FY 2022 Urban and Arlington/Henrico Street Maintenance Payments

Russell Dudley, Local Assistance Division
FY22 Program Approvals on the June Action agenda:

- FY22 Maintenance Payments to Cities and Certain Counties
- FY22 Maintenance Payments to Arlington and Henrico Counties
Urban Maintenance Program Street Maintenance Payments

Eligibility Requirements for Maintenance Payments:

– Urban street acceptance criteria established in Code Section 33.2-319
– CTB approves mileage additions/ deletions
– Arterial Routes Inspected annually

Payment - General

– Payments based on moving lane miles (available to peak-hour traffic)
– CTB approves payment amounts to localities
– Localities annual growth rate is based upon the base rate of growth for VDOT’s maintenance program
– Payments to localities made quarterly

Payment Categories – Based on Functional Classifications

1. Principal and Minor Arterial Roads
2. Collector Roads and Local Streets
County (Arlington/ Henrico) Street Maintenance Payments

• Eligibility Requirements
  – Established by Code Section: 33.2-366
  – These counties maintain their own systems of local roads
  – Annual submission of additions/ deletions provided by county
  – Annual arterial inspection not required by Code

• Payment - General
  – No differential in payment rates based on Functional Classifications
  – CTB approves payment amounts to localities
  – Annual growth rate is based upon the base rate of growth for VDOT’s Maintenance Program
  – Payments to localities made quarterly
Overweight Permit Fees – Distributed equally across Urban System and Arlington/Henrico Counties based on lane mileage; FY21 Lane Mile Rate = $1.93

$1 Million ($250,000 quarterly) to City of Chesapeake for additional maintenance costs of Moveable Bridges; Payments began in 2005

$1 Million Virginia Port Authority Payment compensating Localities with Tax-exempt Real-estate (Newport News, Portsmouth, Norfolk, Warren County)
Urban and Arlington/Henrico Street Maintenance Payments

Urban (85 Cities and Towns) & Arlington/Henrico

- NEW: The Town of Dublin will assume maintenance responsibilities in FY22 and will receive payments beginning in the first quarter FY22
- Next year likely to add others based on 2020 census

**FY22 Urban and Arlington/Henrico Budgets Pending (separate budgets)**

- **FY 21 Urban Payment Rates:**
  - Principal and Minor Arterial Roads = $22,161.46 per moving lane mile
  - Collector Roads and Local Streets = $12,011.71 per moving lane mile

- **FY 21 Arlington / Henrico Payment Rates:**
  - Arlington: $19,406.40 per lane mile
  - Henrico: $14,121.14 per lane mile
Urban and Arlington/Henrico Street Inventory
(Pending Verification)

Urban (85 Cities and Towns) Inventory Changes

- Arterials: 13.08 lane miles (8.49 lane miles attributable to Dublin)
- Locals/Collectors: 78.17 lane miles (36.36 lane miles attributable to Dublin)
- 14 Localities Increased Mileage; 0 Decreased Mileage

Arlington
- 1.04 lane mile

Henrico
- 13.85 lane miles
Next Steps

Maintenance Division will verify and certify new mileage in Road Network System

Updated Budgets for Urban and Arlington/Henrico - finalize payment rates using updated certified inventories

Complete List of Inventory and Locality Payments with June Resolution

CTB Approval of new inventory and payment rates in June
FY 2022 Urban & Arlington/Henrico Street Maintenance Payments

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