



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Chairman

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Agenda item # 4

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

December 6, 2017

MOTION

Made By: Mr. Whitworth, Seconded By: Mr. Rosen

Action: Motion Carried, Unanimously

Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2018-2023

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

WHEREAS, after due consideration the Board adopted a Final Fiscal Years 2018-2023 Program on June 20, 2017; and

WHEREAS, the Board is required by Sections 33.2-214(B) and 33.2-221(C) of the *Code of Virginia* to administer and allocate funds in the Transportation Trust Fund; and

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to Sections 33.2-358 and 58.1-638 of the *Code of Virginia*, by adopting a Program; and

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WHEREAS, Section 58.1-638 authorizes allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and

WHEREAS, the projects shown in Appendix A were not included in the FY 2018-2023 Program adopted by the Board on June 20, 2017; and

WHEREAS, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

NOW, THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2018 through 2023 and are approved.

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CTB Decision Brief

Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2018 - 2023

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) and allocations in accordance with the statutory formula.

Facts: The CTB must adopt a Program of anticipated projects and programs by July 1st of each year in accordance with Section 33.2-214(B) of the *Code of Virginia*. On June 20, 2017, after due consideration, the CTB adopted a Final FY 2018-2023 Program. The projects shown in Appendix A were not in the Final FY 2018-2023 Program adopted by the CTB.

Recommendations: The Virginia Department of Transportation (VDOT) recommends the addition of the projects in Appendix A to the Program for FY 2018–2023.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Program for FY 2018–2023 to meet the CTB’s statutory requirements.

Result, if Approved: If the resolution is approved, the projects listed in Appendix A will be added to the Program for FY 2018-2023.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

**Appendix A
Amendments to the FY2018-2023 SYIP**

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
N/A	112244	Bristol	City of Bristol	U000	SHARED USE PATH/PVMT. OVERLAY BONHAM RD./SIDEWALK SUNCREST	\$666,157	\$666,157	\$0	Urban Formula	Yes
N/A	112205	Bristol	Marion	16	PARK BLVD. - NEW SIDEWALK, CROSS WALKS	\$286,975	\$286,975	\$0	Urban Formula	Yes
N/A	112206	Bristol	Saltville	U000	INTERSECTION IMPROVEMENT LAKE DR. AND RTE. 91	\$88,267	\$88,267	\$0	Urban Formula	Yes
N/A	112575	Fredericksburg	King George County	301	NICE BRIDGE REPLACEMENT - APPRAISALS	\$100,000	\$100,000	\$0	Accounts Receivable	Yes
3	111875	Hampton Roads	James City County	31	Composite Piles II - Jamestown Ferry	\$1,911,330	\$1,911,330	\$0	Ferry Boat Program	Yes
N/A	T-20788	Hampton Roads	Poquoson	172	Route 172 (Wythe Creek Road) Milling and Repaving	\$188,899	\$188,899	\$0	Urban Formula	Yes
N/A	T-20789	Hampton Roads	Poquoson	171	Rte 171 (Poquoson Ave) Sidewalk & Crosswalk Construction	\$320,408	\$320,408	\$0	Urban Formula	Yes
N/A	T-20744	Hampton Roads	Williamsburg	5	Capitol Landing Road Corridor Improvements	\$6,360,000	\$6,360,000	\$0	Urban Formula	Yes
N/A	T-20850	Hampton Roads	Newport News	U000	Canon Boulevard Signal - Oyster Point Access Improvements	\$675,000	\$675,000	\$0	Urban Formula	Yes
N/A	T-20852	Hampton Roads	Chesapeake	13	Gilmerton Bridge Auxiliary Counterweight	\$495,000	\$495,000	\$0	Urban Formula	Yes
N/A	T-20857	Hampton Roads	Hampton	U000	Coliseum Drive Extension-Segment B - Study Only	\$842,501	\$842,501	\$0	Urban Formula	Yes
N/A	T-20793	Lynchburg	Danville	U000	NORTH UNION STREET - RECONSTRUCTION, SIDEWALK, CURB, AND PAVE	\$704,000	\$704,000	\$0	Urban Formula	Yes
N/A	T-20790	Lynchburg	South Boston	U000	RANDOLPH AVE-RECONSTRUCTION	\$280,691	\$280,691	\$0	Urban Formula	Yes
N/A	T-20805	Lynchburg	Danville	U000	AIRPORT DRIVE - CONSTRUCT NEW CURVE	\$398,500	\$398,500	\$0	Urban Formula	Yes
N/A	112310	Northern Virginia	Alexandria	236	DUKE STREET AT WEST TAYLOR INTERSECTION IMPROVEMENTS - BRAC	\$500,000	\$500,000	\$0	RSTP	Yes
8	108514	Salem	Bedford County	460	Shoulder Widening, Rumble Strip, and Guardrail Upgrades	\$1,934,412	\$1,934,412	\$0	Safety; Primary Formula	Yes

Appendix A
Amendments to the FY2018-2023 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Total Allocation	Balance	Major Fund Source	Fully Funded
N/A	112181	Salem	Rocky Mount	U000	Angle Bridge Reconstruction - North Main Street	\$877,695	\$877,695	\$0	Urban Formula	Yes
N/A	110931	Salem	Pulaski	4602	Commerce Street Bridge Replacement	\$1,308,045	\$1,308,045	\$0	Urban Formula	Yes
N/A	T-20842	Staunton	Town of Elkton	U000	Sidewalk and Crosswalk Improvements near Elkton Elementary	\$370,525	\$370,525	\$0	Urban Formula	Yes
9	T-17629	Statewide	Statewide	9999	ITTF - TED Advanced Traffic Signal Controllers	\$3,000,000	\$3,000,000	\$0	ITTF	Yes
						\$21,308,405	\$21,308,405	\$0		