



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 8

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

July 21, 2021

MOTION

Made By: Ms. Hynes, Seconded By: Mr. Merrill
Action: Motion carried, unanimously

Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2022-2027

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a Final Fiscal Years 2022-2027 Program on June 23, 2021; and

WHEREAS, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

WHEREAS, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

WHEREAS, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

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WHEREAS, the projects shown in Appendix A were not included in the FY 2022-2027 Program adopted by the Board on June 23, 2021; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2022 through 2027 and are approved.

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CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2022 - 2027

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 23, 2021, after due consideration, the CTB adopted a Final FY 2022-2027 Program.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2022–2027.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2022–2027 to meet the CTB’s statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2022-2027.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Appendix A
Amendments to the FY2022-2027 SYIP**

UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
T-25771	Bristol	Washington County	11/58	#Pipeline22 - Rte. 11/58	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25776	Bristol	Scott County	23	#Pipeline22 - Rte. 23	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25780	Bristol	Washington County	19/58 Alt	#Pipeline22 - Rte. 19/58 Alt.	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25787	Bristol	City of Bristol	11/421	#Pipeline22 - Rte. 11/421	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25799	Bristol	Lee County	58 Alt	#Pipeline22 - Rte. 58 Alt.	\$25,000	\$25,000	\$0	Prescoping	Yes
T-25578	Culpeper	Town of Warrenton	211	#Pipeline22 - Rte. 211	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25781	Culpeper	Albemarle County	250	#Pipeline22 - Rte. 250	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25783	Culpeper	Albemarle County	250	#Pipeline22 - Rte. 250	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25786	Culpeper	Fauquier County	17	#Pipeline22 - Rte. 17	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25789	Culpeper	Fauquier County	29	#Pipeline22 - Rte. 29	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25803	Fredericksburg	City of Fredericksburg/ Spotsylvania County	3	#Pipeline22 - Rte. 3	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25805	Fredericksburg	Gloucester County	17	#Pipeline22 - Rte. 17	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25807	Fredericksburg	Stafford County	1	#Pipeline22 - Rte. 1	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25808	Fredericksburg	City of Fredericksburg/ Spotsylvania County	1	#Pipeline22 - Rte. 1	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25814	Fredericksburg	City of Fredericksburg/ Stafford County	1/628	#Pipeline22 - Rte. 1/628	\$25,000	\$25,000	\$0	Prescoping	Yes
T-25817	Hampton Roads	City of Chesapeake	464	#Pipeline22 - Rte. 464	\$25,000	\$25,000	\$0	Prescoping	Yes
T-25823	Hampton Roads	City of Norfolk	168	#Pipeline22 - Rte. 168	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25825	Hampton Roads	City of Newport News	143	#Pipeline22 - Rte. 143	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25827	Hampton Roads	City of Norfolk	165	#Pipeline22 - Rte. 165	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25828	Hampton Roads	City of Williamsburg	199/5	#Pipeline22 - Rte. 199/5	\$25,000	\$25,000	\$0	Prescoping	Yes
T-25826	Lynchburg	City of Danville	3772/29 Bus	#Pipeline22 - Rte. 3772/29 Bus	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25829	Lynchburg	City of Lynchburg	460 Bus	#Pipeline22 - Rte. 460 Bus	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25830	Lynchburg	City of Lynchburg/Campbell County	682	#Pipeline22 - Rte. 682	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25831	Lynchburg	Nelson County	29	#Pipeline22 - Rte. 29	\$25,000	\$25,000	\$0	Prescoping	Yes
T-25832	Lynchburg	City of Lynchburg	221	#Pipeline22 - Rte. 221	\$25,000	\$25,000	\$0	Prescoping	Yes
T-25810	Northern Virginia	Fairfax County	236	#Pipeline22 - Rte. 236	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25811	Northern Virginia	Fairfax County	29	#Pipeline22 - Rte. 29	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25812	Northern Virginia	Prince William County	29	#Pipeline22 - Rte. 29	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25821	Northern Virginia	Prince William County	294	#Pipeline22 - Rte. 294	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25822	Northern Virginia	Loudoun County	7/15	#Pipeline22 - Rte. 7/15	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25779	Richmond	City of Richmond	60	#Pipeline22 - Rte. 60	\$25,000	\$25,000	\$0	Prescoping	Yes

Appendix A
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UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
T-25785	Richmond	City of Richmond	1	#Pipeline22 - Rte. 1	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25791	Richmond	City of Richmond/Henrico County	360	#Pipeline22 - Rte. 360	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25795	Richmond	Henrico County	73	#Pipeline22 - Rte. 73	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25798	Richmond	Chesterfield County	147	#Pipeline22 - Rte. 147	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25548	Salem	Henry County	220	Rte. 220 South - Ridgeway Area Safety Improvements	\$2,500,000	\$2,500,000	\$0	CTB Formula High Priority	Yes
T-25802	Salem	City of Roanoke	11	#Pipeline22 - Rte. 11	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25813	Salem	City of Roanoke, Roanoke County	419	#Pipeline22 - Rte. 419	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25816	Salem	City of Salem	11/460	#Pipeline22 - Rte. 11/460	\$25,000	\$25,000	\$0	Prescoping	Yes
T-25819	Salem	Town of Christiansburg	460 Bus/114	#Pipeline22 - Rte. 460 Bus/114	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25824	Salem	Botetourt County	220/220 Alt	#Pipeline22 - Rte. 220/220 Alt	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25793	Staunton	City of Harrisonburg	11	#Pipeline22 - Rte. 11	\$25,000	\$25,000	\$0	Prescoping	Yes
T-25794	Staunton	Winchester City	11	#Pipeline22 - Rte. 11	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25796	Staunton	Frederick County	11	#Pipeline22 - Rte. 11	\$75,000	\$75,000	\$0	Prescoping	Yes
T-25800	Staunton	Frederick County	522	#Pipeline22 - Rte. 522	\$50,000	\$50,000	\$0	Prescoping	Yes
T-25801	Staunton	Frederick County	522	#Pipeline22 - Rte. 522	\$50,000	\$50,000	\$0	Prescoping	Yes
					\$4,975,000	\$4,975,000	\$0		