



FY 2017

Special Funding Programs Update

May 17, 2016

Julie R. Brown

Local Assistance Division

FY17 Revenue Sharing Program Update

- \$200M - Maximum allocation CTB may make to the Program annually
- \$10M - Maximum application amount per locality
 - **Up to \$5M of the Locality's application can be designated for maintenance projects**
- **Priority Selection**
 - **Priority given, first, to construction projects that have previously received Revenue Sharing funding;**
 - **Next, priority given to construction projects that meet a transportation need identified on the Statewide Transportation Plan or projects that will be accelerated in a locality's capital plan;**
 - **Next, priority given to projects that address deficient pavement resurfacing and bridge rehabilitation**

FY17 Revenue Sharing Program Update

- **FY17 Formal Application Process**
 - **Call for applications – August 3, 2015**
 - **Application deadline – October 30, 2015**
 - **91 Localities submitted applications**
 - ~ **10 localities requested maximum \$10M**
 - **Total requests – \$214.6M**
 - ~ **Priority 1 requests: \$ 92.3M**
 - ~ **Priority 2 requests: \$103.9M**
 - ~ **Priority 3 requests: \$ 16.6M**
 - ~ **All other CN and MN Requests: \$ 1.8M**

FY17 Revenue Sharing Program Update

District Breakdown of Requests

| DISTRICT | # Localities | Total Request |
|---------------------|--------------|----------------------|
| Bristol | 13 | \$9,065,558 |
| Culpeper | 5 | \$4,236,850 |
| Fredericksburg * | 5 | \$17,619,922 |
| Hampton Roads * | 13 | \$40,104,664 |
| Lynchburg | 6 | \$15,879,983 |
| Northern Virginia * | 13 | \$49,148,077 |
| Richmond * | 12 | \$30,360,570 |
| Salem * | 12 | \$20,616,491 |
| Staunton | 12 | \$27,596,718 |
| TOTALS | 91 | \$214,628,833 |

* Indicates District has localities applying for \$10M



FY17 Revenue Sharing Program Update

TOTAL PROGRAM VALUE

| Priority | FY17 State Match Requested | FY17 State Match Recommended | FY17 Local Match Required | Previous and Other Funding | Total Value |
|---------------|----------------------------|------------------------------|---------------------------|----------------------------|------------------------|
| 1st Priority | \$92,278,626 | \$92,278,626 | \$92,278,626 | \$578,475,126 | \$763,032,378 |
| 2nd Priority | \$103,982,257 | \$80,381,312 | \$80,381,312 | \$497,020,173 | \$657,782,797 |
| 3rd Priority | \$16,563,450 | \$0 | \$0 | \$0 | \$0 |
| All Others | \$1,804,500 | \$0 | \$0 | \$0 | \$0 |
| TOTALS | \$214,628,833 | \$172,659,938 | \$172,659,938 | \$1,075,495,299 | \$1,420,815,175 |

FY17 Revenue Sharing Program Recommendation

- Total Requests: \$214.6M
- Budget for FY17 Revenue Sharing: \$150M
- Funds Previously De-allocated by CTB: \$4.5M
- Additional Funds Anticipated to be Released by Localities: \$18.2M
- Total Available for FY17 Requests: \$172.7M
- Funds 224 projects
 - **All requests meeting first priority criteria fully funded**
 - **All requests meeting second priority criteria funded up to first \$1M per locality and pro-rated at 61.5% for requests over \$1M**
 - **No funding available for third priority or other requests**

FY17 Revenue Sharing Program Next Steps

- **June 2016 - FY 2017 Program Approval by CTB**
 - **Communicate Selections to Localities**
- **July 2016 - Update *Revenue Sharing Program Guidelines* if Necessary**
- **August 2016 - Initiate Application Process**
 - **E-mail to localities with invitation for applications**
- **October 31, 2016 – Application Deadline**
- **January 2017**
 - **Present list of projects for de-allocation to CTB**
 - **Initial summary of applications presented**

FY17 Application Summary

Transportation Alternatives (TA)

Surface Transportation Block Grant Program (STBG)

Received November 1, 2015

91 Applications requesting ~ \$37.7M

Anticipated allocations FY17 ~ \$ 21.5M

| <i>Allocation Distribution</i> | |
|--------------------------------|---|
| MPO/TMA Areas | \$ 6.5M |
| District Members | \$ 9M (\$1,000,000/ea.) |
| At-Large Members/Secretary | \$6.0M (\$4.3M population and \$1.7M Statewide) |
| Total | \$ 21.5M |

FY17 Transportation Alternatives Program Allocation Update

- **91 Applications received**
- **55 requests recommended for full funding**
- **6 requests recommended for partial funding**
- **In addition 3 requests fully funded with Open Container funds**
- **27 requests have not been recommended for funding**

Next Steps

- June 2016 - FY 2017 Program Approval by CTB
 - Communicate Selections to Localities
- July/August – Applicant Workshops for next cycle
 - E-mail invitation for applications
 - November 1 – Application Deadline
- February 2017
 - Present list of potential projects for selection to CTB and MPOs



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