. 922 - NOVA District - UPC 121812

SCOPE:	2023 PLANT MIX – SECONDARY
LOCATION:	FAIRFAX(VARIOUS ROUTES)
BIDS:	4
LOW BID:	\$5,744,459.76 (within range)
CONTRACTOR:	Superior Paving Corp.(Gainesville, VA)



# Order No. 310 – Lynchburg District – UPCs 121067, 121068, 121069, 121081, 121082, 121882

SCOPE:	SGR* - 2023 PLANT MIX – PRIMARY/SECONDARY
LOCATION:	DANVILLE, PITTSYLVANIA (VARIOUS ROUTES)
BIDS:	3
LOW BID:	\$6,488,459.32 (within range)
CONTRACTOR:	Boxley Materials Co. (Roanoke, VA)



## Order No. 409 – Richmond District – UPC 122065

SCOPE:	2023 PLANT MIX-INTERSTATE
LOCATION:	CHESTERFIELD (I-95)
BIDS:	1
LOW BID:	\$8,466,777.00 (within range)
CONTRACTOR:	Allan Myers VA, Inc.(Glen Allen, VA)



## Order No. 410 – Richmond District – UPC 122066

SCOPE:	2023 PLANT MIX – INTERSTATE
LOCATION:	HANOVER, HENRICO (VARIOUS ROUTES)
BIDS:	2
LOW BID:	\$6,215,777.00 (within range)
CONTRACTOR:	Allan Myers VA, Inc.(Glen Allen, VA)



## Order No. J20 – Hampton Roads District – UPC 120945

SCOPE:	CONCRETE PAVEMENT REPAIRS
LOCATION:	CITY OF NORFOLK (ROUTE I-564)
BIDS:	2
LOW BID:	\$5,592,467.50 (Exceeds range)
CONTRACTOR:	Richard Hite Concrete Construction, Inc.(Norge, VA)



# Order No. 510 – Hampton Roads District – UPCs 121631, 121035, 121037, 121038

SCOPE:	2023 PLANT MIX – PRIMARY/SECONDARY
LOCATION:	ISLE OF WIGHT (VARIOUS ROUTES)
BIDS:	2
LOW BID:	\$5,399,426.04 (within range)
CONTRACTOR:	Branscome, Inc.(Williamsburg, VA)



## Order No. 924 - NOVA District - UPC 12818

SCOPE:	2023 PLANT MIX – SECONDARY
LOCATION:	FAIRFAX (VARIOUS ROUTES)
BIDS:	4
LOW BID:	\$5,076,908.45 (within range)
CONTRACTOR:	Eurovia Atlantic Coast LLC, (Chantilly, VA)



## Order No. J05 – Staunton District – UPC 118656

SCOPE:	ON-CALL SIGNAL AND ITS
LOCATION:	DISTRICT WIDE (VARIOUS ROUTES)
BIDS:	2
LOW BID:	\$6,422,841.98 (Exceeds Range)
CONTRACTOR:	Richardson-Wayland Electrical Co., LLC (Roanoke, VA)



## Order No. DB115 – Bristol District – 117110

SCOPE: Replace I-77 NBL bridge over Route 606		
LOCATION: I-77 (Bland County)		
BIDS:	5	
LOW BID:	\$11,410,683 (within range)	
CONTRACTOR:	Brayman Construction Corporation (Saxonburg, PA)	



### **February 2023 CTB Meeting**

#### 107 PM1D-961-F24, N501

#### **Dickenson/Wise County**

The purpose of this project is Plant Mix of various Primary and Secondary Routes in Dickenson and Wise Counties. The project will include asphalt mainline resurfacing, pavement line markings and installation of pavement markers where applicable.

This project is Federal (UPC 121781) and State (UPC 121782) Funded. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 17, 2023

#### 108 PM1E-961-F24, N501

#### **Buchanan/Russell/Tazewell County**

The purpose of this project is Plant Mix of various Secondary Routes in Buchanan, Russell, and Tazewell Counties. The project will include asphalt mainline resurfacing, milling, pavement line markings, and installation of pavement markers where applicable.

This project is Federal (UPC 121783), State (UPC 121784), and Secondary Federal (UPC 121829) Funded. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

#### 509

#### PM5E-047-760, P401

#### **James City & York County**

The purpose of this project is to improve the Primary Route pavement conditions in both James City County and York County. The project will include asphalt planing, resurfacing, pavement line markings, and installation of pavement markers where applicable.

This project funding is Federally Eligible, delivered under Federal Project No. PM05521 pursuant to the Federal-Aid Preventative Maintenance Agreement between FHWA VA Division and VDOT. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 17, 2023

#### 415

#### PM4A-964-F23, P401

#### Charles City, Goochland, Hanover, and New Kent County

The purpose of this project is Plant Mix of various secondary routes in Charles City, Goochland, Hanover and New Kent Counties. The project includes pavement planing (milling) of existing asphalt pavements, asphalt hot mix patching, paving of asphalt concrete overlays and removal and reinstallation of pavement markings.

This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 17, 2023

#### 418 PM4F-964-F23, P401

#### Amelia, Chesterfield, and Powhatan County

The purpose of this project is Plant Mix of various secondary routes in Amelia, Chesterfield and Powhatan Counties. The project includes pavement planing (milling) of existing asphalt pavements, asphalt hot mix patching, paving of asphalt concrete overlays and removal and reinstallation of pavement markings.

This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

920

PM9C-029-F23, N501

**Fairfax County** 

The purpose of this project is Plant Mix of various Secondary Routes in Fairfax County. The project will include asphalt patching, mainline resurfacing, pavement line markings and installation of pavement markers where applicable.

This project is State Funded. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 17, 2023

921

PM9J-029-F23, N501

**Fairfax County** 

The purpose of this project is Plant Mix of various Secondary Routes in Fairfax County. The project will include asphalt patching, mainline resurfacing, pavement line markings and installation of pavement markers where applicable.

This project is State Funded. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 17, 2023

922

PM9T-029-F23, N501

**Fairfax County** 

The purpose of this project is Plant Mix of various Secondary Routes in Fairfax County. The project will include asphalt patching, mainline resurfacing, pavement line markings and installation of pavement markers where applicable.

This project is State Funded. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

#### 310 PM3F-071-F23, N501

#### Pittsylvania County & the City of Danville

The purpose of this project is to employ a corrective maintenance Plant Mix mill and fill on various primary and secondary routes within Pittsylvania County and the City of Danville. The work is necessary as part of Lynchburg District's pavement management plan to achieve and maintain pavement performance targets.

This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 17, 2023

#### 409 PM41-964-F23, P401

#### **Chesterfield County**

The purpose of this project is Plant Mix of various locations on Interstate 95 in Chesterfield County. The project includes milling and placement of asphalt concrete, removal and installation of pavement markers, and reinstallation of pavement markings

This project is eligible for federal funding and being on the Interstate system, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 17, 2023

#### 410 PM42-964-F23, P401

#### **Hanover and Henrico County**

The purpose of this project is Plant Mix of various locations on Interstate 95, 195, 295 and 64 in Hanover and Henrico County. The project includes milling and placement of asphalt concrete, removal and installation of pavement markers, and reinstallation of pavement markings

This project is eligible for federal funding and being on the Interstate system, the inclusion of dedicated pedestrian or bicycle facilities is not applicable. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

#### J20 0564-122-929,P401

City of Norfolk

This is a Concrete Pavement Repair project located on I-564 NB & SB from State Mile Point 0.00 to State Mile Point 2.64, and on the ramps at Gate 3A and I-64. This work shall consist of removing and replacing designated areas of defective concrete pavement, replacing subbase material where required, and replacing concrete pavement with or without reinforcement.

This project is Federally Funded. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: October 10, 2023

#### 510 PM-5B-046-746, P401

**Isle Of Wight County** 

This is a Plant Mix project on various Primary and Secondary Routes in Isle of Wight County. The project will include asphalt patching, mainline resurfacing, pavement line markings and installation of pavement markers where applicable.

This project is funded with State of Good Repair Funds. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: November 17, 2023

#### 924 PM9W-029-F23, N501

**Fairfax County** 

This is a Plant Mix project on various Secondary Routes in Fairfax County. The project will include asphalt patching, mainline resurfacing, pavement line markings and installation of pavement markers where applicable.

This project is State Funded. This project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

#### **Staunton District**

The purpose of this project is to improve signal communication on multiple I-81 detour routes and to install traffic control devices at various intersections in Staunton District. The project includes installation of fiber optic signal communication, dynamic message signs, CCTV cameras, advanced signal detection equipment and traffic signals.

This project has State and Federal Funds on it. The project has been reviewed by the Environmental Division to determine applicable permits required. All work will be performed within existing right of way and no utilities will be impacted.

Fixed Completion Date: October 31, 2024

#### February 2023 CTB Meeting

#### **DESIGN BUILD PROJECT AWARD**

Project Name: I-77 over Route 606 Bridge Replacement Design-Build

Project #: 0077-010-834, P101, C501, B644

**UPC:** 117110 (PE, RW and CN)

Contract #: C00117110DB115

**Location:** Bland County, Bristol District

The project is located at Exit 62 on Interstate 77 near Rocky Gap, Virginia. The scope is to replace the Route I-77 NBL Bridge over Route 606 (Wilderness Road). The total length of the project is approximately 0.303 miles including bridge length. It is anticipated that all approach roadway construction will occur between the diverge lane (gore area) of the exit ramp preceding the structure and the merge lane of the entrance ramp following the structure. No additional roadway or bridge capacity is planned for the project, however, there may be additional bridge width construction required to accommodate phased construction.

The Project was procured using a single-phase low bid design-build selection process.

#### **Funding Sources:**

117110 – State of Good Repair funds

Final Completion Date: November 6, 2025

#### Offerors:

Name	Price
Brayman Construction Corp.	\$ 11,410,683.00
Orders Construction Co., Inc	\$ 11,755,000.00
Archer Western Construction, LLC	\$ 11,836,251.00
Crowder Construction Co.	\$ 16,257,500.00
Triton Construction, Inc. of Virginia	\$ 13,452,000.00

Letting Date: 1/6/2023

#### **AWARD**

#### **PRIMARY**

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
107	121781, 121782	LOCATION: VARIOUS	BIZZACK CONSTRUCTION, LLC	2	\$7,418,152.72	\$6,997,247.23	Within
	PM1D-961-F24,N501	DICKENSON,	LEXINGTON				
	PM01(348)	WISE	KY				
	Construction/Maintenance Funds	BRISTOL DISTRICT					
		2023 PLANT MIX - PRIMARY/SECONDARY					
108	121783, 121784, 121829	LOCATION: VARIOUS	W-L CONSTRUCTION & PAVING, INC.	2	\$9,122,719.57	\$9,150,225.43	Within
	PM1E-961-F24,N501	RUSSELL, TAZEWELL	CHILHOWIE				
	PM01(348)	BUCHANAN	VA				
	Maintenance Funds	BRISTOL DISTRICT					
		2023 PLANT MIX - PRIMARY/SECONDARY					
509	121423, 121645, 122283	LOCATION: VARIOUS	ALLAN MYERS VA, INC.	3	\$5,315,777.00	\$5,413,133.69	Within
	PM5E-047-760, P401	YORK,	GLEN ALLEN				
	PM05(521)	JAMES CITY	VA				
	Maintenance Funds	HAMPTON ROADS DISTRICT					
		2023 PLANT MIX - PRIMARY/SECONDARY					

<sup>3</sup> Recommended for AWARD \$21,856,649.29

Letting Date: 1/6/2023

#### **AWARD**

#### **SECONDARY**

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
415	122054, 122055	LOCATION: VARIOUS	LEE HY PAVING CORPORATION	3	\$5,775,510.00	\$5,932,829.19	Within
	PM4A-964-F23, P401	CHARLES CITY, GOOCHLAND,	GLEN ALLEN				
	PM04-(516)	HANOVER, NEW KENT	VA				
	Maintenance Funds	RICHMOND DISTRICT					
		2023 PLANT MIX - SECONDARY					
418	122061	LOCATION: VARIOUS	COLONY CONSTRUCTION, INC.	4	\$7,524,767.77	\$7,929,289.62	Within
	PM4F-964-F23, P401	AMELIA, POWHATAN,	POWHATAN				
	PM04(516)	CHESTERFIELD	VA				
	Maintenance Funds	RICHMOND DISTRICT					
		2023 PLANT MIX - SECONDARY					
920	121804	LOCATION: VARIOUS	ARTHUR CONSTRUCTION CO., INC.	4	\$5,535,555.00	\$5,199,256.39	Within
	PM9C-029-F23, N501		DULLES				
		FAIRFAX	VA				
	Maintenance Funds	NORTHERN VIRGINIA DISTRICT					
		2023 PLANT MIX / FDR - SECONDARY					

Letting Date: 1/6/2023

#### **AWARD**

#### **SECONDARY**

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
921	121811	LOCATIO: VARIOUS	SUPERIOR PAVING CORPORATION	4	\$5,221,288.14	\$5,159,075.92	Within
	PM9J-029-F23, N501		GAINESVILLE				
	PM9J-029-F23, N501	FAIRFAX	VA				
	Maintenance Funds	NORTHERN VIRGINIA DISTRICT					
		2023 PLANT MIX - SECONDARY					
922	121812	LOCATION: VARIOUS	SUPERIOR PAVING CORPORATION	4	\$5,744,459.76	\$5,153,855.57	Within
	PM9T-029-F23, N501		GAINESVILLE				
	PM9T-029-F23, N501	FAIRFAX	VA				
	Maintenance Funds	NORTHERN VIRGINIA DISTRICT					
		2023 PLANT MIX - SECONDARY					

<sup>5</sup> Recommended for AWARD \$29,801,580.67

Letting Date: 1/6/2023

#### **AWARD**

#### VARIOUS(SCHEDULES)

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
310	121067, 121068, 121069, 121081, 121082, 121882	LOCATION: VARIOUS	BOXLEY MATERIALS COMPANY	3	\$6,488,459.32	\$6,738,017.63	Within
	PM3F-071-F23, N501	DANVILLE,	ROANOKE				
	PM03(380)	PITTSYLVANIA	VA				
	Maintenance Funds	LYNCHBURG DISTRICT					
		SGR* - 2023 PLANT MIX - PRIMARY / SECONDARY					

<sup>1</sup> Recommended for AWARD \$6,488,459.32

Letting Date: 1/18/2023

#### **AWARD**

#### **INTERSTATE**

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
409	122065	LOCATION: VARIOUS	ALLAN MYERS VA, INC.	1	\$8,466,777.00	\$8,797,574.38	Within
	PM41-964-F23, P401		GLEN ALLEN				
	PM04(516)	CHESTERFIELD	VA				
	Maintenance Funds	RICHMOND DISTRICT					
		2023 PLANT MIX - INTERSTATE					
410	122066	LOCATION: VARIOUS	ALLAN MYERS VA, INC.	2	\$6,215,777.00	\$6,443,074.53	Within
	PM42-964-F23, P401	HANOVER,	GLEN ALLEN				
	PM04(516)	HENRICO	VA				
	Maintenance Funds	RICHMOND DISTRICT					
		2023 PLANT MIX - INTERSTATE					
J20	120945	FROM: N ABUTMENT LITTLE CREEK RD OVERPASS;	RICHARD HITE CONCRETE CONSTRUCTION, INC.	2	\$5,592,467.50	\$4,348,723.50	Exceeds
	0564-122-929,P401	TO: END OF I-564, 0.12 MI E OF GORE AT RAMP TO GATE 3A	NORGE				
	PM05521	CITY OF NORFOLK	VA				
	Construction/Maintenance Funds	HAMPTON ROADS DISTRICT					
		CONCRETE PAVEMENT REPAIRS					

<sup>3</sup> Recommended for AWARD \$20,275,021.50

Letting Date: 1/18/2023

#### **AWARD**

#### **PRIMARY**

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
510	121631, 121035, 121037, 121038	LOCATION: VARIOUS	BRANSCOME INC.	2	\$5,399,426.04	\$5,258,129.75	Within
	PM5B-046-746, P401		WILLIAMSBURG				
	PM05(521)	ISLE OF WIGHT	VA				
	Maintenance Funds	HAMPTON ROADS DISTRICT					
		2023 PLANT MIX - PRIMARY/SECONDARY					

<sup>1</sup> Recommended for AWARD \$5,399,426.04

Letting Date: 1/18/2023

#### **AWARD**

#### **SECONDARY**

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
924	121818	LOCATION: VARIOUS	EUROVIA ATLANTIC COAST LLC DBA VIRGINIA PAVING COMPANY	4	\$5,076,908.45	\$5,107,174.45	Within
	PM9W-029-F23, N501		CHANTILLY				
		FAIRFAX	VA				
	Maintenance Funds	NORTHERN VIRGINIA DISTRICT					
		2023 PLANT MIX - SECONDARY					

<sup>1</sup> Recommended for AWARD \$5,076,908.45

Letting Date: 1/18/2023

#### **AWARD**

#### VARIOUS(SCHEDULES)

Order No.	UPC No. Project No.	Location and Work Type	Vendor Name	No Of Bidders	Bid Amount	Estimated Construction Cost.	EE Range
J05	118656	LOCATION: VARIOUS	RICHARDSON-WAYLAND ELECTRICAL CO. LLC	2	\$6,422,841.98	\$5,281,287.68	Exceeds
	9999-968-600, N501	DISTRICT-WIDE	ROANOKE				
	STP-968-8(110)	STAUNTON	VA				
	Construction Funds	STAUNTON DISTRICT					
		ON-CALL SIGNAL AND ITS					

<sup>1</sup> Recommended for AWARD \$6,422,841.98

### **BID RESULTS FOR THE CTB**

### Febuary 22, 2023 DESIGN-BUILD PROJECT

UPC No. & Project No.	Location and Work Type	RECOMMENDATION	Contractor	Number of Bids	Bid Amount	Estimated Construction Cost	EE Estimate Range
UPC 117110 (PE, RW and CN)	I-77 over Route 606 Bridge Replacement Bland County, Bristol District	AWARD	Brayman Construction Corporation (Saxonburg, PA)	5	\$11,410,683	\$10,926,238	Bid within the EE Range
0077-010-834							
Contract #C00117110DB115	The project is located at Exit 62 on Interstate 77 near Rocky Gap, Virginia. The scope is to replace the Route I-77 NBL Bridge over Route 606 (Wilderness Road). The total length of the project is approximately 0.303 miles including bridge length.	a. L ).					
Design, ROW, Construction & QA/QC							

Recommended for Award: \$11,410,683