



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Aubrey L. Layne, Jr.  
Chairman

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*Agenda item # 6*

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**January 10, 2018**

### **MOTION**

**Made By: Mr. Whitworth, Seconded By: Ms. Valentine**  
**Action: Motion Carried, Unanimously**

**Title: Revenue Sharing De-allocation of Project Funds (Statewide)**

**WHEREAS**, §33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”), prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (“CTB”) may make an equivalent matching allocation to any locality for the improvement, construction, or reconstruction of the highway systems within such locality; and

**WHEREAS**, pursuant to §33.2-357 of the *Va. Code*, “any revenue-sharing funds for projects not initiated after two subsequent fiscal years of allocation may be reallocated at the discretion of the [Commonwealth Transportation] Board”; and

**WHEREAS**, §33.2-357 of the *Va. Code* stipulates that the funds allocated by the CTB under this section “shall be distributed and administered in accordance with the revenue-sharing program guidelines established by the [Commonwealth Transportation] Board”; and

**WHEREAS**, the CTB amended and re-adopted its Revenue Sharing Program Policy and Guidelines at its July 19, 2017 meeting, and the process for de-allocation of revenue-sharing program funds for projects not initiated after two subsequent fiscal years of the allocation is described within these guidelines; and

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**WHEREAS**, in accordance with the approved de-allocation process, projects that meet the criteria for de-allocation or are cancelled at the request of the locality have been identified and affected localities have received written notification of the Virginia Department of Transportation’s intent to remove the Revenue Sharing Program funds and that those funds be made available for reallocation by the CTB; and

**WHEREAS**, “Attachment A”, which is made a part of this Resolution, lists all projects and respective Revenue Sharing Program funding to be de-allocated and the funding amount indicated to be returned to the statewide Revenue Sharing account for distribution.

**NOW, THEREFORE, BE IT RESOLVED**, that the Commonwealth Transportation Board hereby approves the de-allocation of funding from projects as set forth in the “Attachment A” listing.

####

## CTB Decision Brief

### Revenue Sharing De-Allocation of Project Funds (Statewide)

**Issue:** As stipulated in § 33.2-357 of the *Code of Virginia*, any projects having funds allocated under the revenue sharing program shall be initiated within two subsequent years of the allocation or those funds may be re-allocated at the discretion of the Commonwealth Transportation Board (CTB). The Revenue Sharing Program Guidelines (Guidelines), as approved by the CTB, establish additional circumstances when project funding may be de-allocated to include cancellation of projects, project inactivity, and excess allocations on completed projects. Accordingly, the Virginia Department of Transportation (Department) has prepared a list of projects which meet re-allocation/de-allocation criteria set forth in § 33.2-357 and the Guidelines and is recommending that the funding previously allocated to these projects be de-allocated by the CTB and made available in the Revenue Sharing account for re-allocation statewide.

**Facts:** The de-allocation process is described within the Guidelines, which were amended and re-adopted by the CTB at its July 19, 2017 meeting. In adherence with the process, the Department conducted a review of all revenue sharing projects that had no expenditures within the last twenty-four months. Projects meeting the de-allocation criteria were identified, and a list of those projects was provided to each locality to offer input regarding the status of the project in order for the Department to determine if the funds should be retained or de-allocated. Based on this input, the Department has prepared a final list of projects which are intended to have funding de-allocated and made available for re-allocation statewide, subject to the approval of the CTB.

**Recommendation:** The Department recommends that the allocations/funding shown on “Attachment A” be de-allocated from the projects specified in Attachment A and returned to the statewide Revenue Sharing account so that they are available for re-allocation.

**Action Required by CTB:** The *Code of Virginia* and the CTB’s Revenue Sharing Program Guidelines specify that the CTB shall approve the de-allocation of identified funds that meet the criteria set forth in the de-allocation process. A resolution is provided for a formal vote.

**Result, if Approved:** Forty-nine projects, totaling \$15,766,253, identified on the Attachment A listing will have funds de-allocated and returned to the statewide Revenue Sharing account rendering them available for re-allocation.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

# Recommended Revenue Sharing Projects for De-Allocation

## "Attachment A"

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)	
<b>Bristol</b>								
<b>Abingdon (Town of)</b>								
		U000-140-R69	105675	Sidewalk (new construction)	Locality	\$355,150.00	2014-15	
<b>Abingdon (Town of) summary:</b>						<b>1</b>	<b>project</b>	
						<b>\$355,150.00</b>		
<b>Russell County</b>								
		9999-083-R47	104142	Reconstruction	VDOT	\$112,999.00	2013-14	
<b>Russell County summary:</b>						<b>1</b>	<b>project</b>	
						<b>\$112,999.00</b>		
<b>Saltville (Town of)</b>								
		0634-295-R22	108749	Reconstruction	VDOT	\$175,000.00	2016-17	
<b>Saltville (Town of) summary:</b>						<b>1</b>	<b>project</b>	
						<b>\$175,000.00</b>		
<b>Scott County</b>								
		0662-084-746	108778	Bridge Replacement	VDOT	\$62,500.00	2016-17	
<b>Scott County summary:</b>						<b>1</b>	<b>project</b>	
						<b>\$62,500.00</b>		
<b>Smyth County</b>								
		F010-086-R88	105752	Reconstruction	Locality	\$1,745,000.00	2014-15	
<b>Smyth County summary:</b>						<b>1</b>	<b>project</b>	
						<b>\$1,745,000.00</b>		
<b>Tazewell (Town of)</b>								
		U000-158-R72	105681	Pavement Overlay (maintenance)	Locality	\$128,741.00	2014-15	
<b>Tazewell (Town of) summary:</b>						<b>1</b>	<b>project</b>	
						<b>\$128,741.00</b>		
<b>Wise (Town of)</b>								
		U000-329-R14	108750	Guardrail	Locality	\$28,250.00	2016-17	
		U000-329-R11	105683	Pavement Overlay (maintenance)	Locality	\$48,879.00	2014-15	
<b>Wise (Town of) summary:</b>						<b>2</b>	<b>projects</b>	
						<b>\$77,129.00</b>		
<b>Wise County</b>								
		9999-097-R41	102725	Reconstruction	VDOT	\$150,001.00	2012-13	
<b>Wise County summary:</b>						<b>1</b>	<b>project</b>	
						<b>\$150,001.00</b>		
<b>Bristol District summary:</b>		<b>9</b>				<b>projects</b>	<b>\$2,806,520.00</b>	

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)	
<b>Culpeper</b>								
	<b>Orange (Town of)</b>							
		U000-275-R30	108754	Reconstruction	Locality	\$262,500.00	2016-17	
	<b>Orange (Town of) summary:</b>					<b>1</b>	<b>project</b>	<b>\$262,500.00</b>
<b>Culpeper District summary:</b>		<b>1</b>	<b>project</b>			<b>\$262,500.00</b>		
<b>Fredericksburg</b>								
	<b>Westmoreland County</b>							
		0000-096-R97	104164	Pave Unpaved Road	VDOT	\$13,351.00	2013-14	
		9999-096-R98	104165	Pave Unpaved Road	VDOT	\$22,010.00	2013-14	
	<b>Westmoreland County summary:</b>					<b>2</b>	<b>projects</b>	<b>\$35,361.00</b>
<b>Fredericksburg District summary:</b>		<b>2</b>	<b>projects</b>			<b>\$35,361.00</b>		
<b>Hampton Roads</b>								
	<b>Isle of Wight County</b>							
		0620-046-650	105469	Reconstruction	VDOT	\$1,473,709.00	2016-17	
	<b>Isle of Wight County summary:</b>					<b>1</b>	<b>project</b>	<b>\$1,473,709.00</b>
	<b>York County</b>							
		0659-099-R02	98247	Intersection Improvements	Locality	\$12,121.00	2010-11	
		1750-099-187,N501	17552	Safety Improvements	VDOT	\$4,719.00	1996-97	
	<b>York County summary:</b>					<b>2</b>	<b>projects</b>	<b>\$16,840.00</b>
<b>Hampton Roads District summary:</b>		<b>3</b>	<b>projects</b>			<b>\$1,490,549.00</b>		
<b>Lynchburg</b>								
	<b>Farmville (Town of)</b>							
		9999-144-R30	108420	Pavement Overlay (maintenance)	Locality	\$96,694.00	2009-10	
		U000-144-R09	105713	Pavement Overlay (maintenance)	Locality	\$3,047.00	2014-15	
		U000-144-R01	105754	Signals/Traffic Services	Locality	\$154,962.00	2014-15	
	<b>Farmville (Town of) summary:</b>					<b>3</b>	<b>projects</b>	<b>\$254,703.00</b>
	<b>Halifax County</b>							
		1198-230-R02	108766	Rural Addition	VDOT	\$7,670.00	2016-17	
	<b>Halifax County summary:</b>					<b>1</b>	<b>project</b>	<b>\$7,670.00</b>

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
<b>Lynchburg</b>							
<b>Pittsylvania County</b>							
		6029-071-R08	105715	Signals/Traffic Services	VDOT	\$29,258.00	2014-15
<b>Pittsylvania County summary:</b>						<b>1</b>	<b>project</b>
						<b>\$29,258.00</b>	
<b>Lynchburg District summary:</b>		<b>5</b>	<b>projects</b>		<b>\$291,631.00</b>		
<b>Northern Virginia</b>							
<b>Dumfries (Town of)</b>							
		U000-212-257	104056	Drainage Improvements	Locality	\$809,187.00	2012-13
<b>Dumfries (Town of) summary:</b>						<b>1</b>	<b>project</b>
						<b>\$809,187.00</b>	
<b>Falls Church (City of)</b>							
		U000-110-R84	108688	Reconstruction	Locality	\$133,409.00	2016-17
<b>Falls Church (City of) summary:</b>						<b>1</b>	<b>project</b>
						<b>\$133,409.00</b>	
<b>Northern Virginia District summary:</b>		<b>2</b>	<b>projects</b>		<b>\$942,596.00</b>		
<b>Richmond</b>							
<b>Amelia County</b>							
		0695-004-R57	104209	Pave Unpaved Road	VDOT	\$3,736.00	2013-14
		0683-004-R58	104210	Pave Unpaved Road	VDOT	\$13,923.00	2013-14
		0684-004-R69	105696	Pave Unpaved Road	VDOT	\$4,200.00	2014-15
		0667-004-R70	105697	Pave Unpaved Road	VDOT	\$16,234.00	2014-15
		0688-004-R17	105698	Pave Unpaved Road	VDOT	\$8,710.00	2014-15
<b>Amelia County summary:</b>						<b>5</b>	<b>projects</b>
						<b>\$46,803.00</b>	
<b>Brunswick County</b>							
		0703-012-R31	102923	Rural Addition	VDOT	\$26,080.00	2013-14
<b>Brunswick County summary:</b>						<b>1</b>	<b>project</b>
						<b>\$26,080.00</b>	
<b>Colonial Heights (City of)</b>							
		U000-106-R46	104508	Pavement Overlay	Locality	\$28,070.00	2013-14
<b>Colonial Heights (City of) summary:</b>						<b>1</b>	<b>project</b>
						<b>\$28,070.00</b>	
<b>Henrico County</b>							
		7663-043-R62	103015	Turn Lanes	Locality	\$24,957.00	2012-13
		9999-043-R95	104277	Sidewalk (new construction)	Locality	\$19,046.00	2013-14

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
<b>Richmond</b>							
<b>Henrico County</b>							
Henrico County summary:						2 projects	\$44,003.00
<b>Petersburg (City of)</b>							
	U000-123-R86		107170	Drainage Improvements	Locality	\$300,000.00	2015-16
	0036-123-R87		107172	Pavement Overlay (maintenance)	Locality	\$300,000.00	2015-16
Petersburg (City of) summary:						2 projects	\$600,000.00
<b>Richmond (City of)</b>							
	U000-127-R17		87632	Safety Improvements	Locality	\$7,370.00	2007-08
	U000-127-R09		102979	Bikeway/Sidewalks	Locality	\$26,541.00	2012-13
Richmond (City of) summary:						2 projects	\$33,911.00
<b>South Hill (Town of)</b>							
	0001-301-R71		108628	Intersection Improvement	Locality	\$364,596.00	2016-17
South Hill (Town of) summary:						1 project	\$364,596.00
Richmond District summary:						14 projects	\$1,143,463.00
<b>Salem</b>							
<b>Bedford (City of)</b>							
	U000-141-R59		91579	Extend Road	Locality	\$534,839.00	2008-09
Bedford (City of) summary:						1 project	\$534,839.00
<b>Henry County</b>							
	0870-044-424		60747	Rural Addition	VDOT	\$2,612.00	2000-01
Henry County summary:						1 project	\$2,612.00
<b>Montgomery County</b>							
	0665-060-R64		102764	Extend Road	Locality	\$2,882,418.00	2012-13
Montgomery County summary:						1 project	\$2,882,418.00
<b>Radford (City of)</b>							
	0011-126-R12		107301	Signals/Traffic Services	Locality	\$41,250.00	2015-16
Radford (City of) summary:						1 project	\$41,250.00
<b>Rocky Mount (Town of)</b>							
	0640-157-R66		104252	Drainage Improvements	Locality	\$449,441.00	2013-14

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)	
<b>Salem</b>								
	<b>Rocky Mount (Town of)</b>							
		0919-157-R61	102771	Guardrail	Locality	\$4,760.00	2012-13	
	<b>Rocky Mount (Town of) summary:</b>					<b>2</b>	<b>projects</b>	<b>\$454,201.00</b>
<b>Salem District summary:</b>		<b>6</b>	<b>projects</b>				<b>\$3,915,320.00</b>	
<b>Staunton</b>								
	<b>Augusta County</b>							
		0636-007-468	76043	New Road	Locality	\$188,299.00	2013-14	
	<b>Augusta County summary:</b>					<b>1</b>	<b>project</b>	<b>\$188,299.00</b>
	<b>Frederick County</b>							
		0659-034-R00	101204	Reconstruction	Locality	\$3,559,814.00	2015-16	
	<b>Frederick County summary:</b>					<b>1</b>	<b>project</b>	<b>\$3,559,814.00</b>
	<b>Front Royal (Town of)</b>							
		0000-112-R15	105639	Pavement Overlay (maintenance)	Locality	\$83,301.00	2014-15	
	<b>Front Royal (Town of) summary:</b>					<b>1</b>	<b>project</b>	<b>\$83,301.00</b>
	<b>Warren County</b>							
		RS15-093-R04	105636	Rural Addition	Locality	\$162,500.00	2014-15	
		0603-093-P58	2620	Reconstruct & pave	VDOT	\$39,000.00	2009-10	
	<b>Warren County summary:</b>					<b>2</b>	<b>projects</b>	<b>\$201,500.00</b>
	<b>Winchester (City of)</b>							
		RS14-138-R12	104268	Extend Road	Locality	\$750,000.00	2013-14	
		0050-138-R15	105631	Signals/Traffic Services	Locality	\$95,399.00	2014-15	
	<b>Winchester (City of) summary:</b>					<b>2</b>	<b>projects</b>	<b>\$845,399.00</b>
<b>Staunton District summary:</b>		<b>7</b>	<b>projects</b>				<b>\$4,878,313.00</b>	
<b>REPORT SUMMARY</b>		<b>49</b>	<b>projects</b>				<b>\$15,766,253.00</b>	