

FINAL FY 2019 – 2024 SIX-YEAR IMPROVEMENT PROGRAM

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Proposed Final FY 2019-2024 SYIP

	Draft FY 2019-2024	Proposed Final FY 2019-2024	Change
Highway Construction	\$16.9 billion	\$16.8 billion	-\$0.1 billion
Rail & Public Transp.	3.2 billion	\$4.4 billion	\$1.1 billion
Total SYIP*	\$20.1 billion	\$21.2 billion	\$1.0 billion

*(excludes debt service)

- Highway Construction Program (FY 2019 – 2024) \$17.7 billion
 - Includes \$841 million in debt service
 - Provides funding to more than 3,800 projects
 - Current program includes \$7.0 billion to be provided by others

Highlights – Programs Updated

Program	Update	FY2019-2024 Total
State of Good Repair Program (SGR)	Annual	\$1.3 billion
Regional Surface Transportation Program (RSTP)	Annual	\$0.6 billion
Congestion Mitigation Air Quality (CMAQ)	Annual	\$0.4 billion
Highway Safety Improvement Program (HSIP)	Annual	\$0.3 billion
Revenue Sharing Program	Odd fiscal years	\$1.2 billion
Transportation Alternatives (TA)	Odd fiscal years	\$0.1 billion

Highlights (continued)

- **Maintained key program amounts as outlined in March 2018**
 - Allocate \$107.3 million to Innovation and Technology Transportation Fund from High Priority Projects Program
 - Allocate \$80 million to the Unpaved Roads Program from District Grant Program in FY2021-FY2024
 - Maintain Revenue Sharing Program at \$100 million (state share) annually
- **Optional CTB Formula remains the same as previous SYIP and sunsets in FY2020**
- **Federal fund sources not subject to formula distribution (e.g., Dedicated Bridge funds) through FY 2020 remain the same as previous SYIP**

SMART SCALE Update

- **Allocated \$1.1 billion in FY2019-2024 to Construction District Grant Program**
 - \$256.4 million in FY2023-2024 for allocation in Round 3
- **Allocated \$1.1 billion FY2019-2024 to High Priority Projects Program**
 - \$225.7 million in FY2023-2024 for allocation in Round 3
- **Portal is open for Round 3 applications for consideration to be included in FY2020-2025 Update**
 - 554 applications created
 - Submission deadline is August 1
- **Existing awarded projects reviewed for surpluses/shortfalls**
 - \$8.3 million in DGP released
 - \$52.5 million in HPP released

