Program Overview

• Available funding includes Transportation Alternatives (TA), Safe Routes to Schools (SRTS), and a Recreational Trail Programs mandatory set-aside (provided to Dept of Conservation & Recreation)
• 10 eligibility categories
• Legislation provides that 50% of funds are distributed based on population and 50% can be used anywhere in state
  o Metropolitan Planning Organizations (MPOs) in Transportation Management Areas (TMAs) make selections (>200,000 population)
  o District CTB members make selections with $9M/yr statewide funding
  o CTB At-Large /Secretary make selections with funding based on population areas under 200,000 and any statewide amount over $9M/yr
Eligible Categories

1. On-Road and off-road Bike/Ped facilities
2. Infrastructure projects that provide safe routes for non-drivers
3. Conversion of abandoned railway corridors into trails
4. Construction of turn-outs, overlooks, and viewing areas
5. Inventory, control, and removal of outdoor advertising
6. Rehabilitation of historic transportation facilities
7. Vegetation management practices in transportation rights-of-way
8. Archaeological activities related to impacts from implementation of a transportation project
9. Environmental mitigation of water pollution related to highway construction
10. Environmental mitigation focused on wildlife protection or habitat connectivity
FY21/22 Application Summary

- October 1, 2019 deadline
- Applications submitted through SMART Portal for two-year cycle
- 128 Applications requesting ~ $86.6M
- Anticipated allocations FY21/22 ~ $41.2M after Rec Trails distribution; Minus $507,925 for Donor Districts’ Balance Entry

<table>
<thead>
<tr>
<th>Tentative Allocation Distribution (2 Year)</th>
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</thead>
<tbody>
<tr>
<td>MPO/TMA Areas</td>
<td>$ ~12.5M</td>
</tr>
<tr>
<td>District Members</td>
<td>$ 18M ($2M per District)</td>
</tr>
<tr>
<td>At-Large Members/Secretary</td>
<td>$ ~10.2M</td>
</tr>
</tbody>
</table>
Application Submittal Package

- FY21/22 Application Summaries with Scores
- Current CTB TAP Selection Policy
- List of Current Active Projects by District
- Safe Routes to School Information
- Copy of Current De-Allocation/Re-Allocation Process
- Central Office Local Assistance Division Staff Contact List
CTB Project Selection Policy

• Selected projects will receive not less than 50% of the funds requested in the application

• If requested amount is $200,000 or less, the request will be fully funded if that amount completes a project

• Projects not under construction within four (4) years of the project’s first allocations availability are subject to deallocation
Project Scoring

Average Project Score

• All applications have a Project Score based on:
  • Project funding
  • Project concept
  • Project improves the transportation network
  • Sponsor’s ability to administer a federal project
  • Project’s readiness to proceed

Priority Ranking

• Additional info to assess progress of *existing* projects
  • Focus on projects that will use funds quickly
  • Projects reviewed based on several indicators
  • Ranking from 1 to 6
    1 - project ready for construction
    6 - initial stages of project development
District Summaries

- Provides indication of current status (under construction, agreement pending, etc.) for all active projects
- Indicates each year that an allocation was provided and amount reimbursed to date
- Color Coded for status – Legend on last page of each District
- At-Large Members received all nine district summaries
Deallocation/Reallocation Process

- All active projects reviewed for potential action based on progress
- Revised policy formally adopted by CTB – July 2013
- Policy now allows for an ongoing review and action
- Project sponsors are provided “45 day letters” as described in the Process
- With sufficient documentation, short extensions are granted (up to one-year)
- District CTB member contacted for decisions on deallocation or any further time extension beyond one year
## Transportation Alternatives – Next Steps

<table>
<thead>
<tr>
<th>Date</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>December 2019</td>
<td>Validated/Scored Applications</td>
</tr>
<tr>
<td>January 14, 2020</td>
<td>Present TAP Update and Scores to CTB District Members/MPO for use in Selections</td>
</tr>
<tr>
<td>January 30, 2020</td>
<td>CTB District Member Selections to LAD / LAD Provides to MPOs</td>
</tr>
<tr>
<td>February 20, 2020</td>
<td>MPO Project Selections to LAD</td>
</tr>
<tr>
<td>March 17/18, 2020</td>
<td>CTB At-Large Member Selection Meeting</td>
</tr>
<tr>
<td>April – May 2020</td>
<td>SYIP Public Meetings</td>
</tr>
<tr>
<td>June 17, 2020</td>
<td>CTB Approval of Project Allocations</td>
</tr>
</tbody>
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