



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Agenda item # 14

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 19, 2019

MOTION

Made By: Mr. Whitworth, Seconded By: Ms. Hynes
Action: Motion Carried, Unanimously

Title: FY 2020 Revenue Sharing Program Project Allocations and Reallocation of Funds

WHEREAS, § 33.2-357 of the *Code of Virginia* (1950), as amended, prescribes that from revenues made available by the General Assembly, the Commonwealth Transportation Board (“Board”), may make an equivalent matching allocation to any locality for designations by the governing body of up to \$5 million for use by the locality for improvement, construction, reconstruction, or maintenance of systems of highways located within the locality with up to \$2.5 million for use by the locality to maintain the highway systems within such locality; and

WHEREAS, § 33.2-357 further stipulates that, “[i]n allocating funds under this section, the Board shall give priority to projects as follows: first, to projects that have previously received an allocation of funds pursuant to this section; second, to projects that (i) meet a transportation need identified in the Statewide Transportation Plan pursuant to § 33.2-353 or (ii) accelerate a project in a locality’s capital plan; and third, to projects that address pavement resurfacing and bridge rehabilitation projects where the maintenance needs analysis determines that the infrastructure does not meet the Department’s maintenance performance targets”; and

WHEREAS, the governing bodies of certain eligible localities electing to participate in this program for FY 2019 and FY 2020 have, in concert with the Virginia Department of Transportation (VDOT), identified specific eligible project work; and

WHEREAS, the Board has established the Revenue Sharing Program Guidelines (Guidelines) as supplementary procedures in distributing and administering Revenue Sharing Program funds; and

WHEREAS, project requests for the FY 2019 and FY 2020 program determined to be eligible and in conformance with the Guidelines exceeded available funding; and

WHEREAS, pursuant to the Guidelines, if available funding is depleted prior to completely funding all projects within a priority, any remaining funds will be pro-rated within that priority or allocated as otherwise directed by the Board; and

WHEREAS, by resolution of June 20, 2018, based on available funding, the Board selected eligible projects for FY 2019 and 2020 and allocated funding for those projects in FY 2019 pursuant to § 33.2-357 of the *Code of Virginia* and in accord with the Revenue Sharing Program Policy and Guidelines; and

WHEREAS, pursuant to subsection D of § 33.2-357 of the *Code of Virginia*, the Board is required to make allocations from available funds pursuant to this section in each fiscal year and thus it is necessary for the Board to reiterate allocations previously made on June 20, 2018 for those projects selected for funding in FY 2020; and

WHEREAS, since the Board's action on June 20, 2018, the funding request was withdrawn for one of the projects previously selected to receive funding for Fiscal Year 2020, requiring a revision to the list of approved projects receiving an allocation in Fiscal Year 2020; and

WHEREAS, from projects meeting the criteria for de-allocation and projects that have been canceled at the request of the locality, additional Revenue Sharing funding is available as a result of the Board's January 16, 2019 resolution in accordance with the de-allocation process prescribed in the Board's Revenue Sharing Program Policy and Guidelines; and

WHEREAS, the projects/items of work set out in "Attachment A" fall within the intent of funding set forth in § 33.2-357 and comply with the Board's Revenue Sharing Program Policy and Guidelines for use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves the revised project allocations as set forth in "Attachment A" for funding pursuant to § 33.2-357 of the *Code of Virginia* totaling \$100,000,000 from funding available for allocation in FY 2020 and totaling \$12,617,628 funding available for redistribution from prior years' allocations.

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CTB Decision Brief

FY 2020 Revenue Sharing Program Project Allocations and Reallocation of Funds

Issue: Pursuant to § 33.2-357 of the *Code of Virginia*, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation from revenues made available by the General Assembly (Revenue Sharing allocation) for improvement, construction, reconstruction, or maintenance of systems of state highways to any locality for designations by the governing body under certain conditions. The CTB approved allocations for eligible projects for Fiscal Year 2019 and Fiscal Year 2020 at the June 20, 2018 CTB meeting. However, pursuant to § 33.2-357 allocations for the Revenue Sharing Program are to be made on an annual basis. Further, since the CTB's action in June 2018, the funding request has been withdrawn for one of the projects previously selected to receive funding for Fiscal Year 2020 and the associated funds are available for redistribution. On January 16, 2019 the CTB approved Revenue Sharing project deallocations in accordance with CTB policy and guidelines. Approval of the Revenue Sharing Program allocations for FY2020, to include re-allocation of those newly available funds is now being requested.

Facts: According to § 33.2-357 of the *Code of Virginia*, in each fiscal year total funds allocated by the CTB shall not exceed the greater of \$100 million or seven percent of funds available for distribution pursuant to subsection D of § 33.2-358. The Revenue Sharing Program allows eligible localities to request up to \$5 million each year to improve, construct, reconstruct or maintain the highway systems located within such locality, in another locality or between two or more localities with up to \$2.5 million of this requested amount for use by a locality for maintenance of the highway systems within the locality.

In allocating funds under § 33.2-357, priority must first be given to projects that have previously received Revenue Sharing allocations (priority 1 projects); second, to projects that (i) meet a transportation need identified in the Statewide Transportation Plan or (ii) accelerate a project in the locality's capital plan (priority 2 projects); and, third, to those pavement resurfacing and bridge rehabilitation projects where the maintenance needs analysis determines that the infrastructure is below VDOT's maintenance performance targets (priority 3 projects). The CTB's procedures for administering this Program and the distribution of the Revenue Sharing Program funds for FY 2020 are dictated by its Policy and the Revenue Sharing Program Guidelines (Guidelines), adopted December 5, 2018.

At its June 20, 2018 meeting, the CTB approved project allocations for eligible projects for FY 2019 and FY 2020, however § 33.2-357 requires that Revenue Sharing allocations be made in each fiscal year. Therefore, allocations for the FY 2020 projects need to again be formally approved by the CTB and further, will need to reflect funding revisions based on the withdrawn funding request (released funds).

Funding for projects for FY 2019 and FY 2020 was limited to \$217,161,200, which included Revenue Sharing funds budgeted for FY 2019 and FY 2020 along with funds that were previously de-allocated by the CTB and redistributed under the allocations approved pursuant the CTB's June 20, 2018 action. These funds were distributed as follows:

- All funding requests for priority 1 projects (those that have previously received Revenue Sharing Program allocations) were approved to receive the full amount requested.
- Funding requests for priority 2 projects (those that met a transportation need in the Statewide Transportation Plan or would accelerate a project in the locality's capital plan) were approved for funding of up to \$1 million per locality and requests over \$1 million per locality were approved at a pro-rated amount of 91.8%, in accordance with the Guidelines.

Available funding was insufficient at the time of the CTB's June 20, 2018 meeting to fully fund priority 2 projects. Funding was also insufficient to fund any priority 3 projects (pavement resurfacing and bridge rehabilitation projects where the maintenance needs analysis determines that the infrastructure is below VDOT's maintenance performance targets).

As a result of the Department's annual de-allocation review process and the CTB's January 16, 2019 action to de-allocate specified Revenue Sharing funds, additional Revenue Sharing funding is available for redistribution at the discretion of the CTB. These de-allocated funds, along with the released funds, are available to address the full amount requested for projects meeting priority 2 funding selection criteria and to fund project requests meeting the priority 3 funding selection criterion for maintenance type work, which have not otherwise been funded.

Recommendation: VDOT recommends that the allocations, which include redistribution of the released and de-allocated Revenue Sharing funds, be approved for those projects and in the amounts as identified on "Attachment A."

Action Required by CTB: § 33.2-357 stipulates that the CTB make Revenue Sharing allocations from available funds in each fiscal year. A resolution is provided for formal vote.

Result, if Approved: The localities will be able to use the allocated funds for projects in accordance with their governing bodies' requests to the CTB. VDOT and the localities will be able to proceed with the projects upon allocation approval and authorization of funds.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Revenue Sharing Projects Recommended for Allocation
Commonwealth Transportation Board
June 19, 2019**

District	Locality	UPC	Priority	Priority 1 Projects FY2020 Allocation	Priority 2 Projects FY2020 Allocation	Priority 2 Projects FY19 Reallocation (Deallocations)	Priority 3 Projects FY19 Reallocation (Deallocations)	Total Allocation
Bristol	Tazewell Town	T23120	3	\$0	\$0	\$0	\$500,000	\$500,000
Culpeper	Albemarle Co	113385	2	\$0	\$1,566,450	\$203,804	\$0	\$1,770,254
Culpeper	Albemarle Co	113183	2	\$0	\$613,501	\$54,611	\$0	\$668,112
Culpeper	Albemarle Co	113186	2	\$0	\$1,235,073	\$109,940	\$0	\$1,345,013
Culpeper	Albemarle Co	113188	2	\$0	\$0	\$61,713	\$0	\$61,713
Culpeper	Charlottesville	113175	2	\$0	\$413,218	\$73,565	\$0	\$486,783
Culpeper	Charlottesville	113176	2	\$0	\$0	\$163,478	\$0	\$163,478
Culpeper	Charlottesville	113177	2	\$0	\$1,836,522	\$163,478	\$0	\$2,000,000
Culpeper	Culpeper Co	113049	2	\$0	\$250,847	\$0	\$0	\$250,847
Culpeper	Culpeper Co	113046	2	\$0	\$255,276	\$0	\$0	\$255,276
Culpeper	Orange Town	112986	2	\$0	\$12,424	\$0	\$0	\$12,424
Culpeper	Orange Town	112983	2	\$0	\$11,820	\$0	\$0	\$11,820
Culpeper	Orange Town	112981	2	\$0	\$21,236	\$0	\$0	\$21,236
Fredericksburg	Spotsylvania Co	107141	1	\$3,050,000	\$0	\$0	\$0	\$3,050,000
Fredericksburg	Spotsylvania Co	113172	2	\$0	\$1,877,392	\$122,608	\$0	\$2,000,000
Fredericksburg	Stafford Co	107194	1	\$549,212	\$0	\$0	\$0	\$549,212
Fredericksburg	Westmoreland	113179	2	\$0	\$65,000	\$0	\$0	\$65,000
Fredericksburg	Westmoreland	113180	2	\$0	\$83,500	\$0	\$0	\$83,500
Hampton Roads	Chesapeake	113199	2	\$0	\$4,423,910	\$735,650	\$0	\$5,159,560
Hampton Roads	Hampton City	107340	1	\$157,315	\$0	\$0	\$0	\$157,315
Hampton Roads	James City Co	113271	2	\$0	\$0	\$23,223	\$0	\$23,223
Hampton Roads	Newport News	105624	1	\$2,850,000	\$0	\$0	\$0	\$2,850,000
Hampton Roads	Newport News	105625	1	\$1,230,000	\$0	\$0	\$0	\$1,230,000
Hampton Roads	Newport News	108722	1	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Hampton Roads	Newport News	113259	2	\$0	\$0	\$20,435	\$0	\$20,435
Hampton Roads	Norfolk	113193	2	\$0	\$1,308,522	\$116,478	\$0	\$1,425,000
Hampton Roads	Norfolk	113194	2	\$0	\$0	\$33	\$0	\$33
Hampton Roads	Norfolk	113201	2	\$0	\$0	\$51,610	\$0	\$51,610
Hampton Roads	Portsmouth	107287	1	\$262,500	\$0	\$0	\$0	\$262,500
Hampton Roads	Portsmouth	113265	2	\$0	\$0	\$38,826	\$0	\$38,826

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Hampton Roads	Portsmouth	113267	2	\$0	\$0	\$54,806	\$0	\$54,806
Hampton Roads	Suffolk	107265	1	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Hampton Roads	Suffolk	111089	2	\$0	\$895,305	\$0	\$0	\$895,305
Hampton Roads	Suffolk	107267	1	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Hampton Roads	Suffolk	113126	2	\$0	\$2,898,349	\$289,151	\$0	\$3,187,500
Hampton Roads	Virginia Beach	113196	2	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Hampton Roads	Virginia Beach	15828	1	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Hampton Roads	Williamsburg	112658	2	\$0	\$1,340,793	\$30,336	\$0	\$1,371,129
Hampton Roads	York Co	113278	2	\$0	\$0	\$4,904	\$0	\$4,904
Hampton Roads	York Co	113277	2	\$0	\$229,565	\$20,435	\$0	\$250,000
Hampton Roads	York Co	113276	2	\$0	\$238,748	\$21,252	\$0	\$260,000
Lynchburg	Danville	113247	2	\$0	\$0	\$9,865	\$0	\$9,865
Lynchburg	Danville	113331	2	\$0	\$459,131	\$40,869	\$0	\$500,000
Lynchburg	Danville	113115	2	\$0	\$459,131	\$40,869	\$0	\$500,000
Lynchburg	Danville	113288	2	\$0	\$198,804	\$17,696	\$0	\$216,500
Lynchburg	Lynchburg	113116	2	\$0	\$0	\$81,739	\$0	\$81,739
Lynchburg	Lynchburg	111919	2	\$0	\$688,696	\$61,304	\$0	\$750,000
Lynchburg	Lynchburg	113272	2	\$0	\$2,066,087	\$183,913	\$0	\$2,250,000
Lynchburg	Lynchburg	113326	2	\$0	\$1,836,522	\$163,478	\$0	\$2,000,000
Lynchburg	Lynchburg	113117	2	\$0	\$0	\$143,043	\$0	\$143,043
Lynchburg	Lynchburg	113270	2	\$0	\$0	\$102,174	\$0	\$102,174
Lynchburg	So Boston	113325	2	\$0	\$123,210	\$0	\$0	\$123,210
Lynchburg	So Boston	113289	2	\$0	\$356,581	\$0	\$0	\$356,581
NOVA	Alexandria	113248	2	\$0	\$632,051	\$82,434	\$0	\$714,485
NOVA	Alexandria	T23109	3	\$0	\$0	\$0	\$3,197,000	\$3,197,000
NOVA	Arlington Co	104323	1	\$356,941	\$0	\$0	\$0	\$356,941
NOVA	Arlington Co	113249	2	\$0	\$125,000	\$0	\$0	\$125,000
NOVA	Arlington Co	113252	2	\$0	\$548,435	\$26,565	\$0	\$575,000
NOVA	Arlington Co	113253	2	\$0	\$0	\$22,478	\$0	\$22,478
NOVA	Fairfax City	107013	1	\$5,000,000	\$0	\$0	\$0	\$5,000,000

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NOVA	Fairfax City	113124	2	\$0	\$0	\$131,739	\$0	\$131,739
NOVA	Fairfax Co	112479*	2	\$0	\$4,914,315	\$96,582	\$0	\$5,010,897
NOVA	Falls Church	113184	2	\$0	\$440,261	\$34,739	\$0	\$475,000
NOVA	Falls Church	113185	2	\$0	\$62,500	\$0	\$0	\$62,500
NOVA	Falls Church	113256	2	\$0	\$62,500	\$0	\$0	\$62,500
NOVA	Herndon	105521	2	\$0	\$858,245	\$69,682	\$0	\$927,927
NOVA	Herndon	T23110	3	\$0	\$0	\$0	\$308,000	\$308,000
NOVA	Leesburg	106573	2	\$0	\$4,190,690	\$408,693	\$0	\$4,599,383
NOVA	Leesburg	T23115	3	\$0	\$0	\$0	\$1,000,000	\$1,000,000
NOVA	Loudoun Co	113189	2	\$0	\$2,537,968	\$326,956	\$0	\$2,864,924
NOVA	Loudoun Co	106995	1	\$5,000,000	\$0	\$0	\$0	\$5,000,000
NOVA	Manassas	113192	2	\$0	\$0	\$4,109	\$0	\$4,109
NOVA	Manassas Park	113182	2	\$0	\$245,999	\$8,501	\$0	\$254,500
NOVA	Manassas Park	113223	2	\$0	\$672,500	\$0	\$0	\$672,500
NOVA	Prince William Co	113198*	2	\$0	\$1,446,806	\$0	\$0	\$1,446,806
NOVA	Prince William Co	107947	1	\$3,378,750	\$0	\$0	\$0	\$3,378,750
NOVA	Purcellville	113197	2	\$0	\$353,217	\$36,783	\$0	\$390,000
NOVA	Purcellville	113195	2	\$0	\$212,161	\$25,339	\$0	\$237,500
NOVA	Purcellville	113216	2	\$0	\$890,000	\$0	\$0	\$890,000
NOVA	Vienna	113219	2	\$0	\$350,000	\$0	\$0	\$350,000
NOVA	Vienna	T23116	3	\$0	\$0	\$0	\$269,500	\$269,500
Richmond	Brunswick	113314	2	\$0	\$25,000	\$0	\$0	\$25,000
Richmond	Brunswick	113298	2	\$0	\$25,000	\$0	\$0	\$25,000
Richmond	Chesterfield	113315	2	\$0	\$360,406	\$0	\$0	\$360,406
Richmond	Chesterfield	107083	1	\$2,100,000	\$0	\$0	\$0	\$2,100,000
Richmond	Chesterfield	108647	1	\$687,176	\$0	\$0	\$0	\$687,176
Richmond	Chesterfield	107088	1	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Richmond	Chesterfield	112974	2	\$0	\$212,824	\$0	\$0	\$212,824
Richmond	Goochland Co	113323	2	\$0	\$0	\$73,483	\$0	\$73,483
Richmond	Henrico Co	113261	2	\$0	\$166,205	\$14,795	\$0	\$181,000

**Revenue Sharing Projects Recommended for Allocation
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Richmond	Henrico Co	113263	2	\$0	\$987,131	\$87,869	\$0	\$1,075,000
Richmond	Henrico Co	113264	2	\$0	\$101,009	\$8,991	\$0	\$110,000
Richmond	Henrico Co	113266	2	\$0	\$0	\$20,026	\$0	\$20,026
Richmond	Henrico Co	113268	2	\$0	\$0	\$16,961	\$0	\$16,961
Richmond	Henrico Co	113317	2	\$0	\$41,781	\$3,719	\$0	\$45,500
Richmond	Henrico Co	113280	2	\$0	\$0	\$65,391	\$0	\$65,391
Richmond	Henrico Co	113281	2	\$0	\$0	\$75,772	\$0	\$75,772
Richmond	Henrico Co	113260	2	\$0	\$2,313,627	\$222,023	\$0	\$2,535,650
Richmond	Henrico Co	113258	2	\$0	\$0	\$81,739	\$0	\$81,739
Richmond	Henrico Co	113257	2	\$0	\$0	\$15,898	\$0	\$15,898
Richmond	Hopewell	113072	2	\$0	\$280,000	\$0	\$0	\$280,000
Richmond	Hopewell	113283	2	\$0	\$200,000	\$0	\$0	\$200,000
Richmond	Mecklenburg Co	113286	2	\$0	\$2,298,396	\$219,206	\$0	\$2,517,602
Richmond	Mecklenburg Co	113297	2	\$0	\$0	\$11,421	\$0	\$11,421
Richmond	Petersburg	113070	2	\$0	\$0	\$81,739	\$0	\$81,739
Richmond	Richmond	113291	2	\$0	\$710,877	\$126,287	\$0	\$837,164
Richmond	Richmond	113293	2	\$0	\$0	\$23,500	\$0	\$23,500
Richmond	Richmond	113296	2	\$0	\$0	\$73,565	\$0	\$73,565
Richmond	Richmond	113290	2	\$0	\$1,377,392	\$122,608	\$0	\$1,500,000
Richmond	Richmond	113073	2	\$0	\$367,304	\$32,696	\$0	\$400,000
Richmond	Richmond	113295	2	\$0	\$0	\$65,391	\$0	\$65,391
Salem	Blacksburg	113130	2	\$0	\$30,000	\$0	\$0	\$30,000
Salem	Blacksburg	113132	2	\$0	\$125,000	\$0	\$0	\$125,000
Salem	Blacksburg	113128	2	\$0	\$15,000	\$0	\$0	\$15,000
Salem	Blacksburg	113129	2	\$0	\$12,500	\$0	\$0	\$12,500
Salem	Blacksburg	113133	2	\$0	\$100,000	\$0	\$0	\$100,000
Salem	Blacksburg	T23106	3	\$0	\$0	\$0	\$325,000	\$325,000
Salem	Christiansburg	113135	2	\$0	\$549,863	\$60,413	\$0	\$610,276
Salem	Christiansburg	113136	2	\$0	\$1,102,506	\$91,955	\$0	\$1,194,461
Salem	Montgomery	113143	2	\$0	\$377,844	\$0	\$0	\$377,844

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June 19, 2019**

District	Locality	UPC	Priority	Priority 1 Projects FY2020 Allocation	Priority 2 Projects FY2020 Allocation	Priority 2 Projects FY19 Reallocation (Deallocations)	Priority 3 Projects FY19 Reallocation (Deallocations)	Total Allocation
Salem	Pearisburg	T23107	3	\$0	\$0	\$0	\$120,000	\$120,000
Salem	Roanoke	113138	2	\$0	\$1,019,166	\$163,478	\$0	\$1,182,644
Salem	Roanoke	113139	2	\$0	\$1,104,275	\$158,455	\$0	\$1,262,730
Salem	Roanoke	110101	2	\$0	\$413,218	\$0	\$0	\$413,218
Salem	Roanoke	113140	2	\$0	\$1,800,916	\$180,571	\$0	\$1,981,487
Salem	Roanoke Co	112304	2	\$0	\$251,120	\$0	\$0	\$251,120
Salem	Roanoke Co	113144	2	\$0	\$323,440	\$0	\$0	\$323,440
Salem	Salem	113142	2	\$0	\$500,000	\$0	\$0	\$500,000
Staunton	Harrisonburg	112937	2	\$0	\$0	\$7,152	\$0	\$7,152
Staunton	Luray	112940	2	\$0	\$413,016	\$0	\$0	\$413,016
Staunton	Strasburg	112944	2	\$0	\$672,811	\$16,179	\$0	\$688,990
Staunton	Warren Co	112945	2	\$0	\$355,000	\$0	\$0	\$355,000
Staunton	Warren Co	112946	2	\$0	\$507,339	\$45,161	\$0	\$552,500
Staunton	Warren Co	112958	2	\$0	\$11,625	\$0	\$0	\$11,625
Staunton	Warren Co	112959	2	\$0	\$234,602	\$7,898	\$0	\$242,500
Staunton	Winchester	111027	2	\$0	\$983,652	\$16,348	\$0	\$1,000,000
Staunton	Winchester	112961	2	\$0	\$0	\$12,261	\$0	\$12,261
Staunton	Winchester	112963	2	\$0	\$0	\$122,608	\$0	\$122,608
Staunton	Winchester	111418	2	\$0	\$0	\$92,683	\$0	\$92,683
	TOTALS			\$34,321,894	\$65,678,106	\$6,898,128	\$5,719,500	\$112,617,628
	*Projects using FY20 released funds to offset prorate							