



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Chairman

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Agenda item #6

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 20, 2017

MOTION

Made By: Mr. Rosen, Seconded By: Mr. Whitworth
Action: Motion Carried, Unanimously

Title: FY 2018 Revenue Sharing Program

WHEREAS, §33.2-357 of the *Code of Virginia* prescribes the allocation of state funds by the Commonwealth Transportation Board (Board), from revenues made available by the General Assembly each year, to provide an equivalent matching allocation for certain local funds designated by the governing body for projects addressing improvement, construction, reconstruction, or maintenance of systems of highways; and

WHEREAS, §33.2-357 further stipulates that, “[i]n allocating funds under this section, the Board shall give priority to projects as follows: first, to projects that have previously received an allocation of funds pursuant to this section; second, to projects that (i) meet a transportation need identified in the Statewide Transportation Plan pursuant to §33.2-353 or (ii) accelerate a project in a locality’s capital plan; and third, to projects that address pavement resurfacing and bridge rehabilitation projects where the maintenance needs analysis determines that the infrastructure does not meet the Department’s maintenance performance targets”; and

WHEREAS, the governing bodies of certain eligible localities electing to participate in this program for FY 2018 have, in concert with the Virginia Department of Transportation (VDOT), identified specific eligible items of work; and

WHEREAS, project requests for the FY 2018 program determined to be eligible and in conformance with this Board’s Revenue Sharing Program Guidelines (Guidelines) total \$212,669,848 and exceed available funding; and

WHEREAS, the Board has selected projects, set out in Attachment A, for the FY 2018 Revenue Sharing Program in accordance with the priority criteria established in §33.2-357 of the *Code of Virginia*; and

WHEREAS, the Board established the Guidelines as supplementary procedures in distributing and administering Revenue Sharing Program funds; and

WHEREAS, pursuant to the Guidelines, if available funding is depleted prior to completely funding all projects within a priority, any remaining funds will be pro-rated within that priority or allocated as otherwise directed by the Board; and

WHEREAS, based on available funding for FY 2018, all project requests that have previously received an allocation of revenue sharing funds pursuant to §33.2-357 will be fully funded; and

WHEREAS, pursuant to the Guidelines and based on available funding for FY 2018, localities with total requests that meet a transportation need in the Statewide Transportation Plan or accelerate a project in a locality's capital plan will not be funded; and

WHEREAS, pursuant to the Guidelines and based on available funding for FY 2018, localities with requests for pavement resurfacing and bridge rehabilitation projects where the maintenance needs analysis determines that the infrastructure is below the Department's maintenance performance targets and with requests for all other eligible items that do not fall in other priorities will not receive funding; and

WHEREAS, it appears that the items of work set out in Attachment A fall within the intent of funding set forth in §33.2-357 and comply with the Guidelines of the Board for use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby approves the project allocations as set forth in "Attachment A" for funding pursuant to §33.2-357 of the *Code of Virginia* totaling \$102,110,670.

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CTB Decision Brief

FY 2018 Revenue Sharing Allocations

Issue: Pursuant to §33.2-357 of the *Code of Virginia (Code)*, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation from revenues made available by the General Assembly (“Revenue Sharing allocation”) for improvement, construction, reconstruction, or maintenance of systems of state highways to any locality for designations by the governing body under certain conditions. VDOT has received requests for Revenue Sharing Program allocations from several localities pursuant to this section of the *Code*. Localities cannot proceed with requested projects until the CTB has approved the allocations. Approval of Revenue Sharing Program allocations for specified projects meeting statutory requirements and CTB Revenue Sharing Program Policy and Guidelines (collectively, the Revenue Sharing Program) is sought.

Facts: According to the *Code*, the CTB shall allocate no more than \$200 million and no less than \$15 million in each fiscal year under the Revenue Sharing Program. The Revenue Sharing Program allows eligible localities to request up to \$10,000,000 to improve, construct, reconstruct or maintain the highway systems located within such locality, in another locality or between two or more localities with up to \$5 million for use by a locality for maintenance of the highway systems within the locality(ies).

In allocating funds under §33.2-357, priority must first be given to projects that have previously received revenue sharing allocations; second, to projects that (i) meet a transportation need identified in the Statewide Transportation Plan or (ii) accelerate a project in the locality’s capital plan; and, third, to those pavement resurfacing and bridge rehabilitation projects where the maintenance needs analysis determines that the infrastructure is below VDOT’s maintenance performance targets. The CTB’s procedures for administering this Program and the distribution of the Revenue Sharing Program funds for FY 2018 are dictated by its policy and the Revenue Sharing Program Guidelines (Guidelines), adopted July 15, 2015.

A total of 78 localities requested to participate in this year’s program. These localities submitted requests for \$212,969,848 in state matching funds. This figure was revised to \$212,669,848 as projects were reviewed and estimates updated. All localities that submitted applications for multiple projects prioritized their projects, as required by the Guidelines. VDOT reviewed the applications and found that:

- \$102,110,670 in funding requests were for projects that have previously received revenue sharing allocations;
- \$69,280,830 in funding requests were for projects that would meet a transportation need in the Statewide Transportation Plan or would accelerate a project in the locality’s capital plan;
- \$8,813,517 in funding requests were for projects that would address pavement resurfacing and bridge rehabilitation maintenance needs;
- \$32,464,831 in funding requests were for projects that were eligible but did not meet the funding priority per the *Code*.

Funding for this year's projects is limited to \$103,505,619, which includes Revenue Sharing funds budgeted for FY2018, funds that were de-allocated by the CTB at its January 2017 meeting and additional funds released by localities since January 2017.

- All funding requests for projects that have previously received Revenue Sharing Program allocations are recommended to receive the full amount requested (\$102,110,670)
 - The remaining amount (\$1,394,949) would only provide 2% of the requested amount for the next priority.
 - VDOT recommends leaving these remaining funds in the Revenue Sharing Program balance entry account for redistribution at a later date, in accordance with CTB Revenue Sharing Program Policy and Guidelines.
- Because of the inadequate amount of available funding remaining, no funding is recommended for projects that meet a transportation need in the Statewide Transportation Plan or projects that will accelerate a project in the locality's capital plan or to projects addressing pavement resurfacing or bridge rehabilitation maintenance needs, or otherwise eligible projects that do not meet a funding priority per the *Code*.
- The projects that are recommended to receive funding in this year's program are found in "Attachment A."

Recommendation: VDOT recommends that the allocations indicated under the column "FY18 State Match Allocations" be made for these projects identified on "Attachment A."

Action Required by CTB: *The Code of Virginia* requires the CTB to make the allocations for revenue sharing funds. A resolution is provided for formal vote.

Result, if Approved: The localities will be able to use the allocated funds for projects in accordance with their governing bodies' requests to the CTB. VDOT and the localities will be able to proceed with the projects once they are notified funds are available.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Attachment A - FY 2018 Revenue Sharing Program Allocations

<i>Project Name</i>	<i>UPC#</i>	<i>FY 2018 State Matching Allocation</i>	<i>Location</i>	<i>Scope</i>	<i>Project Administration</i>
<i>Bristol District</i>					
<i>Wytheville Town</i>					
East Main Street	107236	\$315,000	FR: Lithia Road TO: Withers Road/Cassell Road	Sidewalk (new construction)	Locality
Wytheville Town (summary)		\$315,000			
<i>Culpeper District</i>					
<i>Charlottesville City</i>					
Avon Street/9th Street	75878	\$4,500,000	FR: East Market Street TO: Levy Avenue/Garrett Street	Bridge Replacement	Locality
Charlottesville City (summary)		\$4,500,000			
<i>Hampton Roads District</i>					
<i>Hampton City</i>					
North King Street	107340	\$185,185	FR: Lincoln Street TO: I-64	Reconstruction	Locality
Commerce Drive	105779	\$575,000	FR: Convention Drive TO: 0.2 Mi. N. of Convention Dr.	Extend Road	Locality
Hampton City (summary)		\$760,185			
<i>Newport News City</i>					
Jefferson Avenue	102969	\$2,000,000	FR: 12th Street TO: 24th Street	Reconstruction	Locality
Hogan Drive	108722	\$3,150,000	FR: Jefferson Avenue TO: Canon Boulevard	Extend Road	Locality
Campbell Road	105625	\$1,000,000	FR: Warwick Boulevard TO: Bland Boulevard	Reconstruction	Locality
Habersham Drive	108723	\$1,000,000	FR: Jefferson Avenue TO: Brick Kiln Boulevard	Extend Road	Locality
Newport News City (summary)		\$7,150,000			

<i>Project Name</i>	<i>UPC#</i>	<i>FY 2018 State Matching Allocation</i>	<i>Location</i>	<i>Scope</i>	<i>Project Administration</i>
Hampton Roads District					
<i>Suffolk City</i>					
Pruden Boulevard	104333	\$163,250	FR: Route 460 TO: Route 460	Drainage Improvements	Locality
College Drive	107261	\$207,500	FR: Magnolia Drive TO: Camellia Drive	Drainage Improvements	Locality
Nansemond Parkway	107265	\$2,350,000	FR: Nansemond River High School TO: Sportsman Blvd	Intersection Improvement	Locality
Suffolk City (summary)		\$2,720,750			
<i>Virginia Beach City</i>					
Shore Drive	102739	\$5,000,000	FR: Vista Circle TO: Croix St.	Reconstruction	Locality
Princess Anne Road	107352	\$4,000,000	FR: General Booth Boulevard TO: 2850 ft. E of Upton Dr.	Widening (ex. 2 to 4 lanes)	Locality
Virginia Beach City (summary)		\$9,000,000			
<i>York County</i>					
Water Country Parkway	107306	\$478,000	FR: approximately 800 feet west of Route 199 TO: Route 199/Marquis Parkway intesection	Intersection Improvement	Locality
George Washington Memorial Highway	101274	\$275,000	FR: 350 feet south of Whites Road TO: 350 feet north of Country Lane	Drainage Improvements	Locality
York County (summary)		\$753,000			
Lynchburg District					
<i>Danville City</i>					
South Boston Road	107205	\$275,000	FR: 0.50 east of Kentuck Road TO: Rte 29 bypass interchange	Widening (ex. 2 to 4 lanes)	Locality
Danville City (summary)		\$275,000			
<i>Lynchburg City</i>					
Fifth Street	107213	\$990,000	FR: 120' South of Federal Street TO: Taylor Street	Reconstruction	Locality

<i>Project Name</i>	<i>UPC#</i>	<i>FY 2018 State Matching Allocation</i>	<i>Location</i>	<i>Scope</i>	<i>Project Administration</i>
<i>Lynchburg District</i>					
<i>Lynchburg City</i>					
Liberty Mountain Drive	107452	\$3,115,000	FR: 0.76 Mi. East of Candler Mountain Road TO: 1.58 Mi. East of Candler Mountain Road at new Odd Fellows Road Interchange with US 460	Extend Road	Locality
Lynchburg City (summary)		\$4,105,000			
<i>South Boston Town</i>					
Edmonds Street	108774	\$62,594	FR: Penick Ave. TO: Washington Ave.	Drainage Improvements	Locality
South Boston Town (summary)		\$62,594			
<i>Northern Virginia District</i>					
<i>Arlington County</i>					
Pershing Drive	106971	\$1,050,000	FR: N. Piedmont St. TO: N. Barton St.	Reconstruction	Locality
S. Shirlington Road	102859	\$935,000	FR: S. Four Mile Drive TO: S. Arlington Mill Drive	Reconstruction	Locality
Arlington County (summary)		\$1,985,000			
<i>Dumfries Town</i>					
Main Street	81517	\$475,300	FR: 0.112 M. So Rt. 1/Rt. 1085 TO: 0.129 Mi. No Rt. 1/Rt 1085	Intersection Improvement	Locality
Dumfries Town (summary)		\$475,300			
<i>Fairfax City</i>					
Chain Bridge Road	104295	\$1,022,000	FR: Rust Hill Place TO: North Street	Sidewalk (new construction)	Locality
Fairfax Boulevard	16632	\$4,000,000	FR: .266 mi west of US 29/50 and Route 123 TO: 0.379 mi east of US 29/50 and 123	Intersection Improvement	Locality
Roberts Road	100423	\$133,000	FR: Main Street (Route 236) TO: Sager Avenue	Sidewalk (new construction)	Locality
Fairfax City (summary)		\$5,155,000			

<i>Project Name</i>	<i>UPC#</i>	<i>FY 2018 State Matching Allocation</i>	<i>Location</i>	<i>Scope</i>	<i>Project Administration</i>
Northern Virginia District					
Fairfax County					
Richmond Highway	107187	\$4,500,000	FR: Mount Vernon Memorial Highway TO: Napper Road	Widening (ex. 2 to 4 lanes)	VDOT
Centreville Road	108720	\$5,500,000	FR: Prince William County Line (Bull RunBrdg) TO: Route 29	Widening (ex. 2 to 4 lanes)	VDOT
Fairfax County (summary)		\$10,000,000			
Leesburg Town					
Evergreen Mill Road	106976	\$2,000,000	FR: South King Street (Route 15) TO: Battlefield Parkway Intersection at south Leesburg Corporate Limits	Widening (ex. 2 to 4 lanes)	Locality
Leesburg Town (summary)		\$2,000,000			
Loudoun County					
Northstar Boulevard	106994	\$1,400,000	FR: Shreveport Drive TO: Route 50	Extend Road	Locality
Loudoun County (summary)		\$1,400,000			
Manassas City					
Portner Avenue	105527	\$127,800	FR: Sudley Road (234) TO: Longstreet Drive	Sidewalk (new construction)	Locality
Prince William Street	104238	\$818,500	FR: Grant Avenue (234) TO: Wellington Road	Reconstruction	Locality
Dean Drive	107075	\$156,000	FR: Nokesville Road (Route 28) TO: 500' East of the intersection of Foster Drive and Dean Drive	Extend Road	Locality
Quarry Street	107079	\$129,800	FR: Main Street TO: 0.2 Miles East of Main Street	Sidewalk (new construction)	Locality
Manassas City (summary)		\$1,232,100			
Prince William County					
Neabsco Mills Road	107947	\$5,000,000	FR: Smoke Court TO: Route 1 (Jefferson Davis Hwy)	Widening (ex. 2 to 4 lanes)	Locality
Minnieville Road	103484	\$5,000,000	FR: Route 643 (Spriggs Road) TO: Route 234 (Dumfries Road)	Widening (ex. 2 to 4 lanes)	Locality

<i>Project Name</i>	<i>UPC#</i>	<i>FY 2018 State Matching Allocation</i>	<i>Location</i>	<i>Scope</i>	<i>Project Administration</i>
Northern Virginia District					
<i>Prince William County</i>					
Prince William County (summary)		\$10,000,000			
Richmond District					
<i>Chesterfield County</i>					
Winterpock Road	107083	\$1,400,000	FR: Route 360 TO: 0.25 mile south of Royal Birkdale Parkway	Widening (ex. 2 to 4 lanes)	Locality
Belmont Road	108644	\$500,000	FR: Courthouse Road (Rt. 604) TO: Whitepine Road (Rt. 701)	Reconstruction	Locality
Nash Road	107088	\$1,450,000	FR: Beach Road (Rt. 655) TO: Iron Bridge Road (Rt. 10)	New Road	Locality
Hicks Road	107086	\$546,608	FR: 0.341 Mi. W. Rt 7418 TO: 0.0 Mi W. Rt. 7418	Reconstruction	Locality
Arch Road	105676	\$990,000	FR: 0.120 Mi. S. Rt. 955 (Arboretum Pkwy) TO: 0.156 Mi. N. Rt. 955 (Arboretum Pkwy)	Widening (ex. 2 to 4 lanes)	Locality
McRae Road	108647	\$50,000	FR: Forest Hill Avenue (Rt. 683) TO: Quaker Lane (Rt. 1727)	Sidewalk (new construction)	Locality
Ecoff Avenue	108638	\$1,400,000	FR: Ken Drive (Rt. 1582) TO: Ivywood Road (Rt. 1657)	Spot Widening	Locality
Otterdale Road and Genito Road	107059	\$760,000	FR: Otterdale Rd (Rt 667) and Genito Rd Intersection (Rt 604) TO: intersection	Intersection Improvement	Locality
Robious Road	107089	\$1,700,000	FR: 0.709 Mi. W. Rt. 4193 TO: 0.013 Mi. W. Rt. 4193	Widening (ex. 2 to 4 lanes)	Locality
Bailey Bridge Road	108641	\$400,000	FR: Sunday Silence Lane (Rt. 5046) TO: Spring Run Road (Rt. 662)	Reconstruction	Locality
Chesterfield County (summary)		\$9,196,608			
<i>Colonial Heights City</i>					
Holly Avenue, Jamestown Road	105690	\$356,000	FR: Ellerslie Ave. TO: Conduit Rd.	Reconstruction	Locality
Colonial Heights City (summary)		\$356,000			

<i>Project Name</i>	<i>UPC#</i>	<i>FY 2018 State Matching Allocation</i>	<i>Location</i>	<i>Scope</i>	<i>Project Administration</i>
<i>Richmond District</i>					
<i>Hanover County</i>					
Sliding Hill Rd	104957	\$192,396	FR: 0.350 Mi. W. Totopotomy Trail TO: 0.676 Mi. E. Totopotomy Trail	Widening (ex. 2 to 4 lanes)	Locality
Honey Meadows Rd	108636	\$96,198	FR: Honey Meadows Rd TO: Atlee Station Rd	Signals/Traffic Services	Locality
Hanover County (summary)		\$288,594			
<i>Henrico County</i>					
Richmond-Henrico Turnpike	108640	\$74,459	FR: E. Laburnum Avenue TO: 175 feet N. of Pinalto Drive	Sidewalk (new construction)	Locality
Quiocassin Road	108696	\$52,333	FR: Blue Jay Lane TO: Starling Drive	Sidewalk (new construction)	Locality
N. Parham Road	108643	\$136,026	FR: 200 ft south of Three Chopt Rd TO: 650 ft south of Fargo Rd	Sidewalk (new construction)	Locality
Gay Avenue	108645	\$170,657	FR: Miller Lane TO: 850 ft west of S. Laburnum Avenue	Sidewalk (new construction)	Locality
Henrico County (summary)		\$433,475			
<i>Hopewell City</i>					
Hummel Ross Road	108709	\$240,880	FR: Route 10 East Randolph Road TO: Bridge	Reconstruction	Locality
Hopewell City (summary)		\$240,880			
<i>Richmond City</i>					
Lombardy Street	104216	\$2,000,000	FR: Lombardy Over TO: CSX Railroad	Bridge Replacement	Locality
Main Street	108649	\$950,000	FR: Henrico Co. Line TO: 0.75 Mi. N. Henrico Co. Line	New Road	VDOT
Dock Street	108630	\$1,500,000	FR: Nicholson Street TO: Pear Street	Intersection Improvement	Locality
Richmond City (summary)		\$4,450,000			

<i>Project Name</i>	<i>UPC#</i>	<i>FY 2018 State Matching Allocation</i>	<i>Location</i>	<i>Scope</i>	<i>Project Administration</i>
Salem District					
Bedford County					
Corporate Park Drive	107275	\$377,348	FR: existing cul-de-sac terminus TO: intersection of Routes 221 and 666	Extend Road	Locality
Bedford County (summary)		\$377,348			
Christiansburg Town					
Roanoke Street	108868	\$72,070	FR: Robert Street TO: Reading Road	Sidewalk (new construction)	Locality
Arbor Drive	108867	\$49,119	FR: Rte. 114, Peppers Ferry Road TO: Market Street	Sidewalk (new construction)	Locality
North Franklin Street	108864	\$24,797	FR: Storm draiage system at rear parking lot of 11 North Franklin Street TO: Storm drainage system in street adjacent to 117 North Franklin Street	Drainage Improvements	Locality
Roanoke Street and Falling Branch Road	107291	\$250,350	FR: Roanoke Street TO: Falling Branch Road	Intersection Improvement	Locality
Christiansburg Town (summary)		\$396,336			
Giles County					
Springdale Road	107294	\$100,000	FR: 4.21 Miles Soute Rte 622 TO: End of State Maintenance	Reconstruction	Locality
Giles County (summary)		\$100,000			
Montgomery County					
Prices Fork Road	107297	\$100,000	FR: 0.07 mi east of Rt 654 TO: 0.07 miles west of Rt 737	Turn Lanes	Locality
Western Perimeter Road	108871	\$9,700,000	FR: University City Blvd TO: Southgate Drive	New Road	VDOT
Montgomery County (summary)		\$9,800,000			
Roanoke City					
Colonial Avenue	108896	\$750,000	FR: 300 ft beyond Winding Way Rd SW TO: Clearfield Rd SW	Intersection Improvement	Locality
10th Street, NW	709	\$720,000	FR: 0.018 mi. S. of Fairfax Ave TO: 0.011 mi. N. of Andrews Rd	Reconstruction	VDOT

<i>Project Name</i>	<i>UPC#</i>	<i>FY 2018 State Matching Allocation</i>	<i>Location</i>	<i>Scope</i>	<i>Project Administration</i>
Salem District					
<i>Roanoke City</i>					
Roanoke City (summary)		\$1,470,000			
<i>Roanoke County</i>					
Huffman Lane	108852	\$50,000	FR: End of State Mainenance TO: New turn around	Rural Additions	VDOT
Roanoke County (summary)		\$50,000			
Staunton District					
<i>Alleghany County</i>					
Selma Low Moor Road	108057	\$200,000	FR: WB off ramp TO: 0.1 mi E&W of Route 1101	Intersection Improvement	VDOT
Alleghany County (summary)		\$200,000			
<i>Frederick County</i>					
Tevis Street	94846	\$2,193,145	FR: Roundabout at Airport Road TO: Route 522	Extend Road	Locality
Jubal Early Drive	108672	\$3,439,355	FR: Jubal Early in the City of Winchester TO: Route 37	Extend Road	Locality
Frederick County (summary)		\$5,632,500			
<i>Luray Town</i>					
Int. West Main Street US 211 Business and Memorial Drive	107145	\$40,000	FR: Int. W Main St. TO: .057 Miles South of Int. with W. Main St.	Intersection Improvement	Locality
Luray Town (summary)		\$40,000			
<i>Rockingham County</i>					
South Valley Pike	108877	\$40,000	FR: .1 mile north of Route 704 (Oakwood Drive) TO: .1 mile south of Route 704 (Oakwood Drive)	Turn Lanes	VDOT
Spotswood Trail	108876	\$200,000	FR: Rt. 280 (Stone Spring Road) TO: Rt. 687 (Massanetta Springs Road)	Turn Lanes	Locality

<i>Project Name</i>	<i>UPC#</i>	<i>FY 2018 State Matching Allocation</i>	<i>Location</i>	<i>Scope</i>	<i>Project Administration</i>
<i>Staunton District</i>					
<i>Rockingham County</i>					
Reservoir Road	101216	\$350,000	FR: Harrisonburg City Line TO: Stone Spring Road (VA 280)	Widening (ex. 2 to 4 lanes)	Locality
Rockingham County (summary)		\$590,000			
<i>Warren County</i>					
Crooked Run Boulevard (Rte. 655 Extension)	107232	\$5,000,000	FR: Crooked Run Plaza TO: Rte. 609/Ritenour Hollow Rd.	New Road	VDOT
Warren County (summary)		\$5,000,000			
<i>Winchester City</i>					
Valley Avenue	103013	\$850,000	FR: Middle Road TO: Southern City limits	Drainage Improvements	Locality
Hope Drive	104266	\$750,000	FR: Wilson Blvd TO: Pleasant Valley Road	Extend Road	Locality
Winchester City (summary)		\$1,600,000			

Statewide Total: **77** projects **\$102,110,670**