



FY 2019 and FY 2020 Local Programs Approvals

| Julie R. Brown, Local Assistance Division

June 20, 2018

FY19 and FY20 Program Approvals on the action agenda:

- **FY19 & 20 Revenue Sharing Program Allocations**
- **FY19 & 20 Transportation Alternatives Allocations**
- **FY19 Maintenance Payments to Cities and Certain Counties**
- **FY19 Maintenance Payments to Arlington and Henrico Counties**

FY19 & 20 Revenue Sharing Program Update

District Breakdown of Requests

DISTRICT	# Localities	# Projects	Total Requested
Bristol	8	12	\$2,473,376
Culpeper	6	28	\$15,792,022
Fredericksburg	5	11	\$10,321,782
Hampton Roads *	13	37	\$51,158,084
Lynchburg*	5	21	\$14,957,339
Northern Virginia *	14	39	\$65,410,916
Richmond	11	54	\$39,465,584
Salem *	11	31	\$19,037,098
Staunton*	13	36	\$28,136,976
TOTALS	86	269	\$246,753,177

* Denotes Districts with locality(ies) requesting \$10M

FY19 & 20 Revenue Sharing Program Recommendation

- Total Requests: **\$246.7M**
- Budget for FY19 & 20 Revenue Sharing: **\$200M**
- Funds Previously De-allocated by CTB: **\$17.2M**
- Total Available for FY19 & 20 Requests: **\$217.2M**
 - Request meeting first priority criteria – fund at 100%
 - Requests in Priority 2 – fund up to first \$1M per locality at 100% and pro-rate requests over \$1M at 91.8%
 - Insufficient funding available for third priority or other requests

FY19 & 20 Revenue Sharing Program Recommendation

District Breakdown of Recommendation

DISTRICT	# Localities	# Projects	Total Recommended
Bristol	4	5	\$412,924
Culpeper	6	28	\$14,847,060
Fredericksburg	4	9	\$8,649,174
Hampton Roads *	12	35	\$48,984,443
Lynchburg*	5	20	\$13,959,149
Northern Virginia *	14	35	\$58,348,251
Richmond	10	43	\$34,207,563
Salem *	9	22	\$17,014,009
Staunton*	12	24	\$20,738,627
TOTALS	76	221	\$217,161,200

* Denotes Districts with locality(ies) requesting \$10M

FY19/20 Application Summary - TA

Received November 1, 2017

134 Eligible Applications requesting ~ \$66.1M

3 Withdrawn ~ \$1.5M

Allocations FY19/20 ~ \$40.2M, after Rec Trails distribution

<i>Allocation Distribution</i>	
MPO/TMA Areas	<i>\$12.2M</i>
District Members	<i>\$18M (\$2M per District)</i>
At-Large Members/Secretary	<i>\$10M</i>
Total	<i>\$40.2M</i>

FY19/20 Transportation Alternatives Program Update

FY 19/20 Application Summary

- **134 Applications received (3 withdrawn)**
- **86 requests recommended for full funding**
- **6 requests recommended for partial funding**
- **39 requests recommended for no funding**

Note: 3 received funding through other programs

FY19/20 Transportation Alternatives Program Update

<u>District</u>	<u># of Requests</u>	<u>Amount Requested</u>	<u># Selected</u>	<u>Total Allocations</u>
Bristol	12	\$3,829,523	9	\$2,387,399
Culpeper	8	\$4,381,723	7	\$4,098,673
Fredericksburg	2	\$1,945,880	2	\$1,945,880
Hampton Roads	27	\$13,000,300	18	\$7,729,462
Lynchburg	9	\$3,154,681	9	\$3,154,681
Northern Virginia	19	\$14,662,378	15	\$8,225,750
Richmond	24	\$11,150,087	14	\$5,874,599
Salem	14	\$7,257,887	7	\$3,073,830
Staunton	16	\$5,456,798	11	\$3,416,456
Total	131	\$64,839,257	92	\$39,906,730

Urban Maintenance Program Local Maintenance Payments

Eligibility Requirements for Maintenance Payments:

- Urban street acceptance criteria established in Code Section 33.2-319
- CTB approves mileage additions/ deletions

Payment - General

- Payments based on moving lane miles (available to peak-hour traffic)
- CTB approves payment amounts to localities
- Localities annual growth rate is based upon the base rate of growth for VDOT's maintenance program
- Payments to localities made quarterly

Payment Categories – Based on Functional Classifications

1. Principal and Minor Arterial Roads
2. Collector Roads and Local Streets

Proposed FY19 Urban Local Maintenance Payments

- Urban (84 Cities and Towns)
 - Overall Urban Budget ≈ \$ 386 M
 - Payment Rates:
 - Principal and Minor Arterial Roads = \$ 21,690 per lane mile
 - Collector Roads and Local Streets = \$ 12,735 per lane mile
 - Arterial Lane Miles: 5,954
 - Collector/ Local Miles: 20,119
- Overweight Permit Fee Revenue
 - FY18 Urban Distribution ≈ \$ 177,237
 - Equivalent to \$6.79 per lane mile
- Continue \$1M to Chesapeake to address additional costs associated with movable bridges (payments began 2005)

County (Arlington/ Henrico) Maintenance Program

- **Eligibility Requirements**

- Established by Code Section: 33.2-366
- These counties maintain their own systems of local roads
- Annual submission of additions/ deletions provided by county
- Annual arterial inspection not required

- **Payment - General**

- No differential in payment rates based on Functional Classifications
- CTB approves payment amounts to localities
- Annual growth rate is based upon the base rate of growth for VDOT's Maintenance Program
- Payments to localities made quarterly

Proposed FY19 County Local Maintenance Payments

County (Arlington and Henrico)

- Overall Arlington/ Henrico Budget ≈ \$ 69.2 M
 - Arlington = \$ 20.2 M
 - Henrico = \$ 49.0 M
- Payment Rates:
 - Arlington = \$ 19,125 per lane mile
 - Henrico = \$ 13,916 per lane mile
- County Lane Miles:
 - Arlington = 1,059.44 lane miles
 - Henrico = 3,521.15 lane miles
- FY19 Overweight Permit Fee County Distribution ≈ \$31,137; Equivalent to \$6.79 per lane mile

**All Programs will be presented for
vote during CTB Action Meeting**

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