

COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson

1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

Agenda item # 6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

April 19, 2023

MOTION

<u>Made By:</u> Mr. Merrill, <u>Seconded By:</u> Ms. Sellers, <u>Action:</u> Motion Carried, Unanimously

<u>Title: Addition of Projects to the Revised Six-Year Improvement Program for</u> <u>Fiscal Years 2023-2028</u>

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a Revised Fiscal Years 2023-2028 Program on October 25, 2022; and

WHEREAS, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

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WHEREAS, the projects shown in Appendix A were not included in the Revised FY 2023-2028 Program adopted by the Board on October 25, 2022; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Revised Six-Year Improvement Program of projects and programs for Fiscal Years 2023 through 2028 and are approved.

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CTB Decision Brief

Addition of Projects to the Revised Six-Year Improvement Program for Fiscal Years 2023 – 2028

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On October 25, 2022 after due consideration, the CTB adopted a Revised FY 2023-2028 Program.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Revised Program for FY 2023–2028.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Revised Program for FY 2023–2028 to meet the CTB's statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Revised Program for FY 2023-2028.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Appendix A Amendments to the Revised FY2023-2028 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total	Balance	Major Fund	Fully
							Allocation		Source	Funded
1	T28102	Bristol	Abingdon	0011	#PIPELINE23 - RTE 11 (06)	\$100,000		\$0	Prescoping	Yes
2	T28103	Bristol	Marion	0011	#PIPELINE23 - RTE 11 (07)	\$100,000	\$100,000	\$0	Prescoping	Yes
3	T28109	Bristol	Scott County	0058	#PIPELINE23 - RTE 58 (06)	\$100,000	\$100,000	\$0	Prescoping	Yes
4	T28110	Bristol	Tazewell	0019	#PIPELINE23 - RTE 19 (09)	\$100,000	\$100,000	\$0	Prescoping	Yes
			County		, ,				. 0	
5	T28111	Bristol	Lee County	0058	#PIPELINE23 - ALT RTE 58 (10)	\$100,000	\$100,000	\$0	Prescoping	Yes
6	T27900	Culpeper	Districtwide	9999	Districtwide - Expanded Flashing	\$ 800,922		\$0	Safety	Yes
					Yellow Arrows Installation				·	
7	T28133	Culpeper	Culpeper	0029	#PIPELINE23 - RTE 29 (06)	\$100,000	\$100,000	\$0	Prescoping	Yes
8	T28134	Culpeper	Warrenton	0017	#PIPELINE23 - RTE 17 (07)	\$100,000	\$100,000	\$0	Prescoping	Yes
9	T28135	Culpeper	Albemarle	0654	#PIPELINE23 - RTE 654 (08)	\$100,000	\$100,000	\$0	Prescoping	Yes
			County							
10	T28136	Culpeper	Albemarle	0029	#PIPELINE23 - RTE 29 (09)	\$100,000	\$100,000	\$0	Prescoping	Yes
			County		·					
11	T27918	Fredericksburg	Districtwide	9999	Districtwide - Expanded FYA	\$ 873,733	\$ 873,733	\$0	Safety	Yes
					(Flashing Yellow Arrow)				•	
12	T28126	Fredericksburg	Spotsylvania	0208	#PIPELINE23 - RTE 208 (06)	\$100,000	\$100,000	\$0	Prescoping	Yes
			County							
13	T28127	Fredericksburg	Caroline	0001	#PIPELINE23 - RTE 1 (07)	\$100,000	\$100,000	\$0	Prescoping	Yes
		-	County							
14	T28128	Fredericksburg	Multi-	0003	#PIPELINE23 - RTE 3 (08)	\$100,000	\$100,000	\$0	Prescoping	Yes
			jurisdictional:							
			Fredericksbug							
			MPO							
15	T28129	Hampton Roads	Norfolk	0460	#PIPELINE23 - RTE 460 E (06)	\$100,000	\$100,000	\$0	Prescoping	Yes
16	T28130	Hampton Roads	Chesapeake	0013	#PIPELINE23 - RTE 13 & RTE 17	\$100,000	\$100,000	\$0	Prescoping	Yes
					(07)					
17	T28131	Hampton Roads	Chesapeake	0013	#PIPELINE23 - RTE 13, RTE 460,	\$100,000	\$100,000	\$0	Prescoping	Yes
		-	-		RTE 166 (08)					
18	T28132	Hampton Roads	York County	0017	#PIPELINE23 - RTE 17 (09)	\$100,000	\$100,000	\$0	Prescoping	Yes
19	T28145	Hampton Roads	James City	0199	#PIPELINE23 - RTE 199	\$100,000	\$100,000	\$0	Prescoping	Yes
			County							
20	T28001	Lynchburg	Districtwide	9999	VHSIP Districtwide Task Order -	\$ 364,055	\$364,055	\$0	Safety	Yes
					Install Flashing Yellow Arrows					
21	T28117	Lynchburg	Lynchburg	6044	#PIPELINE23 - RTE 6044 (06)	\$100,000	\$100,000	\$0	Prescoping	Yes
22	T28118	Lynchburg	Lynchburg	0501	#PIPELINE23 - RTE 501 (07)	\$100,000		\$0	Prescoping	Yes
23	T28119	Lynchburg	Danville	0086	#PIPELINE23 - RTE 86 (08)	\$100,000	\$100,000	\$0	Prescoping	Yes
24	T28120	Lynchburg	Pittsylvania	0041	#PIPELINE23 - RTE 41 (09)	\$100,000	\$100,000	\$0	Prescoping	Yes
			County							
25	T27893	Northern	Districtwide	9999	NoVA Expanded Flashing Yellow	\$ 4,659,908	\$ 4,659,908	\$0	Safety	Yes
		Virginia			Arrows PH. A					

Appendix A Amendments to the Revised FY2023-2028 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total	Balance	Major Fund	Fully Funded
26	T27895	Northern	Districtwide	9999	NoVA Expanded Flashing Yellow	\$ 4,659,908	Allocation \$ 4,659,908	\$0	Source Safety	Yes
20	127695	Virginia	Districtwide	9999	Arrows PH. B	\$ 4,659,906	\$ 4,009,900	Φ0	Salety	res
27	T27897	Northern	Districtwide	9999	NoVA Expanded Pedestrian	\$ 8,047,880	\$ 8,047,880	\$0	Safety	Yes
		Virginia			Crossing PH. A	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , ,	• •	,	
28	T27898	Northern	Districtwide	9999	NoVA Expanded Pedestrian	\$ 8,047,880	\$ 8,047,880	\$0	Safety	Yes
		Virginia			Crossing PH. B	4 2,2 11,222	\$ 0,0 11,000	**		
29	T27899	Northern	Districtwide	9999	NoVA Two Lane Roads	\$ 1,962,504	\$ 1,962,504	\$0	Safety	Yes
_0	. 2. 000	Virginia	Districtures	0000	The vita in a Lane Reads	Ψ 1,002,001	Ψ 1,002,001	Ψ	Caroty	
30	T28142	Northern	Arlington	0050	#PIPELINE23 - RTE 50 (06)	\$100,000	\$100,000	\$0	Prescoping	Yes
00	. 20	Virginia	County	0000		ψ.ου,ουσ	ψ.σσ,σσσ	Ψ	1 10000pmig	.00
31	T28143	Northern	Alexandria	6588	#PIPELINE23 - RTE 6588 (07)	\$100,000	\$100,000	\$0	Prescoping	Yes
01	120110	Virginia	Alloxariaria	0000	" " " EENTEZO " TTE 0000 (07)	ψ100,000	φ100,000	ΨΟ	rroocoping	100
32	T28144	Northern	Loudoun	1794	#PIPELINE23 - RTE 1794 (08)	\$100,000	\$100,000	\$0	Prescoping	Yes
02	120177	Virginia	County	1754	#1 II ELINE25 KTE 1754 (00)	Ψ100,000	Ψ100,000	ΨΟ	rrescoping	103
33	T27913	Richmond	Districtwide	9999	HRRR Segment Improvements	\$ 800,000	\$ 800,000	\$0	Safety	Yes
34	T27915	Richmond	Districtwide	9999	Install Pedestrian	\$ 3,900,000		\$0 \$0	Safety	Yes
34	12/913	Kichinona	Districtwide	3333	Accommodations	φ 3,900,000	φ 3,900,000	ΨΟ	Salety	165
35	T27928	Richmond	Districtwide	9999	Flashing Yellow Arrow (FYA)	\$ 1,237,788	\$ 1,237,788	\$0	Safety	Yes
33	121320	Richmond	Districtwide	3333	Rebuilds	ψ 1,237,700	Ψ 1,237,700	ΨΟ	Jaiety	163
36	T28121	Richmond	Petersburg	0156	#PIPELINE23 - RTE 156 (06)	\$100,000	\$100,000	\$0	Prescoping	Yes
37	T28122	Richmond	Petersburg	0301	#PIPELINE23 - RTE 301 (06)	\$100,000	\$100,000	\$0	Prescoping	Yes
38	T28123	Richmond	Henrico County	0006	#PIPELINE23 - RTE 6 (07)	\$100,000	\$100,000	\$0	Prescoping	Yes
39	T28124	Richmond	Henrico County	0301	#PIPELINE23 - RTE 301 (08)	\$100,000	\$100,000	\$0	Prescoping	Yes
40	T28125	Richmond	Hanover County	0301	#PIPELINE23 - RTE 301 (10)	\$100,000	\$100,000	\$0	Prescoping	Yes
41	T28172	Richmond	Hopewell	0010	#PIPELINE23 RTE 10 (11)	\$100,000	\$100,000	\$0	Prescoping	Yes
42	T28006	Salem	Districtwide	9999	FY24 Extended FYA	\$ 1,747,465		\$0	Safety	Yes
		•			Improvements	,,,,,,,,,	Ψ 1,1 11,100	4 •	C a C .,	
43	T28112	Salem	Roanoke	0117	#PIPELINE23 - RTES 117 & 11	\$100,000	\$100,000	\$0	Prescoping	Yes
.0	120112	Calom	County	0117	(06)	ψ100,000	φ100,000	Ψ	rroccoping	100
44	T28113	Salem	Christiansburg	0460	#PIPELINE23 - RTE 460 BUS	\$100,000	\$100,000	\$0	Prescoping	Yes
	120110	Galom	Ormodanobarg	0 100	(07)	ψ100,000	φ100,000	ΨΟ	rroocoping	100
45	T28114	Salem	Montgomery	0114	#PIPELINE23 - RTE 114 (08)	\$100,000	\$100,000	\$0	Prescoping	Yes
70	120114	Galcin	County	0114	#1 LE VL25 - (00)	ψ100,000	Ψ100,000	ΨΟ	rrescoping	103
46	T28115	Salem	Rocky Mount	0040	#PIPELINE23 - RTE 40 (09)	\$100,000	\$100,000	\$0	Prescoping	Yes
47	T28116	Salem	Roanoke		#PIPELINE23 - RTE 460 BUS	\$100,000		\$0 \$0	Prescoping	Yes
71	120110	Jaicili	County	0-100	(10)	ψ100,000	ψ100,000	ΨΟ	i rescoping	163
48	T27956	Staunton	Districtwide	9999	Expanded Flashing Yellow Arrow -	\$ 1,019,355	\$ 1,019,355	\$0	Safety	Yes
40	127930	Stauritori	Districtwide	3333	Staunton District	ψ 1,019,555	ψ 1,019,333	ΨΟ	Jaiety	163
49	T28137	Staunton	Harrisonburg	0081	#PIPELINE23 - RTE 81 (06)	\$100,000	\$100,000	\$0	Prescoping	Yes
50	T28138	Staunton	Rockingham	0033	#PIPELINE23 - RTE 33 (07)	\$100,000		\$0	Prescoping	Yes
			County		,	, , , , , ,	, ,	, -	1 5	

Appendix A Amendments to the Revised FY2023-2028 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total	Balance	Major Fund	Fully
							Allocation		Source	Funded
51	T28139	Staunton	Frederick County	0277	#PIPELINE23 - RTE 277 (08)	\$100,000	\$100,000	\$0	Prescoping	Yes
52	T28140	Staunton	Frederick County	0050	#PIPELINE23 - RTE 50 (09)	\$100,000	\$100,000	\$0	Prescoping	Yes
53	T28141	Staunton	Frederick County	0050	#PIPELINE23 - RTE 50 (10)	\$100,000	\$100,000	\$0	Prescoping	Yes
Total						\$42,121,398	\$42,121,398	\$0		

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