



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
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Agenda item # 6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2018

MOTION

Made By: Ms. Hynes, Seconded By: Mr. Kasprowicz
Action: Motion Carried, Unanimously

**Title: Approval of Transform I-66: Inside the Beltway Multimodal Program
Components (NVTC Commuter Choice Program) and Inclusion into FY
2019 – FY 2024 Six Year Improvement Program**

WHEREAS, the Commonwealth Transportation Board (CTB) approved a Memorandum of Agreement (MOA) between the CTB, the Virginia Department of Transportation (VDOT) and the Northern Virginia Transportation Commission (NVTC) relating to implementation of the Transform 66: Inside the Beltway Project (the “Project”) on December 9, 2015, which was subsequently amended and restated on January 5, 2017; and

WHEREAS, the goals of the Project are to (1) move more people; (2) enhance transportation connectivity; (3) improve transit service; (4) reduce roadway congestion; and (5) increase travel options (collectively, the “Improvement Goals”), all of which are reasonably expected to benefit the users of the portion of I-66 beginning at the Capital Beltway and ending at U.S. Route 29 in the Rosslyn area of Arlington County, Virginia (the “Facility”); and

WHEREAS, the Project will facilitate implementation of recommendations from VDOT’s June 2012 *Final Report of the I-66 Multimodal Study Inside the Beltway*, and the further refinements found in the *August 2013 Supplemental Report*, as well as recommendations from the Department of Rail and Public Transportation’s (DRPT) 2009 Transportation Demand Management/Transit Report, and projects in the region’s constrained long range plan, as such plan may be updated from time to time, including but not limited to multimodal transportation improvements to the roadways and associated transportation and transit facilities in the vicinity of the Facility (“Components”) as described in the aforesaid VDOT and DRPT reports; and

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Approval of Transform I-66: Inside the Beltway Multimodal Program Components (NVTC Commuter Choice Program) and Inclusion into FY 2019 – FY 2024 Six Year Improvement Program

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WHEREAS, the MOA delegated to NVTC the authority to select and administer the implementation of Components designed specifically to attain the Improvement Goals to be financed from a portion of the toll revenues of the Facility; and

WHEREAS, such Components shall be selected by NVTC in accordance with a process established by NVTC pursuant to the MOA; and

WHEREAS, the CTB shall approve the Components selected by NVTC and allocate toll revenues for them, provided the Components meet the criteria specified in the MOA and are selected in accordance with NVTC's selection process described in the MOA; and

WHEREAS, VDOT, on behalf of the CTB, will control and manage tolling on the Facility, with the toll revenues being utilized and distributed according to the MOA, to support the tolling operations and tolling maintenance of the Facility, and to fund the Components selected by NVTC and approved by the CTB for the Project designed specifically to attain the Improvement Goals; and

WHEREAS, pursuant to the MOA, as part of the Six Year Improvement Program presented to the CTB for approval in June of each year, NVTC shall submit to the CTB, Components to be funded in whole or in part with Toll Revenues from the Facility, to be paid to NVTC as provided therein; and

WHEREAS, NVTC approved a program of Components, attached hereto, in the amount of \$12,077,068 at its meeting on May 3, 2018; and

WHEREAS, some Components did not score well based on NVTC's current process but have been determined to have widespread benefits to both automobile and transit users in the corridor; and

WHEREAS, NVTC will be re-evaluating their project evaluation and scoring process to ensure that diverse projects with significant benefits to the corridor can be considered equally; and

WHEREAS, DRPT recommends that the CTB approve the Components, attached hereto, and allocate funding for the Components in the Six Year Improvement Program for FY 2019- FY 2024.

NOW THEREFORE, BE IT RESOLVED that the Board approves the I-66 Inside the Beltway Multimodal Program Components, attached hereto, that have been previously approved by NVTC; and

BE IT FURTHER RESOLVED that the Board allocates \$12,077,068 in funding for the I-66 Inside the Beltway Multimodal Program Components in the Six Year Improvement Program for FY 2019-FY 2024.

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CTB Decision Brief

Title: Approval of Transform I-66: Inside the Beltway Multimodal Program Components and Inclusion into FY 2019-2024 Six-Year Improvement Program

Issue: In accordance with the Transform 66: Inside the Beltway Memorandum of Agreement (MOA) between the CTB, VDOT and the Northern Virginia Transportation Commission (NVTC), as amended, NVTC, on May 3, 2018 approved its second Multimodal Program for the Transform 66: Inside the Beltway Project. The new Multimodal Program requires CTB approval for inclusion into the Six Year Improvement Program (SYIP) for FY 2019-2024. DRPT and NVTC staff briefed the CTB on the NVTC Multimodal Program development process at the CTB workshop on May 15, 2018 in Bristol. The Multimodal Program includes 15 components to be implemented by eight separate entities for a total of \$12,077,068. A list of the components approved for funding by NVTC is attached.

Facts: The MOA between the CTB, VDOT and NVTC relating to the implementation of the Project was approved by the CTB on December 9, 2015 and executed on January 5, 2016. The MOA was subsequently amended, restated and executed by the three Parties on January 5, 2017. The MOA delegates to NVTC the authority to select and administer the implementation of multimodal projects (components) designed specifically to attain the improvement goals for the Transform 66: Inside the Beltway Project and to be financed from a portion of the toll revenues from the facility. The MOA outlines the process to be used by NVTC for selecting multimodal components to be funded with toll revenues and it requires the CTB to give final approval to the program of multimodal components by allocating funding for the components in the SYIP. Between fall 2017 and spring 2018, NVTC issued a call for projects, received project applications, developed a proposed multimodal program (with input and guidance from DRPT and VDOT), received public input and on May 3, 2018, approved a program of multimodal components for funding. The new Multimodal Program includes 15 components to be implemented by eight separate entities for a total cost of \$12,077,068. A list of the components approved for funding by NVTC is attached. There are some components included that did not score well, but have widespread and diverse benefits to both automobile and transit users in the corridor. NVTC will be re-evaluating their scoring and prioritization process to ensure that such projects can be considered equally.

Recommendation: DRPT recommends that the CTB approve the NVTC Multimodal Program and include funding for the program components in the SYIP for FY 2019-2024. DRPT staff provided input and guidance to NVTC throughout the development of the new Multimodal Program. DRPT is satisfied that the NVTC Multimodal Program was developed in compliance with the MOA and that the selected components meet the improvement goals of the Project.

Action Required by CTB: Approval of the attached resolution to allocate \$12,077,068 in funding for the 15 identified multimodal components in the SYIP for FY 2019-2024.

Options: Approve, Deny or Defer.

I-66 Inside the Beltway Multimodal Program Components for FY 2019-2024 SYIP

Multimodal Program Component Description	Applicant	Total Funding Request
Fairfax Connector Express Bus Service Between Vienna/Fairfax-GMU and Pentagon Metrorail Stations	Fairfax County	\$ 3,452,618
Loudoun County Transit Metro Connection Route 88X Extension to Dulles South	Loudoun County	\$ 1,706,040
On-Demand Commuter Lot Shuttles in Prince William County	PRTC	\$ 1,087,796
Loudoun County Transit Metro Connection from New Purcellville Park and Ride	Loudoun County	\$ 1,065,960
CUE Access and Technology Improvements	City of Fairfax/CUE	\$ 965,000
Metrobus Route 3T Extension and Service Expansion	City of Falls Church	\$ 845,754
I-66 Corridor Vienna/Merrifield Bike Share Expansion	Fairfax County	\$ 497,100
I-66 Corridor Intelligent Transportation System Enhancements	Arlington County	\$ 400,000
Traffic Management Center	Arlington County	\$ 400,000
Expanded Transportation Demand Management Outreach to the I-66 Corridor	Arlington County	\$ 350,000
Flexible Vanpool Program	PRTC	\$ 317,600
Linton Hall OmniRide Metro Direct Bus Service Enhancement	PRTC	\$ 134,200
Bicycle Parking Improvements at Manassas VRE Station	City of Manassas	\$ 55,000
I-66 Commuter Choice Marketing and Outreach	NVTC	\$ 400,000
Program Administration, Evaluation and Oversight	NVTC	\$ 400,000
Total		\$ 12,077,068