



# **FY 2019 Primary Extensions Paving & High Volume Unpaved Roads Local Programs Update**

 Julie R. Brown, Local Assistance Division

April 17, 2018

# FY19 Primary Extensions & High Volume Unpaved Roads

Board approved resolution to establish programs in June 2014

Funding Programs		Proposed Budget
Primary Extensions	SGR Locality Paving (Proposed FY19 Budget)	\$5.4M
	SGR (Previous Years Recon)	\$1.5M
	CTB Formula (Proposed FY19 Budget)	\$14.4M
High Volume Unpaved	CTB Formula (Proposed FY19 Budget)	\$2.0M
	Previous Years Allocations	\$1.6M

# Primary Extensions Program Criteria

- **Accept applications on an annual basis to support pavement overlay, rehabilitation, or reconstruction projects**
  - Maximum request of \$1M per locality, per year
  - Roadway must have Combined Condition Index (CCI) rating of less than 60
  - Projects must be advertised within 12 months of allocation
  - Maintenance of Effort Certification required
- **Prioritize projects for funding based on technical score that considers pavement condition, traffic volume, and past expenditures**
  - Pavement condition (CCI) – 45%
  - On the National Highway System (NHS) – 10%
  - Traffic volume – 30%
  - Prior expenditures – 15%
- **Same criteria used to select projects for CTB Formula and State of Good Repair funding**

# FY19 Applications: General Information

- Call for applications on November 9, 2017
- All applications due by January 31, 2018
- First year applications were entered using VDOT's Smart Portal
- Scored 162 applications with requests over \$41.9M
- Applications received from 48 localities representing all 9 districts
- Funding for locality's primary extensions available from both State of Good Repair (SGR) funds and CTB formula funds
- Prioritized and selected primary extension projects using SGR funds first followed by the CTB formula funds
- 75 total paving projects will tentatively receive funding representing 33 localities

# State of Good Repair (SGR) Funding for Primary Extensions

- Each District has a set percentage of SGR funding dedicated to Locality pavement projects
  - \$6.9M estimated available for FY19 local SGR pavement projects (Primary Extension)
  - Recommend funding projects in priority order until funding exhausted; based on current estimates this will:
    - Fully fund 19 local paving projects
    - Partially fund 9 local paving projects
- (Note: The 9 partially funded projects also reviewed for CTB Formula Funding)

# CTB Formula Funding for Primary Extensions

- **Set aside of 14% of CTB formula funds for pavement designated for municipality maintained primary extensions**
  - **\$14.4 M available**
  - **Recommend funding projects in priority order until funding exhausted; based on current estimated CTB formula funds this will:**
    - **Fully funding the top 56 scoring remaining applications which includes 9 carryovers from SGR (Funds all remaining applications with total scores of 50.7 and above)**
- **Localities in all 9 districts receive additional funding**

# High Volume Unpaved Roads Program Criteria

- **Accept applications on an annual basis to provide supplemental funding for providing a hard-surface on high volume unpaved roads**
  - Roadway must be an unpaved road carrying over 500 vehicles per day
  - Project must be in the County's approved Secondary System Six-Year Improvement Program
  - The Maximum allocation per county is \$500,000 (per approved policy in March)
- **Scoring is on a statewide competitive basis using the following criteria:**
  - Higher volume routes - 20%
  - Engineering complete and necessary right of way secured - 20%
  - Readiness for Construction - 15%
  - Additional local funds allocated - 15%
  - Project addresses identified safety issues - 15%
  - Direct access to schools/community/public service facilities - 15%



# FY19 Applications: General Information

- **Call for applications on January 24, 2018**
- **All applications were due by March 23, 2018**
- **Applications received from 7 localities representing Bristol, Northern Virginia, and Staunton Districts with requests over \$2.6M**
- **Counties offered opportunity to increase request to \$500,000 based on March CTB action**

## High Volume Unpaved Road Program – Tentative Projects

• Augusta County, Route 842	\$276,000
• Loudoun County, Route 613	\$500,000
• Prince William County, Route 685	\$300,000
• Rockingham County, Route 650	\$500,000
• Warren County, Route 603	\$470,000
• Washington County, Route 743	\$100,000
• Wythe County, Route 619	\$500,000
<b>TOTAL REQUESTS:</b>	<b>\$2,646,000</b>

## Timeline/Next Steps

- **April 17, 2018 – Tentative FY19 selections to CTB and later posted on webpage**
- **May 16, 2018 – Final FY19 selections/allocations approved by CTB**

### Tentative

- **Late 2018 – FY20 Call for Applications**
- **Jan/Feb 2019 – FY20 Applications due**

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