



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 9

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

Date: March 17, 2021

MOTION

Made By: Mr. Malbon **Seconded By:** Mr. Johnsen

Action: Motion Carried, Unanimously

**Title: Revenue Sharing Reallocation
City of Roanoke – 13th Street Improvements**

WHEREAS, §33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”) prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

WHEREAS, the governing body of the City of Roanoke elected to participate in this program in fiscal years 2017 and 2018 and, with the Virginia Department of Transportation (VDOT), identified specific eligible project work to be financed from the special fund account; and

WHEREAS, the governing body of the City of Roanoke has, by appropriate resolution, requested the 13th Street Improvements (UPC 688) project to be established as a revenue sharing project; and

WHEREAS, the 13th Street Improvements (UPC 688) project meets the criteria for eligibility to receive such funds; and

WHEREAS, funds previously allocated to the City of Roanoke for the 10th Street Improvements (UPC 709) project remain unexpended after completion of the project, and may be reallocated by the CTB in accordance with the CTB’s Policy and Guidelines; and

WHEREAS, the governing body of the City of Roanoke has, by appropriate resolution, requested that the funds set forth herein be transferred from the 10th Street Improvements (UPC 709) project to the 13th Street Improvements (UPC 688) project for eligible work, as indicated herein; and

WHEREAS, this project work falls within the intent of § 33.2-357 of the *Va. Code*, and complies with the CTB’s Policy and Guidelines for the use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby establishes the 13th Street Improvements (UPC 688) project as a revenue sharing project and approves the transfer of these funds as indicated herein.

**Reallocation of Funds Pursuant to
 § 33.2-357 of the *Code of Virginia***

Fiscal Year of Revenue Sharing Allocation	Locality Match	State Match	Original Project Number (UPC)	New Project Number (UPC)	Scope of Eligible Work for New Project
City of Roanoke					
2017	\$230,619	\$230,619	709	688	Reconstruct roadway, including bike lanes and sidewalks.
2018	\$220,000	\$220,000	709	688	Reconstruct roadway, including bike lanes and sidewalks.

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CTB Decision Brief

Revenue Sharing Reallocation – City of Roanoke 13th Street Improvements

Issue: The City of Roanoke has requested that an existing Six-Year Improvement Program project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project.

Facts: Section 33.2-357 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The revenue sharing program guidelines stipulate that surplus funds may be transferred from a completed revenue sharing project to an existing project in the Six-Year Improvement Program if approved by the CTB. In addition, such transfers require that the recipient project needs the funding in order to proceed to advertisement or award within the next twelve months. The current advertisement date for the recipient project is April 2021, thereby meeting the prescribed guidelines requirement. The transfer request must also include a resolution from the locality establishing the project as a revenue sharing project.

The City of Roanoke requests that the Virginia Department of Transportation (VDOT) reallocate funds from an existing revenue sharing project that was for the 10th Street Improvements (UPC 709) project to a project in the Six-Year Improvement Plan, 13th Street Improvements (UPC 688), which currently is not being funded with revenue sharing funds. The 13th Street Improvements (UPC 688) project is currently underfunded but will be able to meet the advertisement date of April 2021 with these funds. The City of Roanoke, by resolution, has established the 13th Street Improvements (UPC 688) project as a revenue sharing project and has requested, by resolution, to have revenue sharing funds transferred from the 10th Street Improvements (UPC 709) project, which has been completed by VDOT and has a surplus of funding. This transfer will allow the 13th Street Improvements (UPC 688) project advertisement to occur. The transfer will not affect the overall allocation of the revenue sharing program. The VDOT Salem District Office has obtained concurrence for this transfer from Dr. Raymond D. Smoot, Jr., Salem District CTB representative.

Recommendations: VDOT recommends that the 13th Street Improvements (UPC 688) project in the Six-Year Improvement Plan be established as a revenue sharing project and the proposed reallocation be approved.

Action Required by CTB: A resolution is presented for CTB approval to establish the 13th Street Improvements (UPC 688) project as a revenue sharing project and document CTB approval of the reallocation.

Result, if Approved: Revenue Sharing Program funding will be reallocated in accordance with the Board of Supervisor's request to the CTB. VDOT will be able to advertise the 13th Street Improvements (UPC 688) project on schedule.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: N/A



IN THE COUNCIL OF THE CITY OF ROANOKE, VIRGINIA

The 19th day of January, 2021.

No. 41978-011921.

A RESOLUTION requesting the Commonwealth Transportation Board (CTB) and Virginia Department of Transportation (VDOT) to establish a Revenue Sharing Program known as the 13th Street SE Improvements Project; requesting that surplus \$901,238 in Revenue Sharing Program funds from the completed 10th Street Improvements Project be transferred to the newly established 13th Street SE Improvements Project; authorizing the City Manager to execute documents necessary to effectuate said transfer and uses.

WHEREAS, in 2018, VDOT completed the 10th Street Improvements Project and a surplus of \$901,238 remains associated with that project, which includes \$450,619 in Local Match funds, and is available for transfer and use in other projects;

WHEREAS, a current project involving work along the 13th Street SE Corridor between Norfolk Avenue and Church Avenue, in the City of Roanoke (City), is experiencing a funding shortfall;

WHEREAS, VDOT has indicating a willingness to join with the City in asking the CTB to establish a 13th Street SE Improvements Project as a Revenue Sharing Project, and to transfer the surplus 10th Street Improvement Project funds, including the City's contributions, for use in the 13th Street SE Improvement Project, as more fully set forth in the City Council Agenda Report dated January 19, 2021.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Roanoke as follows:

1. The City requests that the CTB and VDOT establish a 13th Street SE Improvements Project as a Revenue Sharing Project.

2. The City requests that VDOT transfer the surplus \$901,238 from the completed 10th Street Improvement Project, which includes \$450,619 local match supplied by the City, to the newly established 13th Street SE Improvements Project.

3. The City Manager is hereby authorized to execute agreements and to take such further actions and execute such further documents as may be necessary to obtain, accept, implement, administer, and use such funds with any such documents to be approved as to form by the City Attorney.

ATTEST:

Cecelia J. McCoy
City Clerk.