



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 11

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 17, 2020

MOTION

Made By: Ms. Hynes Seconded By: Mr. Johnsen

Action: Motion Carried, Unanimously

Title: Addition of Public Transportation Projects to the Six-Year Improvement Program For Fiscal Years 2020 – 2025

WHEREAS, on June 19, 2019, the Commonwealth Transportation Board (“the Board”) approved the Fiscal Years 2020 through 2025 Six-Year Improvement Program; and

WHEREAS, the Department of Rail and Public Transportation is responsible for sub-allocation and management of the Federal Transit Administration (“FTA”) Section 5303 planning funds to metropolitan planning organizations and Section 5304 planning funds to the Commonwealth in compliance with FTA requirements; and

WHEREAS, the Department of Rail and Public Transportation is responsible for determining the distribution of the FTA Section 5307 funds to small urban transit agencies in compliance with FTA requirements; and

WHEREAS, the Department of Rail and Public Transportation is responsible for the sub-allocation and management of the FTA Section 5310 funds in compliance with FTA requirements; and

WHEREAS, it is the desire of the Board to ensure the maximum use of all available federal funds.

WHEREAS, the Department of Rail and Public Transportation recommends that the Board approve the addition of \$63,267,370 to the FY20-25 Six Year Improvement Program for operating assistance to Virginia’s transit agencies for their FY21 operations; and

WHEREAS, the Department of Rail and Public Transportation recommends that the Board approve the addition of \$463,252 for TDM Operating and \$101,560 for Mobility Programs to the FY20-25 Six Year Improvement Program for Virginia’s transit agencies for FY21; and

WHEREAS, the Department of Rail and Public Transportation recommends that the Board approve the addition of \$141,275 to the FY20-25 Six Year Improvement Program to fund PRTC’s debt service expenses for VRE’s parking facilities in Manassas Park for FY21.

NOW THEREFORE BE IT RESOLVED, the Board authorizes the allocation of Section 5303 funding in the amount of \$3,092,157 and matching state funds of \$386,526, to qualifying metropolitan planning organizations, and Section 5304 funding in the amount of \$583,727 and state matching funds of \$145,932, to the Commonwealth in accordance with the allocations shown on Attachment A.

BE IT FURTHER RESOLVED, the Board authorizes the allocation of Section 5307 funding in the amount of \$16,719,414, to qualifying small urban transit agencies in accordance with the allocations shown on Attachment A.

BE IT FURTHER RESOLVED, the Board authorizes the allocation of Section 5310 funding in the amount of \$1,316,214 and matching state funds of \$747,576, to qualifying agencies in accordance with the allocations shown on Attachment A.

BE IT FURTHER RESOLVED, the Board authorizes the Department of Rail and Public Transportation to disburse \$63,267,370 through the operating assistance program established in Section 33.2-1526.1 C 1 of the Code of Virginia in accordance with the allocations shown in Attachment A.

BE IT FURTHER RESOLVED, the Board authorizes the Department of Rail and Public Transportation to disburse \$463,252 for TDM Operating and \$101,560 for Mobility Programs through the special program established in Section 33.2-1526.1 C 4 in accordance with the allocations shown in Attachment A.

BE IT FURTHER RESOLVED, the Board authorizes the Department of Rail and Public Transportation to disburse \$141,275 through the capital program established in Section 33.2-1526.1 D 2 for PRTC’s debt service expenses for VRE’s parking facilities in Manassas Park.

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CTB Decision Brief

Addition of Public Transportation Projects to the Six-Year Improvement Program For Fiscal Years 2020 – 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program or SYIP) and allocations for anticipated projects and programs based on the most recent official revenue forecasts and debt management policy, and other funds available as set forth in the Final Fiscal Years 2020-2025 Six-Year Improvement Program in accordance with policy or statutory formula. In addition, each year additional federal funds and obligation authority are anticipated to be made or to become available after adoption of the SYIP and authority to utilize these funds is sought.

Facts: The Federal Transit Administration (“FTA”) apportioned additional federal funds to the Commonwealth of Virginia on February 3, 2020. The CTB will not adopt a Six-Year Improvement Program of anticipated projects and programs by July 1st in accordance with Section 33.2-214 (B) for Fiscal Year 2021.

Recommendations: DRPT recommends that the CTB approve the addition of the FTA Section 5303, 5304, 5307, 5310 funding, and state funding to the FY20-25 Six Year Improvement Program as follows:

- \$3,092,157, the available Section 5303 apportionment, and matching state funds of \$386,526, to provide assistance to Virginia’s metropolitan planning organizations
- \$583,727, the available Section 5304 apportionment, and state matching funds of \$145,932, to provide assistance to Virginia’s statewide-planning
- \$16,719,414, the available Section 5307 apportionment, to provide immediate assistance to Virginia’s small urban transit providers
- \$1,316,214, the available Section 5310 apportionment, and state matching funds of \$747,576, to provide assistance to Virginia’s human service providers
- \$63,267,370 of state operating assistance to Virginia’s transit providers
- \$463,252 and \$101,560 of special program funds to Virginia’s TDM and transit providers
- \$141,275 of capital program funds for PRTC’s debt service expenses for VRE’s parking facilities in Manassas Park.

Action Required by CTB: Approve the amendment of the FY20-25 Six Year Improvement Program and allocation of FTA funding.

Options: Approve, Deny, or Defer.

Attachment A

FY21 FTA Section 5303 Program Grants

			Project Cost	Local Funds	State Funds	FTA 5303 Funds (80%)
			\$ 3,865,209	\$ 386,526	\$ 386,526	\$ 3,092,157
District	Recipient	MPO	Project Cost	Local Funds (10%)	State Funds (10%)	FTA 5303 Funds (80%)
Bristol	City of Bristol, Tennessee	Bristol TN/VA Area Metropolitan Planning Organization	\$ 48,627	\$ 4,863	\$ 4,863	\$ 38,901
Bristol	City of Kingsport, Tennessee	Kingsport TN/VA Area Metropolitan Planning Organization	\$ 4,743	\$ 475	\$ 475	\$ 3,793
Culpeper	Thomas Jefferson Planning District Commission	Charlottesville Area Metropolitan Planning Organization	\$ 114,027	\$ 11,403	\$ 11,403	\$ 91,221
Fredericksburg	George Washington Regional Commission	Fredericksburg Area Metropolitan Planning Organization	\$ 192,335	\$ 19,234	\$ 19,234	\$ 153,867
Hampton Roads	Hampton Roads TPO	Hampton Roads Metropolitan Planning Organization	\$ 920,403	\$ 92,041	\$ 92,041	\$ 736,321
Lynchburg	Central Virginia Planning District Commission	Central Virginia Metropolitan Planning Organization	\$ 127,570	\$ 12,757	\$ 12,757	\$ 102,056
Northern Virginia	Metropolitan Washington Council of Governments	Washington, D.C. Area Metropolitan Planning Organization	\$ 1,263,817	\$ 126,382	\$ 126,382	\$ 1,011,053
Richmond	Crater Planning District Commission	Tri-Cities Area Metropolitan Planning Organization	\$ 81,944	\$ 8,195	\$ 8,195	\$ 65,554
Richmond	Richmond Regional Planning District Commission	Richmond Area Metropolitan Planning Organization	\$ 525,038	\$ 52,504	\$ 52,504	\$ 420,030
Salem	Roanoke Valley-Alleghany Regional Commission	Roanoke Valley Area Metropolitan Planning Organization	\$ 179,719	\$ 17,972	\$ 17,972	\$ 143,775
Salem	New River Valley Metropolitan Planning Organization	New River Valley Metropolitan Planning Organization	\$ 111,897	\$ 11,190	\$ 11,190	\$ 89,517
Staunton	Central Shenandoah Planning District Commission	Harrisonburg / Rockingham Metropolitan Planning Organization	\$ 99,759	\$ 9,976	\$ 9,976	\$ 79,807
Staunton	Central Shenandoah Planning District Commission	Staunton-Augusta-Waynesboro Metropolitan Planning Organization	\$ 94,084	\$ 9,409	\$ 9,409	\$ 75,266
Staunton	Northern Shenandoah Valley Regional Commission	Winchester Frederick County Metropolitan Planning Organization	\$ 101,246	\$ 10,125	\$ 10,125	\$ 80,996

FY21 FTA Section 5304 Program Grants

			Project Cost	Local Funds	State Funds	FTA 5304 Funds (80%)
			\$ 729,659	\$ -	\$ 145,932	\$ 583,727
District	Recipient	Project	Project Cost	Local Funds	State Funds	FTA 5304 Funds
Multi-District	DRPT	General Statewide Planning	\$ 250,000	\$ -	\$ 50,000	\$ 200,000
Multi-District	DRPT	Transit Development Plans and Transit Strategic Plans	\$ 479,659	\$ -	\$ 95,932	\$ 383,727

Attachment A

FY21 FTA Section 5307 Program Grants

#	District	Recipient	FTA 5307 Allocation
1	Bristol	City of Bristol Virginia	\$ 298,958
2	Bristol	District Three Governmental Cooperative	\$ 136,154
3	Culpeper	Charlottesville Transit Service	\$ 1,897,941
4	Multi-District	JAUNT, Inc.	\$ 639,530
5	Fredericksburg	Fredericksburg Regional Transit	\$ 2,669,947
6	Hampton	Williamsburg Area Transit Authority	\$ 1,835,420
7	Lynchburg	Greater Lynchburg Transit Company	\$ 2,702,380
8	Salem	Blacksburg Transit	\$ 2,173,943
9	Salem	City of Radford	\$ 576,993
10	Staunton	City of Harrisonburg Dept. of Public Transportation	\$ 1,929,381
11	Staunton	Central Shenandoah PDC - Staunton	\$ 801,508
12	Staunton	City of Winchester	\$ 1,057,259
			<u>\$ 16,719,414</u>

Attachment A

Totals: \$ 2,250,682 \$ - \$ 747,576 \$ 186,892 \$ 807,217 \$ 508,997 \$ 1,316,214

FY21 FTA Section 5310 Program Operating and Mobility Management Grants

Rural

			Project Cost Total	Revenues Total	State Paratransit Program Funds Total	Local Funds Required Total	Rural 5310 Operating Funds Total	Rural 5310 Mobility Management Total	Total Rural 5310 Funds
			\$ 634,484	\$ -	\$ 204,155	\$ 51,039	\$ 213,829	\$ 165,461	\$ 379,290
#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	Rural 5310 Operating Funds	Rural 5310 Mobility Management	Total Rural 5310 Funds
1	Culpeper	Rappahannock-Rapidan PDC	\$ 123,386	\$ -	\$ 19,742	\$ 4,935	\$ -	\$ 98,709	\$ 98,709
2	Salem	Southern Area Agency on Aging	\$ 56,250	\$ -	\$ 22,500	\$ 5,625	\$ 28,125	\$ -	\$ 28,125
3	Salem	Southern Area Agency on Aging	\$ 83,440	\$ -	\$ 13,350	\$ 3,338	\$ -	\$ 66,752	\$ 66,752
4	Staunton	Rockbridge Area Transportation System Inc.	\$ 60,000	\$ -	\$ 24,000	\$ 6,000	\$ 30,000	\$ -	\$ 30,000
5	Staunton	Shenandoah Area Agency on Aging, Inc.	\$ 311,408	\$ -	\$ 124,563	\$ 31,141	\$ 155,704	\$ -	\$ 155,704

Small Urban

			Project Cost Total	Revenues Total	State Paratransit Program Funds Total	Local Funds Required Total	Federal Operating Funds Total	Federal Mobility Management Total	Total Federal Funds
			\$ 385,954	\$ -	\$ 133,410	\$ 33,352	\$ 149,285	\$ 69,907	\$ 219,192
#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	Federal Operating Funds (50%)	Federal Mobility Management (80%)	Total Federal Funds
1	Fredericksburg	Rappahannock Area Agency on Aging	\$ 180,824	\$ -	\$ 72,330	\$ 18,082	\$ 90,412	\$ -	\$ 90,412
2	Fredericksburg	Rappahannock Area Agency on Aging	\$ 87,384	\$ -	\$ 13,982	\$ 3,495	\$ -	\$ 69,907	\$ 69,907
3	Lynchburg	Central VA Alliance for Community Living, Inc. (CVAACL)	\$ 82,486	\$ -	\$ 32,994	\$ 8,249	\$ 41,243	\$ -	\$ 41,243
4	Staunton	Valley Program for Aging Services	\$ 35,260	\$ -	\$ 14,104	\$ 3,526	\$ 17,630	\$ -	\$ 17,630

Large Urban - Hampton Roads

			Project Cost Total	Revenues Total	State Paratransit Program Funds Total	Local Funds Required Total	Federal Operating Funds Total	Federal Mobility Management Total	Total Federal Funds
			\$ 186,826	\$ -	\$ 29,893	\$ 7,473	\$ -	\$ 149,460	\$ 149,460
#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	Federal Operating Funds (50%)	Federal Mobility Management (80%)	Total Federal Funds
1	Hampton Roads	Peninsula Agency on Aging	\$ 124,718	\$ -	\$ 19,955	\$ 4,989	\$ -	\$ 99,774	\$ 99,774
2	Hampton Roads	Senior Services of Southeastern Virginia	\$ 62,108	\$ -	\$ 9,938	\$ 2,484	\$ -	\$ 49,686	\$ 49,686

Large Urban - Richmond

			Project Cost Total	Revenues Total	State Paratransit Program Funds Total	Local Funds Required Total	Federal Operating Funds Total	Federal Mobility Management Total	Total Federal Funds
			\$ 835,718	\$ -	\$ 297,038	\$ 74,258	\$ 340,253	\$ 124,169	\$ 464,422
#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	Federal Operating Funds (50%)	Federal Mobility Management (80%)	Total Federal Funds
1	Richmond	Chesterfield County - Citizen Information and Resources	\$ 227,493	\$ -	\$ 90,998	\$ 22,749	\$ 113,746	\$ -	\$ 113,746

2	Richmond	Hanover County	\$ 187,094	\$ -	\$ 74,838	\$ 18,709	\$ 93,547	\$ -	\$ 93,547
3	Richmond	Greater Richmond Transit Company	\$ 89,250	\$ -	\$ 14,280	\$ 3,570	\$ -	\$ 71,400	\$ 71,400
4	Richmond	Senior Connections, The Capital Area Agency on Aging	\$ 265,920	\$ -	\$ 106,368	\$ 26,592	\$ 132,960	\$ -	\$ 132,960
5	Richmond	Senior Connections, The Capital Area Agency on Aging	\$ 65,961	\$ -	\$ 10,554	\$ 2,638	\$ -	\$ 52,769	\$ 52,769

Large Urban - Roanoke

			Project Cost Total	Revenues Total	State Paratransit Program Funds Total	Local Funds Required Total	Federal Operating Funds Total	Federal Mobility Management Total	Total Federal Funds
			\$ 207,700	\$ -	\$ 83,080	\$ 20,770	\$ 103,850	\$ -	\$ 103,850
#	District	Recipient	Project Cost	Revenues	State Paratransit Program Funds	Local Funds Required	Federal Operating Funds (50%)	Federal Mobility Management (80%)	Total Federal Funds
1	Multi-District	RADAR UHSTS	\$ 207,700	\$ -	\$ 83,080	\$ 20,770	\$ 103,850	\$ -	\$ 103,850

Attachment A

FY 2021 State Operating Assistance

		\$ 62,970,837
District	Recipient	Recommended Award - 1st Quarter FY21 Operating
Bristol	Appalachian Agency for Senior Citizens-Four County Transit	\$ 103,692
Bristol	City of Bristol, VA	\$ 22,890
Bristol	District III Governmental Cooperative	\$ 114,890
Bristol	Mountain Empire Older Citizens, Inc.	\$ 121,322
Bristol	Town of Bluefield-Graham Transit	\$ 21,201
Culpeper	Charlottesville Transit Service	\$ 467,247
Fredericksburg	Fredericksburg Regional Transit	\$ 164,989
Hampton	City of Suffolk	\$ 59,764
Hampton	Greensville County	\$ 7,784
Hampton	Transportation District of Hampton Roads	\$ 4,966,118
Hampton	Accomack Northampton TDC	\$ 59,340
Hampton	Town of Chincoteague	\$ 4,633
Hampton	Williamsburg Area Transit Authority	\$ 456,365
Lynchburg	Danville Transit System	\$ 121,801
Lynchburg	Town of Farmville	\$ 47,396
Lynchburg	Greater Lynchburg Transit Company	\$ 509,088
Lynchburg	Town of Altavista	\$ 7,228
Northern Va	Loudoun County	\$ 885,304
Northern Va	NVTC - Arlington County	\$ 889,024
Northern Va	NVTC - City of Alexandria	\$ 1,042,084
Northern Va	NVTC - City of Fairfax	\$ 188,915
Northern Va	NVTC - Fairfax County	\$ 3,903,977
Northern Va	NVTC - VRE	\$ 2,418,033
Northern Va	PRTC	\$ 1,295,638
Richmond	City of Petersburg	\$ 177,860
Richmond	Greater Richmond Transit System	\$ 2,466,971
Salem	Town of Blacksburg	\$ 634,439
Salem	City of Radford	\$ 93,320
Salem	Greater Roanoke Transit Co.	\$ 527,456
Salem	Greater Roanoke Transit Co. - Rural	\$ 74,353
Salem	New River Valley Senior Services/Pulaski Area Transit	\$ 50,622
Staunton	Central Shenandoah PDC - Staunton	\$ 92,152
Staunton	City of Harrisonburg	\$ 339,838
Staunton	City of Winchester	\$ 58,545
Multi-District	Bay Aging	\$ 181,391
Multi-District	Blackstone Area Bus	\$ 27,198
Multi-District	JAUNT, Inc.	\$ 344,347
Multi-District	Lake Country Area Agency on Aging	\$ 9,521
Multi-District	UHSTS, Inc RADAR	\$ 95,656
Multi-District	VRT	\$ 164,044
Northern Va	NVTC-WMATA Capital and Operating	\$ 39,754,401

FY 2021 HOT Lanes Operating Assistance

		\$ 296,533
Recipient	Recommended Award - 1st Quarter FY21 HOT Lanes Operating	
Fairfax County	\$ 79,547	
PRTC	\$ 216,986	

Attachment A

FY21 TDM Program Grants

			Recommended Award - 1st Quarter FY21 State Share
			\$463,252
District	Recipient	Project Name	Recommended Award - 1st Quarter FY21 State Share
Culpeper	Rappahannock-Rapidan PDC	RRRC Commuter Services	\$21,990
Culpeper	Thomas Jefferson Planning District Commission	RideShare	\$29,544
Fredericksburg	George Washington Regional Commission	GWRideConnect	\$49,719
Fredericksburg	Middle Peninsula Planning District Commission	Middle Peninsula Rideshare	\$9,701
Fredericksburg	Northern Neck Planning District Commission	Northern Neck Commuter Services	\$6,667
Lynchburg	Central Virginia Planning District Commission	RIDE Solutions - Central Virginia Planning District Commission	\$9,988
Northern Virginia	City of Alexandria	GO Alex	\$46,955
Northern Virginia	County of Loudoun	Loudoun County Commuter Services TDM Program	\$52,432
Northern Virginia	Fairfax County	Fairfax County Commuter Services (FCCS) Program	\$109,986
Northern Virginia	PRTC	OmniRide Rideshare	\$20,495
Salem	New River Valley Regional Commission	RIDE Solutions NRV	\$15,658
Salem	Roanoke Valley-Alleghany Regional Commission	RIDE Solutions	\$34,110
Salem	West Piedmont Planning District Commission	RIDE Solutions - West Piedmont Planning District	\$9,439
Staunton	Central Shenandoah Planning District Commission	Central Shenandoah Rideshare Program	\$15,719
Staunton	N. Shenandoah Valley Reg. Commission	RideSmart	\$30,852

FY21 Mobility Program Grants

			Recommended Award - 1st Quarter FY21 State Share
			\$101,560
District	Recipient	Project Name	Recommended Award - 1st Quarter FY21 State Share
Fredericksburg	George Washington Regional Commission	Vanpool Connections by GWRideConnect	\$23,976
Hampton Roads	Hampton Roads Transit	Traffix Vanpool Assistance	\$7,200
Northern Virginia	County of Loudoun	Loudoun County Commuter Services Mobility Programs - Vanpool I	\$3,619
Northern Virginia	County of Loudoun	Mob Pgms - Employer Outreach	\$11,427
Northern Virginia	DATA	FY21 Dulles Area Transportation Association Employer Outreach Pr	\$26,050
Northern Virginia	Fairfax County	Fairfax County Employer Services Program	\$23,488
Richmond	RideFinders	Vanpool Program	\$5,800