



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Aubrey L. Layne, Jr.
Chairman

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda item# 7

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

December 6, 2017

MOTION

Made By: Mr. Rosen, Seconded By: Ms. Valentine

Action: Motion Carried, Unanimously

**Title: Revenue Sharing Reallocation
Town of Bedford – Route 122 Improvements**

WHEREAS, §33.2-357 of the *Code of Virginia* (1950), as amended (“*Va. Code*”) prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, reconstruction or maintenance of the highway systems within such locality; and

WHEREAS, the governing body of the Town of Bedford elected to participate in this program in fiscal year 2009 and, with the Virginia Department of Transportation (VDOT), identified specific eligible items of work to be financed from the special fund account; and

WHEREAS, the governing body of the Town of Bedford has, by appropriate resolution, requested the Route 122 Safety Improvements (UPC 76401) project to be established as a revenue sharing project; and

WHEREAS, the Route 122 Safety Improvements (UPC 76401) project meets the criteria for eligibility to receive such funds; and

WHEREAS, funds previously allocated to the Town of Bedford for the Old Turnpike Drive (UPC 91579) project remain unexpended after completion of that project, and may be reallocated by the CTB in accordance with the CTB’s Policy and Guidelines; and

Resolution of the Commonwealth Transportation Board
 Reallocation of Revenue Sharing Program Funds
 Town of Bedford, Route 122 Safety Improvements Project
 December 6, 2017
 Page Two

WHEREAS, the governing body of the Town of Bedford has, by appropriate resolution, requested that the funds set forth herein be transferred from the Old Turnpike Drive project (UPC 91579) to the Route 122 Safety Improvements (UPC 76401) project for eligible work, as indicated herein; and

WHEREAS, this project work falls within the intent of § 33.2-357 of the *Va. Code*, and comply with the CTB’s Policy and Guidelines for the use of such funds.

NOW, THEREFORE, BE IT RESOLVED, that the Commonwealth Transportation Board hereby establishes the Route 122 Safety Improvements (UPC 76401) project as a revenue sharing project and approves the transfer of these funds as indicated herein.

**Reallocation of Funds Pursuant to
 § 33.2-357 of the *Code of Virginia***

Fiscal Year of Revenue Sharing Allocation	Locality Match	State Match	Original Project Number (UPC)	New Project Number (UPC)	Scope of Work for New Project (eligible item)
Town of Bedford					
2008-09	\$4,639	\$4,640	91579	76401	Safety Improvements

####

CTB Decision Brief

Revenue Sharing Reallocation – Town of Bedford Route 122 Improvements

Issue: The Town of Bedford has requested that an existing Six-Year Improvement Plan project be approved as a revenue sharing project and that revenue sharing funds be reallocated to that project.

Facts: Section 33.2-357 of the *Code of Virginia* authorizes the Commonwealth Transportation Board (CTB) to make matching allocations to any city, town or county for highway projects. The CTB approves each project and scope of work, and the program funds are distributed and administered in accordance with guidelines established by the CTB.

The revenue sharing program guidelines stipulate that surplus funds may be transferred from a completed revenue sharing project to an existing project in the Six-Year Improvement Plan if approved by the CTB. In addition, such transfers require that the recipient project needs the funding in order to go to advertisement or award within the next twelve months. The current advertisement date for the recipient project is December 2017 and meets the prescribed guidelines requirement. The transfer request must also include a resolution from the locality establishing the project as a revenue sharing project.

The Town of Bedford requests that the Virginia Department of Transportation (VDOT) reallocate funds from an existing revenue sharing project that was for the Old Turnpike Drive (UPC 91579) project to a project in the Six-Year Improvement Plan, Route 122 Safety Improvements (UPC 76401), which currently is not being funded with revenue sharing funds. The Route 122 Safety Improvements (UPC 76401) project will be advertised in January 2018 and has a shortfall of funds. The Town of Bedford, by resolution, has established the Route 122 Safety Improvements (UPC 76401) project as a revenue sharing project and has requested, by resolution, to have revenue sharing funds transferred from the Old Turnpike Road (UPC 91579) project, which has been completed by the town and has a surplus of funding. This transfer will allow the Route 122 Safety Improvements project (UPC 76401) to be advertised. The transfer will not affect the overall allocation of the revenue sharing program. The VDOT Salem District Office has obtained concurrence for this transfer from Mr. Court Rosen, CTB At-large Rural Representative.

Recommendations: VDOT recommends that the Route 122 Safety Improvements (UPC 76401) project in the Six-Year Improvement Plan be established as a revenue sharing project and the proposed reallocation be approved.

Action Required by CTB: A resolution is presented for CTB approval to establish the Route 122 Safety Improvements (UPC 76401) project as a revenue sharing project and document CTB approval of the reallocation.

Result, if Approved: Revenue Sharing Program funding will be reallocated in accordance with the Town Council's request to the CTB. VDOT will be able to advertise the Route 122 Safety Improvements project on time.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: N/A

WHEREAS, the Town Council has previously committed funding available to the Town to UPC 76401 - Route 122 improvements project at Burks Hill Road, Tiger Trail and Roberts Lane; and

WHEREAS, UPC 76401 is currently in the Six Year Improvement Plan; and

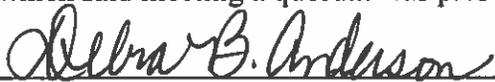
WHEREAS, the Town desires to designate the above project as a Revenue Sharing Project and requests that Revenue Sharing funds in the total amount of \$9,279 (including State and Local Match) be transferred from completed project UPC 91579, Ole Turnpike Drive to UPC 76401, Route 122 improvements.

NOW, THEREFORE, IT IS RESOLVED by the Town Council of the Town of Bedford that the Virginia Department of Transportation consider and designate UPC 76401 - Route 122 improvements project at Burks Hill Road, Tiger Trail and Roberts Lane as a Revenue Sharing Project.

BE IT FURTHER RESOLVED, that the Town Council of the Town of Bedford hereby commits to fund its local share of preliminary engineering, right-of-way and construction (as applicable) of the project(s) under agreement with the Virginia Department of Transportation in accordance with the project financial document(s) and the Town Manager is authorized to execute all agreements and/or addendums for any approved projects with the Virginia Department of Transportation.

NOW, THEREFORD, BE IT RESOLVED, that the Town Council designates UPC 76401 - Route 122 improvements project at Burks Hill Road, Tiger Trail and Roberts Lane as a Revenue Sharing Project.

I hereby certify that the foregoing is a true and exact copy of a Resolution adopted at a regular meeting of the Council of the Town of Bedford, Virginia, held on April 11, 2017, at which said meeting a quorum was presented and voted.



Deputy Clerk of the Council