



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

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Chairperson

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*Agenda item # 4*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

September 16, 2020

#### MOTION

**Made By: Mr. Rucker, Seconded By: Ms. DeTuncq**  
**Action: Motion Carried, Unanimously**

#### **Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2020-2025**

**WHEREAS**, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1<sup>st</sup> of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

**WHEREAS**, after due consideration the Board adopted a Final Fiscal Years 2020-2025 Program on June 19, 2019; and

**WHEREAS**, the Board is required by §§ 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Commonwealth Transportation Fund and the Transportation Trust Fund, respectively; and

**WHEREAS**, § 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ 33.2-358 and Chapter 15 of Title 33.2 (33.2-1500 et seq.) of the *Code of Virginia*, by adopting a Program; and

**WHEREAS**, §§ 33.2-1526 and 33.2-1526.1 authorize allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

**WHEREAS**, the projects shown in Appendix A were not included in the FY 2020-2025 Program adopted by the Board on June 19, 2019; and

**WHEREAS**, Item 430 O.1 of Chapter 1289 of the 2020 Acts of Assembly provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic; and

**WHEREAS**, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

**NOW THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2020 through 2025 and are approved.

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## CTB Decision Brief

### Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2020 - 2025

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

**Facts:** The CTB must adopt a Program of anticipated projects and programs by July 1<sup>st</sup> of each year in accordance with § 33.2-214(B) of the *Code of Virginia*. On June 19, 2019, after due consideration, the CTB adopted a Final FY 2020-2025 Program. Item 430 O.1 of Chapter 1289 of the 2020 Acts of Assembly provides that notwithstanding § 33.2-214, the Six-Year Improvement Program adopted June 19, 2019, and as amended shall remain in effect through June 30, 2021, or until a new Six-Year Improvement Program is adopted that is based on the official Commonwealth Transportation Fund revenue forecast reflecting the impacts of COVID-19 Pandemic. The projects shown in Appendix A were not in the Final FY 2020-2025 Program adopted by the CTB.

**Recommendations:** The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2020–2025.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2020–2025 to meet the CTB’s statutory requirements.

**Result, if Approved:** If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2020-2025.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

**Appendix A**  
**Amendments to the FY2020-2025 SYIP**

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
15	117232	Hampton Roads	Districtwide	9999	ITTF FY21 Regional Microtransit Demonstration Project	\$ 1,597,600	\$ 1,597,600	\$0	ITTF	Yes
NA	117776	Hampton Roads	City of Virginia Beach	9999	VDOT Oversight - Entrance Access to Camp Pendleton	\$ 10,000	\$ 10,000	\$0	EFLHD Special Grant	Yes
NA	T-23416	Hampton Roads	Districtwide	258	Safety Improvements on Rte. 258	\$ 2,100,000	\$ 2,028,866	\$71,134	RSTP	No
NA	T-23919	Northern Virginia	Loudoun Co	9999	Lease Commuter Parking Spaces at Lowes Island	\$ 120,000	\$ 120,000	\$0	CMAQ	Yes
NA	T-24212	Northern Virginia	Fairfax	9999	Multimodal Travel Information Displays (TID)	\$ 1,147,655	\$ 1,147,655	\$0	CMAQ	Yes
NA	T-24287	Northern Virginia	Arlington	9999	Commuter Services Program	\$ 19,707,000	\$ 11,527,270	\$8,179,730	CMAQ; RSTP	No
NA	T-24569	Richmond	City of Petersburg	109	VDOT Oversight - Access Impr. US Army Proj Ft. Pickett/DSCR/Ft. Lee - Richmond	\$ 127,000	\$ 127,000	\$127,000	EFLHD Special Grant	Yes
NA	T-24665	Richmond	Districtwide	9999	RRTPO Scenario Planning Pilot	\$ 243,550	\$ 243,550	\$0	RSTP	Yes
NA	T-24666	Richmond	Henrico	250	W. Broad St. Int. Impr. at Dominion and Cox	\$ 11,487,000	\$ 3,518,000	\$7,969,000	RSTP	No
NA	T-24667	Richmond	Chesterfield	360	US 360 Superstreets Study	\$ 300,000	\$ 300,000	\$0	RSTP	Yes
NA	T-24668	Richmond	Chesterfield	60	Route 60 Corridor Improvement Program	\$ 125,000	\$ 125,000	\$0	RSTP	Yes
NA	T-24669	Richmond	Chesterfield	1	Route 1 (Holiday Ln. - Willis Rd.) Shared Use Path	\$ 4,370,000	\$ 4,370,000	\$0	RSTP	Yes
NA	T-24670	Richmond	Henrico	250	W. Broad St. Pedestrian and Transit Impr. - Glenside Dr.	\$ 11,272,000	\$ 1,945,000	\$9,327,000	RSTP	No
NA	T-24671	Richmond	Goochland	288	IJR - Route 288 (West Creek Area)	\$ 499,000	\$ 499,000	\$0	RSTP	Yes
NA	T-24672	Richmond	City of Richmond	9999	Richmond Signal System - Ph. V	\$ 5,488,000	\$ 5,488,000	\$0	CMAQ	No
NA	T-24673	Richmond	Henrico	157	Nuckols Rd. Pedestrian Impr.	\$ 2,160,000	\$ 744,000	\$1,416,000	CMAQ	No
NA	T-24674	Richmond	Henrico	-	Brook Rd. and Hilliard Rd. Trail	\$ 4,757,000	\$ 1,484,000	\$3,273,000	CMAQ	No
NA	T-24675	Richmond	Chesterfield	618	Old Bermuda Hundred Rd. at Ramblewood Dr. Roundabout	\$ 5,146,000	\$ 1,431,000	\$3,715,000	CMAQ	No
NA	T-24676	Richmond	Henrico	33	Rte. 33-60-Beulah Roundabout	\$ 5,519,000	\$ 689,000	\$4,830,000	CMAQ	No
NA	T-24677	Richmond	Chesterfield	-	Brad McNeer Pkwy. Access Mgmt. and Roundabout	\$ 9,336,000	\$ 5,786,000	\$3,550,000	CMAQ	No
21	117231	Salem	Blacksburg	9999	ITTF FY21 Neighborhood Blacksburg	\$ 400,000	\$ 400,000	\$0	ITTF	Yes
NA	T-24534	Salem	City of Roanoke	-	Aviation Drive/Valley View Blvd. Pedestrian Improvements	\$ 2,764,687	\$ 231,520	\$2,533,167	RSTP	No
NA	T-24548	Salem	City of Roanoke	-	Greenway Connection - Riverland Road	\$ 1,313,260	\$ 989,910	\$323,350	RSTP	No
NA	T-24553	Salem	City of Roanoke	-	Roanoke River Greenway East - Roanoke City - PE Study Only	\$ 835,000	\$ 125,000	\$710,000	RSTP	No
23	116981	Statewide	Statewide	9999	Statewide Fiber Network Enhancements - Program UPC	\$ 5,000,000	\$ 5,000,000	\$0	ITTF	Yes
24	117222	Statewide	Statewide	9999	FY21 ITTF Transportation Data Analytics	\$ 3,000,000	\$ 3,000,000	\$0	ITTF	Yes
25	117223	Statewide	Statewide	9999	ITTF FY21 DASH Enhanced Real-Time Predictions	\$ 48,000	\$ 48,000	\$0	ITTF	Yes

**Appendix A  
Amendments to the FY2020-2025 SYIP**

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
26	117225	Statewide	Statewide	9999	ITTF FY21 Transportation Navigator - One Click Directory	\$ 79,016	\$ 79,016	\$0	ITTF	Yes
27	117226	Statewide	Statewide	9999	ITTF FY21 Commute!VA Commuter Ridematching and Incentive	\$ 350,000	\$ 350,000	\$0	ITTF	Yes
28	117790	Statewide	Statewide	81	FY21 ITTF Study for Advanced Technologies -I-81	\$ 332,000	\$ 332,000	\$0	ITTF	Yes
NA	T-24660	Statewide	Statewide	9999	2019 ATCMTD Grant - DSS and AI Tool	\$ 4,355,000	\$ 4,355,000	\$0	ATCMTD Grant	Yes
<b>Total</b>						<b>\$ 103,988,768</b>	<b>\$ 58,091,387</b>	<b>\$ 46,024,381</b>		