



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Aubrey L. Layne, Jr.  
Chairman

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Richmond, Virginia 23219

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*Agenda item 7*

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**May 17, 2017**

### **MOTION**

**Made By: Mr. Fralin, Seconded By: Mr. Rosen**

**Action: Motion Carried, Unanimously**

**Title: Revenue Sharing Reallocation**  
**City of Roanoke – Roanoke River Greenway, Phase II**

**WHEREAS**, Section 33.2-357 of the *Code of Virginia* (1950), as amended (“*Code*”) prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

**WHEREAS**, the governing body of the City of Roanoke elected to participate in this program for fiscal years 2013 and 2014 and, with the Virginia Department of Transportation (VDOT), identified specific eligible items of work to be financed from the special fund account; and

**WHEREAS**, the governing body of the City of Roanoke has, by appropriate resolution, requested the Roanoke River Greenway, Phase II (UPC 105439) project to be established as a revenue sharing project; and

**WHEREAS**, the governing body of the City of Roanoke has, by appropriate resolution, requested that the funds set forth herein be transferred from the Roanoke River Greenway, Phase I project (UPC 102769) to the Roanoke River Greenway, Phase II Project (UPC 105439) for specific eligible items of work, as indicated herein; and

**WHEREAS**, these items of work fall within the intent of § 33.2-357 of the *Code*, and comply with the CTB’s guidelines for the use of such funds.

Resolution of the Commonwealth Transportation Board  
 Reallocation of Revenue Sharing Program Funds  
 City of Roanoke, Roanoke River Greenway, Phase II  
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**NOW, THEREFORE, BE IT RESOLVED**, that the Commonwealth Transportation Board hereby approves the transfer of these funds as indicated herein.

**Reallocation of Funds Pursuant to  
 Section 33.2-357 of the Code of Virginia**

Fiscal Year of Revenue Sharing Allocation	Locality Match	State Match	Original Project Number (UPC)	New Project Number (UPC)	Scope of Work for New Project (eligible item)
<b>City of Roanoke</b>					
2012-13	\$131,086	\$131,086	102769	105439	Facilities for Pedestrians and Bicycles
2013-14	\$600,000	\$600,000	102769	105439	Facilities for Pedestrians and Bicycles

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## CTB Decision Brief

### Revenue Sharing Reallocation – City of Roanoke Roanoke River Greenway, Phase II

**Issue:** The City of Roanoke has requested that an existing Six-Year Improvement Plan project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project.

**Facts:** Section 33.2-357 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The revenue sharing program guidelines stipulate that funds may be transferred from a revenue sharing project to an existing project in the Six-Year Improvement Plan if approved by the CTB. In addition, such transfers require that either the funds are needed to meet the approved federal obligation schedule or the funds are needed to ensure that a scheduled advertisement or award date can be met or accelerated. The transfer request must also include a resolution from the locality establishing the project as a revenue sharing project.

The City of Roanoke requests that the Virginia Department of Transportation (VDOT) reallocate funds from an existing revenue sharing project that was for Roanoke River Greenway, Phase I, (UPC 102769) to a project in the Six-Year Improvement Plan, Roanoke River Greenway, Phase II – UPC 105439, which is not currently funded with revenue sharing funds. The Roanoke River Greenway, Phase II project (UPC 105439) has been advertised and bids came in higher than expected, resulting in a funding shortfall. The City of Roanoke, by resolution, has established the Roanoke River Greenway, Phase II – UPC 105439 project as a revenue sharing project and has requested, by resolution, to have revenue sharing funds transferred from the Roanoke River Greenway, Phase I - UPC 102769 project which has been completed by the city and has a surplus of funding. This transfer will allow the Roanoke River Greenway, Phase II project – UPC 105439 to be awarded. The transfer will not affect the overall allocation of the revenue sharing program.

**Recommendations:** VDOT recommends that Roanoke River Greenway, Phase II – UPC 105439 project in the Six-Year Improvement Plan be established as a revenue sharing project and the proposed reallocation be approved.

**Action Required by CTB:** A resolution is presented for CTB approval to establish the Roanoke River Greenway, Phase II – UPC 105439 Project as a revenue sharing project and document CTB approval of the reallocation.

**Result, if Approved:** Revenue Sharing Program funding will be reallocated in accordance with the City Council's request to the CTB. The City of Roanoke will be able to award the Roanoke River Greenway, Phase II project.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** N/A



## CITY COUNCIL AGENDA REPORT

**To:** Honorable Mayor and Members of City Council  
**Meeting:** March 20, 2017  
**Subject:** Resolution requesting Commonwealth Transportation Board (CTB) and Virginia Department of Transportation (VDOT) establish Roanoke River "Bridge the Gap" Greenway, Aerial Way to Bridge Street as a Revenue Sharing Project and Execution of Necessary Documents (CM17-00024)

### **Background:**

The original 2.7 mile Roanoke River "Bridge the Gap" Greenway from Bridge Street to the Roanoke/Salem City limit was divided into two construction phases with each project receiving various funding sources from VDOT. Phase I of the "Bridge the Gap" project from the Roanoke/Salem City limit to Aerial Way Drive (VDOT Project UPC 102769) utilized VDOT Revenue Sharing funds. Phase II of the project, from Aerial Way Drive to Bridge Street (VDOT Project UPC 105439) utilizes Regional Surface Transportation Program (RSTP) funds and Transportation Enhancement funds.

Phase I (UPC 102769) was completed in July 2015. Approximately \$731,086 in Revenue Sharing funds remain on the project and are available for transfer to Phase II (UPC 105439). Because Phase II is not currently receiving Revenue Sharing funds, and in accordance with Revenue Sharing Program requirements, it is necessary that the City request by resolution that the CTB and VDOT establish Phase II of the project as a Revenue Sharing Project.

### **Considerations:**

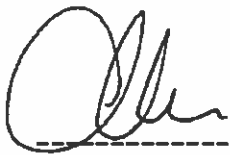
Revenue Sharing funds require an equal amount of local match. The balance of VDOT Revenue Sharing funds (\$731,086) as well as the required local match (\$731,086) to be transferred to Phase II is available in account 08-620-9201, Roanoke River Greenway - Bridge the Gap.

The City agrees to provide its share of the total cost of Phase II in accordance with the project financial documents and agrees to enter into a project administration agreement with VDOT in accordance with applicable federal, state and local requirements for design, right-of-way acquisition, and construction of the project. Furthermore, the City agrees to the maintenance and operation of the facility as constructed.

**Recommended Action:**

Adopt a resolution requesting the Commonwealth Transportation Board and Virginia Department of Transportation establish VDOT Project 105439, Roanoke River "Bridge the Gap" Greenway, Phase II, Aerial Way to Bridge Street as a Revenue Sharing Project.

Authorize the City Manager to take such further actions and execute such further documents as may be necessary to obtain, accept, implement, administer, and use \$731,086 in Revenue Sharing funds together with City matching funds for Phase II of this project. All documents required are to be approved as to form by the City Attorney.



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Christopher P. Morrill  
City Manager

**Distribution:** Council Appointed Officers  
Sherman M. Stovall, Assistant City Manager for Operations  
Barbara A. Dameron, Director of Finance  
Robert K. Bengtson, P.E., Director of Public Works  
Philip C. Schirmer, P.E., L.S., City Engineer

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IN THE COUNCIL OF THE CITY OF ROANOKE, VIRGINIA

The 20th day of March, 2017.

No. 40780-032017.

A RESOLUTION requesting the establishment of the Roanoke River "Bridge the Gap" Greenway, Phase II, Aerial Way to Bridge Street, by the Commonwealth Transportation Board ("CTB") and Virginia Department of Transportation ("VDOT"), as a Revenue Sharing Project; and authorizing the City Manager to take certain actions in connection with such project.

WHEREAS, in accordance with the Revenue Sharing Program requirements, it is necessary that a request by Resolution be received from the sponsoring local jurisdiction requesting the CTB and VDOT to establish a project as a Revenue Sharing Project;

WHEREAS, UPC 102769 – Roanoke River Greenway – City of Salem Limits to Aerial Way, has been completed and approximately \$731,086 in Revenue Sharing Program funds and \$731,086 in required Local Match are remaining on the project and available for transfer; and

WHEREAS, UPC 105439 – Roanoke River Greenway – Aerial Way to Bridge Street is an existing project in the VDOT Six Year Improvement Program and a project that meets the requirements of the Revenue Sharing program.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roanoke that:

1. The City of Roanoke requests that the CTB and VDOT establish UPC 105439 – Roanoke River Greenway – Aerial Way to Bridge Street as a Revenue Sharing project.
2. The City of Roanoke requests that all remaining Revenue Sharing Program funds (approximately \$731,086) and an equal amount of required Local Match from completed project UPC 102769 – Roanoke River Greenway – City of Salem Limits to Aerial Way be transferred to the newly established project.

3. The City of Roanoke hereby agrees to provide its share of the total cost for preliminary engineering, right-of-way and construction of this project in accordance with the project financial documents.

4. The City of Roanoke hereby agrees to enter into a project administration agreement with VDOT and provide the necessary oversight to ensure the project is developed in accordance with all applicable federal, state and local requirements for design, right-of-way acquisition, and construction of the project.

5. The City of Roanoke will be responsible for maintenance and operating costs of the facility as constructed unless other arrangements have been made with VDOT.

6. City Council hereby supports the establishment of the Roanoke River "Bridge the Gap" Greenway, Phase II, Aerial Way to Bridge Street, from CTB and VDOT, as a Revenue Sharing Project, with Revenue Sharing funds in the amount of \$731,086 together with a local match from the City, as more particularly described in the City Council Agenda Report dated March 20, 2017.

7. The City Manager is further authorized to take any such further actions and execute such further documents, approved as to form by the City Attorney, as may be necessary to obtain, accept, implement, administer, and use \$731,086 in Revenue Sharing funds together with City matching funds.

ATTEST:

  
City Clerk