



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Shannon Valentine  
Chairperson

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
Fax: (804) 786-2940

*Agenda item # 2*

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD May 16, 2018**

#### **MOTION**

**Made By: Mr. Stinson, Seconded By: Mr. Kasprovicz**  
**Action: Motion Carried, Unanimously**

#### **Title: FY2019 High Volume Unpaved Road Program Allocations Approval**

**WHEREAS**, § 33.2-358 of the *Code of Virginia* allows the Commonwealth Transportation Board (Board) to set aside funding for paving unpaved roads; and

**WHEREAS**, the Board on June 18, 2014 approved the High Volume Unpaved Road Program Policy for the utilization of a portion of this set aside to provide a hard-surface to eligible high volume (more than 500 vehicles per day) unpaved roads; and

**WHEREAS**, the Board, on March 21, 2018, modified the High Volume Unpaved Road Program Policy to allow additional flexibility for the utilization of only a portion of the specified set aside funds (up to 10%) and increased the maximum allocation from \$300,000 to \$500,000 per County; and

**WHEREAS**, the Board directed the Commissioner of Highways to establish administrative procedures to accept and prioritize applications for this program; and

**WHEREAS**, VDOT solicited and received applications, and prioritized said projects for the FY2019 program in accordance with the criteria established by the policy.

**NOW, THEREFORE BE IT RESOLVED**, the Commonwealth Transportation Board hereby approves the project allocations as set forth in "Attachment A" for funding pursuant to the High Volume Unpaved Road Program Policy, totaling \$2,646,000, with said allocations being effective only once a budget has been duly enacted by the Virginia General Assembly.

###

## CTB Decision Brief

### FY2019 High Volume Unpaved Road Program Allocations

**Issue:** Section 33.2-358 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to set aside funding for, among other things, paving unpaved roads. VDOT seeks the CTB's approval to allocate FY2019 funding in accordance with the High Volume Unpaved Road Program Policy previously established by the CTB (the Policy).

**Facts:** The CTB, on March 21, 2018, modified the High Volume Unpaved Road Program Policy to allow additional flexibility for the utilization of only a portion of the Section 33.2-358 unpaved roads set aside to provide a hard-surface to eligible high volume (more than 500 vehicles per day) unpaved roads. The modification provided the CTB with the flexibility to set-aside *up to* 10% of the CTB unpaved roads formula funds, rather than require 10% be set-aside, for the High Volume Unpaved Road program. In addition, the maximum funding limit for each County was increased from \$300,000 to \$500,000. Following established administrative procedures, VDOT solicited applications for projects from counties with eligible high volume unpaved roadways, and received applications for seven such unpaved road projects in seven counties. The applications were scored and prioritized pursuant to the policy. All Counties that submitted applications were provided an opportunity to increase their request from \$300,000 to \$500,000 if additional funding was needed for their requested project.

**Recommendations:** VDOT recommends a total of \$2,646,000 be allocated to projects pursuant to the High Volume Unpaved Road Program Policy as indicated on "Attachment A" of the proposed resolution. The available funding for 2019 applications is \$2,058,479. Requests exceeded the available FY19 funds and funding of \$1,611,879 will be provided from previous allocations and \$1,034,121 from FY19 funding.

**Action Required by CTB:** To allocate these funds, the policy requires the CTB to consider and approve the recommended projects. The CTB is presented with a proposed resolution for formal action. A contingency clause has been added in the resolution to clarify that allocations are not available until a budget has been duly enacted by the Virginia General Assembly..

**Result, if Approved:** The allocations will be available for the projects to commence.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None.

Attachment A

**Virginia Department of Transportation**

**FY 2019 High Volume Unpaved Road Program Allocations - Requested**

<b>UPC</b>	<b>Route</b>	<b>Locality Name</b>	<b>High Volume Funds Requested</b>	<b>Recommended Allocation</b>	<b>Application Score</b>	<b>Traffic Count (vpd)</b>	<b>District</b>
111587	842	Augusta County	\$276,000	\$276,000	15	610	Staunton
106450	613	Loudoun County	\$500,000	\$500,000	30	510	Northern Virginia
T21563	685	Prince William County	\$300,000	\$300,000	40	621	Northern Virginia
T21530	650	Rockingham County	\$500,000	\$500,000	10	660	Staunton
112383	603	Warren County	\$470,000	\$470,000	40	816	Staunton
111428	743	Washington County	\$100,000	\$100,000	20	743	Bristol
112635	619	Wythe County	\$500,000	\$500,000	45	660	Bristol
		<b>TOTAL</b>	<b>\$2,646,000</b>	<b>\$2,646,000</b>			