



# **FY 2022 Urban and Arlington/Henrico Street Maintenance Payments**

 Russell Dudley, Local Assistance Division

May 2021

## **FY22 Program Approvals on the June Action agenda:**

- **FY22 Maintenance Payments to Cities and Certain Counties**
- **FY22 Maintenance Payments to Arlington and Henrico Counties**

# Urban Maintenance Program Street Maintenance Payments

## Eligibility Requirements for Maintenance Payments:

- Urban street acceptance criteria established in Code Section 33.2-319
- CTB approves mileage additions/ deletions
- Arterial Routes Inspected annually

## Payment - General

- Payments based on moving lane miles (available to peak-hour traffic)
- CTB approves payment amounts to localities
- Localities annual growth rate is based upon the base rate of growth for VDOT's maintenance program
- Payments to localities made quarterly

## Payment Categories – Based on Functional Classifications

1. Principal and Minor Arterial Roads
2. Collector Roads and Local Streets

# County (Arlington/ Henrico) Street Maintenance Payments

- **Eligibility Requirements**

- Established by Code Section: 33.2-366
- These counties maintain their own systems of local roads
- Annual submission of additions/ deletions provided by county
- Annual arterial inspection not required by Code

- **Payment - General**

- No differential in payment rates based on Functional Classifications
- CTB approves payment amounts to localities
- Annual growth rate is based upon the base rate of growth for VDOT's Maintenance Program
- Payments to localities made quarterly

# Additional Quarterly Payments

**Overweight Permit Fees – Distributed equally across Urban System and Arlington/Henrico Counties based on lane mileage; FY21 Lane Mile Rate = \$1.93**

**\$1 Million (\$250,000 quarterly) to City of Chesapeake for additional maintenance costs of Moveable Bridges; Payments began in 2005**

**\$1 Million Virginia Port Authority Payment compensating Localities with Tax-exempt Real-estate (Newport News, Portsmouth, Norfolk, Warren County)**

# Urban and Arlington/Henrico Street Maintenance Payments

## Urban (85 Cities and Towns) & Arlington/Henrico

- NEW: The Town of Dublin will assume maintenance responsibilities in FY22 and will receive payments beginning in the first quarter FY22
- Next year likely to add others based on 2020 census

## ***FY22 Urban and Arlington/Henrico Budgets Pending (separate budgets)***

### ▪ FY 21 Urban Payment Rates:

- Principal and Minor Arterial Roads = \$22,161.46 per moving lane mile
- Collector Roads and Local Streets = \$12,011.71 per moving lane mile

### ▪ FY 21 Arlington / Henrico Payment Rates:

- Arlington: \$19,406.40 per lane mile
- Henrico: \$14,121.14 per lane mile

# Urban and Arlington/Henrico Street Inventory (Pending Verification)

## Urban (85 Cities and Towns) Inventory Changes

- Arterials: 13.08 lane miles (8.49 lane miles attributable to Dublin)
- Locals/Collectors: 78.17 lane miles (36.36 lane miles attributable to Dublin)
- 14 Localities Increased Mileage; 0 Decreased Mileage

## Arlington

- 1.04 lane mile

## Henrico

- 13.85 lane miles



## **Next Steps**

**Maintenance Division will verify and certify new mileage in Road Network System**

**Updated Budgets for Urban and Arlington/Henrico - finalize payment rates using updated certified inventories**

**Complete List of Inventory and Locality Payments with June Resolution**

**CTB Approval of new inventory and payment rates in June**

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