



OUR PURPOSE

- Develop and enhance infrastructure that facilitates timely, efficient, safe, and low-cost access to space.
 - Provide education and research in aerospace technologies and processes.
- Preserve the expertise and capability for launch operations on the Eastern Shore of Virginia.
 - Stimulate aerospace-related economic development on the <u>Eastern Shore.</u>

-Virginia Commercial Space Flight Authority Act of 1995 and as amended in 2017.



STEM Education

- Create an educational hub for the Commonwealth and nation.
 - Prepare Eastern Shore workforce for growing space industry.
- Education as a vehicle to improve quality of life via stable, highpaying jobs.
- Increasing focus on K-12.
- Robust partnerships with Commonwealth universities:
 - Curriculum Development
 - Internship Program
 - Mentorship Program
- 20% of full-time VSA employees are former interns

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OUR LAUNCH PADS







Pad 0B



Pad 0C



PAD OA

- Liquid propellant pad
- Multi-user capabilities
- Accommodates small- and mid-class rockets
- Current customer is Northrop
 Grumman's Antares rocket
- \$86 million direct capital support





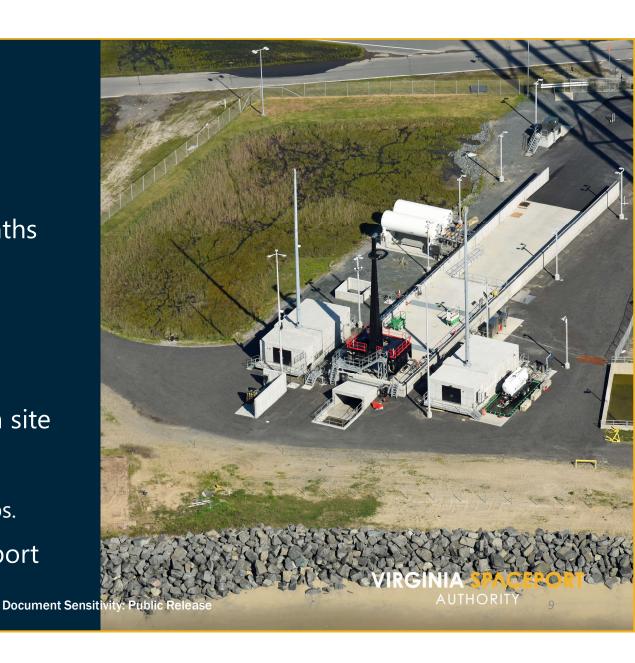
PAD OB

- Solid fuel launch pad
- Launch pad from which Northrop
 Grumman launched its Minotaur class of vehicles (I, IV, V)
 - Capable of carrying payloads of:
 - Minotaur I: 1,280 lbs.
 - Minotaur IV: 3,825 lbs.
 - Minotaur V: 754 lbs.
- Accommodates small- and mid-class rockets
- \$874 thousand direct capital support



PAD OC

- From groundbreaking to operational status in 11 months
- Liquid propellant pad
- Accommodates small-class rockets
- Rocket Lab's only U.S. launch site for its Electron rocket
 - Services payloads up to 661 lbs.
- \$5 million direct capital support





MARS COMMAND FACILITY (MARSCOM)

- VSA's central launch
 operations facility, critical for
 all rocket launches from the
 Mid-Atlantic
 Regional Spaceport (MARS).
- Eight miles from launch pad complex.

MARS PAYLOAD PROCESSING FACILITY (PPF)

- Newest PPF in the United States
- Can process multiple payloads simultaneously – from arrival to encapsulation
- Payload integration
- Payload fueling
- Stage integration
- Multiple segregated processing spaces
- \$20 million direct capital support





MARS UXS TEST RANGE UAS AIRFIELD

- 3000'x75' UAS Runway
- Concrete VTOL pad
- 50' communications tower
- 95'x50' hangar with 70' tall rollup door
- Full power and communications suite
- Ready room
- UAS built in partnership with VDOT
- \$14.3 million direct capital support

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OUR LAUNCH CUSTOMERS

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New Customer To Be Announced Soon

AGREEMENTS SIGNED.
PUBLIC ANNOUNCEMENT COMING SOON!

CURRENTLY NEGOTIATING
WITH ADDITIONAL
CUSTOMER



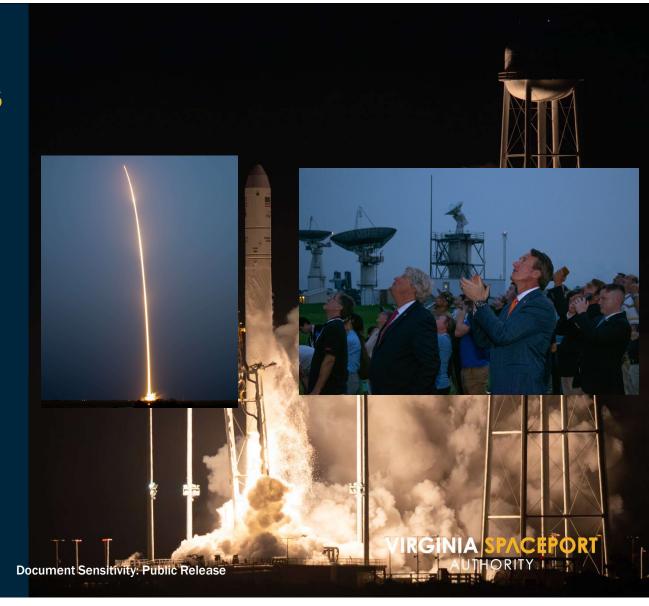
Northrop Grumman: Antares Program

- Started launching Antares missions in 2013 from MARS Pad 0A.
- 25 Northrop Grumman missions have launched from MARS.
 - 17 Antares International Space Station (ISS) resupply missions to date
 - Delivering roughly 130,000 lbs. of equipment/supplies to ISS.
 - 8 Minotaur missions.
- VSA has supported four iterations of Antares rockets
 - Preparing to support the next iteration.

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End of an Era: Northrop Grumman's Final Antares 230+ Launch

- NG-19, the final Antares 200 series rocket, launched from MARS August 1, 2023.
- 17th successful launch of Antares in ten years.
- Delivered more than 8,200 lbs. of equipment, science experiments and supplies.
- Thousands of spectators in attendance.



WHAT'S NEXT

ANTARES 330/MLV

- Northrop Grumman announced partnership with Firefly Aerospace to develop two new rockets.
- The Antares 330 and MLV rockets will be manufactured with all-American parts.
- 330 projected payload capacity:
 - Significantly greater than the previous 230.
 - Capable of launching more than 22,000 lbs.
- MLV projected payload:
 - Significantly greater than the 330.
 - Capable of launching more than 35,000 lbs.
- Will be able to support government and commercial missions.





Pad OA Modifications Required to Support MLV & Antares 330

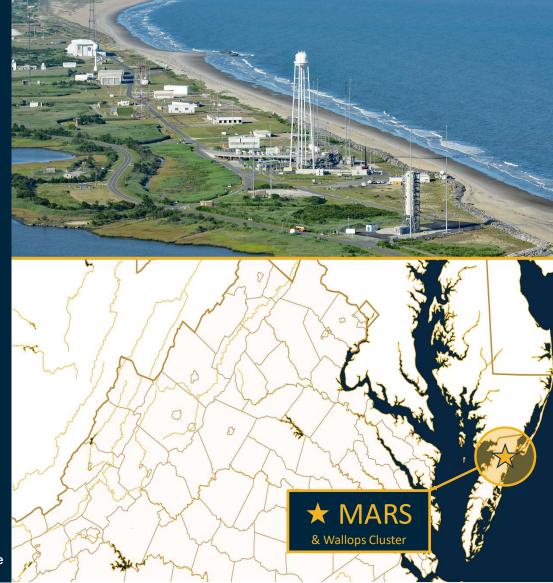
- Enabling larger launch vehicles
 Antares 230, 2 engines, 139ft.

 - Antares MLV, 7 engines, 183ft.
- Enlarging the launch mount and flame trench opening.
 Allows higher thrust.
- Widening the launch pad ramp to accommodate the larger rocket.
- Increase fuel/oxidizer storage.
- Upgrade inert gas systems.
- Modified deluge system.
- Modified lightning protection system.



ECONOMIC IMPACT

- The economic impact remained resilient despite significant headwinds
 - 60% decline in non-employee federal spending
 - Shock of the COVID-19 pandemic.
- Increased annual average employment between 3,336 and 4,597 jobs.
- Jobs paid more than 2 times the average of jobs in surrounding communities.
- Real annual industry output in Virginia between \$1.2 billion and \$1.5 billion in 2023 dollars.
- Every \$1 appropriated for Virginia Space by the Commonwealth of Virginia increased annual average real industry output in Virginia by \$2.9.



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Commonwealth Additional Direct Capital Spaceport Investments: \$176M to date



Questions?



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